



TPA EXECUTIVE COMMITTEE MEETING AGENDA

DATE: **Tuesday, June 27, 2023**
TIME: **2:00 p.m.**
PLACE: **301 Datura Street, West Palm Beach, FL 33401**

Members of the public can [join the meeting](#) in person or virtually at: PalmBeachTPA.org/Meeting.

Please call 561-725-0800 or e-mail info@PalmBeachTPA.org for assistance joining the virtual meeting.

1. REGULAR ITEMS

- A. Call to Order and Roll Call
- B. Modifications to the Agenda
- C. General Public Comments

Members of the public are invited to offer comments or questions as follows:

- A written comment may be submitted at PalmBeachTPA.org/Comment-Form at any time prior to the commencement of the relevant agenda item.
- A verbal comment may be provided by a virtual attendee using the raise hand feature in the Zoom platform.
- A verbal comment may be provided by an in-person attendee submitting a comment card available at the welcome table.

Note that the Chair may limit comments to 3 minutes or less depending on meeting attendance.

- D. Comments from the Chair and Member Comments

2. ACTION ITEMS

- A. MOTION TO APPROVE a Merit Increase for the Executive Director for Fiscal Year (FY) 24

The TPA Governing Board approved a FY 24 Cost of Living Adjustment (COLA) of 5% for all TPA employees and a performance review merit increase for eligible employees of 2%, effective July 1, 2023. Per Section 2.2.F.3 of the TPA's Operating Procedures, the TPA's Executive Committee shall meet annually to review the TPA Executive Director's performance. The TPA Executive Director will present an overview of activities performed over the past year. The FY 23 Annual Report is attached.

- B. MOTION TO RECOMMEND UPDATES for the TPA's FY 2024 Strategic Plan

The Strategic Plan identifies specific actions the TPA will strive to achieve in the upcoming year. These actions are in line with the TPA's adopted Unified Planning Work Program (UPWP). The TPA Executive Director will present a progress update of the FY 23 Strategic Plan and suggested changes in strikethrough/underline format for the new FY 24 Strategic Plan (July 1, 2023 through June 30, 2024). The Draft FY 24 Strategic Plan is attached.

3. INFORMATION ITEMS

A. TPA Health Insurance and Human Resources (HR) Services Update

The TPA is currently in an Interlocal Agreement with the Broward Metropolitan Planning Organization (MPO) for Health Insurance ending on December 31, 2023. TPA staff is researching potential Health Insurance options with the possibility of additional HR services. The TPA Executive Director will present an update and next steps.

4. ADMINISTRATIVE ITEMS

A. Next Meeting – **September 7, 2023**

B. Adjournment

Chelsea S. Reed, Mayor
TPA Chair
City of Palm Beach Gardens

Maria Marino, Commissioner
TPA Vice Chair
Palm Beach County

Joel Flores, Mayor
At Large Member
City of Greenacres

Michael J. Napoleone, Vice Mayor
Village of Wellington

Fred Pinto, Mayor
At Large Member
Village of Royal Palm Beach

Paul Gougelman, Esq.
TPA General Counsel
Non-Voting Advisory

NOTICE

This is a meeting of the Palm Beach MPO doing business as the Palm Beach Transportation Planning Agency.

In accordance with Section 286.0105, *Florida Statutes*, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, they will need a record of the proceedings, and that, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require a printed copy of the agenda package, require special accommodations under the Americans with Disabilities Act or require translation services for a meeting (free of charge) must call 561-725-0800 or send email to Info@PalmBeachTPA.org at least five business days in advance. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.



 **PALM BEACH**
Transportation
Planning Agency

2023 ANNUAL REPORT

JULY 1, 2022 - JUNE 30, 2023

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ABOUT THE TPA

The [Palm Beach Transportation Planning Agency \(TPA\)](#) is a federally-mandated public agency that works with partners across Palm Beach County, Florida and the United States to plan, prioritize and fund the transportation system using federal and state funds. The TPA partners with the Florida Department of Transportation (FDOT), Palm Beach County and its 39 municipalities, Port of Palm Beach, Palm Beach County Airports, Southeast Florida Transportation Council (SEFTC), economic development community and others to plan for a network that is safe and efficient for all.



A LETTER FROM THE TPA BOARD CHAIR & EXECUTIVE DIRECTOR

If there is one word to describe Florida and Palm Beach County over the past year, **development** may best sum it up. It comes in many forms – in the economy, housing, and of course, transportation.

During Fiscal Year (FY) 2023, the agency held events, workshops, and a peer exchange to bring people together for important conversations about these topics. Two Downtown Intermodal Coordination Workshops shaped the footprint of what downtown West Palm Beach development will look like in the coming years. A Governing Board Peer Exchange in Austin, Texas with CapMetro sparked conversations about what enhanced transit could look like in Palm Beach County. Workshops on land use, Vision Zero and Complete Streets brought in world-renowned speakers to share insights on planning for a safe, efficient, and connected multimodal transportation system.

Tri-Rail, Brightline and several local municipalities received grants from the Bipartisan Infrastructure Law – many of which focus on safety. Six new municipalities adopted Vision Zero resolutions, committing to bringing the number of traffic-related deaths and serious injuries on our roadways to zero. Three of these municipalities also adopted Complete Streets policies, which will create safer and more accessible transportation facilities for users of all ages and abilities.

