



# TPA Executive Committee Meeting

June 27, 2023





# Today's Agenda

1. FY 2023 Activities and Executive Director's Performance
2. Strategic Plan: Review FY 2023 and Recommended Updates for FY 2024
3. Update: Interlocal Agreements, Health Insurance, and Human Resources
4. Next Meeting Date Hold – September 7



# FY 2023 TPA Activities & Executive Director Performance



# 2023 ANNUAL REPORT

JULY 1, 2022 - JUNE 30, 2023

 **PALM BEACH**  
Transportation  
Planning Agency



# FY 2023 Annual Report Highlights



## WHO WE ARE



**\$4.1 BILLION DOLLARS**  
OF FUNDING IN THE  
FY24-28 TIP



**16 PROCLAMATIONS**  
FOR FLORIDA  
BICYCLE MONTH



**15 PROJECTS**  
UNDER CONSTRUCTION  
IN FY23



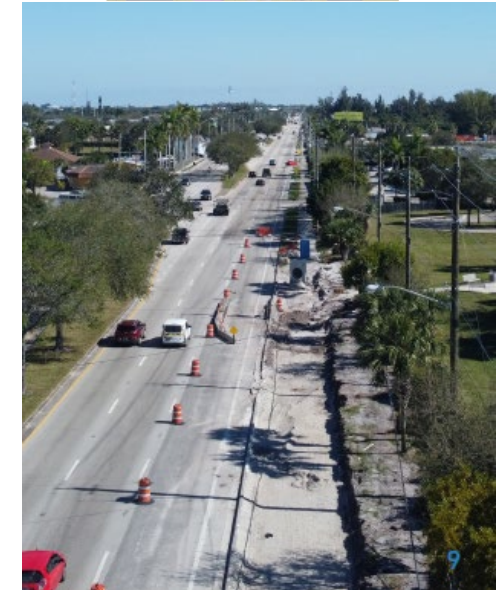
**426 PROJECTS**  
FUNDED IN THE  
FY 24-28 TIP



**6 MUNICIPALITIES**  
ADOPTED  
VISION ZERO



**14 APPLICATIONS**  
SUPPORTED FOR  
GRANT FUNDING





# FY 2023 – Engage the Public

## ENGAGE THE PUBLIC

In Fiscal Year 2023, the TPA made an effort to share more of the agency's work through media stories and digital channels, surpassing all of the goals assigned in the Strategic Plan. Achieving these goals means increasing awareness of the TPA, educating more residents on how to get involved with transportation planning and successfully sharing more resources. The TPA also updated its Public Participation Plan in 2023, which includes strategies for enhancing public involvement in the transportation planning process for Palm Beach County.



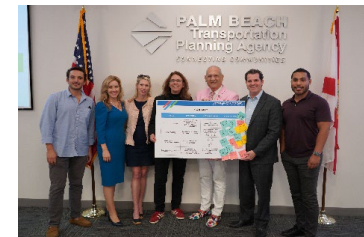
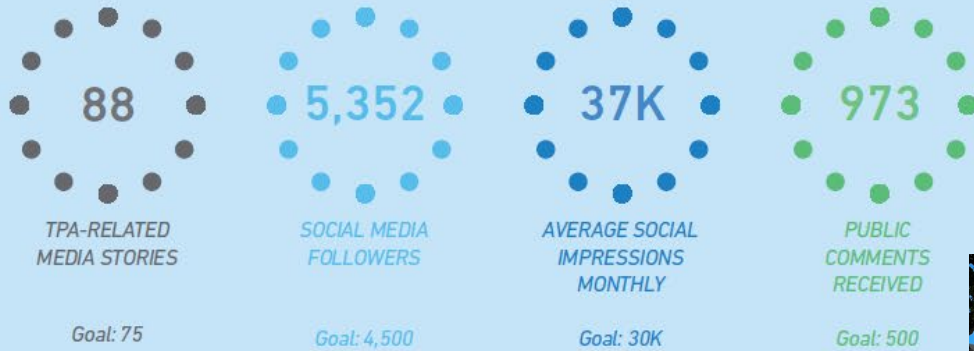
The TPA underwent a total website redesign in FY23, creating a better user experience for all. The new website prioritizes accessibility, allowing more people to find information quickly and easily.

