

TPA Strategic Plan

FY 23 Draft Progress Report and FY 24 Recommended Updates



FY 23 Strategic Plan Progress Report

- **ENGAGE THE PUBLIC** A. Collect public comments via online map, surveys and other platforms to inform transportation planning efforts

Status

B. Increase social media engagement

5,352 followers as of 6/20/2023 Average of 37,327 impressions/month

2,585 event participants as of 6/20/2023

C. Conduct or support outreach events and campaigns D. Increase public awareness of the TPA

88 TPA-related media stories

Diverging Diamond Interchange

E. Present TPA initiatives to partner agencies and groups

33 presentations

PLAN THE SYSTEM

- A. Refine countywide mobility vision and funding plan

Coordinating with transit agencies on Mobility Vision Lake Worth Middle School, Whispering Pines,

Elementary School, Palm Springs Middle School, Dwight

D. Eisenhower Elementary School, Glades Rd. and I-95

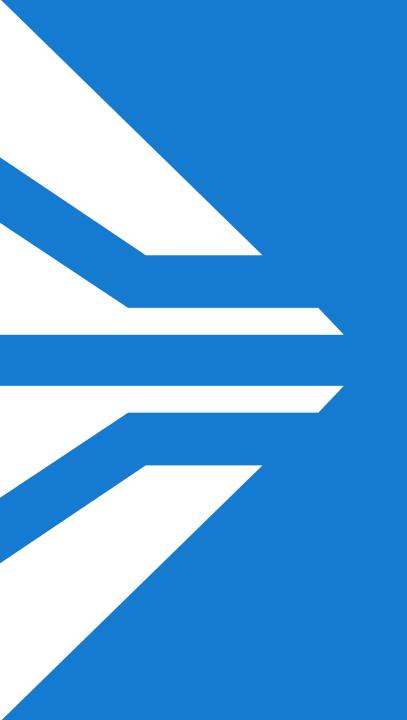






Progress Report presented to Board and committees in C. Implement and update Vision Zero Action Plan June 2023

Action	Outcome(s)	Status
COLLABORATE WITH PARTNERS		
A. Assist local governments with transportation and mobility studies & plans	Assisted with 3 active local studies	V
B. Conduct events on topics of interest	Conducted 6 events	V
C. Create "How to Ride" Mobility Options videos	5 videos completed by June 2023	V
D. Facilitate discussion of LRTP projects and their inclusion in local comprehensive plans	Collecting comprehensive plans and beginning outreach to cities on current and upcoming LRTP	
E. Conduct mobile tours with partner agencies to experience local transportation facilities and services	4 tours completed	V
& 6 ADMINISTER THE AGENCY		
A. Provide board member and staff trainings (MPOAC Institute, national conferences, local workshops)	Provided >40 trainings	V
B. Update Board and Committee onboarding resources	Updated handbook, training and video	V
C. Pursue distinguished workplace designations	Maintained Bicycle Friendly Business and renewed Best Workplaces for Commuters designations	
D. Provide quarterly and comprehensive annual financial reports (CAFR)	Provided Q1 and Q2 reports, Q3 and Q4 in progress	
E. Provide Strategic Plan report card	Provided annual report card	V
MET IN PROCESS NOT BEGUN		OT BEGUN



Recommended Updates for FY 24 Strategic Plan



ENGAGE THE PUBLIC

Ac	tion	Outcome(s)
Α	Collect public comments via online map, surveys and other platforms to inform transportation planning efforts	<u>750</u> <u>500</u> comments
В	Increase social media engagement	125,000 users reached 4,500 followers & 30,000 impressions
E	Conduct or support outreach events and campaigns	2,000 participants
D C	Update the TPA "About Us" Video Increase Public Awareness of the TPA	New video 75 TPA-related media stories
<u>E</u> D	Present TPA initiatives to partner agencies and groups	25 20 presentations



PLAN THE SYSTEM

Ac	tion	Outcome(s)
А	Collaborate with partner agencies to create a Refine Countywide Mobility Vision and Funding Plan	Refined Mobility Vision Plan
В	Create formal process for selecting and conducting Conduct pedestrian and bicycle safety field reviews	Selection process 5 locations
С	Create a Speed Management Action Plan Implement Vision Zero Action Plan	Action Plan Status Update



PRIORITIZE FUNDING

Action		Outcome(s)	
А	<u>Update</u> TPA Funding Programs Identify and prioritize safety projects on high crash corridors and Tier 1 Pedestrian & Bicycle Network	Revised Funding Programs 5 safety projects prioritized	
В	Support and track applications for discretionary grants	5 3 applications supported and tracked Tracking system	
С	Pursue discretionary grants for TPA Priorities Participate in the creation of MPOAC Legislative Priorities and Policy Positions	1 grant application submitted Adopted MPOAC Legislative Priorities and Policy Positions	



IMPLEMENT PROJECTS

Action	Outcome(s)
A Identify resurfacing projects to incorporate Complete Streets improvements Engage stakeholders in FDOT, County and City project reviews to promote TPA vision and priorities and consider local preferences	3 projects identified 50 projects

B Publish Annual System Report Card

Report Card

C Assist municipalities with project identification and grant application submittals

4 project submittals

Monitor the collection and use of SCETS tax revenue,

managed lane revenue, and construction funds allocated Report
for plant materials per s. 334.044(26), F.S.



COLLABORATE WITH PARTNERS

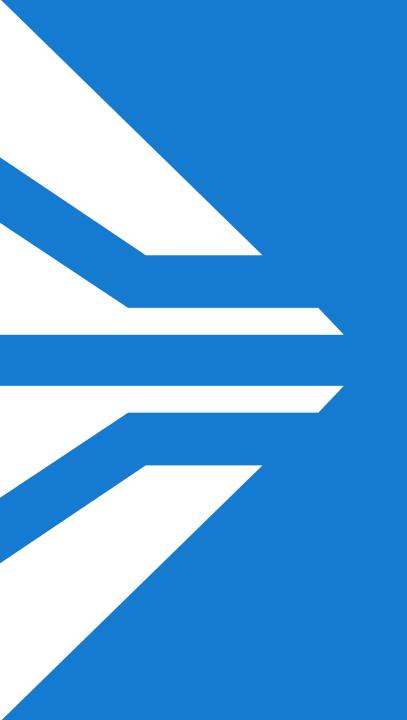
Ac	tion	Outcome(s)
Α	Assist local governments with transportation and mobility studies and plans	4 local studies/plans
В	Conduct events on topics of interest	4 events
С	Create Model Transportation Demand Management (TDM) Policy "How to Ride" Mobility Options videos	Model TDM Policy 5 videos
D	Conduct site visits to learn from partner agencies Facilitate discussion of LRTP projects and their inclusion in local comprehensive plans	2 site visits Summary Report
E	Conduct mobile tours with partner agencies to	4 tours

experience local transportation facilities and services



ADMINISTER THE AGENCY

Ac	tion	Outcome(s)
Α	Provide board member and staff training (MPOAC Institute, national conferences, local workshops)	40 trainings
В	Implement a consolidated accounting system Update Board and Committee onboarding resources	Accounting system Updated handbook, video, and workshop
С	Streamline interlocal agency services and benefits Pursue distinguished workplace designations	Interlocal Agreement(s) 1 new designation
D	Training and Succession Plan Provide quarterly financial summaries and audited annual comprehensive financial report	Succession Plan Summaries FY22 Financial Report
Е	Provide Strategic Plan and Annual Report	Strategic Plan & Annual Report



Motion to Recommend Updates for the FY 24 Strategic Plan