The Okeechobee Blvd. and State Road 7 Multimodal Corridor Study gained significant public interest through community presentations and media outreach. Enhanced transit in Palm Beach County is becoming increasingly closer to a reality as FDOT will study the possibility of light rail running from the Mall at Wellington Green to downtown West Palm Beach.

The 2050 Long Range Transportation Plan (LRTP) – or Vision 2050 – is underway and will shape how we plan transportation over the next 25 years. The LRTP will go hand-in-hand with the continued development of a countywide Mobility Vision and the 2050 Regional Transportation Plan with the Miami-Dade TPO and Broward MPO will connect Southeast Florida as three counties, one traveling public.

It is an exciting time to be in transportation planning and the TPA looks forward to continuing to strengthen existing partnerships while creating new ones.



Chelsea Reed
Chair
City of Palm
Beach Gardens



Maria Marino
Vice Chair
Palm Beach
County



Joel Flores
City of
Greenacres



Michael Napoleone
Village of
Wellington



Fred Pinto
Village of Royal
Palm Beach



Steve Wilson
City of Belle
Glade



Yvette Drucker
City of Boca
Raton



Fran Nachlas
City of Boca
Raton



Angela Cruz
City of Boynton
Beach



Shelly Petrolia
City of Delray
Beach



Jim Kuretski
Town of Jupiter



Reinaldo Diaz
City of Lake
Worth Beach



Mack Bernard
Palm Beach
County



Maria Sachs
Palm Beach
County



Greg Weiss
Palm Beach
County



Marci Woodward
Palm Beach
County



Joni Brinkman
Village of Palm
Springs



Deandre Poole
Port of Palm
Beach



Shirley Lanier
City of Riviera
Beach



Christy Fox
City of West
Palm Beach




Joseph Peduzzi
City of West
Palm Beach

GOVERNING BOARD



WHO WE ARE

 <p>\$4.1 BILLION DOLLARS OF FUNDING IN THE FY24-28 TIP</p>	 <p>16 PROCLAMATIONS FOR FLORIDA BICYCLE MONTH</p>	 <p>15 PROJECTS UNDER CONSTRUCTION IN FY23</p>
 <p>426 PROJECTS FUNDED IN THE FY 24-28 TIP</p>	 <p>6 MUNICIPALITIES ADOPTED VISION ZERO</p>	 <p>14 APPLICATIONS SUPPORTED FOR GRANT FUNDING</p>

THE PALM BEACH TRANSPORTATION PLANNING AGENCY (TPA)'S MISSION IS TO PLAN, PRIORITIZE AND FUND THE TRANSPORTATION SYSTEM IN PALM BEACH COUNTY.

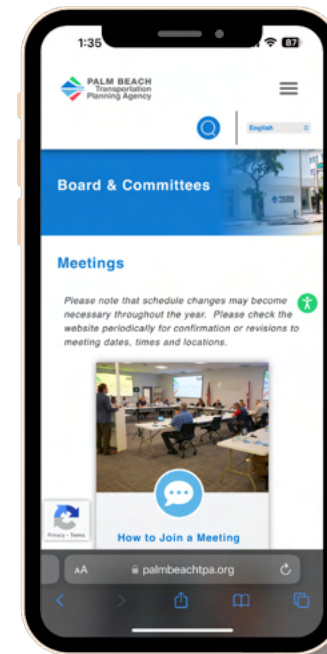
<h3>PLAN</h3> <p>The TPA looks at the entire transportation system to plan for the next 25 years - from resurfacing roads to creating bicycle lanes, replacing bridges and adding sidewalks.</p>	<h3>PRIORITIZE</h3> <p>The agency's Governing Board, with recommendations from the TPA's three advisory committees, prioritizes projects to be completed over the next five and 25 years in Palm Beach County.</p>	<h3>FUND</h3> <p>Projects are funded with local, state and federal transportation dollars. The TPA offers funding programs for local projects that are in line with the goals, values and objectives of the LRTP.</p>
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**A SAFE, EFFICIENT AND CONNECTED
MULTIMODAL TRANSPORTATION SYSTEM**



