



**PALM BEACH**  
Transportation  
Planning Agency

# TRANSPORTATION IMPROVEMENT PROGRAM

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## FY 2023-2027

ADOPTED JUNE 16, 2022

Amendment #1 : September 15th, 2022

Amendment #2 : December 15th, 2022

[PalmBeachTPA.org/TIP](https://PalmBeachTPA.org/TIP)



## **TRANSPORTATION IMPROVEMENT**

### **PROGRAM FY 2023-2027**

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This Transportation Improvement Program was developed consistent with federal and state requirements. State and federally funded projects were approved by the Palm Beach TPA on June 16, 2022.

A handwritten signature in blue ink, appearing to read "Robert Weirroth", is written over a horizontal line.

TPA Chair Robert Weirroth, Palm Beach County - District 4

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**FY 2023 – 2027  
TRANSPORTATION IMPROVEMENT PROGRAM  
PALM BEACH TPA**

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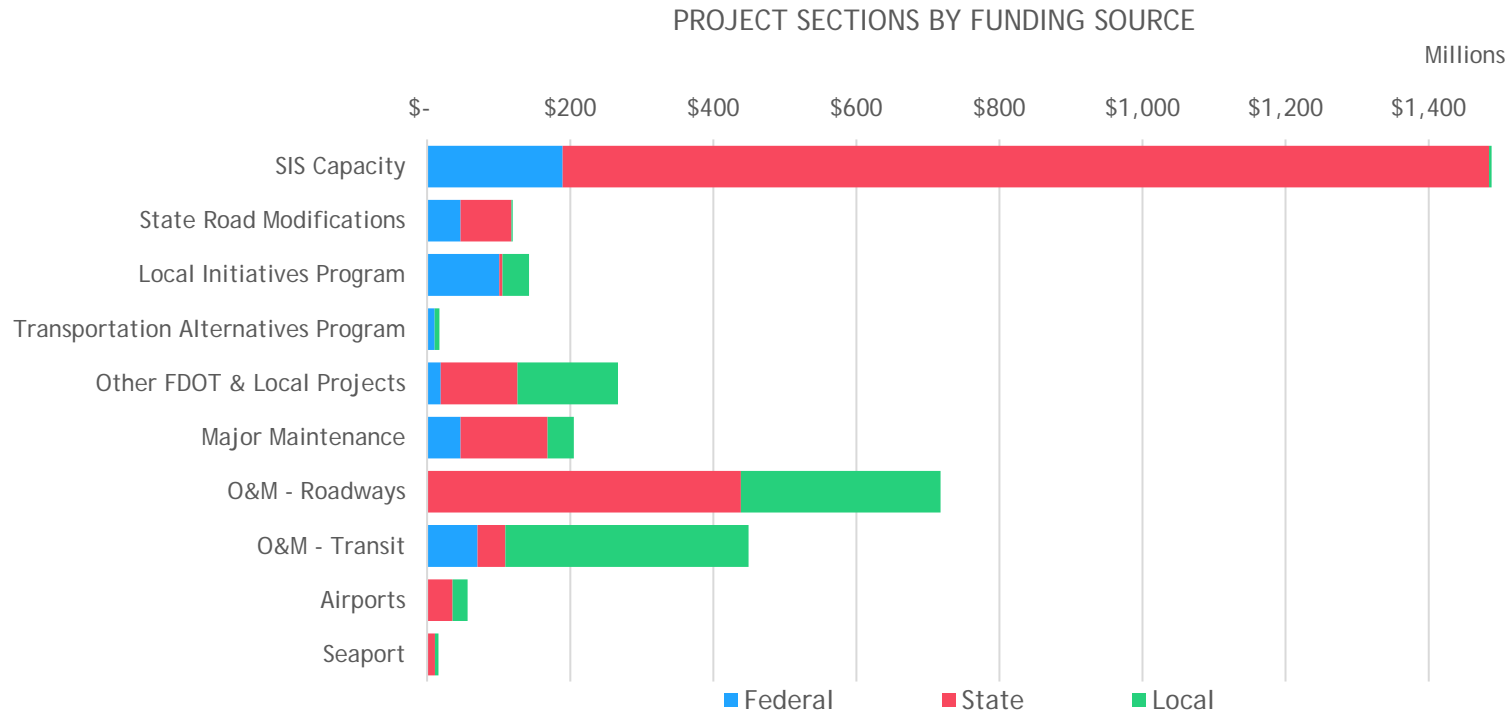
## EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP) is the five-year funding program for transportation projects covering all modes of travel in Palm Beach County. The TIP is developed through a continuous, cooperative and comprehensive effort involving the Florida Department of Transportation (FDOT), the Board of County Commissioners, the Port of Palm Beach and municipalities within the County. The TIP was developed in cooperation with the public transit operators such as South Florida Regional Transportation Authority (SFRTA) and Palm Tran. Consultation is also carried out with the Miami-Dade TPO, the Broward MPO, the Martin County MPO, and the St. Lucie TPO during the TIP process. The document complies with the requirements set forth in Section 134 of Title 23, USC and 23 CFR 450.324.

The TIP identifies transportation improvements funded by federal, state and local sources. The TIP incorporates FDOT's Fiscal Year (FY) 23-27 Work Program along with local capital improvement plans and operating budgets, and generally moves forward the projects in the timeframe from previous TIPs. Please note that the identified projects may experience unforeseen changes and the TIP may be amended or modified throughout the year.

To provide continuity and ease of use, the projects in the TIP have been aggregated by section, as shown in the graph and table below.

<b>Project Section</b>	<b># of Projects</b>	<b>Funding</b>	<b>% of Total Funds</b>
SIS Capacity	37	\$1,488,020,385	40.97%
State Road Modifications	31	\$118,469,501	3.26%
Local Initiatives Program	24	\$124,714,931	3.43%
Transportation Alternatives Program	13	\$16,756,519	0.46%
Other FDOT & Local Projects	98	\$268,597,091	7.40%
Major Maintenance	87	\$255,965,507	7.05%
O&M - Roadways	99	\$718,019,813	19.77%
O&M - Transit	9	\$568,529,057	15.56%
Airports	24	\$56,760,774	1.56%
Seaport	2	\$15,800,000	0.44%
<b>TOTAL TIP FY 2023-2027</b>	<b>424</b>	<b>\$3,631,663,578</b>	<b>100%</b>



### **Time Frame**

This document includes a five-year implementation schedule for Fiscal Year 2023 through Fiscal Year 2027 following the federal fiscal calendar beginning October 1st and ending September 30th (i.e. Fiscal Year 2023 addresses the dates of October 1, 2022 to September 30, 2023). Projects utilizing state funds are based on a fiscal year beginning July 1st and ending June 30th.

### **Certification Review**

The Palm Beach TPA undergoes a certification review process annually with FDOT and a quadrennial review with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The certification review process ensures the TPA is carrying out the metropolitan planning process in adherence with federal and state regulations. The last joint FHWA and FTA Certification Review was completed on October 28, 2019 and the next review is anticipated to be completed in August 2023. The last Joint State/TPA Certification Review was completed on February 28, 2022.

## Prioritization of Projects

The TIP includes specific investment projects that support the TPA's established goals in the adopted 2045 Long Range Transportation Plan (LRTP). State Road Modifications, Local Initiatives, and Transportation Alternatives are scored based on the goals of the LRTP and prioritized for inclusion in the TIP. Project selection is made in accordance with the requirements of 23 CFR 450.332.

The adopted LRTP is Cost Feasible; it prioritizes projects based on anticipated available revenue. The LRTP is referenced and seeks consistency with local comprehensive plans to the maximum extent feasible. The TPA adopted a list of Priority Projects from the LRTP in July and transmitted them to FDOT for use in preparing the tentative Work Program – these are included in Appendix B and highlighted in the summary of projects section. FDOT then developed the Draft Tentative Work Program and provided the program of projects for creation of the TIP. The TIP development process is seen in the diagram below. Major projects were screened through the State's Efficient Transportation Decision Making (ETDM) review process. This review provides for an early examination of the projects, allowing for timely and effective decision making and early National Environmental Policy Act (NEPA) reviews and approvals.



The LRTP Report Card, below, provides the implementation status breakdown of cost feasible projects identified in the adopted 2045 LRTP. The table summarizes projects by category, number of projects, and their status: underway or complete, programmed through construction in the TIP, programmed but no construction programmed in TIP, and not yet programmed. Specific projects are not identified for Local Initiatives, Transportation Alternatives, and Air, Rail & Sea in the LRTP.

Project Category	LRTP 2045 Cost Feasible Plan	Fiscal Year 23-27 TIP			Not Programmed
		Underway/ Complete	In TIP with CST Phase	In TIP w/o CST Phase	
SIS, Turnpike	40	2	15	15	11
State Road Modifications	25+	0	12	12	18
*Local Initiatives	N/A	20	19	0	5
*Transportation Alternatives	N/A	5	15	0	N/A
County, City, Private	85	7	19	6	53
*Air, Rail, Sea	N/A	N/A	31	0	N/A

\*N/A is noted because specific projects for the Local Initiatives, Transportation Alternatives, and Air, Rail and Sea categories are not indicated in the LRTP as line items.

### **Public Participation Process**

The public participation process for the Draft FY 2023-2027 TIP is in accordance with the policies and procedures of the TPA's Public Participation Plan. Appendix C provides detailed information on the schedule and outreach opportunities for the public to review the Draft FY 2023-2027 TIP. More information on the TPA's public participation process can be found at [palmbeachtpa.org/PPP](http://palmbeachtpa.org/PPP)

### **Congestion Management Process**

Projects and system-wide effectiveness for all modes of transportation are evaluated through the Congestion Management Process (CMP). A CMP is a systematic and regionally accepted approach for managing congestion that provides accurate, up-to-date information on transportation system performance and assesses alternative strategies for congestion management that meet TPA needs. The process is integrated into the TPA's performance measures that cover multiple modes of transportation including travel time reliability of people and trucks, transit v. car vehicle commute time, and walk, bike, transit commuter mode splits.



## PROJECT SECTIONS IN THE TIP

The projects in the TIP are presented in major categories that are explained in greater detail below.

**SIS Capacity** - Strategic Intermodal System projects are prioritized by FDOT to support regional mobility.

**State Road Modifications** - The TPA Governing Board annually prioritizes highway, transit, freight and additional projects on state roadways based on the Goals, Objectives and Values in the LRTP.

**Local Initiatives Program** - Lower cost, non-regionally significant projects submitted to the TPA annually by local agencies and prioritized using a project scoring system based on the goals, objectives and values in the LRTP and prioritized through the TPA Governing Board.

**Transportation Alternatives Program** - Active transportation projects submitted to the TPA annually by local agencies and prioritized through the TPA Governing Board.

**Other FDOT and Local Projects** - These projects are advanced by agencies other than the TPA with outside discretionary funding sources (e.g. local gas taxes, local impact fees, county incentive grant funds, highway safety program funds, etc.).

**Major Maintenance** - Projects proposed by the maintaining agencies based on the condition of the transportation infrastructure. These are larger projects representing an opportunity to enhance existing facilities through scope modifications or additions.

**O&M - Roadways** - Operations and maintenance projects proposed by the maintaining agencies based on the condition of the transportation infrastructure and the need to operate it efficiently.

**O&M – Transit** - Projects proposed by the transit agencies to continue to operate existing services.

**Airports, Railroads and Seaports** - Projects identified by facility owner/operators consistent with their respective master plans.

## FEDERAL PERFORMANCE MEASURES

Performance measures connects investment and policy decisions to achieve the goals adopted in the TPA's Long Range Transportation Plan (LRTP). The TPA's aim is to provide measures that use data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment public funds by increasing accountability, transparency, and providing for better investment decisions geared towards specific outcomes. The TPA is required to adopt targets for established federal performance measures based on national goals enacted by Congress in Moving Ahead for Progress in the 21st Century (MAP-21). The TPA's adopted federal performance measures and targets are summarized in the table on the following page. Please refer to Appendix D for more information on the federal performance measures.



## Federal Performance Measures and Targets

Category	Performance Measure	TPA Target
Safety	Fatalities	Zero (2022)
	Serious Injuries	Zero
	Rate of Serious Injuries per 100M vehicle miles travelled (VMT)	Zero
	Rate of Fatalities per 100M VMT	Zero
	Nonmotorized Fatalities and Serious Injuries	Zero
System Performance	Percent of reliable person-miles traveled on the Interstate	≥ 85% (2022)
	Percent of reliable person-miles traveled on the non-Interstate NHS	≥ 93%
	Truck travel time reliability ratio (TTTR) on the Interstate	≤ 1.75
Bridges	Percent of NHS bridges classified as in Good condition by deck area	≥ 50% (2022)
	Percent of NHS bridges classified as in Poor condition by deck area	≤ 5%
Pavement	Percent of Interstate pavements in Good condition	≥ 60% (2022)
	Percent of Interstate pavements in Poor condition	≤ 5%
	Percent of non-Interstate NHS pavements in Good condition	≥ 40%
	Percent of non-Interstate NHS pavements in Poor condition	≤ 5%
Transit (Palm Tran)	Percent of Vehicles exceeding useful life	(2022)
<i>Vehicles</i>	Vehicles - Articulated Bus	≤ 0%
	Vehicles - Fixed Route Bus	≤ 0%
	Vehicles - Paratransit Bus	≤ 0%
	Vehicles - Paratransit Van	≤ 0%
<i>Equipment</i>	Percent of Equipment exceeding useful life	
	Equipment - Automobiles	≤ 0%
	Equipment - Trucks	≤ 0%
<i>Facilities</i>	Percent of Facilities exceeding useful life	≤ 0%
Transit (SFRTA)		
<i>Equipment</i>	Support & Maintenance Vehicles older than 8yrs	≤ 22%
	Other vehicles scoring lower than 2.5 (1-5 scale)	≤ 22%
<i>Rolling Stock</i>	Locomotives, Coach cars, self-propelled cars older than 39 yrs.	≤ 25%
	Bus (Cutaway) older than 10 yrs.	≤ 25%
<i>Infrastructure</i>	Rail fixed-guideway track with performance restrictions	≤ 3.5%
	Passenger terminals scoring lower than 2.5 (1-5 scale)	≤ 22%
	Maintenance facilities scoring lower than 2.5 (1-5 scale)	≤ 22%
	Administrative offices scoring lower than 2.5 (1-5 scale)	≤ 22%
Transit Safety (Palm Tran)	Fixed Route / Paratransit	Fixed Route/Paratransit
	Fatalities	Zero/Zero (2022)
	Fatality Rate per 100k vehicle revenue miles (VRM)	Zero/Zero
	Injuries	63/34
	Injury Rate per 100k VRM	0.9/0.4
	Safety Events	43/32
	Safety Event Rate per 100k VRM	0.6/0.3
	System Reliability (VRM per failure)	14,000/7,700

## SUMMARY OF PROJECTS

The following tables highlight the status of TPA Priority Projects, projects scheduled for construction in FY 2020, and new projects added by FDOT between the Adopted FY 21-25 TIP and the FY 22-26 TIP. A typical project includes a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. An explanation of all potential project phases included in the TIP is provided below.

### *Project Phases*

<b>CODE</b>	<b>NAME</b>
CAP	Capital
CST	Construction Scheduled
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
MNT	Maintenance
MSC	Miscellaneous Construction Scheduled

<b>CODE</b>	<b>NAME</b>
OPS	Operations
PDE	Project Development and Environmental
PE	Preliminary Engineering Scheduled
PLN	Planning Scheduled
ROW	Right of Way Acquisition Scheduled
RRU	Railroad & Utilities

For a list of additional terms and their definitions, see Appendix A.

Table 1: State Road Modifications

Projects are predominantly on state roadways using state funding sources, including but not limited to District Dedicated Revenue (DDR) and Primary Highways & Public Transportation Funds (DS).  
Projected funding availability is approximately \$20.4 Million/year.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 23	TIP FY 2023-2027					Addtl Funds Needed	Notes
							FY23		FY24		FY25	FY 26	FY 27
04-1	FDOT	2296643 2296645 2296646	SR-7 from 60th St to Northlake Blvd	Construct new 4L road	\$72,772	\$68,727	CEI \$109	PE \$29	CST \$737				CST funding retained in FY22
							PE \$228	ROW \$100	ENV \$2,841				
04-2	FDOT	2296644 2296647	SR-7 from Okeechobee Blvd to 60th St	Widen from 2L to 4L	\$24,897	\$24,793	CEI \$104						CST funding retained in FY22
14-1	FDOT/ SFRTA	4170317	Tri-Rail: West Palm Beach to Jupiter	Extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 5 new stations – 45th St, 13th St, Park Ave, PGA Blvd, and Toney Penna Dr	\$109,507	\$1,157				PDE \$1,350			\$107,000 PDE Delayed FEC easement/ access fee and O&M commitment required
14-3	FDOT	2296584	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including 7' bike lanes and 6' sidewalks	\$27,887	\$4,816	ROW \$6,580 CST \$150	ROW \$12 CST \$16,329					
16-1	FDOT	4405755 4405752 4405754	Atlantic Ave from W of Lyons Rd to Jog Rd	Widen from 4L to 6L, including 10'+ shared-use pathway	\$103,303	\$6,633		ROW \$2,808 PE \$94	ROW \$13,757 PE \$94	ROW \$2,174	ROW \$14,702 CST \$4,099	\$58,942	Reduce ROW at Jog Rd intersection, fully fund project. See TPA RESOLUTION 2021-15
16-3	Lake Worth Beach/ FDOT	4400461	Lake Worth Rd from Erie St to A St	Construct Pedestrian enhancements, reconfigure traffic circle	\$1,792	\$536	CST \$1,255						
17-1	FDOT/ Palm Tran	4383861	US-1: Camino Real Rd to Indiantown Rd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities									
17-1a	Palm Tran	4383863	US-1: Palmetto Park Rd to Northlake Blvd	Implement Transit Signal Prioritization for entire corridor	\$2,000		CST \$2,000						
17-1b	Palm Tran/ FDOT	4383864 4464431	US-1: Palmetto Park Rd to Northlake Blvd	Construct 14 enhanced transit shelters within existing ROW	\$6,400		PE \$938	PE \$238		CST \$5,225			
17-1c	Boca Raton/ FDOT	4383865	US-1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities	\$5,418			PE \$652	PE \$1,533			\$3,233	
17-1d	WPB/ FDOT	4383866	US-1: 25th St to 45th St in West Palm Beach	Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements	\$13,008			PE \$558	PE \$58	PE \$1,500		\$10,893	WPB coordinating with DOT and community on revised concept

Table 1: State Road Modifications

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 23	TIP FY 2023-2027					Addt'l Funds Needed	Notes
							FY23	FY24	FY25	FY 26	FY 27		
17-1e	TPA/ FDOT	4383862	US-1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes;-add street lights/ped-scale lights where feasible	\$6,869	\$1,520			CST \$5,349				
17-1g	Lake Worth Beach/ FDOT	TBD	US-1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	Lane Repurposing from 4L to 3L; associated multimodal facilities	\$5,674							\$5,674	LWB authorized traffic study
17-2	Boynton Beach/ FDOT	4440791	Boynton Beach Blvd from I-95 to US-1	Reconstruct: narrow vehicle lanes, construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting	\$7,489	\$884		CST \$6,577	CST \$29				
17-5	FDOT	4416321	Lake Worth Rd from Raulerson Dr to Palm Beach St College Ent	Resurfacing with separated bike lanes, new mid-block crossings, enhanced crosswalks	\$8,628	\$797	CST \$26						CST September 2022
18-1	TPA & Palm Tran /FDOT	4417581	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities									
18-1a	Palm Tran	4417582	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor	\$1,000			CAP \$1,000					
18-1b	Palm Tran/ FDOT	4417583	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Construct 36 enhanced transit shelters within existing ROW	\$7,979				PE \$742	PE \$37		\$7,200	
18-2	FDOT	4417561 4417562	SR-80 from SR-15 to CR-880	Add street lighting	\$24,639	\$1,639	CST \$15,268			CST \$7,732			Uses LI Funds. PBC has signed maintenance commitment.
18-3	FDOT	4417571	US-27 Connector from US-27 to SR-715	Construct new 2L road	\$250	\$250							Study underway
19-1	TPA & Palm Tran /FDOT	TBD	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities									
19-1a	Palm Tran	TBD	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization	\$1,000							\$1,000	
20-1	Boca Raton/ FDOT	4482641	Federal Hwy at Spanish River Blvd	Convert EB to SB right turn only to right/through with bike lane and mast arm conversion	\$1,715					PE \$279	PE \$21	\$1,415	

