






















TPA Strategic Plan













FY 23 Draft Progress Report and
FY 24 Recommended Updates



FY 23 Strategic Plan Progress Report

Action	Outcome(s)	Status
 ENGAGE THE PUBLIC		
A. Collect public comments via online map, surveys and other platforms to inform transportation planning efforts	Received 973 comments	
B. Increase social media engagement	5,352 followers as of 6/20/2023 Average of 37,327 impressions/month	
C. Conduct or support outreach events and campaigns	2,585 event participants as of 6/20/2023	
D. Increase public awareness of the TPA	88 TPA-related media stories	
E. Present TPA initiatives to partner agencies and groups	33 presentations	
 PLAN THE SYSTEM		
A. Refine countywide mobility vision and funding plan	Coordinating with transit agencies on Mobility Vision	
B. Conduct pedestrian and bicycle safety field reviews	Lake Worth Middle School, Whispering Pines, Elementary School, Palm Springs Middle School, Dwight D. Eisenhower Elementary School, Glades Rd. and I-95 Diverging Diamond Interchange	
C. Implement and update Vision Zero Action Plan	Progress Report presented to Board and committees in June 2023	

Action	Outcome(s)	Status
 GOAL 3 PRIORITIZE FUNDING		
A. Identify and prioritize safety projects on high-crash corridors and Tier 1 Pedestrian & Bicycle Network	3 projects prioritized 6 additional projects being evaluated	
B. Support applications for discretionary grants	Supported 14 applications	
C. Participate in the creation of MPOAC Legislative Priorities and Policy Positions	MPOAC Policy Positions adopted in January 2023	
 GOAL 4 IMPLEMENT PROJECTS		
A. Engage stakeholders in FDOT, County and City project reviews to promote TPA vision and priorities and consider local preferences	Engaged stakeholders and reviewed 81 projects	
B. Publish annual system report card	Presented report card in February 2023	
C. Assist municipalities with project identification and grant application submittals	4 project submittals	
D. Monitor the collection and use of SCETS tax revenue, managed lane revenue, and construction funds allocated for plant materials.	Included in FY 24 – 28 TIP	

Action	Outcome(s)	Status
 GOAL 5 COLLABORATE WITH PARTNERS		
A. Assist local governments with transportation and mobility studies & plans	Assisted with 3 active local studies	
B. Conduct events on topics of interest	Conducted 6 events	
C. Create "How to Ride" Mobility Options videos	5 videos completed by June 2023	
D. Facilitate discussion of LRTP projects and their inclusion in local comprehensive plans	Collecting comprehensive plans and beginning outreach to cities on current and upcoming LRTP	
E. Conduct mobile tours with partner agencies to experience local transportation facilities and services	4 tours completed	
 GOAL 6 ADMINISTER THE AGENCY		
A. Provide board member and staff trainings (MPOAC Institute, national conferences, local workshops)	Provided >40 trainings	
B. Update Board and Committee onboarding resources	Updated handbook, training and video	
C. Pursue distinguished workplace designations	Maintained Bicycle Friendly Business and renewed Best Workplaces for Commuters designations	
D. Provide quarterly and comprehensive annual financial reports (CAFR)	Provided Q1 and Q2 reports, Q3 and Q4 in progress	
E. Provide Strategic Plan report card	Provided annual report card	

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Recommended Updates for FY 24 Strategic Plan



GOAL

1

ENGAGE THE PUBLIC

Action

Outcome(s)

A Collect public comments via online map, surveys and other platforms to inform transportation planning efforts

750 ~~500~~ comments

B Increase social media engagement

125,000 users reached

~~4,500~~ followers & ~~30,000~~ impressions

~~C Conduct or support outreach events and campaigns~~

~~2,000~~ participants

~~DC~~ Update the TPA "About Us" Video
~~Increase Public Awareness of the TPA~~

New video

~~75 TPA-related media stories~~

~~ED~~ Present TPA initiatives to partner agencies and groups

25 ~~20~~ presentations



GOAL

2

PLAN THE SYSTEM

Action

Outcome(s)

A Collaborate with partner agencies to create a ~~Refine~~
Countywide Mobility Vision and Funding Plan

~~Refined~~ Mobility Vision Plan

B Create formal process for selecting and conducting
~~Conduct~~ pedestrian and bicycle safety field reviews

Selection process

~~5~~ locations

C Create a Speed Management Action Plan
~~Implement Vision Zero Action Plan~~

Action Plan

~~Status Update~~



PRIORITIZE FUNDING

Action

Outcome(s)

A Update TPA Funding Programs
~~Identify and prioritize safety projects on high crash corridors and Tier 1 Pedestrian & Bicycle Network~~

Revised Funding Programs
~~5 safety projects prioritized~~

B Support and track applications for discretionary grants

5 3 applications supported and tracked
~~Tracking system~~

C Pursue discretionary grants for TPA Priorities
~~Participate in the creation of MPOAC Legislative Priorities and Policy Positions~~

1 grant application submitted
~~Adopted MPOAC Legislative Priorities and Policy Positions~~



IMPLEMENT PROJECTS

Action

Outcome(s)

- | | | |
|---|---|---|
| A | <p><u>Identify resurfacing projects to incorporate Complete Streets improvements</u></p> <p>Engage stakeholders in FDOT, County and City project reviews to promote TPA vision and priorities and consider local preferences</p> | <p><u>3 projects identified</u></p> <p>50 projects</p> |
| B | Publish Annual System Report Card | Report Card |
| C | Assist municipalities with project identification and grant application submittals | 4 project submittals |
| D | <p>Monitor the collection and use of SCETS tax revenue, managed lane revenue, and construction funds allocated for plant materials per s. 334.044(26), F.S.</p> | Report |



GOAL

5

COLLABORATE WITH PARTNERS

Action

Outcome(s)

- | | | |
|---|---|--|
| A | Assist local governments with transportation and mobility studies and plans | 4 local studies/plans |
| B | Conduct events on topics of interest | 4 events |
| C | Create <u>Model Transportation Demand Management (TDM) Policy</u> "How to Ride" Mobility Options videos | <u>Model TDM Policy</u>
5 videos |
| D | <u>Conduct site visits to learn from partner agencies</u>
Facilitate discussion of LRTP projects and their inclusion in local comprehensive plans | 2 site visits
Summary Report |
| E | Conduct mobile tours with partner agencies to experience local transportation facilities and services | 4 tours |



ADMINISTER THE AGENCY

Action

Outcome(s)

A Provide board member and staff training (MPOAC Institute, national conferences, local workshops)

40 trainings

B Implement a consolidated accounting system
~~Update Board and Committee onboarding resources~~

Accounting system
~~Updated handbook, video, and workshop~~

C Streamline interlocal agency services and benefits
~~Pursue distinguished workplace designations~~

Interlocal Agreement(s)
~~1 new designation~~

D Training and Succession Plan
~~Provide quarterly financial summaries and audited annual comprehensive financial report~~

Succession Plan
Summaries
FY22 Financial Report

E Provide Strategic Plan and Annual Report

Strategic Plan & Annual Report



Motion to Recommend
Updates for the FY 24
Strategic Plan