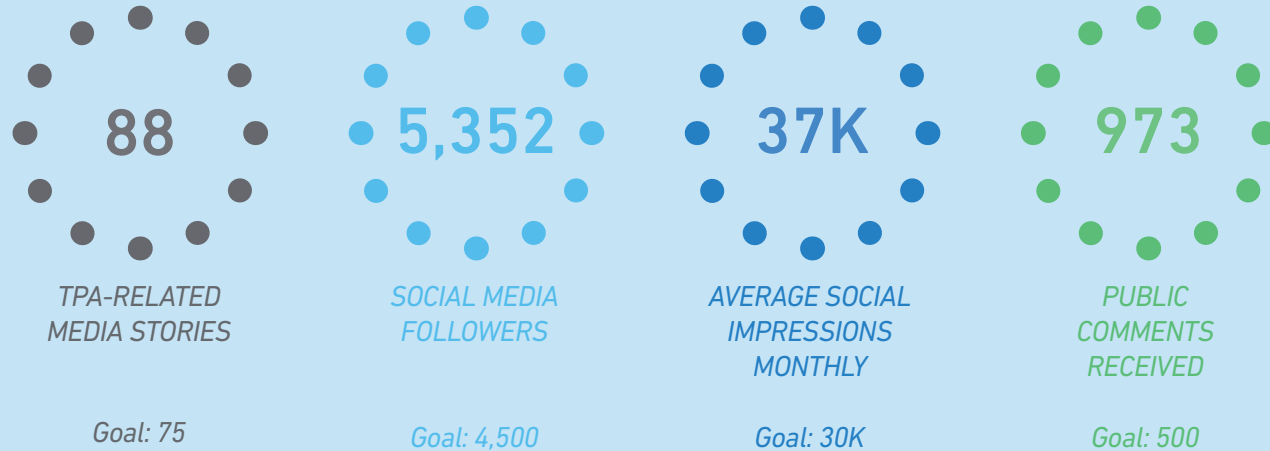
ENGAGE THE PUBLIC

In Fiscal Year 2023, the TPA made an effort to share more of the agency's work through media stories and digital channels, surpassing all of the goals assigned in the Strategic Plan. Achieving these goals means increasing awareness of the TPA, educating more residents on how to get involved with transportation planning and successfully sharing more resources. The TPA also updated its Public Participation Plan in 2023, which includes strategies for enhancing public involvement in the transportation planning process for Palm Beach County.

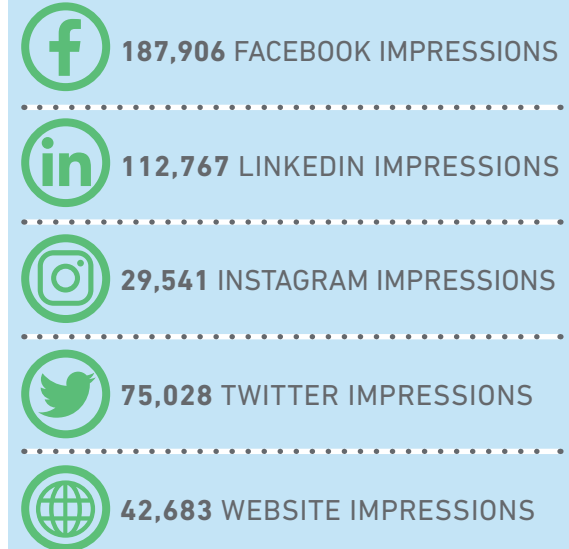


The TPA underwent a total website redesign in FY23, creating a better user experience for all. The new website prioritizes accessibility, allowing more people to find information quickly and easily.

A meeting portal, a funding programs application and a resources library were created to showcase TPA work products and allow the public to learn about upcoming projects and how to get involved.



DIGITAL CHANNELS IN FY 23



PLAN THE SYSTEM

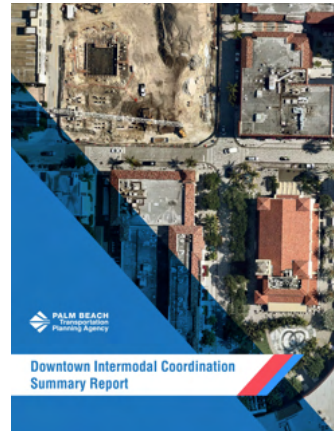
TRANSPORTATION IMPROVEMENT PLAN (TIP)

As one of the TPA's most important documents, the TIP identifies projects for maintaining and improving the transportation system funded by Federal, State and local sources to assist local governments with their transportation planning efforts.



DOWNTOWN INTERMODAL COORDINATION

The TPA hosted two intermodal coordination workshops in 2022 to get a pulse of transportation and land use projects happening in downtown West Palm Beach. Partners and stakeholders shared potential solutions and next steps for key issues.



LONG RANGE TRANSPORTATION PLAN (LRTP)

The TPA kicked off the 2050 LRTP, or Vision 2050, this year. This plan outlines transportation needs and desires for the next 25 years. Involvement from the public, stakeholders and key partners will shape the plan through December 2024.



VISION ZERO & COMPLETE STREETS

The Palm Beach TPA aims to achieve a safe, efficient and connected transportation system by implementing Complete Streets within our county's diverse communities. Complete Streets are facilities that are designed and operated to enable safe access for users of all ages and abilities, including pedestrians, bicyclists, transit riders and motorists. Designing Complete Streets will ultimately help in the Vision Zero goal. Vision Zero is the foundation for ending traffic deaths on our streets and roadways, as no level of fatalities on our streets is acceptable.



- > The TPA held Vision Zero and a Complete Streets workshops for transportation partners to learn from local and national experts
- > 13 communities in Palm Beach County adopted a Vision Zero proclamation (six in FY23) and five communities adopted a Complete Streets Policy (three in FY23)
- > The Village of Wellington was named among the Top Ten Complete Streets Policies across the U.S. in 2023

PRIORITIZE FUNDING

The TPA consists of a 21-member Governing Board, which prioritizes more than \$600 million of federal, state and local transportation dollars to implement projects that advance our regional vision for the nearly 1.5 million Palm Beach County residents.

As one of the TPA's most important documents, the Transportation Improvement Program (TIP) identifies projects for maintaining and improving the transportation system and to assist local governments with their transportation planning efforts over the next five years.

TRANSPORTATION FUNDING IN PALM BEACH COUNTY

\$1,026,209,337
Local Funding

\$2,434,094,846
State Funding

\$654,816,054
Federal Funding

TOTAL:

\$4,115,120,237

Source: TPA FY 24-28 TIP



As part its Strategic Plan, the TPA supported **14 applications** for discretionary grants. Many of these were awarded, including **five Safe Streets and Roads for All grants**, which will help municipalities implement Vision Zero Action Plans. Brightline was awarded **\$25 million** for safety improvements and Tri-Rail was also awarded **\$71 million** to replace 24 rail cars.