Table 1: State Road Modifications

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 23	TIP FY 2023-2027					Addt'l Funds Needed	Notes
							FY23	FY24	FY25	FY 26	FY 27		
20-2 & 20-4	Palm Beach County/ FDOT	4479441	Atlantic Ave at Military Trl; Belvedere at Military Trl; Forest Hill Blvd at I-95	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade to mast arm signals; enhanced pedestrian signals and detection; upgrade ITS elements and roadway lighting; curb ramp and sidewalk upgrades to meet ADA.	\$11,095					PE \$147	PE \$18	\$9,985	
		4480731	US-1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadrille Blvd, Lakeview Ave at Quadrille Blvd							PE \$287	PE \$21		
		4481071	US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US-1, Congress Ave, Seacrest Blvd, Military Trl, Hagen Ranch Rd; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr; Lake Ave at SR-A1A (include w/ FM 4476631)							PE \$609	PE \$27		
20-3	Boca Raton/ FDOT	4480641	Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd	Replace span wire traffic signals with mast arms and upgrade supporting infrastructure	\$5,827					PE \$458	PE \$21	\$4,994	
		4481351	US-1 at Glades Rd, NE 15th Ter, and NE 24th Ter							PE \$329	PE \$24		
20-5	Palm Beach County/ FDOT	4479451	SR-715 from Hatcher Rd to Paul Rardin Park SR-715 from Airport Rd to SW 14th St	Construct 6' sidewalk on W side of roadway.	\$752					PE \$229	PE \$17	\$507	
20-6	TPA/ FDOT	4398451	SR-715 from SR-80 to W of Canal St South	Add buffered bicycle lanes, missing sidewalk connections to SR-80 and to PB State College entrance, and roadway lighting to resurfacing project.	\$5,661	\$983	CST \$4,678						\$1.16M added to supplement resurfacing
20-8	Lake Worth Beach/ FDOT	4461041	Lake Ave/Lucerne Ave/SR-802 from E of A St to E of Golfview Rd	Add stamped concrete crosswalks, replacement of sidewalk pavers, and improved stormwater drainage to resurfacing project.	\$5,548	\$324		CST \$5,224					\$200K added to supplement resurfacing
21-1	TPA/ FDOT	4498771	Forest Hill Blvd from W of Jog Rd to Military Trl	Add roadway lighting on N side and pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in bicycle conflict zones	\$2,616						PE \$700	\$1,916	

Table 1: State Road Modifications

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 23	TIP FY 2023-2027					Addt'l Funds Needed	Notes
							FY23	FY24	FY25	FY 26	FY 27		
21-2	TPA/ FDOT	4498791	Congress Ave from Lake Worth Rd to Forest Hill Blvd	Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities	\$2,966						PE \$464	\$2,502	
21-3	Boca Raton/ FDOT	4495531 4498751	SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, and Camino Real; Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I-95 NB Ramp at Peninsula Corp Dr; I-95 SB Ramp at Peninsula Corp Dr	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure	\$5,090						PE \$880	\$4,210	
21-4	TPA/ FDOT	4476701	SR-7 from Glades Rd to Bridgebrook Dr	Add shared use pathway on W side, sidewalk on E side (combine with FM 4479931), pedestrian lighting, and green markings in bicycle conflict zones to resurfacing project	\$11,382				CST \$7,549			\$3,832	FDOT to incorporate requested scope items
21-5	TPA/ FDOT	4358041 4476671	Boynton Beach Blvd from Congress Ave to E of I-95	Modify resurfacing project and interchange capacity project to provide wider sidewalks and separated bike lanes on both sides of roadway	\$57,807		ROW \$5,746	ROW \$12,898  CST \$2,300	CST \$36,705	CST \$159			FDOT incorporated requested scope items
21-6	FDOT		Indiantown Rd at Central Blvd	Conduct PD&E to evaluate congestion mitigation alternatives with minimal adverse impacts to pedestrians, bicycles, and local businesses	\$2,500							\$2,500	Funding not available for this project
Cost Summary					\$543,471	\$113,058	\$37,083	\$48,819	\$70,743	\$19,165	\$20,995	\$225,801	

## Table 2: Local Initiatives Program

This program is for projects on non-state roadways that are federal-aid eligible. Sources of funding are from the approximately \$22.8 Million/year of the federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, that is allocated to the TPA for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

*Shown in \$1,000s*

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 23	TIP FY 2023-2027					Addt'l Funds Needed	Notes
							FY 23	FY 24	FY 25	FY 26	FY 27		
--	Palm Beach TPA	4393253 4393254 4393255	Surface Transportation (SU) funds to support TPA Planning & Administration as outlined in greater detail in the UPWP		\$18,829		PL     \$1,852 SU     \$1,733	PL     \$1,852 SU     \$1,820	PL     \$1,852 SU     \$1,911	PL     \$1,852 SU     \$2,006	PL     \$1,852 SU     \$2,100		
13-6	Palm Tran	4317611	Palm Tran system-wide	Implement Fare Technology, Regional Interoperability	\$5,325	\$5,325							Completed 2021
14-3	Riviera Beach/ FDOT	4383841	Australian Ave from 1st St to Blue Heron Blvd	Construct pedestrian scale lighting	\$3,463	\$3,463							Under Construction Exp Complete Spring 2023
14-6	SFRTA	4297671	Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB	Construct new facility to enhance O&M for existing system and support Jupiter extension	\$40,733	\$36,150	DSB     \$4,583						Tri-Rail advertised for Design. Proposals due in June 2022.
15-1	Lake Worth Beach	4420941	Boutwell Rd from Lake Worth Rd to 10th Ave N	Add turn lanes and other operational improvements	\$3,100	\$3,100							
15-2	West Palm Beach	4383901	West Palm Beach: 25th St to Tri-Rail Station to SR 80	Purchase seven (7) vehicles to support new N/S trolley service	\$1,505	\$1,505							Implementation in FY 2023
15-3	Palm Tran	4383921	Various locations along existing Palm Tran bus routes	Construct 30 transit shelters	\$600	\$600							Implementation in FY 2023
15-4	West Palm Beach	4383961	Various locations along existing WPB trolley lines	Construct seven (7) trolley shelters	\$571	\$571							Implementation in FY 2023
15-5	Delray Beach/ FDOT	4383941	Homewood Blvd from Old Germantown Rd to Lowson Blvd	Install designated bike lanes and sidewalks	\$2,920	\$2,920							Under Construction Exp Complete Dec 2022
15-6	Delray Beach/ FDOT	4383951	George Bush Blvd from NE 2nd Ave to A1A (excluding Intracoastal Waterway bridge)	Widen to provide two 10' travel lanes, 5' designated bike lanes and 5-6' sidewalks. Add street lighting and drainage.	\$4,071	\$4,071							Under Construction Exp Complete Mar 2023
16-3	Delray Beach/ FDOT	4400431	Brant Bridge over C-15 Canal in Delray Beach	Replace bridge and install 10' shared use paths	\$2,713	\$2,713							Under Construction Exp Complete Aug 2022
17-1 & 17-5	West Palm Beach/ FDOT	4415701	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	\$6,523	\$1,323		CST     \$5,183	CEI     \$17				
17-2	Delray Beach	4415331	Lindell Blvd from Linton Blvd to Federal Hwy/US 1	Construct sidewalks and separated bike lanes	\$12,143		CST     \$12,143						
17-3	Jupiter	4415721	Indiantown Rd from US 1 to A1A	Construct 4' designated bike lanes and 10' shared use path	\$431								Project cancelled
17-4	Palm Tran	4415711	Various Palm Tran bus stops	Replace 40 transit shelters	\$800								Implementation in FY 2023



**Table 2: Local Initiatives Program**

*Shown in \$1,000s*

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 23	TIP FY 2023-2027					Addt'l Funds Needed	Notes
							FY 23	FY 24	FY 25	FY 26	FY 27		
17-6	Delray Beach	4415321	Barwick Rd from Atlantic Ave to Lake Ida Rd	Construct sidewalks and separated bike lanes	\$10,446		CST \$10,446						
17-7	Delray Beach	4415861	Brant Bridge connector from Lindell Blvd to Brant Bridge	Construct sidewalks and separated bike lanes	\$2,540	\$5			CST \$2,535				
18-1	Westgate CRA/ Palm Beach County	4443711	Westgate Ave from Wabasso Dr to Congress Ave	Lane repurposing from 5L to 3L to add designated bike lanes and widen sidewalks	\$4,832								Project pending CRA loan approval
18-2	West Palm Beach	4443761	Parker Ave from Forest Hill Blvd to Nottingham Blvd	Construct buffered/separated bicycle lanes and pedestrian lighting	\$7,408	\$5	CST \$5,760	CST \$1,642					
18-3	Palm Beach County	4443701	Lyons Rd/ Sansbury Way from Forest Hill Blvd to Okeechobee Blvd	Construct separated bicycle lanes	\$6,096								CST Summer 2022
18-5	Boca Raton	4443791	Yamato Rd: W of Jog to I-95, and 16 Intersections in the downtown area	Install Adaptive Traffic Control Systems	\$2,625								CST Summer 2022
18-6	Delray Beach	4443771	Germantown Rd from Old Germantown Rd to Congress Ave	Construct sidewalks and separated bike lanes	\$11,635	\$5		CST \$500	CST \$11,130				
19-1	Palm Tran	4460981	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 3 electric buses and install electric charging at maintenance facility	\$4,336			CAP \$4,336					
19-2	Palm Beach County	4460861	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	\$4,603		PE \$5		CST \$4,598				
19-3	Palm Beach/Palm Beach County	4460881	Royal Poinciana & Cocoanut Royal Poinciana & South County Royal Palm & Cocoanut Royal Palm & South County	Connect 4 signals to Palm Beach County traffic signal network	\$445								Project cancelled
19-4	West Palm Beach	4460901	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike/designated bike lanes, lighting, sidewalks	\$7,038		PE \$5		CST \$7,033				
19-5	Loxahatchee Groves/Palm Beach County	4460921	Okeechobee Blvd at Folsom Rd	Construct roundabout and sidewalks/lighting	\$1,438			CST \$1,438					
19-6	Wellington	4460821	Greenview Shores Blvd from Binks Forest Dr to Wellington Tr	Construct 4' designated bike lanes	\$1,258		PE \$5		CST \$1,253				

Table 2: Local Initiatives Program

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 23	TIP FY 2023-2027					Addt'l Funds Needed	Notes
							FY 23	FY 24	FY 25	FY 26	FY 27		
20-1	Palm Tran	4482951	Palm Tran electric buses & Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	\$5,000						CAP \$5,000		
20-2	SFRTA	4481031	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$5,000					CAP \$5,000			
20-3	Lake Worth Beach	4483541	South East Coast Street and S. H Street	Reconstruct roadways to one-way pair with 4' designated bike lanes	\$7,889				PE \$5		CST \$7,884		
20-4	Wellington	4482991	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	Construct 4' designated bike lanes	\$2,453			PE \$5		CST \$2,421			
20-5	Wellington	4483061	C-2 Canal from Greenview Shores Blvd to Bent Creek Rd	Construct 10' shared use pathway	\$616			PE \$5		CST \$549			
20-6	Royal Palm Beach	4483051	Various Locations - Residential Roads	Construct ADA Improvements - Sidewalks and Curb Ramps	\$671			PE \$5		CST \$666			
21-1	SFRTA	4498501	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$2,500						CAP \$2,500		
21-2	Palm Beach County	4498471	Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd	Construct 4' designated bike lanes	\$7,700			PE \$5		CST \$2,447	CST \$3,528		
21-3	ITID	TBD	Temple Blvd from Seminole Pratt to 140th; Hall Blvd from Keylime to Northlake Blvd; 140th Ave N from Orange Blvd to Temple Blvd	Construct 10' unpaved pathways and widen sidewalks	\$3,335							\$3,335	Insufficient LI Funding
21-4	West Palm Beach	TBD	Mercer Ave from Australian Ave to Centrepark Blvd	Construct 10' shared use paths, designated bike lanes, and missing sidewalks	\$6,642							\$6,642	Insufficient LI Funding
Cost Summary					\$210,233	\$61,756	\$36,533	\$16,792	\$30,333	\$14,941	\$22,864	\$9,977	

Table 3: Transportation Alternatives Program

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$3.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the TPA for prioritization.

Shown in \$1,000s

Year Rank	Applicant/Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 23	TIP FY 2023-2027					Addt'l Funds Needed	Notes
							FY 23	FY 24	FY 25	FY 26	FY 27		
16-2	West Palm Beach/ FDOT	4400151	North Shore Bridge in West Palm Beach	Construct pedestrian bridge west of existing roadway bridge	\$1,289	\$423		CST \$927					
19-1	Westgate CRA/ Palm Beach County	4460771	Seminole Blvd from Okeechobee Blvd to Oswego Ave	Construct 10-12' shared use paths, high visibility crosswalks, and pedestrian lighting	\$1,645	\$5	CST \$1,640						
19-2	Boynton Beach	4460781	SE 1st St from Boynton Beach Blvd to Woolbright Rd	Construct 10' shared use path on western side of roadway	\$3,247	\$5	CST \$3,242						
19-3	Loxahatchee Groves/Palm Beach County	4460801	Okeechobee Blvd from A Rd to Folsom Rd	Construct 6' unpaved path with fence on south side of roadway	\$1,898	\$5		CST \$1,185					
19-4	Palm Beach Gardens	4460841	Various existing pedestrian crossings	Install pedestrian activated flashers at 12 existing crossings	\$412	\$5	CST \$407						
20-1	Lake Worth Beach	4483011	Various Locations - Local Roads	Construct ADA Curb Ramps and Sidewalk	\$1,095	\$5		CST \$1,090					
20-2	Palm Beach Gardens	4483021	Kyoto Gardens Drive from Military Trail to Alt A1A	Construct 5' bike lane and 8' pathway on north side of roadway	\$1,203	\$5	CST \$1,015						
20-3	Westgate CRA/ Palm Beach County	4483031	Cherry Rd from Military Trl to Quail Dr	Construct 10-12' shared use path and pedestrian lighting on north side of roadway	\$1,889			CST \$1,889					
20-4	Palm Tran	4483041	Countywide - 110 bus stops	Install 5' sidewalk connections and ADA bus stop enhancements	\$281			CAP \$281					
21-1	Palm Beach Gardens	4490051	Burns Rd from Military Trl to Alt A1A	Construct 9.5' separated two-way bicycle track	\$1,405		PE \$5		CST \$1,400				
21-2	Boca Raton	4489991	El Rio Trail from Glades Rd to Yamato Rd	Install lighting	\$1,274		PE \$5		CST \$1,269				
21-3	ITID	4490021	Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal	Construct 10' shared use path and 8' pathway	\$1,663		PE \$5		CST \$1,658				
21-4	Wellington	4490061	C-8 Canal from Forest Hill Blvd to Stribling Way	Construct 10' shared use path	\$739		PE \$5		CST \$734				
Cost Summary					\$16,332	\$453	\$6,324	\$5,372	\$5,061				

**Table 4: Other FY 2023 Construction/Implementation Projects**

Project Number	Location	Description	5-YR Total Cost
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708	Widen from 4 lanes to 6 lanes.	\$155,792,473
4461021	SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE	Resurfacing	\$16,121,438
4443401 4369631	I-95 AT 6TH AVE S	Reconstruct interchange (add lanes) to increase capacity.	\$14,949,652
20239905	LYONS RD FROM S OF FLAVOR PICT RD TO BOYNTON BEACH BLVD	Widen to 4 lanes, add designated bike lanes	\$12,000,000
4428911	US-1 OVER EARMAN RIVER BRIDGE	Replacement of existing bridge, including sidewalks	\$9,965,705
4397581	I-95 AT INDIANTOWN RD	Reconstruct and signalize I-95 NB off ramp	\$7,972,406
4461771	SR-7/US-441 FROM NORTH OF SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD/SR-704	Resurfacing	\$7,088,993
20175152	60TH ST N FROM AVOCADO BLVD TO E OF 120TH AVE N	Widen to 3 lanes	\$6,000,000
4398451	SR-715 FROM SR-80 TO W OF CANAL ST SOUTH	Resurfacing	\$4,658,284
4417551	US-1/SR-5 FROM BROWARD COUNTY LINE TO SPANISH RIVER BLVD	ATMS deployment on US-1 in Southern Palm County. Part of TSM&O Master Plan.	\$4,583,800
4461012	SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD	Bridge Deck Expansion Joint Rehab and Resurfacing	\$4,441,394
4457691	A1A / BLUE HERON BLVD OVER INTRACOASTAL WATERWAY	Partial deck replacement. Bridge #930269	\$4,156,094
20239901	KIRK RD FROM SUMMIT BLVD TO GUN CLUB RD	Widen to 3 and 5 lanes	\$3,950,000
4461001	SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DR	Resurfacing	\$3,861,549
4460971	BEELINE HWY/SR-710 FROM E OF PRATT & WHITNEY TO E OF RAILROAD TRACKS	Resurfacing	\$3,439,416
20229917	GUN CLUB RD FROM FOREST ESTATES DR TO LWDD E-3 CANAL	Widen to 3 lanes.	\$3,320,000
4331093	I-95 FROM BROWARD COUNTY LINE TO LINTON BLVD - EXPRESS LANES	Bold landscape for Palmetto Park Rd Interchange, Spanish River Blvd Interchange, and Yamato Road/SR-794 Interchange	\$3,236,864
4407051	PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS	Demolish existing obsolete office building and adjacent parking lot and redevelop as refrigerated container laydown area.	\$2,800,000
2017517	FLORIDA MANGO RD FROM S OF BARBADOS RD TO MYRICA RD	Widen to 3 lanes, includes LWDD L-7 Canal Culvert Replacement	\$2,600,000
4397591	I-95 AT BELVEDERE RD NB	Add a second NB to EB off-ramp.	\$2,440,470

Table 5: New FDOT Projects

Shown in \$1,000s

Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 23	TIP FY 2023-2027					Notes
						FY 23	FY 24	FY 25	FY 26	FY 27	
FDOT	4484151	US-1 from Belvedere Rd to Lakeview Ave	Resurfacing	\$2,500		PE \$334	PE \$14		CST \$2,153		
FDOT	4484171	A1A from N of Ibis Way to S of Southern Blvd	Resurfacing	\$2,637		PE \$288	PE \$15		CST \$2,334		
FDOT	4484351	S Dixie Highway E from RCA Blvd to N of Donald Ross Road	Resurfacing	\$9,816		PE \$1,094	PE \$60		CST \$8,623	CEI \$39	
FDOT	4484361	Lake Worth Rd from W of Cypress Edge Dr to W of Cypress Isles Way	Resurfacing	\$2,324		PE \$329	PE \$13		CST \$1,983		
FDOT	4484371	Boynton Beach Blvd from Orchid Grove Trail to W of Palm Isles Dr	Resurfacing	\$2,090		PE \$361	PE \$25		CST \$1,654	CEI \$50	
FDOT	4492791	Okeechobee Blvd from Riverwalk Blvd to Jog Road	Add and upgrade street lighting	\$309		PE \$92			CST \$217		
FDOT	4492831	Atlantic Ave at Homewood Blvd, Okeechobee Blvd at Haverhill	Traffic Signal Upgrade	\$5,074		PE \$413	PE \$35		CST \$4,574	CEI \$53	
FDOT	4493181	Bridge from 6th Ave S to Lake Worth Rd	Bridge Repair	\$9,273				CST \$9,273			
FDOT	4493471	Congress Ave at 10th Ave North	Traffic Signal Upgrade	\$323		PE \$323					
FDOT	4502131	I-95 and W Atlantic Ave	Landscaping	\$2,720			CST \$2,720				
				\$37,065		\$3,233	\$2,881	\$9,273	\$21,537	\$141	

## FUNDING SUMMARY

The TIP is financially constrained for each fiscal year. Federally funded projects identified in the TIP can be implemented using current proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. All Projects funded by FDOT with federal or non-federal dollars are included in a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the FDOT Work Program. All local government projects (non-federally funded) that are included in the TIP are part of member local government's capital improvement programs. The following table provides a summary of federal, state and local funding codes as well as the dollar amounts allocated to projects within each funding code by fiscal year. Note that all project costs are shown in year of expenditure dollars, meaning the costs reflect the adjusted value of the work at the time the funds will be expended on the project.