A meeting portal, a funding programs application and a resources library were created to showcase TPA work products and allow the public to learn about upcoming projects and how to get involved.



### DIGITAL CHANNELS IN FY 23

- 187,906 FACEBOOK IMPRESSIONS
- 112,767 LINKEDIN IMPRESSIONS
- 29,541 INSTAGRAM IMPRESSIONS
- 75,028 TWITTER IMPRESSIONS
- 42,683 WEBSITE IMPRESSIONS





# FY 2023 – Plan the System

## TRANSPORTATION IMPROVEMENT PLAN (TIP)

As one of the TPA's most important documents, the TIP identifies projects for maintaining and improving the transportation system funded by Federal, State and local sources to assist local governments with their transportation planning efforts.



## DOWNTOWN INTERMODAL COORDINATION

The TPA hosted two intermodal coordination workshops in 2022 to get a pulse of transportation and land use projects happening in downtown West Palm Beach. Partners and stakeholders shared potential solutions and next steps for key issues.



## LONG RANGE TRANSPORTATION PLAN (LRTP)

The TPA kicked off the 2050 LRTP, or Vision 2050, this year. This plan outlines transportation needs and desires for the next 25 years. Involvement from the public, stakeholders and key partners will shape the plan through December 2024.



## VISION ZERO & COMPLETE STREETS

The Palm Beach TPA aims to achieve a safe, efficient and connected transportation system by implementing Complete Streets within our county's diverse communities. Complete Streets are facilities that are designed and operated to enable safe access for users of all ages and abilities, including pedestrians, bicyclists, transit riders and motorists. Designing Complete Streets will ultimately help in the Vision Zero goal. Vision Zero is the foundation for ending traffic deaths on our streets and roadways, as no level of fatalities on our streets is acceptable.



- > The TPA held Vision Zero and a Complete Streets workshops for transportation partners to learn from local and national experts
- > 13 communities in Palm Beach County adopted a Vision Zero proclamation (six in FY23) and five communities adopted a Complete Streets Policy (three in FY23)
- > The Village of Wellington was named among the Top Ten Complete Streets Policies across the U.S. in 2023

# FY 2023 – Prioritize Funding

## TRANSPORTATION FUNDING IN PALM BEACH COUNTY

**\$1,026,209,337**  
Local Funding

**\$2,434,094,846**  
State Funding

**\$654,816,054**  
Federal Funding

TOTAL:

**\$4,115,120,237**

Source: TPA FY 24-28 TIP



### FY 23 Discretionary Grants:

- **14** Applications Supported
- **\$110,469,200** Awarded



**\$17.5M**  
SEAPORT



**\$22.9M**  
TRANSPORTATION  
PLANNING



**\$13M**  
SFRTA NEW RAIL  
CARS



**\$9M**  
ELECTRIC BUSES  
& CHARGING



**\$84M**  
BICYCLE AND  
PEDESTRIAN



**\$103 M**  
ADDITIONAL ROADWAY  
CAPACITY



**\$996M**  
MAINTENANCE



**\$7M**  
TRANSIT SHELTERS



**\$76.5M**  
AIRPORTS



# FY 2023 – Implement Projects

## UPCOMING FY 2024 PROJECTS

SECTION	PROJECT	TPA FUNDING
State Road Modifications (SRM)	Atlantic Ave. widening with sidewalks and buffered bicycle lanes	\$41,603,874
SRM	Boynton Beach Blvd. Complete Streets from I-95 to US-1	\$6,093,825
Transportation Alternatives (TA)	SE 1st St. shared use pathway from Boynton Beach Blvd. to Woolbright Rd.	\$1,000,000
TA	Cherry Rd. shared use pathways and pedestrian lighting	\$1,894,417
TA	North Shore pedestrian bridge	\$1,804,681
TA	Palm Tran shelters	\$280,655
Local Initiatives (LI)	Germantown Rd. sidewalks and separated bicycle lanes	\$5,000,000
LI	36th St. buffered bicycle lanes and pedestrian enhancements and bridge	\$9,809,474
LI	Palm Tran Electric Buses and charging stations	\$3,858,221
<b>TOTAL PROGRAMMED</b>		<b>\$71,345,147</b>