\$17.5M
SEAPORT



\$22.9M
TRANSPORTATION PLANNING



\$13M
SFRTA NEW RAIL CARS



\$9M
ELECTRIC BUSES & CHARGING



\$84M
BICYCLE AND PEDESTRIAN



\$103 M
ADDITIONAL ROADWAY CAPACITY



\$996M
MAINTENANCE



\$7M
TRANSIT SHELTERS



\$76.5M
AIRPORTS

IMPLEMENT PROJECTS

UPCOMING FY 2024 PROJECTS

SECTION	PROJECT	TPA FUNDING
State Road Modifications (SRM)	Atlantic Ave. widening with sidewalks and buffered bicycle lanes	\$41,603,874
SRM	Boynton Beach Blvd. Complete Streets from I-95 to US-1	\$6,093,825
Transportation Alternatives (TA)	SE 1st St. shared use pathway from Boynton Beach Blvd. to Woolbright Rd.	\$1,000,000
TA	Cherry Rd. shared use pathways and pedestrian lighting	\$1,894,417
TA	North Shore pedestrian bridge	\$1,804,681
TA	Palm Tran shelters	\$280,655
Local Initiatives (LI)	Germantown Rd. sidewalks and separated bicycle lanes	\$5,000,000
LI	36th St. buffered bicycle lanes and pedestrian enhancements and bridge	\$9,809,474
LI	Palm Tran Electric Buses and charging stations	\$3,858,221
TOTAL PROGRAMMED		\$71,345,147

NEW PROJECTS IN THE TRANSPORTATION IMPROVEMENT PROGRAM

SECTION	YEAR	PROJECT	TPA FUNDING
LI	FY 26 & 27	Tri-Rail Rolling Stock	\$5,000,000
TA	FY 26	Indian Trail Improvement District: shared use pathways & sidewalk improvements	\$991,608
TA	FY 26	Palm Beach Gardens: Fairchild Ave. buffered bicycle lanes & pathways	\$1,048,283
TA	FY 26	West Palm Beach: 49th St. ADA curb ramps, sidewalks & traffic calming	\$353,702
TA	FY 26	Royal Palm Beach: local roads, pedestrian & bicycle wayfinding signage	\$738,149
TOTAL PROGRAMMED			\$8,131,742



> The **Brant Drive Bridge**, connecting the cities of Delray Beach and Boca Raton, was officially opened to traffic in February 2023 following a replacement project. The new bridge features a 10-foot shared-use path, new sidewalks and added lighting. The TPA funded \$1.74 million of the \$2.53 million project and held a ribbon cutting with both cities upon completion.



> **Lake Worth Road** is undergoing a major transformation from Raulerson Dr. to Palm Beach State College! The first separated bicycles lanes on a Palm Beach County and FDOT-installed roadway will be installed by Fall 2025. The TPA helped to fund this project, which will also include level transit boarding, signalized mid-block crosswalks and lighting upgrades.



> The TPA concluded its **Okeechobee Blvd. and State Road 7** Multimodal Corridor Study in 2023 with a preferred alternative of light rail from Wellington to downtown West Palm Beach. FDOT will conduct a feasibility study on these findings in 2025.



> The first **Diverging Diamond Interchange (DDI)** opened in 2023 at Glades Rd. and I-95. This concept allows traffic to cross to the opposite side of the road for easier access to the interstate. Bicycle and pedestrian facilities along Glades Rd. were also constructed.

PROJECT HIGHLIGHTS

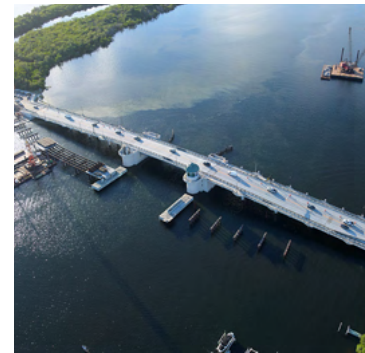


Photo: FDOT

Southern Blvd. Bridge Replacement

The bascule (draw) and tide relief bridges over the Intracoastal Waterway and Lake Worth Lagoon were replaced with new lighting, sidewalks and traffic signals. Reconstruction of Flager Dr. is expected to be complete in summer 2023.



Homewood Blvd. Bike Lanes & Sidewalks

Bicycle lanes and sidewalks were constructed along Homewood Blvd. from Germantown Rd. to Lawson Blvd. The TPA's Local Initiatives (LI) program helped fund this project.

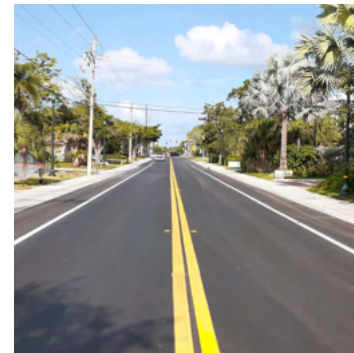


Photo: FDOT

George Bush Blvd. Bike Lanes & Sidewalks

Bicycle lanes and sidewalks were constructed with widened travel lanes on George Bush Blvd. from NE 2nd Ave. to A1A in the City of Delray Beach. Street lighting, drainage and landscaping were added as part of this TPA-funded project in the LI program.