**Total Programmed by Funding Code**

Fund Code / Name		2023	2024	2025	2026	2027	Total
<b>Federal</b>							
<b>NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP)</b>							
ACNP	AC NATIONAL HWY FUNDS	73,524,095	29,535,522	23,380,162	28,606,021	20,103,050	175,148,850
ACNR	AC NATIONAL HWY RESURFACING	9,243,035	11,730,081	12,985,717	-	-	33,958,833
<b>SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAM</b>							
GFSU	GENERAL FUND - STPBG >200K (Urban)	10,143,671	-	-	-	-	10,143,671
SA	STP, ANY AREA STATEWIDE	7,630,952	10,843,302	2,326,261	1,022,233	-	21,822,748
SU	STP, PALM BEACH MPO	18,731,683	16,928,570	18,450,009	18,294,954	17,865,077	90,270,293
TALT	TRANSPORTATION ALTS- ANY AREA STATEWIDE	1,641,082	2,284,213	1,919,558	-	-	5,844,853
TALU	TRANSPORTATION ALTS PALM BEACH MPO	1,519,039	1,513,546	1,519,462	-	-	4,552,047
<b>HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)</b>							
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	2,839,050	2,305,114	1,798,415	9,481,430	52,727	16,476,736
<b>OTHER FEDERAL PROGRAMS</b>							
ACFP	AC NATIONAL FREIGHT PROG (NFP)	-	-	1,115,000	11,352,888	-	12,467,888
ACBR	AC FED BRIDGE FUNDS	2,827,305	386,730	-	-	-	3,214,035
CM	CONGESTION MITIGATION FOR AIR QUALITY	370,465	538,019	73,013	-	-	981,497
FAA	FEDERAL AVIATION ADMIN	300,000	-	-	-	-	300,000
<b>FEDERAL TRANSIT ADMINISTRATION</b>							
5307	FEDERAL TRANSIT URBAN AREA FORMULA FUNDS	15,187,500	15,187,500	15,187,500	15,348,000	16,348,000	77,258,500
5311	FEDERAL TRANSIT RURAL AREA FORMULA FUNDS	328,580	333,180	328,968	369,052	374,641	1,734,421
5339	FTA BUS & BUS FACILITIES INFRASTRUCTURE	1,900,000	1,900,000	1,900,000	600,000	600,000	6,900,000
ARPA	AMERICAN RESCUE PLAN ACT	2,086,445	-	-	-	-	2,086,445
GFBR	GENERAL FUND - BRIDGE REPAIR	7,300,300	-	-	-	-	7,300,300
PL	PLANNING FUNDS	2,819,022	2,480,796	2,522,914	2,565,873	2,565,873	12,954,478
<i>Federal Subtotal</i>		<i>158,392,224</i>	<i>95,966,573</i>	<i>83,506,979</i>	<i>87,640,451</i>	<i>57,909,368</i>	<i>483,415,595</i>



**Total Programmed by Funding Code**

Fund Code / Name		2023	2024	2025	2026	2027	Total
<b>State</b>							
BNIR	INTRASTATE R/W & BRIDGE BONDS	13,878,128	11,965,439	-	-	-	25,843,567
BRRP	STATE BRIDGE REPAIR & REHAB	9,345,892	-	9,152,542	396,784	-	18,895,218
CIGP	COUNTY INCENTIVE GRANT PROGRAM	459,353	326,616	533,749	-	-	1,319,718
D	UNRESTRICTED STATE PRIMARY	20,797,542	21,223,525	19,617,888	19,852,059	19,489,577	100,980,591
DDR	DISTRICT DEDICATED REVENUE	57,004,826	54,731,462	57,074,681	39,444,618	34,575,797	242,831,384
DI	ST. - S/W INTER/INTRASTATE HWY	9,088,822	-	-	12,108,896	111,320,213	132,517,931
DIH	STATE IN-HOUSE PRODUCT SUPPORT	2,860,971	2,368,275	2,223,708	1,028,728	839,255	9,320,937
DIS	STRATEGIC INTERMODAL SYSTEM	-	-	8,361,630	-	-	8,361,630
DITS	STATEWIDE ITS - STATE 100%.	1,585,024	3,667,723	1,681,552	1,731,998	1,378,157	10,044,454
DPTO	STATE - PTO	9,571,295	11,814,419	22,190,564	950,704	98,052	44,625,034
DS	STATE PRIMARY HIGHWAYS & PTO	17,249,799	14,046,859	556,816	1,396,046	2,656,293	35,905,813
PKBD	TURNPIKE MASTER BOND FUND	-	208,046,011	176,785,751	-	194,598,754	579,430,516
PKYI	TURNPIKE IMPROVEMENT	41,981,360	114,157,856	151,294,691	145,673,954	12,221,168	465,329,029
PKYO	TURNPIKE TOLL COLLECTION/OPER.	54,716,207	57,716,207	54,716,207	57,716,207	54,716,207	279,581,035
PORT	SEAPORTS	1,400,000	-	-	-	-	1,400,000
SCRC	SMALL COUNTY OUTREACH PROGRAM - RURAL	1,059,685	-	-	-	-	1,059,685
SIWR	2015 SB2514A-STRATEGIC INT SYS	-	-	175,000	-	2,666,557	2,841,557
STED	2012 SB1998-STRATEGIC ECON COR	54,583,767	-	26,064,000	11,190,000	55,594,091	147,431,858
TDTF	TRANS DISADV - TRUST FUND	3,424,322	3,450,516	3,466,233	3,475,663	3,475,663	17,292,397
TMBD	I-95 EXPRESS LANES	-	1,451,696	725,848	725,848	725,848	3,629,240
TOBD	I-95 EXPRESS LANES	-	700,000	700,000	-	700,000	2,100,000
TRIP	TRANS REGIONAL INCENTIVE PROGM	-	-	-	3,664,806	-	3,664,806
TRWR	TRIP, WHEELS ON THE ROAD	-	2,168,194	-	1,027,788	-	3,195,982
<i>State Subtotal</i>		<i>299,006,993</i>	<i>507,834,798</i>	<i>535,320,860</i>	<i>300,384,099</i>	<i>495,055,632</i>	<i>2,137,602,382</i>

**Total Programmed by Funding Code**

Fund Code / Name		2023	2024	2025	2026	2027	Total
<b>Local</b>							
ADR	ADVERTISING REVENUE	725,000	725,000	725,000	725,000	725,000	3,625,000
ADV	AD-VALOREM	56,485,118	57,823,856	59,227,668	60,694,488	40,307,890	274,539,020
BOCA	BOCA RATON	375,000	375,000	375,000	375,000	375,000	1,875,000
CENW	CENTURY WEST	375,000	375,000	375,000	375,000	375,000	1,875,000
FBR	FAREBOX REVENUE	12,162,929	12,357,888	12,556,746	9,113,000	12,415,000	58,605,563
LGT	LOCAL OPTION GAS TAX	97,121,585	92,764,890	78,275,179	66,300,422	34,057,450	368,519,526
IF	IMPACT FEE	29,536,800	17,087,000	12,900,000	2,750,000	-	62,273,800
IST	INFRASTRUCTURE SUR TAX	18,059,034	13,603,175	27,884,000	9,802,000	23,930,000	93,278,209
LF	LOCAL FUNDS	48,316,118	20,891,963	54,167,571	13,891,981	3,232,504	140,500,137
LST	LOCAL SALES TAX	1,350,000	-	-	-	-	1,350,000
MF	MOBILITY FEE	-	140,000	437,146	-	-	577,146
PRV	PRIVATE FUNDS	267,200	-	-	-	-	267,200
RTA	SFRTA	666,000	666,000	666,000	666,000	666,000	3,330,000
<i>Local Total</i>		<i>265,439,784</i>	<i>216,809,772</i>	<i>247,589,310</i>	<i>164,692,891</i>	<i>116,083,844</i>	<i>1,010,615,601</i>

<b>Summary</b>							
Federal		158,392,224	95,966,573	83,506,979	87,640,451	57,909,368	483,415,595
State		299,006,993	507,834,798	535,320,860	300,384,099	495,055,632	2,137,602,382
Local		265,439,784	216,809,772	247,589,310	164,692,891	116,083,844	1,010,615,601
<b>Grand Total</b>		<b>722,839,001</b>	<b>820,611,143</b>	<b>866,417,149</b>	<b>552,717,441</b>	<b>669,048,844</b>	<b>3,631,633,578</b>

## UNDERSTANDING THE PROJECT DETAILS

The following informational guide assists the reader in understanding the layout and content of the Project Details provided on the following pages.

Phase	Fund Source	2023	2024	2025	2026	2027	Total
1	2	3	4	5			
36TH STREET FROM AUSTRALIAN AVE TO POINSETTA AVE	-Proj# 4415701	Length: 1.070 MI	*Non-SIS*				
6 Type of Work: BIKE LANE/SIDEWALK		7 Lead Agency: WEST PALM BEACH					
9 Description: Buffered bicycle lanes and pedestrian enhancements. Includes construction of bicycle and pedestrian bridge.							
10	11	12					
PE	SU	0	7,000	0	0	0	7,000
CST	LF	0	0	0	3,875,805	0	3,875,805
CST	SU	0	0	0	4,987,000	0	4,987,000
Total		0	7,000	0	8,862,805	0	8,869,805
13	14	15					
Prior Years Cost	Future Years Cost	Total Project Cost					8,869,805

1. Project Name and limits.
2. FDOT Financial Management Number.
3. Length of the project in miles.
4. Identifies whether the project is part of the Strategic Intermodal System.
5. Identifies whether the project is a Regionally Significant Project.
6. Shows the Type of Work accomplished by the project.
7. Lead agency for the project.
8. Identifies how the project is referenced in the Long Range Transportation Plan (LRTP).
9. Provides any explanatory description or notes for the project.
10. Phase of the project.
11. Funding source. See Fund Summary for descriptions.
12. Programmed cost estimates for each fiscal year.
13. Funds already encumbered/expended for the project in previous years.
14. Funds expected to be necessary for the project in future years beyond the five-year period addressed in the TIP.
15. Total project cost including prior years, the current TIP and future years.

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**Section 1 - SIS Capacity**

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Phase	Fund Source	2023	2024	2025	2026	2027	Total
BEELINE HWY/SR-710 FROM MARTIN COUNTY LINE TO OLD DIXIE HIGHWAY - Proj# 4465511					Length: 1.658 MI	*SIS*	
Type of Work: ARTERIAL TRAFFIC MGMT SYSTEMS					Lead Agency: FDOT		
					LRTP#: Pages 153-154		
Description: Add connected vehicle elements, as well as traditional TSM&O to the corridor. Includes, but is not limited to, freight signal priority, CCTVs, Bluetooth devices, and ADMS.							
PE	DIH	13,934	0	0	0	0	13,934
CST	DITS	0	2,035,148	0	0	0	2,035,148
CST	DIH	0	71,724	0	0	0	71,724
Total		13,934	2,106,872	0	0	0	2,120,806
Prior Years Cost		513,934	Future Years Cost		Total Project Cost		2,634,740

BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708 - Proj# 4192511					Length: 3.142 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: SIS002		
Description: Widen roadway from 4 lanes to 6 lanes and reconstruct Northlake intersection to include displaced N/S left turn lanes.							
PE	DIH	2,827	0	0	0	0	2,827
RR	ACNP	200,000	0	0	0	0	200,000
CST	DS	509,093	0	0	0	0	509,093
ROW	DDR	24,565	0	0	0	0	24,565
CST	STED	54,583,767	0	0	0	0	54,583,767
CST	PKYI	37,394,844	0	0	0	0	37,394,844
ROW	DS	60,910	0	0	0	0	60,910
CST	CM	370,465	0	0	0	0	370,465
ROW	DIH	25,149	0	0	0	0	25,149
CST	SA	182,932	0	0	0	0	182,932
ENV	ACNP	1,000,000	0	0	0	0	1,000,000
CST	ACNP	62,751,372	0	0	0	0	62,751,372
INC	ACNP	0	0	1,000,000	0	0	1,000,000
Total		157,105,924	0	1,000,000	0	0	158,105,924
Prior Years Cost		15,410,059	Future Years Cost		Total Project Cost		173,515,983

Phase	Fund Source	2023	2024	2025	2026	2027	Total
FL TURNPIKE AT BOYNTON BEACH BLVD, MP 86 - Proj# 4371696					Length: 0.44 MI	*SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
					LRTP#: Pages 153-154		
Description: Widen NB off-ramp to a dual exit ramp; extend mainline auxiliary lane; addition of turn lanes and storage lengths; signing and pavement markings; and signalization upgrades at the NB ramps/BBB intersection.							
CST	PKYI	0	6,520,709	0	0	0	6,520,709
ENV	PKYI	0	10,000	0	0	0	10,000
Total		0	6,530,709	0	0	0	6,530,709
Prior Years Cost		1,627,488	Future Years Cost		Total Project Cost		8,158,197
FL TURNPIKE AT HYPOLUXO RD - Proj# 4397411						*Non-SIS*	
Type of Work: INTERCHANGE (NEW)					Lead Agency: TURNPIKE		
					LRTP#: TPK001		
Description: Project development and environmental study for a new interchange.							
PDE	PKYI	0	0	0	2,000,000	0	2,000,000
Total		0	0	0	2,000,000	0	2,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,000,000
FL TURNPIKE AT OKEECHOBEE BLVD - Proj# 4061434					Length: 0.27 MI	*SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
					LRTP#: Pages 153-154		
Description: Construct second westbound to northbound right turn lane.							
ROW	PKYI	56,678	0	0	0	0	56,678
Total		56,678	0	0	0	0	56,678
Prior Years Cost		532,630	Future Years Cost		Total Project Cost		589,308

Phase	Fund Source	2023	2024	2025	2026	2027	Total
FL TURNPIKE FROM BEELINE HWY/SR710 TO PGA BLVD - Proj# 4157481					Length: 10.825 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: TURNPIKE		
Description: Widen from 4 lanes to 8 lanes.					L RTP#: TPK007		
PE	PKYI	2,722	0	0	0	600,000	602,722
RR	PKYI	1,000	0	0	0	0	1,000
PDE	PKYI	2,012	0	0	0	0	2,012
CST	PKYI	0	1,056	0	0	0	1,056
ROW	PKYI	0	0	0	1,000	40,000	41,000
ENV	PKYI	0	0	0	30,000	0	30,000
Total		5,734	1,056	0	31,000	640,000	677,790
Prior Years Cost		18,315,044	Future Years Cost		230,077,951	Total Project Cost	249,070,785
FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD - Proj# 4182145					Length: 3.406 MI	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: TURNPIKE		
Description: Construct auxiliary lanes.					L RTP#: TPK002		
PE	PKYI	780	0	0	0	0	780
ENV	PKYI	30,000	0	70,000	0	0	100,000
CST	PKYI	0	2,975	84,971,120	0	0	84,974,095
Total		30,780	2,975	85,041,120	0	0	85,074,875
Prior Years Cost		3,184,394	Future Years Cost		20,000	Total Project Cost	88,279,269
FL TURNPIKE FROM BROWARD COUNTY LINE TO NORTH OF GLADES RD - Proj# 4182141					Length: 3.406 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: TURNPIKE		
Description: Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.					L RTP#: TPK002		
ROW	PKYI	117,065	0	0	0	0	117,065
CST	PKYI	0	0	10,860	0	0	10,860
Total		117,065	0	10,860	0	0	127,925
Prior Years Cost		9,087,324	Future Years Cost			Total Project Cost	9,215,249



Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>FL TURNPIKE FROM N L-30 CANAL TO N BOYNTON BCH BLVD - Proj# 4371694</b>					Length: 2.015 MI	*SIS*	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: FDOT		
Description: Widen NB off-ramp to a dual exit ramp; extend mainline auxiliary lane; addition of turn lanes and storage lengths; signing and pavement markings; and signalization upgrades at the NB ramps/BBB intersection.							
PE	PKYI	1,500	0	0	0	0	1,500
<b>Total</b>		<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	93,723,276	<i>Total Project Cost</i>		93,724,776
<b>FL TURNPIKE FROM N OF L-38 CANAL (1.6MI S of ATLANTIC AVE) TO N OF ATLANTIC AVE - Proj# 4171324</b>					Length: 2.401 MI	*SIS*	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: TURNPIKE		
Description: Preliminary engineering for potential widening (6L to 10L)							
PE	PKYI	0	0	0	0	3,882,790	3,882,790
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,882,790</b>	<b>3,882,790</b>
<i>Prior Years Cost</i>		1,500	<i>Future Years Cost</i>	121,372,584	<i>Total Project Cost</i>		125,256,874
<b>FL TURNPIKE FROM NORTH OF GLADES RD TO NORTH OF L-38 CANAL (1.6MI S of ATLANTIC AVE) - Proj# 4171321</b>					Length: 5.937 MI	*SIS*	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: TURNPIKE		
					L RTP#: TPK003		
Description: Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.							
ROW	PKYI	0	575,060	0	0	0	575,060
PE	PKYI	0	5,509,415	0	0	0	5,509,415
ENV	PKYI	0	0	25,000	0	0	25,000
CST	PKYI	0	0	0	0	11,540	11,540
CST	PKBD	0	0	0	0	192,407,794	192,407,794
RRU	PKBD	0	0	0	0	2,190,960	2,190,960
<b>Total</b>		<b>0</b>	<b>6,084,475</b>	<b>25,000</b>	<b>0</b>	<b>194,610,294</b>	<b>200,719,769</b>
<i>Prior Years Cost</i>		12,284,462	<i>Future Years Cost</i>		<i>Total Project Cost</i>		213,004,231

Phase	Fund Source	2023	2024	2025	2026	2027	Total
FL TURNPIKE FROM OKEECHOBEE BLVD TO BEELINE HWY/SR 710 - Proj# 4061436					Length: 5 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: TURNPIKE		
Description: Widen from 4 lanes to 8 lanes, with improvements for future managed lanes.					L RTP#: TPK006		
ENV	PKYI	0	1,000,000	0	0	0	1,000,000
CST	PKYI	0	0	10,860	135,127,453	0	135,138,313
PE	PKYI	0	0	600,000	0	0	600,000
Total		0	1,000,000	610,860	135,127,453	0	136,738,313
Prior Years Cost		931,247	Future Years Cost		Total Project Cost		139,499,560

FL TURNPIKE FROM SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD (MP 98-101) - Proj# 4061438					Length: 3.1 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: TURNPIKE		
Description: Widen from 4 lanes to 8 lanes.					L RTP#: Pages 153-154		
PE	PKYI	400,000	0	0	0	0	400,000
ENV	PKYI	0	100,000	0	0	0	100,000
CST	PKYI	0	0	64,906,851	0	4,240,000	69,146,851
CST	PKBD	0	0	176,785,751	0	0	176,785,751
Total		400,000	100,000	241,692,602	0	4,240,000	246,432,602
Prior Years Cost		59,482	Future Years Cost		Total Project Cost		246,492,084

FL TURNPIKE FROM SR706 TO MARTIN C/L - Proj# 4462181					Length: 0.761 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					L RTP#: Pages 153-154		
PE	PKYI	1,500	0	0	0	0	1,500
Total		1,500	0	0	0	0	1,500
Prior Years Cost			Future Years Cost		Total Project Cost		1,500

Phase	Fund Source	2023	2024	2025	2026	2027	Total
FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD - Proj# 4061435					Length: 7 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: TURNPIKE		
Description: Widen from 4 lanes to 8 lanes, with improvements for future managed lanes.					LRTP#: Pages 153-154		
PE	PKYI	1,546,593	0	0	0	0	1,546,593
ENV	PKYI	290,000	0	0	0	0	290,000
CST	PKYI	0	10,560	0	1,830,000	0	1,840,560
CST	PKBD	0	206,246,011	0	0	0	206,246,011
RR	PKBD	0	1,800,000	0	0	0	1,800,000
Total		1,836,593	208,056,571	0	1,830,000	0	211,723,164
Prior Years Cost		13,159,622	Future Years Cost		Total Project Cost		224,882,786
FL TURNPIKE NORTH OF ATLANTIC AVE TO NORTH OF L-30 CANAL - Proj# 4371691					Length: 5.075 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: TURNPIKE		
Description: Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.					LRTP#: Pages 153-154		
ROW	PKYI	0	0	0	5,985,501	0	5,985,501
PE	PKYI	0	0	0	0	2,746,838	2,746,838
Total		0	0	0	5,985,501	2,746,838	8,732,339
Prior Years Cost		9,811,343	Future Years Cost		Total Project Cost		106,083,889
FOREST HILL BLVD/SR-882 AT I-95 INTERCHANGE - Proj# 4475471					Length: 2.476 MI	*SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
Description: Add dual right-turn lanes on southbound and northbound I-95 off ramps, extending westbound left-turn and right-turn lanes, improve lighting at the interchange including changing HPS to LED, upgrade the existing Railroad Signal Structure west of I-95, rebuild signal system and install additional signal heads					LRTP#: Pages 141-142		
Notes: B/C RATIO = 2.9 NPV 13,063,199 SHSP EMPHASIS AREA (S) LANE DEPARTURE & INTERSECTION CRASHES							
PE	ACSS	40,675	0	0	0	0	40,675
PE	SA	40,675	0	0	0	0	40,675
RR	ACSS	0	0	330,000	0	0	330,000
CST	ACSS	0	0	0	534,545	0	534,545
CST	DDR	0	0	0	3,054,542	0	3,054,542
Total		81,350	0	330,000	3,589,087	0	4,000,437
Prior Years Cost		426,163	Future Years Cost		Total Project Cost		4,426,600

Phase	Fund Source	2023	2024	2025	2026	2027	Total
I-95 AT 45TH ST - Proj# 4365191					Length: 0.998 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: SIS004		
Description: Modify existing interchange at I-95 and 45th Street to a Diverging Diamond Interchange (DDI) configuration. Project will also include new lighting, mastarms, sidewalks, and bike lanes.							
ROW	BNIR	930,840	0	0	0	0	930,840
ROW	ACNP	40,000	6,293,445	0	0	0	6,333,445
RRU	ACFP	0	0	1,115,000	0	0	1,115,000
CST	ACNP	0	0	0	1,016,483	55,173	1,071,656
CST	ACFP	0	0	0	11,352,888	0	11,352,888
INC	DI	0	0	0	0	200,000	200,000
Total		970,840	6,293,445	1,115,000	12,369,371	255,173	21,003,829
Prior Years Cost		4,340,058	Future Years Cost		Total Project Cost		25,343,887
I-95 AT 6TH AVE S - Proj# 4369631					Length: 2.416 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: SIS005		
Description: Reconstruct interchange (add lanes) to increase capacity.							
CST	DI	5,737,736	0	0	0	0	5,737,736
ROW	ACNP	148,743	1,320,154	0	0	0	1,468,897
CST	ACNP	8,374,858	45,589	0	0	0	8,420,447
ROW	DDR	0	45,138	0	0	0	45,138
Total		14,261,337	1,410,881	0	0	0	15,672,218
Prior Years Cost		8,146,177	Future Years Cost		Total Project Cost		23,818,395
I-95 AT BELVEDERE RD NB - Proj# 4397591					Length: 0.811 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: SIS006		
Description: Add a second NB to EB off-ramp.							
CST	DS	2,357,719	0	0	0	0	2,357,719
CST	DIH	82,751	0	0	0	0	82,751
Total		2,440,470	0	0	0	0	2,440,470
Prior Years Cost		611,894	Future Years Cost		Total Project Cost		3,052,364