## NEW PROJECTS IN THE TRANSPORTATION IMPROVEMENT PROGRAM

SECTION	YEAR	PROJECT	TPA FUNDING
LI	FY 26 & 27	Tri-Rail Rolling Stock	\$5,000,000
TA	FY 26	Indian Trail Improvement District: shared use pathways & sidewalk improvements	\$991,608
TA	FY 26	Palm Beach Gardens: Fairchild Ave. buffered bicycle lanes & pathways	\$1,048,283
TA	FY 26	West Palm Beach: 49th St. ADA curb ramps, sidewalks & traffic calming	\$353,702
TA	FY 26	Royal Palm Beach: local roads, pedestrian & bicycle wayfinding signage	\$738,149
<b>TOTAL PROGRAMMED</b>			<b>\$8,131,742</b>



The **Brant Drive Bridge**, connecting the cities of Delray Beach and Boca Raton, was officially opened to traffic in February 2023 following a replacement project. The new bridge features a 10-foot shared-use path, new sidewalks and added lighting. The TPA funded \$1.74 million of the \$2.53 million project and held a ribbon cutting with both cities upon completion.

**Lake Worth Road** is undergoing a major transformation from Raulerson Dr. to Palm Beach State College! The first separated bicycles lanes on a Palm Beach County and FDOT-installed roadway will be installed by Fall 2025. The TPA helped to fund this project, which will also include level transit boarding, signalized mid-block crosswalks and lighting upgrades.

The TPA concluded its **Okeechobee Blvd. and State Road 7 Multimodal Corridor Study** in 2023 with a preferred alternative of light rail from Wellington to downtown West Palm Beach. FDOT will conduct a feasibility study on these findings in 2025.

The first **Diverging Diamond Interchange (DDI)** opened in 2023 at Glades Rd. and I-95. This concept allows traffic to cross to the opposite side of the road for easier access to the interstate. Bicycle and pedestrian facilities along Glades Rd. were also constructed.



# FY 2023 – Collaborate with Partners



**2023 Safe Streets Summit**  
Hollywood, FL | March 2 -3, 2023

**Palm Beach County Complete Streets Champion** - Natalie Crowley, TPA Technical Advisory Committee (TAC) member and Director of Planning & Zoning at the City of Palm Beach Gardens

**Palm Beach County Complete Streets Community Award** - Village of Wellington, accepted by Michael Napoleone, Governing Board member and Vice Mayor of the Village of Wellington



**ASSIST LOCAL GOVERNMENTS WITH TRANSPORTATION AND MOBILITY STUDIES AND PLANS**

**4/4 COMPLETED**

- Royal Palm Beach
- Lake Worth Beach
- Juno Beach & Jupiter
- North Palm Beach



**CONDUCTED TPA-RELATED EVENTS**

**6/4 COMPLETED**

- Downtown Intermodal Workshops 1 & 2
- Complete Streets Workshop
- Vision Zero Workshop
- Bicycle Safety Webinar
- Austin Peer Exchange
- Transportation & Land Use Panel



**CREATE HOW TO RIDE MOBILITY OPTIONS VIDEOS**

**5/5 COMPLETED**

- Tri-Rail
- Palm Tran
- Brightline
- Local Circulators
- BrightBike



**CONDUCT MOBILE TOURS WITH PARTNER AGENCIES**

**4/4 COMPLETED**

- Port of Palm Beach
- Brightline
- Tri-Rail & Palm Tran
- Palm Beach International Airport



# FY 2023 – Administer the Agency



- Audits and Certifications:
  - Federal Certification
  - FDOT & TPA Joint Certification
  - External Annual Audit & OIG Audit
- Updated Employee Handbook & Processes
- Updated Board & Committee Handbook & Training
- Provided 40+ trainings (workshops, panels, webinars, peer exchange, conferences, etc.)



# FY 2023 TPA Executive Director Performance

- TPA Board approved for FY 2024 (July 1, 2023 – June 30, 2024):
  - 5% Cost of Living Adjustment (COLA) for all TPA employees.
  - 2% performance merit increase for eligible TPA employees.
    - TPA Executive Committee meets annually to review Executive Director's performance and determine if they should receive a merit increase.





Motion to approve a FY 24 performance merit increase of 2% for the Executive Director effective July 1, 2023.