Photo: FDOT

U.S 1 Bridge Replacement

The bascule bridge at U.S.1 over the Intracoastal Waterway and Loxahatchee River in the Town of Jupiter is currently being replaced. The new bridge will also include sidewalks, bike lanes and a new observation deck. Construction is expected to be completed in 2025.



Lowson Blvd. Bike Lanes & Sidewalks

Sidewalks and a shared-use path are under construction on Lowson Blvd. in the City of Delray Beach. A pedestrian bridge is also being built. The TPA's LI program is helping to fund this project.



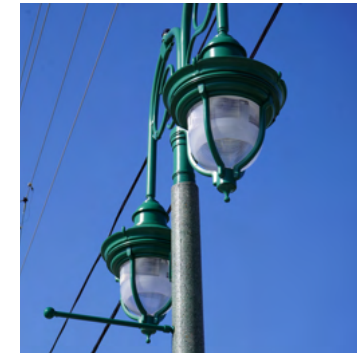
Boca Raton Brightline Station

In December 2022, the Boca Raton Brightline station opened to guests. The station is the second in Palm Beach County. The Orlando station is expected to open in Fall 2023.



Lyons Rd. Resurfacing & Bike Lanes

The first separated bicycle lanes on a Palm Beach County-owned roadway are under construction on Lyons Rd./Sansbury's Way from Forest Hill Blvd. to Okeechobee Blvd. This project is partially funded by the TPA's LI program and is expected to be completed in 2024.



Australian Ave. Lighting

Pedestrian-scale lighting was installed along Australian Ave. from 1st St. to Blue Heron Blvd. in the City of Riviera Beach. ADA improvements were also made on this LI-funded project.

COLLABORATE WITH PARTNERS

Collaboration across counties, organizations and municipalities is the key to creating a transportation system that works for all users. This year, the TPA visited peer agencies to learn their role in the transportation system - in Palm Beach County and beyond. From hosting workshops and events about topics of interest in transportation, to assisting municipalities with mobility studies and plans, these partnerships will play an important role in the upcoming development of the 2050 LRTP.



2023 Safe Streets Summit
Hollywood, FL | March 2 -3, 2023

Palm Beach County Complete Streets Champion - Natalie Crowley, TPA Technical Advisory Committee (TAC) member and Director of Planning & Zoning at the City of Palm Beach Gardens

Palm Beach County Complete Streets Community Award - Village of Wellington, accepted by Michael Napoleone, Governing Board member and Vice Mayor of the Village of Wellington



ASSIST LOCAL GOVERNMENTS WITH TRANSPORTATION AND MOBILITY STUDIES AND PLANS

- 4/4 COMPLETED
- Royal Palm Beach
- Lake Worth Beach
- Juno Beach & Jupiter
- North Palm Beach



CONDUCTED TPA-RELATED EVENTS

- 6/4 COMPLETED
- Downtown Intermodal Workshops 1 & 2
- Complete Streets Workshop
- Vision Zero Workshop
- Bicycle Safety Webinar
- Austin Peer Exchange
- Transportation & Land Use Panel



CREATE HOW TO RIDE MOBILITY OPTIONS VIDEOS

- 5/5 COMPLETED
- Tri-Rail
- Palm Tran
- Brightline
- Local Circulators
- BrightBike



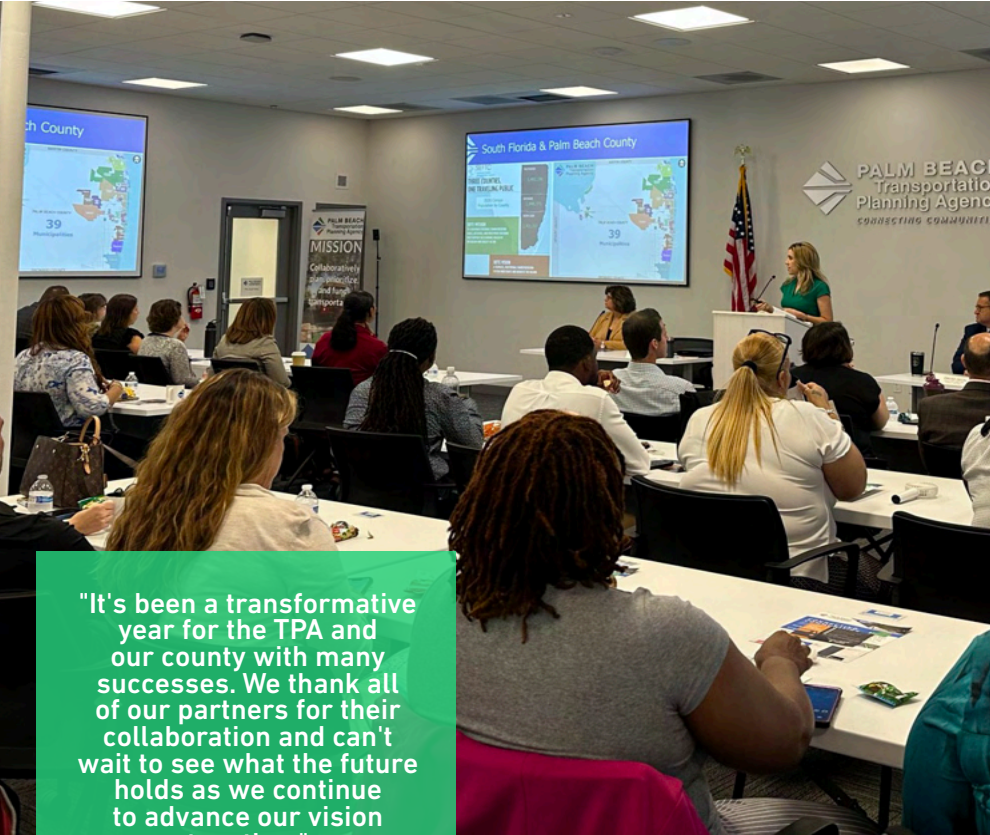
CONDUCT MOBILE TOURS WITH PARTNER AGENCIES