Phase	Fund Source	2023	2024	2025	2026	2027	Total
I-95 AT BELVEDERE RD SB OFF RAMP - Proj# 4441211					Length: 0.46 MI	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: FDOT		
					LRTP#: SIS007		
Description: Lengthen off ramp auxiliary lane and widen off ramp shoulder pavement and includes pavement widening, milling and resurfacing, drainage, shoulder barrier walls, signing, pavement markings, and safety improvements (such as installation of high friction surface treatment, a wrong-way driving system, and advance warning system as vehicles approach exit ramp).							
CST	ARPA	2,086,445	0	0	0	0	2,086,445
CST	DIH	57,598	0	0	0	0	57,598
CST	DDR	83,964	0	0	0	0	83,964
Total		2,228,007	0	0	0	0	2,228,007
Prior Years Cost		529,935	Future Years Cost		Total Project Cost		2,757,942
I-95 AT BOYNTON BEACH BLVD/SR-804 - Proj# 4358041					Length: 2.345 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: SIS021		
Description: Reconstruct interchange to increase capacity by adding a WB through lane, EB to NB and WB to SB left turn lanes, off ramp turn lanes, and on ramp turn lanes. Construct complete streets improvements including bike lanes and wide sidewalks.							
ROW	BNIR	9,191,385	0	0	0	0	9,191,385
ROW	ACNP	67,710	12,898,278	0	0	0	12,965,988
ROW	DIH	308,287	0	0	0	0	308,287
PE	ACNP	36,335	0	0	0	0	36,335
PDE	DIH	2	0	0	0	0	2
RR	ACNP	0	2,300,000	0	0	0	2,300,000
CST	STED	0	0	26,064,000	0	0	26,064,000
CST	SA	0	0	147,407	0	0	147,407
CST	ACNP	0	0	9,367,422	158,681	0	9,526,103
Total		9,603,719	15,198,278	35,578,829	158,681	0	60,539,507
Prior Years Cost		8,536,507	Future Years Cost		Total Project Cost		69,076,014

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>I-95 AT CENTRAL BLVD - Proj# 4132651</b>					Length: 2.01 MI	*SIS*	
<b>Type of Work: INTERCHANGE (NEW)</b>					Lead Agency: FDOT		
					LRTP#: SIS008		
Description: Reconfigure to a Tight Diamond interchange. Improvements will be conducted from north of Military Trail to South of Donald Ross Road.							
PE	DIH	144	0	0	0	0	144
PE	DDR	2,176	0	0	0	0	2,176
ROW	BNIR	3,981,466	6,669,132	0	0	0	10,650,598
ROW	ACNP	11,009	8,000	0	0	0	19,009
ROW	NHPP	336	0	0	0	0	336
ROW	DI	2,371,086	0	0	0	0	2,371,086
ENV	DS	15,000	0	0	0	0	15,000
<b>Total</b>		<b>6,381,217</b>	<b>6,677,132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,058,349</b>
<i>Prior Years Cost</i>		<i>11,905,354</i>	<i>Future Years Cost</i>	<i>250,000</i>	<i>Total Project Cost</i>		<i>25,213,703</i>
<b>I-95 AT GATEWAY BLVD - Proj# 2319321</b>					Length: 2.946 MI	*SIS*	
<b>Type of Work: INTERCHANGE - ADD LANES</b>					Lead Agency: FDOT		
					LRTP#: SIS009		
Description: Widen roadway and turn lanes on Gateway Blvd from Quantum Blvd to NE 1st Way. Enhance interchange at I-95 by widening on and off wraps.							
ENV	SA	10,000	0	0	0	0	10,000
ROW	BNIR	1,474,653	0	0	0	0	1,474,653
ROW	SA	82,954	0	0	0	0	82,954
ROW	DS	1,114,750	355,923	0	0	0	1,470,673
ROW	DIH	189,786	35,000	0	0	0	224,786
PE	ACNP	69,006	0	0	0	0	69,006
ROW	DDR	0	235,400	1,200	0	0	236,600
RR	ACNP	0	0	300,000	0	0	300,000
CST	STED	0	0	0	0	55,594,091	55,594,091
CST	DI	0	0	0	0	14,198,560	14,198,560
RR	DI	0	0	0	0	9,930,000	9,930,000
CST	SIWR	0	0	0	0	2,666,557	2,666,557
CST	ACNP	0	0	0	0	4,794,767	4,794,767
<b>Total</b>		<b>2,941,149</b>	<b>626,323</b>	<b>301,200</b>	<b>0</b>	<b>87,183,975</b>	<b>91,052,647</b>
<i>Prior Years Cost</i>		<i>9,167,689</i>	<i>Future Years Cost</i>	<i>1,577,366</i>	<i>Total Project Cost</i>		<i>101,797,702</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
I-95 AT GLADES RD/SR-808 - Proj# 4124204					Length: 1.466 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: SIS036		
Description: Construct separated auxiliary lanes from WB Glades Road to I-95 over Airport Rd, provide improved bike lanes. Also includes Glades Rd from Butts Rd to FAU. G/W 433109-5 & 435384-1							
DSB	ACNP	99,259	0	0	0	0	99,259
RR	ACNP	297,022	0	0	0	0	297,022
INC	DI	880,000	0	0	0	0	880,000
DSB	NHPP	98	0	0	0	0	98
Total		1,276,379	0	0	0	0	1,276,379
Prior Years Cost		30,233,298	Future Years Cost		Total Project Cost		31,509,677
I-95 AT HYPOLUXO RD - Proj# 4132571					Length: 0.5 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: SIS010		
Description: Reconstruct bridge over I-95 and the SFRC railroad tracks to accommodate Diverging Diamond Interchange (DDI) configuration. Reconstruct all entrance and exit ramps to/from I-95. Reconfigure Hypoluxo Road approaches between the median opening just east of High Ridge Road to Seacrest Blvd.							
ROW	BNIR	356,940	188,732	0	0	0	545,672
ROW	ACNP	62,601	2,158,379	0	0	0	2,220,980
PE	ACNP	112,078	0	0	0	0	112,078
RR	ACNP	0	0	0	260,000	0	260,000
CST	DI	0	0	0	0	69,248,451	69,248,451
CST	ACNP	0	0	0	0	8,540,635	8,540,635
Total		531,619	2,347,111	0	260,000	77,789,086	80,927,816
Prior Years Cost		6,395,127	Future Years Cost		Total Project Cost		87,501,614



Phase	Fund Source	2023	2024	2025	2026	2027	Total
I-95 AT INDIANTOWN RD - Proj# 4397581					Length: 1.446 MI	*Non-SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: SIS011		
Description: Reconstruct and signalize I-95 NB off ramp; lengthen EB Indiantown Rd left turn storage lane; add eastbound auxiliary lane on Indiantown Rd from I-95 exit to Island Way; add westbound auxiliary lane from Jupiter West Plaza to I-95 SB on ramp; restripe existing right turn lane to a shared/thru right turn lane.							
PE	DIH	15,000	0	0	0	0	15,000
CST	ARDR	9,703,979	0	0	0	0	9,703,979
ROW	LF	489,841	1,648,907	0	0	0	2,138,748
RRU	DS	199,000	0	0	0	0	199,000
CST	DS	133,919	0	0	0	0	133,919
CST	DIH	103,483	30,966	0	0	0	134,449
ROW	DDR	540,000	0	0	0	0	540,000
CST	DDR	2,995,731	0	0	0	0	2,995,731
PE	DS	281,472	0	0	0	0	281,472
CST	LF	3,984,348	0	0	0	0	3,984,348
ENV	DS	250	0	0	0	0	250
Total		18,447,023	1,679,873	0	0	0	20,126,896
Prior Years Cost		3,048,834	Future Years Cost		Total Project Cost		23,175,730

I-95 AT LANTANA RD - Proj# 4132581					Length: 2.372 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: SIS012		
Description: Interchange improvements along SR 9/I-95 from north of Hypoluxo Road to south of 6th Avenue South and improvements along Lantana Road from High Ridge Road to Andrew Redding Road. Reconfiguration of the existing Tight Urban Diamond Interchange (TUDI) into a Diverging Diamond Interchange (DDI) configuration.							
PE	DIH	213,920	0	0	0	0	213,920
ROW	BNIR	759,000	5,011,575	0	0	0	5,770,575
ROW	DIH	35,000	35,000	35,000	0	0	105,000
ROW	ACNP	0	0	3,259,440	0	0	3,259,440
RRU	ACNP	0	0	0	200,000	0	200,000
Total		1,007,920	5,046,575	3,294,440	200,000	0	9,548,935
Prior Years Cost		9,642,964	Future Years Cost		Total Project Cost		62,911,922

Phase	Fund Source	2023	2024	2025	2026	2027	Total
I-95 AT LINTON BLVD - Proj# 4353842					Length: 0.664 MI	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
					LRTP#: SIS014		
Description: EB auxiliary lane from Congress Ave. to I-95; Intersection Improvements at the Linton Blvd & Congress Ave. Intersection; Reconfiguration of SB I-95 entrance & exit ramps to & from Linton Blvd; WB auxiliary lane from SW 10TH Ave. to I-95; Intersection improvements at Linton Blvd & Wallace Dr; Intersection improvements at Linton Blvd and SW 10TH Ave. reconfiguration of NB							
PE	SA	50,000	0	0	0	0	50,000
PE	DS	650,000	0	0	0	0	650,000
Total		700,000	0	0	0	0	700,000
Prior Years Cost		1,283,501	Future Years Cost		Total Project Cost		18,420,853
I-95 AT LINTON BLVD - Proj# 4353841					Length: 0.639 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: SIS013		
Description: Add EB auxiliary Lane to EB Linton Blvd from W of Congress Ave to SB on-ramp. Add WB auxiliary Lane to WB Linton Blvd from E of Waterford to NB on-ramp. Add SB right turn lane and EB right turn lane at Congress Ave & Linton. Realign NB & SB ramp termini intersections. Add additional ramp lane on I-95 SB on-ramp and NB on-ramp. Add third SB to EB left turn lane on SB							
ROW	ACNP	3,851	0	0	0	0	3,851
ROW	DS	809,579	2,468,491	354,406	0	0	3,632,476
ROW	DIH	2	0	0	0	0	2
ROW	DDR	242,908	0	0	0	0	242,908
DSB	SA	67,166	0	0	0	0	67,166
ROW	EB	27,287	0	0	0	0	27,287
Total		1,150,793	2,468,491	354,406	0	0	3,973,690
Prior Years Cost		9,242,258	Future Years Cost		Total Project Cost		13,215,948

Phase	Fund Source	2023	2024	2025	2026	2027	Total
I-95 AT NORTHLAKE BLVD - Proj# 4358031					Length: 2.806 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: Pages 153-154		
Description: Design-bid-build consisting of widening, milling and resurfacing of I-95 and the Northlake Boulevard Interchange, and the widening of Northlake Boulevard with the addition of a fourth eastbound through-lane just west of Keating Drive / Gardens Town Square to Sunrise Drive; a fourth westbound lane from just east of Sandtree Drive to Military Trail; and providing triple right- and							
PE	NHPP	145	0	0	0	0	145
ROW	BNIR	195,963	0	0	0	0	195,963
ROW	ACNP	1,092,622	3,892,677	0	0	0	4,985,299
ROW	DDR	9,803	0	0	0	0	9,803
RR	DI	500,000	0	0	0	0	500,000
PE	ACNP	56,356	0	0	0	0	56,356
PDE	DIH	2	0	0	0	0	2
CST	DIH	0	0	0	89,812	92,621	182,433
CST	STED	0	0	0	11,190,000	0	11,190,000
CST	DI	0	0	0	12,058,896	0	12,058,896
CST	ACNP	0	0	0	20,712,651	0	20,712,651
Total		1,854,891	3,892,677	0	44,051,359	92,621	49,891,548
Prior Years Cost		7,849,097	Future Years Cost		Total Project Cost		57,740,645
I-95 AT PALM BEACH LAKES BLVD - Proj# 4132601					Length: 0.5 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: SIS017		
Description: Interchange improvements. A traffic study will start in 2021. The detail scope of the project will be determined after the traffic study.							
PE	SA	73,693	73,693	0	0	0	147,386
PE	ACNP	1,064,455	0	0	0	0	1,064,455
ENV	ACNP	0	20,000	0	0	0	20,000
CST	DI	0	0	0	50,000	10,819,202	10,869,202
CST	DIH	0	0	0	0	47,246	47,246
Total		1,138,148	93,693	0	50,000	10,866,448	12,148,289
Prior Years Cost		114,983	Future Years Cost		Total Project Cost		12,312,033

Phase	Fund Source	2023	2024	2025	2026	2027	Total
I-95 AT PGA BLVD - Proj# 4435901					Length: 0.895 MI	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
					LRTP#: SIS018		
Description: Construct additional separated auxiliary lane at southbound on ramp entrance to I-95.							
Notes: G/W 413265-1							
PE	DIH	151	0	0	0	0	151
CST	DIH	68,376	0	0	0	0	68,376
Total		68,527	0	0	0	0	68,527
Prior Years Cost		11,593,920	Future Years Cost		Total Project Cost		11,662,447
I-95 AT SOUTHERN BLVD/SR-80 INTERCHANGE - Proj# 4355161					Length: 4.293 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: SIS019		
Description: Modify existing interchange and ramps to improve the level of service at the interchange. Currently, the PD&E completed in 2019 is on hold while FDOT evaluates the best way to accommodate the future expansion of the Palm Beach Int. Airport.							
PE	ACNP	0	0	8,728,300	264,494	0	8,992,794
Total		0	0	8,728,300	264,494	0	8,992,794
Prior Years Cost		2,584,966	Future Years Cost		Total Project Cost		19,981,033
I-95 AT WOOLBRIGHT RD - Proj# 4372791					Length: 6.662 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: SIS020		
Description: Modify existing interchange and ramps to build triple-left turn lanes from I-95 onto Woolbright Rd. Limits are from SW18th St to just west of SW 2nd St.							
ROW	BNIR	389,048	96,000	0	0	0	485,048
ROW	ACNP	10,000	0	0	0	0	10,000
RRU	ACNP	0	0	0	200,000	0	200,000
CST	DI	0	0	0	0	6,924,000	6,924,000
PE	ACNP	0	0	0	0	1,291,062	1,291,062
CST	ACNP	0	0	0	0	5,402,392	5,402,392
Total		399,048	96,000	0	200,000	13,617,454	14,312,502
Prior Years Cost		4,748,322	Future Years Cost		Total Project Cost		19,199,729

Phase	Fund Source	2023	2024	2025	2026	2027	Total
I-95 FROM 6TH AVE S TO NORTH OF OKEECHOBEE BLVD/SR-704 - Proj# 4442022					Length: 10.446 MI	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
Description: Managed lanes PD&E Study, includes SR-80 direct connect ramps and Belvedere Rd.					LRTP#: Pages 153-154		
PDE	DS	1,500,000	0	0	0	0	1,500,000
PDE	DIH	100,000	0	0	0	0	100,000
PDE	DDR	0	3,000,000	0	0	0	3,000,000
Total		1,600,000	3,000,000	0	0	0	4,600,000
Prior Years Cost		800,000	Future Years Cost		Total Project Cost		5,400,000
I-95 FROM INDIANTOWN RD TO MARTIN/PALM BEACH COUNTY LINE - Proj# 4132522					Length: 2.054 MI	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
Description: Preliminary engineering for potential widening (6L to 8L)					LRTP#: SIS026		
PDE	ACNP	0	400,000	725,000	0	0	1,125,000
Total		0	400,000	725,000	0	0	1,125,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,125,000
I-95 FROM SOUTH OF GLADES RD TO SOUTH OF LINTON BLVD - Proj# 4331095					Length: 5.695 MI	*SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
Description: Construct managed toll lanes, includes conversion of existing HOV lane to managed lane and addition of second managed lane.					LRTP#: Pages 153-154		
DSB	DIH	455,614	0	0	0	0	455,614
DSB	DI	524,692	0	0	0	0	524,692
RR	DI	424,267	0	0	0	0	424,267
INC	DDR	1,000,000	0	0	0	0	1,000,000
DSB	DS	200,000	0	0	0	0	200,000
DSB	EB	50,797	0	0	0	0	50,797
DSB	ACSA	11,877	0	0	0	0	11,877
Total		2,667,247	0	0	0	0	2,667,247
Prior Years Cost		137,946,341	Future Years Cost		Total Project Cost		140,613,588

Phase	Fund Source	2023	2024	2025	2026	2027	Total
I-95 FROM SOUTH OF LINTON BLVD TO 6TH AVE S - Proj# 4442021					Length: 21.546 MI	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
Description: Project development and environmental study for managed lanes.					LRTP#: Pages 153-154		
PDE	DS	2,000,000	0	0	0	0	2,000,000
PDE	DIH	50,000	0	0	0	0	50,000
Total		2,050,000	0	0	0	0	2,050,000
Prior Years Cost		450,000	Future Years Cost		Total Project Cost		2,500,000
INFINITY RAYTHEON INTERFACE DEVELOPMENT - Proj# 4139215						*SIS*	
Type of Work: TOLL DATA CENTER					Lead Agency: FDOT		
					LRTP#: Pages 153-154		
CAP	PKYI	1,000	0	0	0	0	1,000
Total		1,000	0	0	0	0	1,000
Prior Years Cost		768,001	Future Years Cost		Total Project Cost		769,001
SOUTHERN BLVD/SR-80 AT AUSTRALIAN AVE - Proj# 4417221					Length: 0.476 MI	*SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
Description: Construct second EB to NB off-ramp travel lane.					LRTP#: Pages 153-154		
PE	DIH	1,337	0	0	0	0	1,337
CST	DIH	46,389	0	0	0	0	46,389
CST	DDR	54,000	0	0	0	0	54,000
Total		101,726	0	0	0	0	101,726
Prior Years Cost		2,248,552	Future Years Cost		Total Project Cost		2,350,278

Phase	Fund Source	2023	2024	2025	2026	2027	Total
SOUTHERN BLVD/SR-80 AT FOREST HILL BLVD - Proj# 4363071					Length: .519 MI	*SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
					LRTP#: SIS030		
Description: Add 3rd WB left turn, convert NB to 3 through lanes & continuous right turn lane							
CST	NHPP	1,724	0	0	0	0	1,724
CST	LF	3,016	0	0	0	0	3,016
CST	ACNP	4,762	0	0	0	0	4,762
RR	LF	248,288	0	0	0	0	248,288
Total		257,790	0	0	0	0	257,790
Prior Years Cost		8,311,812	Future Years Cost		Total Project Cost		8,569,602

SOUTHERN BLVD/SR-80 AT SR-7/US-441 - Proj# 4378681					Length: 0.914 MI	*SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
					LRTP#: SIS028		
Description: Widening SR-80 EB/WB ramps to accommodate additional right & left turn lanes. Widening NB SR-7 and SB SR-7 to accommodate additional turn lanes. Widening of bridges over C-51 canal.							
RRU	ACNP	0	199,000	0	0	0	199,000
CST	ACNP	0	0	0	5,793,712	19,021	5,812,733
Total		0	199,000	0	5,793,712	19,021	6,011,733
Prior Years Cost		1,523,372	Future Years Cost		Total Project Cost		7,535,105

SOUTHERN BLVD/SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD. - Proj# 4193452					Length: 7.215 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: Pages 153-154		
Description: Widen from 4 lanes to 6 lanes.							
CST	SA	1,604	0	0	0	0	1,604
RR	LF	63,991	0	0	0	0	63,991
Total		65,595	0	0	0	0	65,595
Prior Years Cost		49,441,474	Future Years Cost		Total Project Cost		49,507,069

Phase	Fund Source	2023	2024	2025	2026	2027	Total
WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94) - Proj# 4426251						*SIS*	
Type of Work: REST AREA						Lead Agency: FDOT	
						LRTP#: Pages 153-154	
CST	PKYI	0	17,280,057	0	0	0	17,280,057
RRU	PKYI	0	110,000	0	0	0	110,000
Total		0	17,390,057	0	0	0	17,390,057
Prior Years Cost		2,004,960	Future Years Cost		Total Project Cost		19,395,017



**Section 2 - State Road Modifications**

Phase	Fund Source	2023	2024	2025	2026	2027	Total
ATLANTIC AVE/SR-806 FROM CUMBERLAND DR TO JOG RD - Proj# 4405755					Length: 0.769 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: TPA002		
Description: Widen from 4 lanes to 6 lanes, including 10'+ shared-use pathway.							
Notes: SRM Priority #16-1. See TPA Resolution 2021-15							
PE	DIH	0	94,130	94,130	0	0	188,260
ROW	DIH	0	0	486,000	0	0	486,000
ROW	DDR	0	0	7,780,520	500,000	9,000,000	17,280,520
RRU	DDR	0	0	0	50,000	0	50,000
ROW	DS	0	0	0	0	665,643	665,643
Total		0	94,130	8,360,650	550,000	9,665,643	18,670,423
Prior Years Cost		1,134,031	Future Years Cost		Total Project Cost		19,804,454

ATLANTIC AVE/SR-806 FROM EAST OF LYONS RD TO TURNPIKE - Proj# 4405752					Length: 0.73 MI	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					LRTP#: TPA002		
Description: Widen from 4 lanes to 6 lanes, including 10'+ shared-use pathway.							
Notes: SRM Priority #16-1. See TPA Resolution 2021-15							
PE	DIH	29,822	0	0	0	0	29,822
PDE	DIH	9,296	0	0	0	0	9,296
CST	DIH	0	0	0	0	39,470	39,470
CST	DDR	0	0	0	0	4,059,261	4,059,261
Total		39,118	0	0	0	4,098,731	4,137,849
Prior Years Cost		774,370	Future Years Cost		Total Project Cost		4,912,219