- 4/4 COMPLETED
- Port of Palm Beach
- Brightline
- Tri-Rail & Palm Tran
- Palm Beach International Airport

ADMINISTER THE AGENCY

This year, the TPA provided Governing Board member and staff trainings to improve engagement and encourage more participation within the agency. TPA staff and its Board members also participated in more than 40 trainings including attending conferences and workshops, throughout the year.

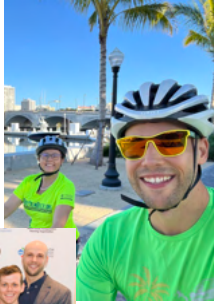
The TPA updated its Board and Committee Handbook where members have easy access to everything they should know about the agency. With this new update, staff also held a Board Member Training to explain the MPO process, the TPA's role and how to get more involved.



"It's been a transformative year for the TPA and our county with many successes. We thank all of our partners for their collaboration and can't wait to see what the future holds as we continue to advance our vision together."
- Valerie Neilson
Executive Director



TPA STAFF



Valerie Neilson
Executive Director

Andrew Uhler
Deputy Director of Programs

Brian Ruscher
Deputy Director of Multimodal

Grég Gabriel
Lead Planner Transit Coordinator

Nathan George
Lead Planner LRTP Coordinator

Valentina Facuse
Lead Planner
Pedestrian & Bicycle Coordinator

Tyler Radenbaugh
Multimodal Planner

Matthew Masa
Transportation Planner

Alaura Hart
Finance & Operations Manager

Clive Bert
Senior Accountant

Jessica Lopez
Procurement & Contracts
Coordinator

Melissa Murray
Public Relations Director

Cassidy Sparks
Public Relations Specialist

Ruth Del Pino
Executive Assistant

Dina Ligotino
Administrative Secretary



CONNECT
WITH THE
TPA



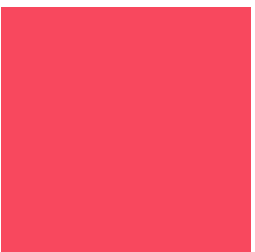
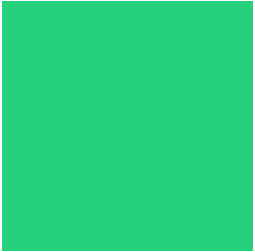
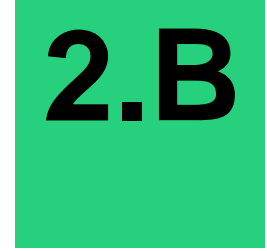
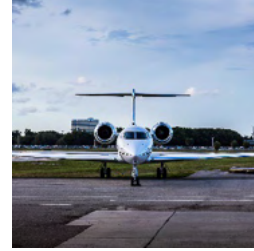
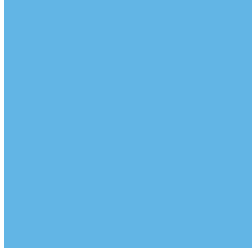
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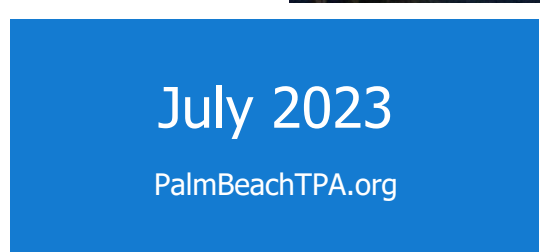
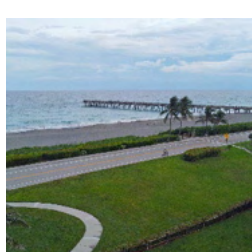
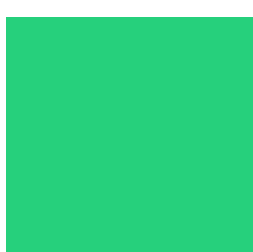
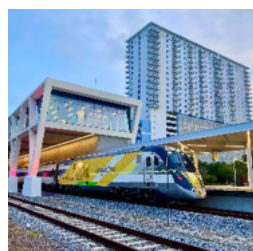
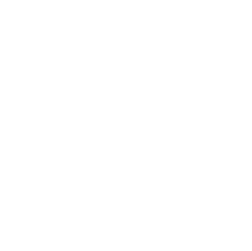
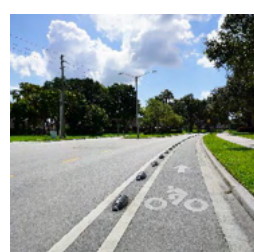
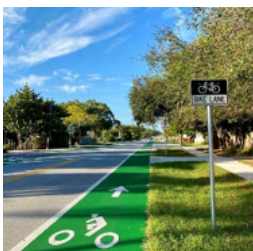


PALM BEACH
Transportation
Planning Agency

2.B



PALM BEACH TPA FY 24 STRATEGIC PLAN



July 2023

PalmBeachTPA.org

GOVERNING BOARD MEMBERSHIP

TPA Chair

Mayor Chelsea S. Reed
City of Palm Beach Gardens

TPA Vice Chair

Commissioner Maria Marino
Palm Beach County

City of

Belle Glade

Mayor Steve B. Wilson

City of

Boca Raton

Council Member Fran Nachlas
Council Member Yvette Drucker

City of

Boynton Beach

Vice Mayor Angela Cruz

City of

Delray Beach

Mayor Shelly Petrolia

City of

Greenacres

Mayor Joel Flores

Town of

Jupiter

Mayor Jim Kuretski

City of

Lake Worth Beach

Commissioner Reinaldo Diaz



PALM BEACH Transportation Planning Agency

301 Datura Street
West Palm Beach, FL 33401

Phone: 561.725.0800
Email: info@PalmBeachTPA.org

PalmBeachTPA.org

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Palm Beach County

Mayor Gregg K. Weiss
Vice Mayor Maria Sachs
Commissioner Marci Woodward
Commissioner Mack Bernard

Village of

Palm Springs

Vice Mayor Joni Brinkman

City of

Riviera Beach

Councilwoman Shirley Lanier

Village of

Royal Palm Beach

Mayor Fred Pinto

Village of

Wellington

Councilman Michael J. Napoleone

City of

West Palm Beach

Commissioner Christy Fox
Commissioner Joseph Peduzzi

Port of Palm Beach

Commissioner Deandre Poole

Florida Department of Transportation

(non-voting advisory member)
District Four Secretary Gerry O'Reilly

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STRATEGIC PLAN PURPOSE

Strategic planning is an organization's process of defining its strategy, or direction, and then directing its resources to pursue this strategy. The Palm Beach Transportation Planning Agency (TPA) established and annually updates its Strategic Plan as a measurable guide toward executing its mission and achieving its long-term vision. The Strategic Plan defines specific and incremental steps that will be initiated, monitored for timely progress, and annually reported to the TPA Governing Board and the public.

The mission and vision statements concisely communicate the agency's overall purpose and direction. Crafted by the Governing Board, Advisory Committees, Executive Director and staff, the Palm

Beach TPA's mission and vision statements are intended to be inspirational while also providing a focus and direction for the organization. Together, they guide the Governing Board in making decisions consistent with the established priorities of the TPA.

Several benefits are derived from developing and implementing the Strategic Plan. Governing Board priorities are clearly communicated for the TPA Executive Director and staff to follow. Metrics are established for measuring progress on each action and making adjustments to achieve the strategic outcomes efficiently & cost-effectively. Transparency and accountability are provided to the public, the partnering organizations, and the member agencies of the TPA.



MISSION

To collaboratively plan, prioritize and fund the transportation system.



VISION

A safe, efficient and connected multimodal transportation system.

GOALS, ACTIONS AND OUTCOMES

Six goals, aligned with the TPA’s Unified Planning Work Program, frame the approach to achieving the Strategic Plan and provide clarity of purpose and direction. The goals are further defined and supported by specific actions and measurable outcomes to monitor progress and promote accountability.



ENGAGE THE PUBLIC

Action	Outcome(s)
A Collect public comments via online map, surveys and other platforms to inform transportation planning efforts	<u>750,500</u> comments
B Increase social media engagement	<u>125,000</u> users reached 4,500 followers & 30,000 impressions
C Conduct or support outreach events and campaigns	2,000 participants
DC Update the TPA “About Us” Video Increase Public Awareness of the TPA	<u>New video</u> 75 TPA-related media stories
ED Present TPA initiatives to partner agencies and groups	<u>25</u> 20 presentations



PLAN THE SYSTEM

Action	Outcome(s)
A <u>Collaborate with partner agencies to create a Refine</u> Countywide Mobility Vision and Funding Plan	Refined <u>Mobility</u> Vision Plan
B <u>Create formal process for selecting and conducting</u> Conduct pedestrian and bicycle safety field reviews	<u>Selection process</u> 5 locations
C <u>Create a Speed Management Action Plan</u> Implement Vision Zero Action Plan	<u>Action Plan</u> Status Update



GOAL
3

PRIORITIZE FUNDING

Action

Outcome(s)

- | | | |
|---|--|--|
| A | Update TPA Funding Programs
Identify and prioritize safety projects on high-crash corridors and Tier 1 Pedestrian & Bicycle Network | Revised Funding Programs
5 safety projects prioritized |
| B | Support and track applications for discretionary grants | <u>5</u> 3 applications <u>supported and tracked</u>
Tracking system |
| C | <u>Pursue discretionary grants for TPA Priorities</u>
Participate in the creation of MPOAC Legislative Priorities and Policy Positions | <u>1 grant application submitted</u>
Adopted MPOAC Legislative Priorities and Policy Positions |



GOAL
4

IMPLEMENT PROJECTS

Action

Outcome(s)