ATLANTIC AVE/SR-806 FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR - Proj# 4405754					Length: 1.425 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: TPA002		
Description: Widen from 4 lanes to 6 lanes, including 10'+ shared-use pathway.							
Notes: SRM Priority #16-1. See TPA Resolution 2021-15							
ROW	DIH	0	486,000	0	0	0	486,000
ROW	DDR	0	2,322,440	5,287,590	1,624,226	5,036,245	14,270,501
ROW	DS	0	0	202,410	0	0	202,410
Total		0	2,808,440	5,490,000	1,624,226	5,036,245	14,958,911
Prior Years Cost		1,853,992	Future Years Cost		Total Project Cost		16,812,903

Phase	Fund Source	2023	2024	2025	2026	2027	Total
ATLANTIC AVE/SR-806 FROM SR-7/US-441 TO WEST OF LYONS RD - Proj# 2296584					Length: 2.296 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: TPA001		
Description: Widen from 2 lanes to 4 lanes, including 7' bike lanes and 6' sidewalks							
Notes: SRM Priority #14-3							
RRU	DDR	150,000	0	0	0	0	150,000
ROW	DS	801,917	0	0	0	0	801,917
ROW	SA	3,209,473	0	0	0	0	3,209,473
CST	CM	0	538,019	73,013	0	0	611,032
ROW	DDR	0	12,000	0	0	0	12,000
CST	SA	0	7,588,190	0	0	0	7,588,190
CST	DDR	0	8,202,929	0	0	0	8,202,929
Total		4,161,390	16,341,138	73,013	0	0	20,575,541
Prior Years Cost		8,694,998	Future Years Cost		Total Project Cost		29,270,539
BOYNTON BEACH FROM I-95 TO US-1 AND NEARBY STREETS - Proj# 4440791					Length: 1.632 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Lane width reductions to construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting Boynton Beach Blvd from I-95 to US-1 including Ocean Ave from 3rd St to US-1.							
Notes: SRM Priority #17-2. Moved from Local Initiatives.							
RRU	LF	0	25,000	0	0	0	25,000
CST	LF	0	1,613,017	0	0	0	1,613,017
RRU	SU	0	60,000	0	0	0	60,000
CST	SU	0	4,878,894	29,028	0	0	4,907,922
Total		0	6,576,911	29,028	0	0	6,605,939
Prior Years Cost		930,861	Future Years Cost		Total Project Cost		7,536,800
CONGRESS AVE/SR-807 FR LAKE WORTH RD/SR-802 TO FOREST HILL BLVD/SR-882 - Proj# 4498791					Length: 1.63 MI	*Non-SIS*	
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities.							
Notes: SRM Priority #21-2. Right-of-way needed.							
PE	DIH	0	0	0	0	19,567	19,567
PE	DDR	0	0	0	0	414,356	414,356
ENV	DDR	0	0	0	0	30,000	30,000
Total		0	0	0	0	463,923	463,923
Prior Years Cost			Future Years Cost		Total Project Cost		463,923

Phase	Fund Source	2023	2024	2025	2026	2027	Total
FOREST HILL BLVD/SR-882 FROM WEST OF JOG RD TO MILITARY TRL - Proj# 4498771					Length: 1.887 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Add roadway lighting on N side and pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in bicycle conflict zones.							
Notes: SRM Priority #21-1. No right-of-way needed							
PE	DIH	0	0	0	0	30,215	30,215
PE	DDR	0	0	0	0	639,846	639,846
ENV	DDR	0	0	0	0	30,000	30,000
Total		0	0	0	0	700,061	700,061
Prior Years Cost		Future Years Cost		Total Project Cost		700,061	
LAKE WORTH RD/SR-802 FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT - Proj# 4416321					Length: 1.846 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Resurfacing with separated bike lanes, new mid-block crossings, enhanced crosswalks							
Notes: SRM Priority #17-5							
CST	DIH	25,989	0	0	0	0	25,989
Total		25,989	0	0	0	0	25,989
Prior Years Cost		12,682,715	Future Years Cost		Total Project Cost		12,708,704
LAKE WORTH RD/SR-802 ROUNDABOUT PEDESTRIAN IMPROVEMENTS - Proj# 4400461					Length: 0.527 MI	*Non-SIS*	
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Pedestrian enhancements/traffic circle reconfiguration Includes sidewalk on E side of Erie St from Lake Osborne Dr to Lake Worth Rd; and mid-block crossing on Lake Osborne Dr east of Erie St.							
Notes: SRM Priority #16-3. Moved from Local Initiatives.							
CST	DIH	64,295	0	0	0	0	64,295
CST	DDR	1,517,372	0	0	0	0	1,517,372
Total		1,581,667	0	0	0	0	1,581,667
Prior Years Cost		704,187	Future Years Cost		Total Project Cost		2,285,854

Phase	Fund Source	2023	2024	2025	2026	2027	Total
OKEECHOBEE BLVD FROM SR-7 TO US-1/SOUTH DIXIE HWY - Proj# 4417583					Length: 13.648 MI	*SIS*	
Type of Work: PUBLIC TRANSPORTATION SHELTER					Lead Agency: FDOT		
Description: Construct 36 enhanced transit shelters within existing ROW.					L RTP#: TPA-SRM		
Notes: SRM Priority #18-1b							
PE	DIH	0	0	37,418	37,418	0	74,836
PE	DDR	0	0	704,339	0	0	704,339
Total		0	0	741,757	37,418	0	779,175
Prior Years Cost		Future Years Cost			Total Project Cost		779,175
OKEECHOBEE BLVD FROM SR-7 TO US-1/SOUTH DIXIE HWY - Proj# 4417582					Length: 13.648 MI	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: PALM TRAN		
Description: Implement Transit Signal Prioritization for entire corridor.					L RTP#: TPA-SRM		
Notes: SRM Priority #18-1a. SU transfer to FTA.							
CAP	SU	0	1,000,000	0	0	0	1,000,000
Total		0	1,000,000	0	0	0	1,000,000
Prior Years Cost		Future Years Cost			Total Project Cost		1,000,000
SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON - Proj# 4498751						*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
Description: Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure.					L RTP#: TPA-SRM		
Notes: SRM Priority #21-3. Right-of-way needed.							
PE	DIH	0	0	0	0	13,922	13,922
PE	DDR	0	0	0	0	311,195	311,195
ENV	DDR	0	0	0	0	30,000	30,000
Total		0	0	0	0	355,117	355,117
Prior Years Cost		Future Years Cost			Total Project Cost		355,117

Phase	Fund Source	2023	2024	2025	2026	2027	Total
SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON - Proj# 4495531						*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE						Lead Agency: FDOT LRTP#: TPA-SRM	
Description: Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure.							
Notes: SRM Priority #21-3. Right-of-way needed.							
PE	DIH	0	0	0	0	22,335	22,335
PE	DDR	0	0	0	0	472,970	472,970
ENV	DDR	0	0	0	0	30,000	30,000
Total		0	0	0	0	525,305	525,305
Prior Years Cost		Future Years Cost		Total Project Cost		525,305	
SR-7 FROM 60TH ST TO NORTHLAKE BLVD - Proj# 2296646						Length: 4.103 MI Lead Agency: FDOT LRTP#: TPA-SRM	*Non-SIS*
Type of Work: NEW ROAD CONSTRUCTION							
Description: Construct new 4-lane roadway.							
Notes: SRM Priority #04-1							
CST	DS	20,826,424	0	0	0	0	20,826,424
CST	DIH	229,924	0	0	0	0	229,924
CST	DDR	17,959,743	0	0	0	0	17,959,743
CST	SA	8,336,976	0	0	0	0	8,336,976
RR	DDR	24,420	0	0	0	0	24,420
CST	ACSA	11,211,497	0	0	0	0	11,211,497
ENV	SU	0	0	1,472,549	0	0	1,472,549
ENV	DDR	0	0	1,368,904	0	0	1,368,904
Total		58,588,984	0	2,841,453	0	0	61,430,437
Prior Years Cost		4,792,582	Future Years Cost		Total Project Cost		66,223,019
SR-7 FROM 60TH ST TO NORTHLAKE BLVD - Proj# 2296643						Length: 4.103 MI Lead Agency: FDOT LRTP#: TPA-SRM	*Non-SIS*
Type of Work: NEW ROAD CONSTRUCTION							
Description: Construct new 4-lane roadway.							
Notes: SRM Priority #04-1							
ROW	DDR	0	100,000	0	0	0	100,000
Total		0	100,000	0	0	0	100,000
Prior Years Cost		4,576,169	Future Years Cost		Total Project Cost		4,676,169

Phase	Fund Source	2023	2024	2025	2026	2027	Total
SR-7 FROM OKEECHOBEE BLVD TO 60TH ST - Proj# 2296647					Length: 4.397 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: Widen from 2 lanes to 4 lanes.					L RTP#: TPA-SRM		
Notes: SRM Priority #04-2							
CST	ACSU	8,666,107	0	0	0	0	8,666,107
CST	GFSU	1,274,098	0	0	0	0	1,274,098
CST	DS	1,030,878	0	0	0	0	1,030,878
RR	ACSA	3,000	0	0	0	0	3,000
CST	SU	2,515,062	0	0	0	0	2,515,062
CST	SA	6,702,062	0	0	0	0	6,702,062
CST	DDR	592,840	0	0	0	0	592,840
Total		20,784,047	0	0	0	0	20,784,047
Prior Years Cost		477,402	Future Years Cost		Total Project Cost		21,261,449

SR-715/HATCHER RD TO PAUL RARDIN PARK & FROM AIRPORT RD TO SW 14TH ST - Proj# 4479451					Length: 0.27 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
Description: Construct 6' sidewalk along west side, curb ramps, detetable warning surfaces and crosswalks.					L RTP#: TPA-SRM		
Notes: SRM Priority #20-5							
PE	DIH	0	0	0	16,943	16,943	33,886
PE	DDR	0	0	0	211,790	0	211,790
Total		0	0	0	228,733	16,943	245,676
Prior Years Cost			Future Years Cost		Total Project Cost		245,676

SR-80 FROM SR 15 TO CR 880 - Proj# 4417561					Length: 18.2 MI	*SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: Install roadway lighting along SR 80 from SR 15 to CR 880					L RTP#: TPA-SRM		
Notes: SRM Priority #18-2							
RRU	SU	5,124,655	0	0	0	0	5,124,655
RRU	GFSU	10,143,671	0	0	0	0	10,143,671
Total		15,268,326	0	0	0	0	15,268,326
Prior Years Cost		1,321,264	Future Years Cost		Total Project Cost		16,589,590

Phase	Fund Source	2023	2024	2025	2026	2027	Total
SR-80 FROM SR 15 TO CR 880 - PHASE 2 - Proj# 4417562					Length: 18.2 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Install roadway lighting along SR 80 from SR 15 to CR 880.							
Notes: SRM Priority #18-2. Maintenance commitment from PBC received 9/28/2021.							
RRU	SU	0	0	0	7,731,674	0	7,731,674
Total		0	0	0	7,731,674	0	7,731,674
Prior Years Cost		Future Years Cost			Total Project Cost		7,731,674
TRAFFIC SIGNALS - SEE DESCRIPTION - Proj# 4479441					Length: 0.298 MI	*SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Upgrade the signals from span wire to mast arms, including enhanced pedestrian lighting, at the intersections of: Atlantic Ave/SR-806 at Military Trl/SR-809, Military Trl/SR-809 at Belvedere Rd; I-95 NB and SB ramps at Forest Hill Blvd/SR-822.							
Notes: SRM Priority #20-2 & 20-4							
PE	DIH	0	0	0	18,499	18,499	36,998
PE	DDR	0	0	0	128,691	0	128,691
Total		0	0	0	147,190	18,499	165,689
Prior Years Cost		Future Years Cost			Total Project Cost		165,689
TRAFFIC SIGNALS - SEE DESCRIPTION - Proj# 4480641					Length: 0.175 MI	*SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Upgrade the signals from span wire to mast arms, including lighting, at the intersections of: Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US1 at Hidden Valley Blvd.							
Notes: SRM Priority #20-3							
PE	DIH	0	0	0	20,669	20,669	41,338
PE	DDR	0	0	0	437,697	0	437,697
Total		0	0	0	458,366	20,669	479,035
Prior Years Cost		Future Years Cost			Total Project Cost		479,035



Phase	Fund Source	2023	2024	2025	2026	2027	Total
TRAFFIC SIGNALS - SEE DESCRIPTION - Proj# 4481071					Length: 4.14 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
					L RTP#: TPA-SRM		
Description: Upgrade signals from span wire to mast arms at the intersections of: Boynton Beach Blvd at US 1, Seacrest Blvd, Military Trl, Congress Ave, Hagen Ranch Rd; US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Lake Ave at SR-A1A; Congress Ave at Dolan Rd.; Atlantic Ave and Hamlet Dr							
Notes: SRM Priority #20-2 & 20-4							
PE	DIH	0	0	0	27,471	27,471	54,942
PE	DDR	0	0	0	581,728	0	581,728
Total		0	0	0	609,199	27,471	636,670
Prior Years Cost		Future Years Cost		Total Project Cost		636,670	
TRAFFIC SIGNALS IN NORTHERN PALM BEACH COUNTY - Proj# 4480731					Length: 0.201 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
					L RTP#: TPA-SRM		
Description: Upgrade the signals from span wire to mast arms at the intersections of: US-1 at Silver Beach Rd; Military Trl at Investment Ln; Okeechobee Blvd at Quadrille Blvd EB & WB.; Lakeview Ave at Quadrille Blvd							
Notes: SRM Priority #20-2, 20-4							
PE	DIH	0	0	0	21,245	21,245	42,490
PE	DDR	0	0	0	265,561	0	265,561
Total		0	0	0	286,806	21,245	308,051
Prior Years Cost		Future Years Cost		Total Project Cost		308,051	
TRI-RAIL EXTENSION FROM WEST PALM BEACH TO JUPITER - Proj# 4170317						*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
					L RTP#: TPA019		
Description: Tri-Rail New Service Extension from West Palm Beach to Jupiter on FEC railway.							
Notes: SRM Priority #14-1 PDE Delayed FEC easement/access fee and O&M commitment required							
PDE	DPTO	0	0	1,350,000	0	0	1,350,000
Total		0	0	1,350,000	0	0	1,350,000
Prior Years Cost		1,157,244	Future Years Cost		Total Project Cost		2,507,244

Phase	Fund Source	2023	2024	2025	2026	2027	Total
US-1 AT SPANISH RIVER BLVD - Proj# 4482641					Length: 0.07 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
					L RTP#: TPA-SRM		
Description: Span wire to mast arm conversion. Also includes lane reconfiguration on the west approach; EB right turn conversion from drop lane to shared through/right turn lane. Add 5' bicycle lane WB and restripe to provide 5' bike lane from Spanish River Blvd at US-1.							
Notes: SRM Priority #20-1							
PE	DIH	0	0	0	20,681	20,681	41,362
PE	DDR	0	0	0	258,516	0	258,516
Total		0	0	0	279,197	20,681	299,878
Prior Years Cost		Future Years Cost		Total Project Cost		299,878	
US-1 FROM PALMETTO PARK RD TO NORTHLAKE BLVD - Proj# 4383864					Length: 17.692 MI	*Non-SIS*	
Type of Work: PUBLIC TRANSPORTATION SHELTER					Lead Agency: FDOT		
					L RTP#: TPA-SRM		
Description: Construct 22 enhanced transit shelters within existing ROW.							
Notes: SRM Priority #17-1b. For CST Phase see FM#4464431							
PE	DIH	237,849	237,849	0	0	0	475,698
PE	DS	700,000	0	0	0	0	700,000
CST	TRIP	0	0	0	1,164,806	0	1,164,806
CST	TRWR	0	0	0	1,027,788	0	1,027,788
CST	SU	0	0	0	2,275,697	85,702	2,361,399
CST	DDR	0	0	0	756,233	0	756,233
Total		937,849	237,849	0	5,224,524	85,702	6,485,924
Prior Years Cost		Future Years Cost		Total Project Cost		6,485,924	
US-1 FROM 59TH ST TO NORTHLAKE BLVD - Proj# 4383862					Length: 2.986 MI	*SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					L RTP#: TPA-SRM		
Description: Reconstruct as 4 lanes, add bike lanes and medians; move barrier wall on bridge to protect bike lanes; install mast arm signal at 20th, add street lights/ped-scale lights where feasible							
Notes: SRM Priority #17-1e							
CST	DIH	0	0	63,467	0	0	63,467
CST	DDR	0	0	5,285,645	0	0	5,285,645
Total		0	0	5,349,112	0	0	5,349,112
Prior Years Cost		2,122,399	Future Years Cost		Total Project Cost		7,471,511

Phase	Fund Source	2023	2024	2025	2026	2027	Total
US-1 FROM CAMINO REAL RD TO NE 8TH ST/MIZNER BLVD - Proj# 4383865					Length: 1.156 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: BOCA RATON		
					LRTP#: TPA-SRM		
Description: Lane Repurposing from 6 lanes to 4 lanes between Camino Real and SE Mizner Blvd, separated/buffered bike lanes, on-street parking, new mid-block pedestrian crossings and enhanced pedestrian crossings.							
Notes: SRM Priority #17-1c							
PE	DIH	0	32,911	32,911	0	0	65,822
PE	DDR	0	619,510	0	0	0	619,510
PE	SU	0	0	1,500,000	0	0	1,500,000
Total		0	652,421	1,532,911	0	0	2,185,332
Prior Years Cost			Future Years Cost		Total Project Cost		2,185,332
US-1 FROM NORTHLAKE BLVD TO PALMETTO PARK RD - Proj# 4383863					Length: 17.692 MI	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: PALM TRAN		
					LRTP#: TPA-SRM		
Description: Implement Transit Signal Prioritization.							
Notes: SRM Priority #17-1a							
CAP	DDR	2,000,000	0	0	0	0	2,000,000
Total		2,000,000	0	0	0	0	2,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,000,000
US-1 VARIOUS LOCATIONS - Proj# 4481351					Length: 0.25 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Upgrade intersections from span wire to mast arm structures, including lighting. Intersections include: US-1 at SR-808/Glades Rd, NE 15th Ter and at NE 24th Ter.							
Notes: SRM Priority #20-3							
PE	DIH	0	0	0	24,391	24,391	48,782
PE	DDR	0	0	0	304,883	0	304,883
Total		0	0	0	329,274	24,391	353,665
Prior Years Cost			Future Years Cost		Total Project Cost		353,665

Phase	Fund Source	2023	2024	2025	2026	2027	Total
US-1/BROADWAY AVE FROM 25TH ST TO 42ND ST - Proj# 4383866					Length: 0.89 MI	*Non-SIS*	
Type of Work: FEASIBILITY STUDY					Lead Agency: WEST PALM BEACH		
					LRTP#: TPA-SRM		
Description: Lane Repurposing from 5 lanes to 4 lanes; associated multimodal facilities including SUN Trail.							
Notes: SRM Priority #17-1d							
PE	DIH	0	57,631	57,631	0	0	115,262
PE	DDR	0	500,000	0	1,500,000	0	2,000,000
Total		0	557,631	57,631	1,500,000	0	2,115,262
Prior Years Cost			Future Years Cost			Total Project Cost	2,115,262

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**Section 3 - Local Initiatives Program**

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Phase	Fund Source	2023	2024	2025	2026	2027	Total
25TH ST FROM NORTH AUSTRALIAN AVE TO BROADWAY AVE - Proj# 4460901					Length: 0.642 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: WEST PALM BEACH		
					LRTP#: TPA-LI		
Description: Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvnments, sidewalks.							
Notes: LI Priority #19-4							
PE	SU	5,000	0	0	0	0	5,000
CST	LF	0	0	2,438,809	0	0	2,438,809
CST	SU	0	0	4,593,700	0	0	4,593,700
Total		5,000	0	7,032,509	0	0	7,037,509
Prior Years Cost		Future Years Cost		Total Project Cost		7,037,509	
36TH ST FROM AUSTRALIAN AVE TO POINSETTA AVE - Proj# 4415701					Length: 1.07 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: TPA-LI		
Description: Construct buffered bicycle lanes and pedestrian enhancements. Includes construction of bicycle and pedestrian bridge.							
Notes: LI Priority #17-1 & 17-5							
CST	LF	0	460,390	0	0	0	460,390
RRU	SU	0	20,000	0	0	0	20,000
CST	SU	0	4,702,424	16,893	0	0	4,719,317
Total		0	5,182,814	16,893	0	0	5,199,707
Prior Years Cost		1,358,979	Future Years Cost		Total Project Cost		6,558,686
AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD - Proj# 4383841					Length: 1.100 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					LRTP#: TPA-LI		
Description: Install enhanced street lighting.							
Notes: Priority LI 14-3							
PE	SU	6,296	0	0	0	0	6,296
CST	SU	55,764	0	0	0	0	55,764
Total		62,060	0	0	0	0	62,060
Prior Years Cost		4,208,504	Future Years Cost		Total Project Cost		4,270,564