- | | | |
|---|--|--|
| A | <u>Identify resurfacing projects to incorporate Complete Streets improvements</u>
Engage stakeholders in FDOT, County and City project reviews to promote TPA vision and priorities and consider local preferences | <u>3 projects identified</u>
50 projects |
| B | Publish Annual System Report Card | Report Card |
| C | Assist municipalities with project identification and grant application submittals | 4 project submittals |
| D | Monitor the collection and use of SCETS tax revenue, managed lane revenue, and construction funds allocated for plant materials per s. 334.044(26), F.S. | Report |



GOAL

5

COLLABORATE WITH PARTNERS

Action	Outcome(s)
A Assist local governments with transportation and mobility studies and plans	4 local studies/plans
B Conduct events on topics of interest	4 events
C Create <u>Model Transportation Demand Management (TDM) Policy</u> “How to Ride” Mobility Options videos	<u>Model TDM Policy</u> <u>5 videos</u>
D Conduct site visits to learn from partner agencies Facilitate discussion of LRTP projects and their inclusion in local comprehensive plans	2 site visits <u>Summary Report</u>
E Conduct mobile tours with partner agencies to experience local transportation facilities and services	4 tours



GOAL

6

ADMINISTER THE AGENCY

Action	Outcome(s)
A Provide board member and staff training (MPOAC Institute, national conferences, local workshops)	40 trainings
B <u>Implement a consolidated accounting system</u> Update Board and Committee onboarding resources	<u>Accounting system</u> Updated handbook, video, and workshop
C <u>Streamline interlocal agency services and benefits</u> Pursue distinguished workplace designations	<u>Interlocal Agreement(s)</u> 1 new designation
D <u>Training and Succession Plan</u> Provide quarterly financial summaries and audited annual comprehensive financial report	<u>Succession Plan</u> <u>Summaries</u> <u>FY22 Financial Report</u>
E Provide Strategic Plan <u>and Annual</u> Report	<u>Strategic Plan & Annual Report</u>

MONITORING AND ANNUAL REPORT CARDS

Monitoring progress toward the desired outcomes informs the day-to-day administrative decisions and actions of the Executive Director, influencing the allocation of agency resources and the prioritization of board agenda items and collaborative discussions with key stakeholders and partners.

Annual reporting of outcomes allows the TPA Governing Board to fully realize and leverage the value of the TPA and informs future TPA Board decisions regarding appropriate revisions to the Strategic Plan.

To support annual review of progress, the TPA has created “report cards” that summarize the TPA’s prior performance in relation to achieving TPA Board objectives. The annual report card for FY 2023 is attached.

FY 23 STRATEGIC PLAN REPORT CARD

Goals, Actions and Outcomes



ENGAGE THE PUBLIC

Action	Outcome(s)	Status
A. Collect public comments via online map, surveys, and other platforms to inform transportation planning efforts	Received 973 comments	
B. Increase social media engagement	5,352 followers as of 6/20/23 Avg. 37,327 impressions/month	
C. Conduct or support outreach events and campaigns	2,585 participants as of 6/20/23	
D. Increase public awareness of the TPA	88 TPA-related media stories	
E. Present TPA initiatives to partner agencies and groups	33 presentations	



PLAN THE SYSTEM

Action	Outcome(s)	Status
A. Refine countywide mobility vision and funding plan	Coordinating with transit agencies on Mobility Vision	
B. Conduct pedestrian and bicycle safety field reviews	5 completed by June 2023	
C. Implement and update Vision Zero Action Plan	Progress Report presented in June 2023	



PRIORITIZE FUNDING

Action	Outcome(s)	Status
A. Identify and prioritize safety projects on high-crash corridors and Tier 1 Pedestrian & Bicycle Network	3 projects prioritized 6 additional projects being evaluated	
B. Support applications for discretionary grants	Supported 14 applications	
C. Participate in the creation of MPOAC Legislative Priorities and Policy Positions	MPOAC Policy Positions adopted in January 2023	



IMPLEMENT PROJECTS

Action	Outcome(s)	Status
A. Engage stakeholders in FDOT, County and City project reviews to promote TPA vision, priorities/local preferences	Engaged stakeholders and reviewed 81 projects	
B. Publish annual system report card	Presented report card in February 2023	
C. Assist municipalities with project identification and grant application submittals	4 project submittals	
D. Monitor the collection and use of SCETS tax revenue, managed lane revenue, and construction funds allocated for plant materials per s. 334.044(26), F.S.	Included in FY24-28 TIP	



COLLABORATE WITH PARTNERS

Action	Outcome(s)	Status
A. Assist local governments with transportation and mobility studies & plans	Assisted with 3 active local studies	
B. Conduct events on topics of interest	Conducted 6 events	
C. Create "How to Ride" Mobility Options videos	5 videos completed by June 2023	
D. Facilitate discussion of LRTP projects and their inclusion in local comprehensive plans	LRTP projects and comprehensive plans being researched	
E. Conduct mobile tours with partner agencies to experience local transportation facilities and services	4 tours completed	



ADMINISTER THE AGENCY

Action	Outcome(s)	Status
A. Provide board member and staff training (MPOAC Institute, national conferences, local workshops)	Provided >40 trainings	
B. Update Board and Committee onboarding resources	Updated handbook, training and video	
C. Pursue distinguished workplace designations	Maintained BFB and renewed BWC designations	
D. Provide quarterly financial summaries and audited Comprehensive Annual Financial Report (CAFR)	Provided Q1 and Q2 Reports, Q3 and Q4 in progress	
E. Provide Strategic Plan report	Provided annual report card	

MET IN PROCESS NOT BEGUN