Phase	Fund Source	2023	2024	2025	2026	2027	Total
BARWICK RD FROM WEST ATLANTIC AVE TO LAKE IDA RD - Proj# 4415321					Length: 1.043 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: DELRAY BEACH		
Description: Construct sidewalks and separated bicycle lanes.					LRTP#: TPA-LI		
Notes: LI Priority #17-6							
CST	LF	7,951,107	0	0	0	0	7,951,107
CST	SU	1,127,750	0	0	0	0	1,127,750
CST	SA	1,367,250	0	0	0	0	1,367,250
Total		10,446,107	0	0	0	0	10,446,107
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		10,451,107
BRANT BRIDGE CONNECTOR FROM LINDELL BLVD TO BRANT BRIDGE - Proj# 4415861					Length: 0.33 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: DELRAY BEACH		
Description: Construct sidewalks and separated bike lanes on Avocet Rd from Lindell Blvd to Carl Bolter Dr; Carl Bolter Dr from Avocet Rd to Blue Jay Turn; and Blue Jay Turn from Carl Bolter Dr to Lindell Blvd.					LRTP#: TPA-LI		
Notes: LI Priority #17-7							
PE	SU	5,000	0	0	0	0	5,000
CST	LF	0	0	797,103	0	0	797,103
CST	SU	0	0	1,173,377	0	0	1,173,377
CST	SA	0	0	564,588	0	0	564,588
Total		5,000	0	2,535,068	0	0	2,540,068
Prior Years Cost			Future Years Cost		Total Project Cost		2,540,068
C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK ROAD - Proj# 4483061						*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: WELLINGTON		
Description: Construct 10' shared use pathway.							
Notes: TA Priority #20-5							
PE	SU	0	5,000	0	0	0	5,000
CST	LF	0	0	0	96,170	0	96,170
CST	SU	0	0	0	453,123	0	453,123
Total		0	5,000	0	549,293	0	554,293
Prior Years Cost			Future Years Cost		Total Project Cost		554,293

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS - Proj# 4483541					Length: 1.44 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: LAKE WORTH BEACH		
Description: Reconstruct roadways to one-way pairs with 4' designated bike lanes, sidewalks, on-street parking, pedestrian lighting, and resurfacing.							
Notes: LI Priority #20-3.							
PE	SU	0	0	5,000	0	0	5,000
CST	LF	0	0	0	0	3,232,504	3,232,504
CST	SU	0	0	0	0	4,651,395	4,651,395
Total		0	0	5,000	0	7,883,899	7,888,899
Prior Years Cost		Future Years Cost		Total Project Cost			7,888,899
CRESTHAVEN BLVD FROM JOG RD TO SOUTH MILITARY TRAIL - Proj# 4460861					Length: 2.038 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: PALM BEACH COUNTY		
					LRTP#: TPA-LI		
Description: Construct 7' buffered bike lanes and three intersection modifications.							
Notes: LI Priority #19-2							
PE	SU	5,000	0	0	0	0	5,000
CST	IST	0	300,000	0	0	0	300,000
CST	SU	0	0	3,854,459	0	0	3,854,459
Total		5,000	300,000	3,854,459	0	0	4,159,459
Prior Years Cost		Future Years Cost		Total Project Cost			4,159,459
GERMANTOWN RD FROM OLD GERMANTOWN RD TO S CONGRESS AVE - Proj# 4443771					Length: 1.43 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: DELRAY BEACH		
					LRTP#: TPA-LI		
Description: Construct 6' separated bike lanes and 6-ft sidewalks.							
Notes: LI Priority #18-6							
PE	SU	5,000	0	0	0	0	5,000
CST	SA	0	500,000	1,614,266	0	0	2,114,266
CST	LF	0	0	6,635,345	0	0	6,635,345
CST	SU	0	0	2,880,734	0	0	2,880,734
Total		5,000	500,000	11,130,345	0	0	11,635,345
Prior Years Cost		Future Years Cost		Total Project Cost			11,635,345



Phase	Fund Source	2023	2024	2025	2026	2027	Total
GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW SHORES BLVD - Proj# 4482991					Length: 1.858 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: WELLINGTON		
Description: Construct 4' designated bike lanes.							
Notes: LI Priority #20-4							
PE	SU	0	5,000	0	0	0	5,000
CST	LF	0	0	0	1,035,222	0	1,035,222
CST	SU	0	0	0	1,385,588	0	1,385,588
Total		0	5,000	0	2,420,810	0	2,425,810
Prior Years Cost		Future Years Cost		Total Project Cost		2,425,810	
GREENVIEW SHORES FROM BINKS FOREST DR TO WELLINGTON TRACE - Proj# 4460821					Length: 1.319 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: WELLINGTON		
					LRTP#: TPA-LI		
Description: Construct 4' designated bike lanes.							
Notes: LI Priority #19-6							
PE	SU	5,000	0	0	0	0	5,000
CST	LF	0	0	239,851	0	0	239,851
CST	SU	0	0	1,013,269	0	0	1,013,269
Total		5,000	0	1,253,120	0	0	1,258,120
Prior Years Cost		Future Years Cost		Total Project Cost		1,258,120	
HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH - Proj# 4368991					Length: .705 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
					LRTP#: TPA-LI		
Description: Construct a 6-ft pathway.							
Notes: Priority LI 14-9							
PE	SU	337	0	0	0	0	337
Total		337	0	0	0	0	337
Prior Years Cost		728,707	Future Years Cost		Total Project Cost		729,044

Phase	Fund Source	2023	2024	2025	2026	2027	Total
HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD - Proj# 4383941					Length: .798 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Description: Install designated bike lanes and sidewalks.					LRTP#: TPA-LI		
Notes: Priority LI 15-4							
PE	SU	680	0	0	0	0	680
CST	LF	2,600	0	0	0	0	2,600
CST	SU	19,892	0	0	0	0	19,892
Total		23,172	0	0	0	0	23,172
Prior Years Cost		3,851,336	Future Years Cost		Total Project Cost		3,874,508
LINDELL BLVD FROM SW 10TH AVE TO US-1/FEDERAL HWY - Proj# 4415331					Length: 0.579 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: DELRAY BEACH		
Description: Install sidewalks and cycletracks (separated bike lanes) on: Lindell Blvd from Linton Blvd to Federal Hwy; and SW 10th Ave from Lindell Blvd to Linton Blvd - LAP w/ City of Delray Beach.					LRTP#: TPA-LI		
Notes: LI Priority #17-2							
CST	LF	9,648,344	0	0	0	0	9,648,344
CST	SU	2,495,000	0	0	0	0	2,495,000
Total		12,143,344	0	0	0	0	12,143,344
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		12,148,344
OKEECHOBEE BLVD AT FOLSOM RD - Proj# 4460921					Length: 3.175 MI	*Non-SIS*	
Type of Work: ROUNDABOUT					Lead Agency: PALM BEACH COUNTY		
Description: Construct roundabout and sidewalks/lighting					LRTP#: TPA-LI		
Notes: LI Priority #19-5							
PE	SU	5,000	0	0	0	0	5,000
CST	LF	0	276,397	0	0	0	276,397
CST	SU	0	616,636	0	0	0	616,636
CST	SA	0	545,250	0	0	0	545,250
Total		5,000	1,438,283	0	0	0	1,443,283
Prior Years Cost			Future Years Cost		Total Project Cost		1,443,283

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PALM BEACH TPA FY 23-24 UPWP - Proj# 4393254						*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: PALM BEACH MPO		
					LRTP#: TPA-LI		
PLN	SU	1,733,000	1,820,000	0	0	0	3,553,000
PLN	PL	2,819,022	2,480,796	0	0	0	5,299,818
Total		4,552,022	4,300,796	0	0	0	8,852,818
Prior Years Cost			Future Years Cost		Total Project Cost		8,852,818
PALM BEACH TPA FY 24-25 UPWP - Proj# 4393255						*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: PALM BEACH MPO		
					LRTP#: TPA-LI		
PLN	SU	0	0	1,911,000	2,006,000	0	3,917,000
PLN	PL	0	0	2,522,914	2,565,873	0	5,088,787
Total		0	0	4,433,914	4,571,873	0	9,005,787
Prior Years Cost			Future Years Cost		Total Project Cost		9,005,787
PALM BEACH TPA FY 26-27 UPWP - Proj# 4393256						*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: PALM BEACH TPA		
PLN	SU	0	0	0	0	2,100,000	2,100,000
PLN	PL	0	0	0	0	2,565,873	2,565,873
Total		0	0	0	0	4,665,873	4,665,873
Prior Years Cost			Future Years Cost		Total Project Cost		4,665,873
PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE - Proj# 4482951						*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: PALM TRAN		
Description: Purchase 4 electric buses and install electric charging at maintenance facility.							
Notes: LI Priority # 20-1. SU transfer to FTA.							
CAP	SU	0	0	0	0	5,000,000	5,000,000
Total		0	0	0	0	5,000,000	5,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		5,000,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE - Proj# 4460981						*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: PALM TRAN		
					LRTP#: TPA-LI		
Description: Purchase 3 electric buses and install electric charging at maintenance facility.							
Notes: LI Priority # 19-1							
SU transfer to FTA.							
CAP	TRWR	0	2,168,194	0	0	0	2,168,194
CAP	SU	0	2,168,194	0	0	0	2,168,194
Total		0	4,336,388	0	0	0	4,336,388
Prior Years Cost		Future Years Cost		Total Project Cost			4,336,388
PARKER AVE FROM FOREST HILL BLVD/SR-882 TO NOTTINGHAM BLVD - Proj# 4443761						Length: 1.294 MI	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: WEST PALM BEACH		
					LRTP#: TPA-LI		
Description: Install separated bike lanes, pedestrian lighting and street trees.							
Notes: LI Priority # 18-2							
CST	LF	2,107,400	0	0	0	0	2,107,400
CST	SU	3,653,013	1,642,422	0	0	0	5,295,435
Total		5,760,413	1,642,422	0	0	0	7,402,835
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		7,407,835
PROSPERITY FARMS FROM 800 FT N OF LAKE BLVD TO DONALD ROSS RD - Proj# 4498471						Length: 2.759 MI	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: PALM BEACH COUNTY		
Description: Construct 4' designated bike lanes.							
PE	SU	0	5,000	0	0	0	5,000
CST	LF	0	0	0	1,056,237	0	1,056,237
CST	SU	0	0	0	1,391,019	3,527,980	4,918,999
Total		0	5,000	0	2,447,256	3,527,980	5,980,236
Prior Years Cost		Future Years Cost		Total Project Cost			5,980,236

Phase	Fund Source	2023	2024	2025	2026	2027	Total
SOUTHERN BLVD AT SANSBURY WAY/LYONS RD - Proj# 4351581							*Non-SIS*
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT LRTP#: SIS038		
Description: Add eastbound right turn lane and 2nd westbound left turn lane to Southern Blvd at Lyons Road. Add receiving lane and traffic separator to Lyons at south approach. Widen low level bridge over C-51 canal.							
Notes: Priority LI 13-1							
RR	LF	98,824	0	0	0	0	98,824
Total		98,824	0	0	0	0	98,824
Prior Years Cost		10,135,164	Future Years Cost		Total Project Cost		10,233,988
TRI-RAIL NORTHERN LAYOVER FACILITY - CSX TRACKS E OF I-95 IN MANGONIA PARK - Proj# 4297671							*SIS*
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: SFRTA LRTP#: TPA015		
Description: Construct new facility to enhance O&M for existing system and support Jupiter extension							
Notes: LI - Priority Project #14-6. SU transfer to FTA							
CAP	SU	4,583,265	0	0	0	0	4,583,265
Total		4,583,265	0	0	0	0	4,583,265
Prior Years Cost		40,066,735	Future Years Cost		Total Project Cost		44,650,000
TRI-RAIL ROLLING STOCK - Proj# 4498501							*Non-SIS*
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: SFRTA		
Description: Purchase one (1) passenger rail car.							
Notes: LI Priority #21-1. SU funds transfer to FTA							
CAP	SU	0	0	0	0	2,500,000	2,500,000
Total		0	0	0	0	2,500,000	2,500,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,500,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
TRI-RAIL ROLLING STOCK - Proj# 4481031						*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: SFRTA LRTP#: TPA020		
Description: Purchase one (1) passenger rail car.							
Notes: LI Priority #20-2; 2021 TRIP SEFTC Priority #6. SU transfer to FTA.							
CAP	TRIP	0	0	0	2,500,000	0	2,500,000
CAP	SU	0	0	0	2,500,000	0	2,500,000
Total		0	0	0	5,000,000	0	5,000,000
Prior Years Cost		Future Years Cost			Total Project Cost		5,000,000
VILLAGE OF ROYAL PALM BEACH VARIOUS LOCATIONS - Proj# 4483051						Length: 9.278 MI	*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: ROYAL PALM BEACH		
Description: Construct ADA improvements - sidewalks and curb ramps.							
Notes: TA Priority #20-6							
PE	SU	0	5,000	0	0	0	5,000
CST	LF	0	0	0	113,932	0	113,932
CST	SU	0	0	0	551,853	0	551,853
Total		0	5,000	0	665,785	0	670,785
Prior Years Cost		Future Years Cost			Total Project Cost		670,785
YAMATO RD FROM WEST OF JOG RD TO I-95 AND 16 INTERSECTIONS IN DOWNTOWN BOCA RATON - Proj# 4443791						Length: 5.874 MI	*Non-SIS*
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: BOCA RATON LRTP#: TPA-LI		
Description: Install Adaptive Traffic Control Systems.							
Notes: LI Priority # 18-5							
PE	SU	1,890	0	0	0	0	1,890
CST	SU	5,000	0	0	0	0	5,000
Total		6,890	0	0	0	0	6,890
Prior Years Cost		2,620,550	Future Years Cost			Total Project Cost	
						2,627,440	

**Section 4 - Transportation Alternatives Program**

Phase	Fund Source	2023	2024	2025	2026	2027	Total
BELLE GLADE - VARIOUS LOCATIONS, SIDEWALKS - Proj# 4382911					Length: 3.027 MI		*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: BELLE GLADE		
					LRTP#: TPA-TA		
Description: Construct missing sidewalk links at various locations.							
CST	LF	10,060	0	0	0	0	10,060
Total		10,060	0	0	0	0	10,060
Prior Years Cost		3,015,902	Future Years Cost		Total Project Cost		3,025,962
BURNS RD FROM NORTH MILITARY TRL TO ALERNATE A1A - Proj# 4490051					*Non-SIS*		
Type of Work: BIKE PATH/TRAIL					Lead Agency: PALM BEACH GARDENS		
Description: Construct 9.5' separated two-way bicycle track.							
Notes: TA Priority #21-2							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	853,261	0	0	853,261
CST	LF	0	0	510,168	0	0	510,168
CST	TALU	0	0	36,345	0	0	36,345
Total		5,000	0	1,399,774	0	0	1,404,774
Prior Years Cost			Future Years Cost		Total Project Cost		1,404,774
C-8 CANAL FROM FOREST HILL BLVD TO STRIBLING WAY - Proj# 4490061					*Non-SIS*		
Type of Work: BIKE PATH/TRAIL					Lead Agency: WELLINGTON		
Description: Construct 10' shared use path.							
Notes: TA Priority #21-5							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	5,000	0	0	5,000
CST	LF	0	0	184,094	0	0	184,094
CST	TALU	0	0	544,429	0	0	544,429
Total		5,000	0	733,523	0	0	738,523
Prior Years Cost			Future Years Cost		Total Project Cost		738,523



Phase	Fund Source	2023	2024	2025	2026	2027	Total
CHERRY RD FROM MILITARY TRL TO QUAIL DR - Proj# 4483031					Length: 0.395 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: PALM BEACH COUNTY		
					LRTP#: TPA-TA		
Description: Construct 10-12' shared use path and pedestrian lighting. Also includes new sidewalks, four high visibility crosswalks, milling and resurfacing, and the addition of trees.							
Notes: TA Priority #20-3							
CST	TALT	0	103,578	0	0	0	103,578
CST	LF	0	828,560	0	0	0	828,560
CST	TALU	0	957,279	0	0	0	957,279
Total		0	1,889,417	0	0	0	1,889,417
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		1,894,417
CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS - Proj# 4483011					Length: 23.143 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: LAKE WORTH BEACH		
					LRTP#: TPA-TA		
Description: Construct ADA curb ramps and sidewalks.							
Notes: TA Priority #20-1							
CST	TALT	0	914,573	0	0	0	914,573
CST	LF	0	175,593	0	0	0	175,593
Total		0	1,090,166	0	0	0	1,090,166
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		1,095,166
CLEAR LAKE TRAIL FROM OKEECHOBEE BLVD/SR-704 TO PALM BEACH LAKES BLVD - Proj# 4443501					Length: 1.59 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: WEST PALM BEACH		
					LRTP#: TPA-TA		
Description: Construct 10' shared use path on west side of Clear Lake.							
Notes: TA Priority #18-1							
CST	TALT	5,000	0	0	0	0	5,000
Total		5,000	0	0	0	0	5,000
Prior Years Cost		1,991,522	Future Years Cost		Total Project Cost		1,996,522

Phase	Fund Source	2023	2024	2025	2026	2027	Total
EL RIO TRAIL FROM YAMATO RD TO GLADES RDD - Proj# 4489991						*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: BOCA RATON		
Description: Install lighting.							
Notes: TA Priority #21-2							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	637,433	0	0	637,433
CST	LF	0	0	264,185	0	0	264,185
CST	TALU	0	0	367,568	0	0	367,568
Total		5,000	0	1,269,186	0	0	1,274,186
Prior Years Cost		Future Years Cost		Total Project Cost			1,274,186

GRAPEVIEW BLVD & KEY LIME BLVD - Proj# 4490021					Length: 3.468 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: ITID		
Description: Construct 10' shared use path and 8' pathway.							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	423,864	0	0	423,864
CST	LF	0	0	663,220	0	0	663,220
CST	TALU	0	0	571,120	0	0	571,120
Total		5,000	0	1,658,204	0	0	1,663,204
Prior Years Cost		Future Years Cost		Total Project Cost			1,663,204

KYOTO GARDENS DR FROM NORTH MILITARY TRL TO ALTERNATE A1A - Proj# 4483021					Length: 0.562 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: PALM BEACH GARDENS		
					LRTP#: TPA-TA		
Description: Construct 5' bike lanes and 8' pathway on north side of roadway, also includes widening into median, milling and resurfacing, and pedestrian lighting at midblock crossings.							
Notes: TA Priority #20-2							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	886,162	0	0	0	0	886,162
CST	LF	129,174	0	0	0	0	129,174
Total		1,020,336	0	0	0	0	1,020,336
Prior Years Cost		Future Years Cost		Total Project Cost			1,020,336

Phase	Fund Source	2023	2024	2025	2026	2027	Total
NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS - Proj# 4415271					Length: 2.007 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: WEST PALM BEACH		
Description: Construct 5' sidewalks and shared use path					LRTP#: TPA-TA		
Notes: TA Priority #17-1							
PE	TALT	2,536	0	0	0	0	2,536
CST	TALU	5,002	0	0	0	0	5,002
Total		7,538	0	0	0	0	7,538
Prior Years Cost		1,317,584	Future Years Cost		Total Project Cost		1,325,122
OKEECHOBEE BLVD FROM A RD TO FOLSOM RD - Proj# 4460801					Length: 3.175 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: PALM BEACH COUNTY		
Description: Construct 6' unpaved path with fence on south side of roadway.					LRTP#: TPA-TA		
Notes: TA Priority #19-3							
CST	TALT	0	896,105	0	0	0	896,105
CST	LF	0	288,689	0	0	0	288,689
Total		0	1,184,794	0	0	0	1,184,794
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		1,189,794
PALM TRAN VARIOUS LOCATIONS - Proj# 4483041					Length: 23.712 MI	*Non-SIS*	
Type of Work: PUBLIC TRANSPORTATION SHELTER					Lead Agency: PALM TRAN		
Description: Install 5' sidewalk connections and ADA bus stop enhancements at 110 bus stops.					LRTP#: TPA-TA		
Notes: TA Priority #20-4. TALT transfer to FTA.							
CAP	TALT	0	280,655	0	0	0	280,655
Total		0	280,655	0	0	0	280,655
Prior Years Cost			Future Years Cost		Total Project Cost		280,655

Phase	Fund Source	2023	2024	2025	2026	2027	Total
SE 1ST ST FROM BOYNTON BEACH BLVD TO WOOLBRIGHT RD - Proj# 4460781					Length: 1.015 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: BOYNTON BEACH		
					L RTP#: TPA-TA		
Description: Construct 10' shared use path on west side of roadway.							
Notes: TA Priority #19-2							
CST	TALT	437,683	0	0	0	0	437,683
CST	LF	2,246,997	0	0	0	0	2,246,997
CST	TALU	557,317	0	0	0	0	557,317
Total		3,241,997	0	0	0	0	3,241,997
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		3,246,997
SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD - Proj# 4460771					Length: 0.5 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: PALM BEACH COUNTY		
					L RTP#: TPA-TA		
Description: Construct 12' shared use paths, high visibility crosswalks, and pedestrian lighting.							
Notes: TA Priority #19-1							
CST	TALT	43,484	0	0	0	0	43,484
CST	LF	645,264	0	0	0	0	645,264
CST	TALU	951,516	0	0	0	0	951,516
Total		1,640,264	0	0	0	0	1,640,264
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		1,645,264
VARIOUS LOCATIONS ALONG HOLLY DRIVE - Proj# 4460841					Length: 2.769 MI	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: PALM BEACH GARDENS		
					L RTP#: TPA-TA		
Description: Install pedestrian activated flashers at 12 existing crossings.							
Notes: TA Priority #19-4							
CST	TALT	253,753	0	0	0	0	253,753
CST	LF	142,658	0	0	0	0	142,658
CST	TALU	10,206	0	0	0	0	10,206
Total		406,617	0	0	0	0	406,617
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		411,617

Phase	Fund Source	2023	2024	2025	2026	2027	Total
WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE - Proj# 4400151						*Non-SIS*	
Type of Work: PEDESTRIAN BRIDGE					Lead Agency: FDOT		
					LRTP#: TPA-TA		
Description: Construct pedestrian bridge west of existing roadway bridge, also include ADA compliant ramps and sidewalks, colored and textured crosswalks and flashing speed limit signs within the area.							
Notes: TA Priority #16-2							
CST	TALT	0	89,302	0	0	0	89,302
CST	LF	0	281,017	0	0	0	281,017
CST	TALU	0	556,267	0	0	0	556,267
Total		0	926,586	0	0	0	926,586
Prior Years Cost		393,611	Future Years Cost		Total Project Cost		1,320,197

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**Section 5 - Other FDOT & Local Projects**

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Phase	Fund Source	2023	2024	2025	2026	2027	Total
10TH AVE N AT BOUTWELL RD - Proj# 2012511						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157	
Description: Intersection Improvements							
CST	IF	2,000,000	0	0	0	0	2,000,000
	Total	2,000,000	0	0	0	0	2,000,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		2,300,000
10TH AVE N FROM CONGRESS AVE TO I-95 - Proj# 20230007						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
Description: Add 3rd WB through lane							
PE	IST	640,000	0	0	0	0	640,000
	Total	640,000	0	0	0	0	640,000
Prior Years Cost			Future Years Cost		Total Project Cost		640,000
45TH ST AT HAVERHILL RD - Proj# 20209916						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157	
Description: Construct 3rd westbound to southbound left turn lane.							
CST	IF	0	830,000	0	0	0	830,000
	Total	0	830,000	0	0	0	830,000
Prior Years Cost		350,000	Future Years Cost		Total Project Cost		1,180,000
60TH ST N FROM AVOCADO BLVD TO E OF 120TH AVE N - Proj# 20175152						Length: 1.6 MI *Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT						Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157	
Description: Widen to 3 lanes							
CST	LGT	0	6,000,000	0	0	0	6,000,000
	Total	0	6,000,000	0	0	0	6,000,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		6,200,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total	
60TH ST N FROM SEMINOLE PRATT WHITNEY RD TO 140TH AVE N - Proj# 20269902					Length: 2.7 MI	*Non-SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY			
Description: Widen to 4 lanes.								
PE	IF	0	0	0	250,000	0	250,000	
Total		0	0	0	250,000	0	250,000	
Prior Years Cost		Future Years Cost		Total Project Cost			250,000	
ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD,SR-704 AT HAVERHILL RD - Proj# 4492831					Length: 0.316 MI	*Non-SIS*		
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT			
Description: Install additional light poles and updated existing HPS light to LED. Replace existing span wire signal support system with mast arm system.								
Notes: NPV=2,740,455; B/C=3.1 HOMEWOOD BLVD, NPV=5,357,174 B/C=4.4 HAVERHILL RD								
PE	ACSS	412,602	34,522	0	0	0	447,124	
CST	ACSS	0	0	0	2,682,931	52,727	2,735,658	
CST	SA	0	0	0	1,022,233	0	1,022,233	
CST	DDR	0	0	0	868,644	0	868,644	
Total		412,602	34,522	0	4,573,808	52,727	5,073,659	
Prior Years Cost		Future Years Cost		Total Project Cost			5,073,659	
AUSTRALIAN AVE N OF I-95 BRIDGE TO OKEECHOBEE BLVD - Proj# 2019102						*Non-SIS*		
Type of Work: INTERCHANGE - ADD LANES						Lead Agency: PALM BEACH COUNTY		
						LRTP#: Pages 155-157		
Description: 3rd Southbound Thru and Eastbound to Southbound Ramp								
CST	IF	2,000,000	0	0	0	0	2,000,000	
Total		2,000,000	0	0	0	0	2,000,000	
Prior Years Cost		200,000	Future Years Cost		Total Project Cost			2,200,000



Phase	Fund Source	2023	2024	2025	2026	2027	Total
BELLE GLADE VARIOUS LOCATIONS - Proj# 4495061					Length: 3.6 MI	*Non-SIS*	
Type of Work: ROAD RECONSTRUCTION - 2 LANE					Lead Agency: Responsible Agency Not Available		
CST	LF	33,995	0	0	0	0	33,995
CST	SCRC	1,059,685	0	0	0	0	1,059,685
Total		1,093,680	0	0	0	0	1,093,680
Prior Years Cost			Future Years Cost		Total Project Cost		1,093,680
BELVEDERE AT GEORGIA AVE - Proj# 2021106						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection improvement - ADA ramps							
R/C	LGT	350,000	0	0	0	0	350,000
Total		350,000	0	0	0	0	350,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		500,000
BELVEDERE RD AT SR-7 - Proj# 2020106						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 155-157		
Description: Extend dual left turn lane WB to SB							
CST	LGT	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		50,000	Future Years Cost		Total Project Cost		250,000
BLUE HERON BLVD/SR-708 AT AUSTRALIAN AVE - Proj# 2017R102						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 155-157		
Description: Intersection Improvements							
CST	IF	150,000	0	0	0	0	150,000
Total		150,000	0	0	0	0	150,000
Prior Years Cost			Future Years Cost		Total Project Cost		150,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
BLUE HERON BLVD/SR-708 AT CONGRESS AVE - Proj# 2017R101					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements					LRTP#: Pages 155-157		
CST	IF	300,000	0	0	0	0	300,000
	Total	300,000	0	0	0	0	300,000
Prior Years Cost			Future Years Cost		Total Project Cost		300,000
BOCA RATON TOLL DATA CENTER IMPROVEMENT - Proj# 4067091					Length: .200MI MI		
Type of Work: TOLL DATA CENTER					*SIS*		
					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
DSB	PKYI	3,329	0	0	0	0	3,329
	Total	3,329	0	0	0	0	3,329
Prior Years Cost		9,361,804	Future Years Cost		Total Project Cost		9,365,133
BOCA RIO RD FROM PALMETTO PARK RD TO GLADES RD - Proj# 2021502					Length: 1.3 MI		
Type of Work: ADD LANES & RECONSTRUCT					*Non-SIS*		
Description: Widen to 4/5 lanes					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 155-157		
ROW	LGT	400,000	0	0	0	0	400,000
	Total	400,000	0	0	0	0	400,000
Prior Years Cost		1,710,000	Future Years Cost		Total Project Cost		2,110,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
BOYNTON BEACH BLVD/SR-804 FROM EAST OF I-95 TO SR-5/US-1 - Proj# 4475731					Length: 0.709 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: Standalone landscape project.							
PE	DIH	0	0	19,624	19,624	0	39,248
PE	DDR	0	0	136,517	0	0	136,517
CST	DIH	0	0	0	0	43,323	43,323
CST	DDR	0	0	0	0	492,313	492,313
Total		0	0	156,141	19,624	535,636	711,401
Prior Years Cost		Future Years Cost		Total Project Cost			711,401
BURNS RD FROM ALT A1A TO PROSPERITY FARMS RD - Proj# 20215202					Length: 1 MI	*Non-SIS*	
Type of Work: MULTIMODAL IMPROVEMENTS					Lead Agency: PALM BEACH GARDENS		
					LRTP#: Pages 49-52		
Description: Roadway and Mobility Improvements							
PE	MF	0	140,000	0	0	0	140,000
CST	MF	0	0	437,146	0	0	437,146
Total		0	140,000	437,146	0	0	577,146
Prior Years Cost		Future Years Cost		Total Project Cost			577,146
CANAL RD; LAKEWOOD RD; KIRK RD - Proj# 20217005					Length: 1.26 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: VILLAGE OF PALM SPRINGS		
					LRTP#: Pages 49-52		
Description: 8ft pathway							
Notes: Canal Rd from Davis to Kirk Lakewood Rd from Davis to Kirk Rd							
CAP	IST	494,034	0	0	0	0	494,034
Total		494,034	0	0	0	0	494,034
Prior Years Cost		Future Years Cost		Total Project Cost			494,034

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CENTER ST FROM LOXAHATCHEE RIVER RD TO ALT A1A - Proj# 2022503					Length: 1.7 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 3 lanes					LRTP#: Pages 155-157		
ROW	IF	1,000,000	0	0	0	0	1,000,000
CST	IF	0	0	2,000,000	0	0	2,000,000
Total		1,000,000	0	2,000,000	0	0	3,000,000
Prior Years Cost		600,000	Future Years Cost		Total Project Cost		3,600,000
CENTRAL BLVD FROM INDIANTOWN RD TO CHURCH ST - Proj# 20209914					Length: 0.5 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 3 lanes and provide 2nd NB thru lane on Central Blvd, starting at Indiantown Road and ending before the C-18 bridge.					LRTP#: Pages 155-157		
-Provide exclusive NB right turn lane extending from Indiantown Road to Riverwalk Lane.							
PE	LGT	316,000	0	0	0	0	316,000
PE	IF	384,000	0	0	0	0	384,000
ROW	IF	0	0	300,000	0	0	300,000
Total		700,000	0	300,000	0	0	1,000,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		1,200,000
CHURCH ST FROM LIMESTONE CREEK RD TO W OF CENTRAL BLVD - Proj# 2014503					Length: 0.5 MI	*Non-SIS*	
Type of Work: MULTIMODAL IMPROVEMENTS					Lead Agency: PALM BEACH COUNTY		
Description: Provide sidewalks, bike lanes, drainage, and a lighted roundabout at the intersection of Church St and Limestone Creek Rd					LRTP#: Pages 155-157		
CST	IF	2,000,000	0	0	0	0	2,000,000
Total		2,000,000	0	0	0	0	2,000,000
Prior Years Cost		2,800,000	Future Years Cost		Total Project Cost		4,800,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CLINT MOORE RD AT MILITARY TRL - Proj# 2018102					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Add third left turn lane at the intersections northbound and southbound approaches and replace traffic signal							
CST	LGT	2,100,000	0	0	0	0	2,100,000
Total		2,100,000	0	0	0	0	2,100,000
Prior Years Cost		2,100,000	Future Years Cost		Total Project Cost		4,200,000
CLINT MOORE RD AT SR 7 - Proj# 2021100					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Realign Park Drive expand WB to SB left turn lane							
CST	LGT	0	200,000	0	0	0	200,000
Total		0	200,000	0	0	0	200,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		300,000
COCONUT BLVD FROM SOUTH OF 78TH PLACE N TO S OF NORTHLAKE BLVD - Proj# 2018507					Length: 1 MI		
Type of Work: WIDENING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Widen to 5 lanes							
CST	IF	0	1,500,000	0	0	0	1,500,000
CST	LGT	0	1,800,000	0	0	0	1,800,000
Total		0	3,300,000	0	0	0	3,300,000
Prior Years Cost		1,210,000	Future Years Cost		Total Project Cost		4,510,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
COCONUT BLVD FROM TEMPLE BLVD TO S OF NORTHLAKE BLVD - Proj# 20239903					Length: 1.3 MI		*Non-SIS*
Type of Work: WIDENING					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 5 lanes					LRTP#: Pages 155-157		
CST	IF	0	1,500,000	0	0	0	1,500,000
CST	LGT	0	1,800,000	0	0	0	1,800,000
Total		0	3,300,000	0	0	0	3,300,000
Prior Years Cost		2,910,000	Future Years Cost		Total Project Cost		6,210,000
CONGRESS AVE AT 10TH AVE N - Proj# 20217002					*Non-SIS*		
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: VILLAGE OF PALM SPRINGS		
Description: Pedestrian Crosswalk Improvement					LRTP#: Pages 49-52		
CST	LF	0	50,000	0	0	0	50,000
Total		0	50,000	0	0	0	50,000
Prior Years Cost			Future Years Cost		Total Project Cost		50,000
CONGRESS AVE AT MINER RD - Proj# 2019112					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements - eastbound right (EBR) and westbound right (WBR)					LRTP#: Pages 155-157		
CST	IF	1,900,000	0	0	0	0	1,900,000
Total		1,900,000	0	0	0	0	1,900,000
Prior Years Cost		170,000	Future Years Cost		Total Project Cost		2,070,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CONGRESS AVE FROM 2ND AVE N TO 6TH AVE S - Proj# 20217001					Length: 0.67 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: VILLAGE OF PALM SPRINGS		
Description: 5ft bike lane					L RTP#: Pages 49-52		
Notes: Complete Streets Improvement							
CST	LST	1,350,000	0	0	0	0	1,350,000
Total		1,350,000	0	0	0	0	1,350,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		1,500,000
CONGRESS AVE FROM NORTHLAKE BLVD TO ALT-A1A - Proj# 4330641					Length: 0.6 MI	*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: PALM BEACH COUNTY		
Description: Construct new 2 and 3 lane roadway.					L RTP#: Pages 155-157		
Notes: CIGP - COUNTY INCENTIVE GRANT PROGRAM, JPA W/PALM BCH COUNTY 50/50 SPLIT DESIGN AND CONSTRUCTION							
CST	LF	459,353	0	0	0	0	459,353
CST	CIGP	459,353	0	0	0	0	459,353
Total		918,706	0	0	0	0	918,706
Prior Years Cost		10,651,562	Future Years Cost		Total Project Cost		11,570,268
CONGRESS AVE/SR-807 AT 10TH AVENUE NORTH - Proj# 4493471					Length: 0.28 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
Description: Install additional light poles and updated existing HPS light to LED. Replace existing span wire signal support system with mast arm system.							
Notes: SAFE STRIDES 2 ZERO- PALM BEACH COUNTY NPV=11,821,754; B/C=8.4; SHSP EMPHASIS AREA- INTERSECTION CRASHES							
PE	ACSS	323,050	0	0	0	0	323,050
Total		323,050	0	0	0	0	323,050
Prior Years Cost			Future Years Cost		Total Project Cost		323,050

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CORKSCREW BLVD FROM HENDRY COUNTY LINE TO US 27 - Proj# 20259904						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Resurfacing							
CST	IST	0	0	1,400,000	0	0	1,400,000
Total		0	0	1,400,000	0	0	1,400,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,400,000
CR 880 FROM SAM SENTER RD OVER SFWMD OCEAN CANAL - Proj# 20209927						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Intersection Improvement and Bridge Replacement							
CST	LGT	4,000,000	0	0	0	0	4,000,000
Total		4,000,000	0	0	0	0	4,000,000
Prior Years Cost		1,750,000	Future Years Cost		Total Project Cost		5,750,000
DEL PRADO CIRCLE N AT PALMETTO CIRCLE N - Proj# 2021022						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Construct EB to SB left turn lane							
CST	LGT	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
Prior Years Cost		30,000	Future Years Cost		Total Project Cost		330,000



Phase	Fund Source	2023	2024	2025	2026	2027	Total
DEL PRADO CIRCLE S AT PALMETTO CIRCLE N - Proj# 2020023						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvement add EB to SB left turn							
CST	GT	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
Prior Years Cost			Future Years Cost			Total Project Cost	250,000
DONALD ROSS RD AT BASCULE BRIDGE - Proj# 20189917						*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY		
Description: Replacing hydraulic, electric, and control system.							
CST	LF	800,000	0	0	0	0	800,000
Total		800,000	0	0	0	0	800,000
Prior Years Cost			Future Years Cost			Total Project Cost	800,000
DONALD ROSS RD AT ELLISON WILSON RD - Proj# 20239906						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Add 2nd northbound left.							
CST	IF	0	700,000	0	0	0	700,000
Total		0	700,000	0	0	0	700,000
Prior Years Cost		600,000	Future Years Cost			Total Project Cost	1,300,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
DONALD ROSS RD AT MILITARY TR - Proj# 2021102						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Construct third eastbound to northbound left turn lane							
R	LGT	0	100,000	0	0	0	100,000
CST	IF	0	0	1,100,000	0	0	1,100,000
Total		0	100,000	1,100,000	0	0	1,200,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		1,500,000

DONALD ROSS RD AT US-1 - Proj# 20230030						*Non-SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Add eastbound left and southbound right turn lanes.							
PE	IF	400,000	0	0	0	0	400,000
R/M	IF	0	0	500,000	0	0	500,000
Total		400,000	0	500,000	0	0	900,000
Prior Years Cost			Future Years Cost		Total Project Cost		900,000

E-2W CANAL BULKHEAD WALL, N ATLANTIC AVE TO S BOYNTON BCH - Proj# 4371695					Length: 3.371 MI	*Non-SIS*	
Type of Work: DRAINAGE IMPROVEMENTS				Lead Agency: FDOT			
PE	PKYR	1,500	0	0	0	0	1,500
Total		1,500	0	0	0	0	1,500
Prior Years Cost			Future Years Cost		76,845,318	Total Project Cost	76,846,818

E-2W CANAL BULKHEAD WALL, N GLADES RD TO N ATLANTIC AVE - Proj# 4171325					Length: 5.125 MI	*SIS*	
Type of Work: DRAINAGE IMPROVEMENTS				Lead Agency: FDOT			
PE	PKYI	2,696,516	0	0	0	0	2,696,516
CST	PKYI	0	80,097,064	0	0	0	80,097,064
ENV	PKYI	0	50,000	0	0	0	50,000
RRU	PKYI	0	2,190,960	0	0	0	2,190,960
Total		2,696,516	82,338,024	0	0	0	85,034,540
Prior Years Cost		1,585	Future Years Cost		Total Project Cost		85,036,125

Phase	Fund Source	2023	2024	2025	2026	2027	Total	
EAST SIDE OF VILLAGE - Proj# 20217007					Length: 1.25 MI	*Non-SIS*		
Type of Work: BIKE PATH/TRAIL					Lead Agency: VILLAGE OF PALM SPRINGS			
Description: 8ft pathway					LRTP#: Pages 49-52			
PE	IST	0	0	100,000	400,000	400,000	900,000	
	Total	0	0	100,000	400,000	400,000	900,000	
Prior Years Cost		Future Years Cost			Total Project Cost		900,000	
FL TURNPIKE BOCA RATON TOLLS DATA CENTER IMPROVEMENT - Proj# 4067092					Length: .200 MI	*SIS*		
Type of Work: TOLL DATA CENTER					Lead Agency: FDOT			
					LRTP#: Pages 141-142			
CST	PKYI	4,455	0	0	0	0	4,455	
	Total	4,455	0	0	0	0	4,455	
Prior Years Cost		23,248	Future Years Cost			Total Project Cost		27,703
FL TURNPIKE N OF DONALD ROSS RD TO MARTIN COUNTY - Proj# 4426242					Length: 5.54 MI	*Non-SIS*		
Type of Work: SAFETY PROJECT					Lead Agency: FDOT			
Description: guardrail improvements, drainage improvements, box culvert repairs, sign panel replacements, lighting improvements, and ITS improvements					LRTP#: Pages 141-142			
CST	PKYR	112,948	0	0	0	0	112,948	
PE	PKYR	1,029	0	0	0	0	1,029	
	Total	113,977	0	0	0	0	113,977	
Prior Years Cost		5,372,657	Future Years Cost			Total Project Cost		5,486,634
FLAVOR PICT RD FROM LYONS RD TO HAGEN RANCH RD - Proj# 20239932					Length: 1.7 MI	*Non-SIS*		
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: PALM BEACH COUNTY			
Description: Construct new 4 lane roadway including Turnpike overpass					LRTP#: Pages 155-157			
PE	IF	10,000	0	0	0	0	10,000	
ROW	LGT	0	4,780,000	0	0	0	4,780,000	
	Total	10,000	4,780,000	0	0	0	4,790,000	
Prior Years Cost		Future Years Cost			Total Project Cost		4,790,000	

Phase	Fund Source	2023	2024	2025	2026	2027	Total
FLORIDA MANGO RD FROM S OF BARBADOS RD TO MYRICA RD - Proj# 2017517					Length: 0.7 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 3 lanes, includes LWDD L-7 Canal Culvert Replacement					L RTP#: Pages 155-157		
CST	IF	2,000,000	0	0	0	0	2,000,000
	Total	2,000,000	0	0	0	0	2,000,000
Prior Years Cost		4,900,000	Future Years Cost		Total Project Cost		6,900,000
FOREST HILL BLVD/SR-882 AT 16TH PLACE SOUTH - Proj# 4306082					Length: .214 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
Description: Install a new traffic signal; modify the median opening on the E leg and extend the WB left turn lane.					L RTP#: Pages 141-142		
CST	SA	2,000	0	0	0	0	2,000
	Total	2,000	0	0	0	0	2,000
Prior Years Cost		1,005,264	Future Years Cost		Total Project Cost		1,007,264
FOREST HILL BLVD/SR-882 FROM OLIVE TREE BLVD TO JOG RD - Proj# 4475491					Length: 0.6 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: Improve roadway lighting.					L RTP#: Pages 141-142		
Notes: B/C RATIO = 117.3 NPV 11,988,743 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES							
ENV	ACSS	30,000	0	0	0	0	30,000
RRU	ACSS	0	0	424,230	0	0	424,230
CST	ACSS	0	0	0	860,869	0	860,869
	Total	30,000	0	424,230	860,869	0	1,315,099
Prior Years Cost		227,636	Future Years Cost		Total Project Cost		1,542,735

Phase	Fund Source	2023	2024	2025	2026	2027	Total
GATEWAY BLVD AT LAWRENCE RD - Proj# 2019105					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
New Project?: Yes					LRTP#: Pages 155-157		
Description: Construct exclusive westbound right turn lane							
CST	IF	310,000	0	0	0	0	310,000
	Total	310,000	0	0	0	0	310,000
Prior Years Cost		80,000	Future Years Cost		Total Project Cost		390,000
GLADES RD AT JOG RD/POWERLINE RD - Proj# 20249912					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Construct third northbound thru lane					LRTP#: Pages 155-157		
R	LGT	0	150,000	0	0	0	150,000
	Total	0	150,000	0	0	0	150,000
Prior Years Cost		250,000	Future Years Cost		Total Project Cost		400,000
GUN CLUB RD FROM FOREST ESTATES DR TO LWDD E-3 CANAL - Proj# 20229917					Length: 0.5 MI		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 3 lanes.					LRTP#: Pages 155-157		
CST	IF	3,320,000	0	0	0	0	3,320,000
	Total	3,320,000	0	0	0	0	3,320,000
Prior Years Cost		810,000	Future Years Cost		Total Project Cost		4,130,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
HALF MILE RD FROM BROOK ISLES AVE TO ATLANTIC AVE - Proj# 2019106					*Non-SIS*		
Type of Work: ROADWAY IMPROVEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Realignment of roadway to intersect with Smith Sundry Road							
CST	LGT	1,300,000	2,000,000	0	0	0	3,300,000
	Total	1,300,000	2,000,000	0	0	0	3,300,000
Prior Years Cost		250,000	Future Years Cost		Total Project Cost		3,550,000
HAPPY HOLLOW RD FROM SR7 TO LYONS RD - Proj# 2018021					Length: 1.1 MI *Non-SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 3 lanes							
D/R/M	LGT	500,000	0	0	0	0	500,000
	Total	500,000	0	0	0	0	500,000
Prior Years Cost		1,100,000	Future Years Cost		Total Project Cost		1,600,000
HARBOR RD FROM SEAWALL TO HARBOR RD N - Proj# 2020500					Length: 0.1 MI *Non-SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Widen to 2 lanes							
CST	LGT	0	600,000	0	0	0	600,000
	Total	0	600,000	0	0	0	600,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		800,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
HAVERHILL RD FROM HYPOLUXO RD TO LANTANA RD - Proj# 20209920					Length: 1 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 4 lanes					LRTP#: Pages 155-157		
CST	IF	0	2,157,000	0	0	0	2,157,000
CST	LGT	0	203,000	0	0	0	203,000
Total		0	2,360,000	0	0	0	2,360,000
Prior Years Cost		460,000	Future Years Cost		Total Project Cost		2,820,000
HAVERHILL RD FROM S OF CECEILE AVE TO N OF CENTURY BLVD - Proj# 20209915					Length: 0.2 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection improvements, widen to 6 lanes.					LRTP#: Pages 155-157		
Notes: Haverhill Commons \$267,200 contribution for the construction.							
CST	IF	932,800	0	0	0	0	932,800
CST	PRV	267,200	0	0	0	0	267,200
Total		1,200,000	0	0	0	0	1,200,000
Prior Years Cost		340,000	Future Years Cost		Total Project Cost		1,540,000
Hagen Ranch Rd from Smith Farm Blvd to S of Lantana Rd - Proj# 2019603						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Left and Right Turn Lane Extensions					LRTP#: Pages 155-157		
CST	IF	700,000	0	0	0	0	700,000
Total		700,000	0	0	0	0	700,000
Prior Years Cost			Future Years Cost		Total Project Cost		700,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
I-95 AT 6TH AVE S - Proj# 4443401					Length: 1.487 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: INTERCHANGE, MAINLINE, MEDIAN, RAMPS & ROADSIDE STANDALONE LANDSCAPE PROJECT							
CST	DIH	0	0	38,608	0	0	38,608
CST	DDR	0	0	752,861	0	0	752,861
Total		0	0	791,469	0	0	791,469
Prior Years Cost		117,500	Future Years Cost		Total Project Cost		908,969
I-95 AT BOYNTON BEACH BLVD/SR-804 - Proj# 4461521					Length: 0.756 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: Landscaping includes areas between inside of ramps to existing retaining walls; outside of ramps around new stormwater areas; and new medians along Boynton Beach Blvd.							
PE	DIH	0	15,000	0	0	0	15,000
PE	DDR	0	250,000	0	0	0	250,000
CST	DIH	0	0	0	0	52,672	52,672
CST	DDR	0	0	0	0	1,494,558	1,494,558
Total		0	265,000	0	0	1,547,230	1,812,230
Prior Years Cost			Future Years Cost		Total Project Cost		1,812,230
I-95 AT DONALD ROSS RD - Proj# 4492551					Length: 0.933 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: Standalone landscaping.							
PE	DIH	17,762	0	0	0	0	17,762
PE	DS	222,026	0	0	0	0	222,026
CST	DIH	0	0	57,869	0	0	57,869
CST	DDR	0	0	1,128,441	0	0	1,128,441
Total		239,788	0	1,186,310	0	0	1,426,098
Prior Years Cost			Future Years Cost		Total Project Cost		1,426,098



Phase	Fund Source	2023	2024	2025	2026	2027	Total
I-95 AT PALMETTO PARK RD - Proj# 4331097					Length: 0.872 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Landscaping at I-95 and Palmetto Park Rd interchange. Stand alone project to follow managed toll lane project 4331094.							
PE	DIH	208	0	0	0	0	208
CST	DIH	53,352	0	0	0	0	53,352
Total		53,560	0	0	0	0	53,560
Prior Years Cost		1,376,925	Future Years Cost		Total Project Cost		1,430,485
I-95 AT PGA BLVD/SR-786 NB TO WB OFF-RAMP - Proj# 4492801					Length: 0.902 MI	*SIS*	
Type of Work: SKID HAZARD OVERLAY					Lead Agency: FDOT		
Description: SYSTEMATIC LOOP RAMPS SAFETY (A) NORTHBOUND SR 9 (I-95) EXIT RAMP TO WESTBOUND SR 786 INSTALL SPEED FEEDBACK SIGN AS A SUPPLEMENT TO THE RAMP SPEED SIGN. 2. EXTEND THE GUARDRAIL ALONG THE RAMP MILL AND RESURFACE THE RAMP WITH HIGH FRICTION SURFACE (SEE WP45)							
Notes: NPV=14,198,131; B/C=6.9;							
PE	ACSS	367,586	14,507	0	0	0	382,093
CST	ACSS	0	0	0	2,379,509	0	2,379,509
Total		367,586	14,507	0	2,379,509	0	2,761,602
Prior Years Cost			Future Years Cost		Total Project Cost		2,761,602
I-95 AT W ATLANTIC AVE - Proj# 4502131					Length: 1.028 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: Standalone landscape project.							
PE	DIH	7,725	0	0	0	0	7,725
CST	DIH	0	135,960	0	0	0	135,960
CST	DDR	0	3,046,032	0	0	0	3,046,032
Total		7,725	3,181,992	0	0	0	3,189,717
Prior Years Cost		358,114	Future Years Cost		Total Project Cost		3,547,831

Phase	Fund Source	2023	2024	2025	2026	2027	Total
I-95 AT WOOLBRIGHT RD - Proj# 4492541					Length: 1.208 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: Standalone landscaping.							
PE	DIH	0	0	21,250	21,250	0	42,500
PE	DDR	0	0	225,000	0	0	225,000
CST	DIH	0	0	0	0	49,044	49,044
CST	DDR	0	0	0	0	1,391,621	1,391,621
Total		0	0	246,250	21,250	1,440,665	1,708,165
Prior Years Cost		Future Years Cost		Total Project Cost		1,708,165	
I-95 FROM 12TH AVE S TO 10TH AVE N - Proj# 4475511					Length: 1.32 MI	*SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: REPLACE (76) EXISTING HPS COBRA HEAD LUMINAIRES IN BACK-TO-BACK ARRANGEMENT ON FDOT POLES WITH LED LUMINAIRES WITH 268W, 32415 LUMENS, 4K-5K CCT AND ROADWAY TYPE III DISTRIBUTION REPLACE (27) EXISTING HPS (SEE WP45).							
Notes: B/C RATIO = 27 2 NPV 7,405,163 SHSP EMPHASIS AREA (S) LANE DEPARTURE CRASHES & AGGRESSIVE DRIVING							
PE	ACSS	17,562	0	0	0	0	17,562
CST	ACSS	0	0	0	241,328	0	241,328
Total		17,562	0	0	241,328	0	258,890
Prior Years Cost		148,822	Future Years Cost		Total Project Cost		407,712
I-95 FROM BROWARD COUNTY LINE TO LINTON BLVD - EXPRESS LANES - Proj# 4331093					Length: 6.9 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Within limits of express lanes phase 3B-1 & 3B-2 Bold landscape for Palmetto Park Rd Interchange, Spanish River Blvd Interchange, and Yamato Road/SR-794 Interchange							
CST	DIH	110,191	0	0	0	0	110,191
CST	DDR	3,126,673	0	0	0	0	3,126,673
Total		3,236,864	0	0	0	0	3,236,864
Prior Years Cost		539,574	Future Years Cost		Total Project Cost		3,776,438

Phase	Fund Source	2023	2024	2025	2026	2027	Total
I-95 FROM S OF 10TH AVE N TO SR-882/FOREST HILL BLVD - Proj# 4417761					Length: 2.932 MI	*Non-SIS*	
Type of Work: ADV TRAVELER INFORMATION SYSTM					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Replace the existing luminaries w/ LED luminaries within study limits (FDOT poles); overbuild paved should that slope towards the travel lanes within the vicinity of the horizontal curves to reduce the potential for water ponding on the shoulders							
PE	SA	250	0	0	0	0	250
CST	ACSS	36,936	0	0	0	0	36,936
CST	DIH	88,317	0	0	0	0	88,317
PE	ACSA	3,343	0	0	0	0	3,343
Total		128,846	0	0	0	0	128,846
Prior Years Cost		4,412,203	Future Years Cost		Total Project Cost		4,541,049
I-95 FROM S OF SR-706 INTERCHANGE TO PALM BEACH/MARTIN CO LINE - Proj# 4342733					Length: 3.681 MI	*Non-SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Safety project on I-95 from south of Indiantown Rd to Palm Beach/Martin County Line.							
CST	ACSS	16,044	0	0	0	0	16,044
CST	DDR	192	0	0	0	0	192
CST	HSP	342	0	0	0	0	342
Total		16,578	0	0	0	0	16,578
Prior Years Cost		10,001,089	Future Years Cost		Total Project Cost		10,017,667
I-95 FROM SOUTH OF PALM BEACH LAKES BLVD TO NORTH OF 45TH ST - Proj# 4456231					Length: 3.947 MI	*SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: IMPROVE LIGHTING ALONG THE I-95 SEGMENT FROM SOUTH OF PALM LAKES BLVD TO NORTH OF 45 STREET; INSTALL A ROAD WEATHER INFORMATION SYSTEM (RWIS) FOR SOUTHBOUND TRAFFIC APPROACHING PALM BEACH LAKES BLVD; RESTRIPE/REFURBISH PAVEMENT MARKINGS WITHIN SEGMENT; NPV=2,086,399;BC RATIO 4 3							
CST	ACSS	794,130	0	0	0	0	794,130
CST	SA	33,650	0	0	0	0	33,650
Total		827,780	0	0	0	0	827,780
Prior Years Cost		290,261	Future Years Cost		Total Project Cost		1,118,041

Phase	Fund Source	2023	2024	2025	2026	2027	Total
I-95 FROM SOUTH OF SPANISH RIVER BLVD TO NORTH OF YAMATO RD - Proj# 4443441					Length: 1.181 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: LANDSCAPE FOR INTERCHANGES AT SPANISH RIVER BLVD AND YAMATO RD					LRTP#: Pages 141-142		
CST	DIH	0	63,333	0	0	0	63,333
CST	DDR	0	1,797,073	0	0	0	1,797,073
Total		0	1,860,406	0	0	0	1,860,406
Prior Years Cost		305,720	Future Years Cost		Total Project Cost		2,166,126
INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY - Proj# 4456281						*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: SR-5/US-1/FEDERAL HIGHWAY AT SR-706/INDIANTOWN ROAD SR-704/OKEECHOBEE RD AT SR-7/US-441 SR-704/OKEECHOBEE RD AT HAVERHILL RD SR-809/MILITARY TRAIL AT PURDY LANE SR-809/MILITARY TRAIL AT 10TH AVE N SR-882/FOREST HILL BLVD AT HAVERHILL RD							
RRU	ACSS	0	0	114,442	0	0	114,442
CST	ACSS	0	0	630,952	0	0	630,952
Total		0	0	745,394	0	0	745,394
Prior Years Cost		413,034	Future Years Cost		Total Project Cost		1,158,428
INTERSECTION LIGHTING RETROFIT IMPROVEMENT - Proj# 4470011					Length: 19.4 MI	*SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: SR-845 - Powerline@ SW 18 St/ Canary Palm Dr/Camino Real/ Palmetto Cir N/Boca Grove Blvd; Forest Hill Blvd @ Jog Rd/ Kudza Rd/Davis Rd/Congress Ave/Florida Mango Rd/ Pine Tree Ln;							
PE	ACSS	59,000	0	0	0	0	59,000
RR	ACSS	809,622	0	0	0	0	809,622
CST	ACSS	0	1,298,997	0	0	0	1,298,997
Total		868,622	1,298,997	0	0	0	2,167,619
Prior Years Cost		378,663	Future Years Cost		Total Project Cost		2,546,282

Phase	Fund Source	2023	2024	2025	2026	2027	Total
JOG RD FROM POTOMAC RD TO YAMATO RD - Proj# 20259910					Length: 1.2 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 6 lanes					LRTP#: Pages 155-157		
ROW	LGT	200,000	0	0	0	0	200,000
CST	IF	0	0	0	2,400,000	0	2,400,000
Total		200,000	0	0	2,400,000	0	2,600,000
Prior Years Cost		500,000	Future Years Cost		Total Project Cost		3,100,000
JUPITER TOLL PLAZA (SR706) (TPK MP 116) - Proj# 4393081					Length: .600 MI	*Non-SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: FDOT		
Description: Sewer connection					LRTP#: Pages 141-142		
PE	PKYI	1,263	0	0	0	0	1,263
Total		1,263	0	0	0	0	1,263
Prior Years Cost		237	Future Years Cost		Total Project Cost		1,500
KIRK RD FROM N OF FOREST HILL BLVD TO SUMMIT BLVD - Proj# 20229918					Length: 0.5 MI	*Non-SIS*	
Type of Work: WIDENING					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 3 and 5 lanes					LRTP#: Pages 155-157		
CST	IF	0	1,900,000	0	0	0	1,900,000
Total		0	1,900,000	0	0	0	1,900,000
Prior Years Cost		530,000	Future Years Cost		Total Project Cost		2,430,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
KIRK RD FROM SUMMIT BLVD TO GUN CLUB RD - Proj# 20239901					Length: 0.8 MI	*Non-SIS*	
Type of Work: WIDENING					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 3 and 5 lanes					L RTP#: Pages 155-157		
CST	IF	3,950,000	0	0	0	0	3,950,000
	Total	3,950,000	0	0	0	0	3,950,000
Prior Years Cost		830,000	Future Years Cost		Total Project Cost		4,780,000
KIRK RD; 10TH AVE N; SUMMER ST - Proj# 20217006					Length: 1.42 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: VILLAGE OF PALM SPRINGS		
Description: 8ft pathway					L RTP#: Pages 49-52		
Notes: Kirk Rd from Land to Canal Rd 10th Ave N from Summer to Sago Palm							
CAP	IST	0	603,175	0	0	0	603,175
	Total	0	603,175	0	0	0	603,175
Prior Years Cost			Future Years Cost		Total Project Cost		603,175
LA MANCHA AVE FROM BILBAO ST TO OKEECHOBEE BLVD - Proj# EN2103					Length: 0.2 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: ROYAL PALM BEACH		
Description: Extend La Mancha Ave to Okeechobee Blvd with On / Off street bike paths					L RTP#: Pages 49-52		
ADM	LF	2,500,000	0	0	0	0	2,500,000
	Total	2,500,000	0	0	0	0	2,500,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,500,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
LAKE IDA RD AT HAGEN RANCH RD - Proj# 20219920						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 155-157		
Description: Add a sidewalk along the south side of Lake Ida from Hagen Ranch Road to Monterrey Estates Drive, Eliminate outside left turn lane with striping, Replace curb ramps in the NW and NE corners of the Hagen Ranch Road intersection, Provide 4-section flashing yellow signal head in the SB direction at the Hagen Ranch Road intersection, Replace pedestrian signals at NW and NE							
CST	IF	1,200,000	0	0	0	0	1,200,000
Total		1,200,000	0	0	0	0	1,200,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,200,000
LAKE WORTH RD/SR-802 AT HAVERHILL RD - Proj# 4438431						Length: 0.1 MI	*Non-SIS*
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Widen and resurface existing lanes							
CST	DIH	50,766	21,120	0	0	0	71,886
CST	ACSS	0	530,788	0	0	0	530,788
CST	SA	0	24,169	0	0	0	24,169
Total		50,766	576,077	0	0	0	626,843
Prior Years Cost		251,542	Future Years Cost		Total Project Cost		878,385
LINTON BLVD AT OLD DIXIE HWY - Proj# 2019110						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 155-157		
Description: Add East bound to South bound right							
CST	IF	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		400,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
LYONS RD AT BOYNTON BEACH BLVD - Proj# 2020110					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Construct 3rd southbound to eastbound left turn lanes							
CST	IF	0	0	500,000	0	0	500,000
Total		0	0	500,000	0	0	500,000
Prior Years Cost		350,000	Future Years Cost		Total Project Cost		850,000
LYONS RD FROM ATLANTIC AVE TO S OF FLAVOR PICT RD - Proj# 20209924					Length: 2.4 MI *Non-SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Widen to 4 lanes, add designated bike lanes							
R/M	LGT	500,000	0	0	0	0	500,000
CST	IF	0	0	5,000,000	0	0	5,000,000
CST	LGT	0	0	1,000,000	0	0	1,000,000
Total		500,000	0	6,000,000	0	0	6,500,000
Prior Years Cost		3,830,000	Future Years Cost		Total Project Cost		10,330,000
LYONS RD FROM N OF LAKE WORTH RD TO STRIBLING WAY - Proj# 2007500B					Length: 0.6 MI *Non-SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Widen and extend to 2/3 lanes with new canal bridges over L-11 canal and L-10 canal.							
PE	LGT	0	0	0	100,000	0	100,000
Total		0	0	0	100,000	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000



Phase	Fund Source	2023	2024	2025	2026	2027	Total
LYONS RD FROM S OF FLAVOR PICT RD TO BOYNTON BEACH BLVD - Proj# 20239905					Length: 3 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 4 lanes, add designated bike lanes					LRTP#: Pages 155-157		
CST	IF	5,000,000	0	0	0	0	5,000,000
CST	LGT	7,000,000	0	0	0	0	7,000,000
Total		12,000,000	0	0	0	0	12,000,000
Prior Years Cost		2,010,000	Future Years Cost		Total Project Cost		14,010,000
LYONS ROAD FROM ATLANTIC AVENUE TO FLAVOR PICT RD - Proj# 4495101					Length: 2.505 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
PE	CIGP	0	0	533,749	0	0	533,749
PE	LF	0	0	533,749	0	0	533,749
Total		0	0	1,067,498	0	0	1,067,498
Prior Years Cost			Future Years Cost		Total Project Cost		1,067,498
MELALEUCA LN AT JOG RD - Proj# 20239914						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
New Project?: Yes					LRTP#: Pages 155-157		
Description: Add southbound left-turn lane and accommodations for a future northbound to eastbound right-turn lane at the Melaleuca Lane intersection.							
CST	IF	2,300,000	0	0	0	0	2,300,000
Total		2,300,000	0	0	0	0	2,300,000
Prior Years Cost		1,050,000	Future Years Cost		Total Project Cost		3,350,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
MILITARY TRAIL/SR 809 AT FOREST HILL BLVD - Proj# 4378781						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT LRTP#: Pages 141-142		
Description: Intersection Improvements Widen to provide SB right turn lane and additional SB left turn lane on Military Tr, and EB & WB right turn lanes on Forest Hill Blvd							
PE	DIH	2	0	0	0	0	2
RR	CIGP	4,607	0	0	0	0	4,607
ROW	LF	2,063,935	326,616	0	0	0	2,390,551
CST	DIH	87,718	0	0	0	0	87,718
CST	DDR	61,560	0	0	0	0	61,560
CST	CIGP	23,030	0	0	0	0	23,030
RR	LF	8,476	0	0	0	0	8,476
ROW	CIGP	913,899	326,616	0	0	0	1,240,515
ROW	DIH	10,496	0	0	0	0	10,496
Total		3,173,723	653,232	0	0	0	3,826,955
Prior Years Cost		16,540,552	Future Years Cost		Total Project Cost		20,367,507

MILITARY TRL AT GOLF RD - Proj# 2021103						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Extend WB right turn lane and SB left turn lane							
CST	IF	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
Prior Years Cost		50,000	Future Years Cost		Total Project Cost		300,000

MILITARY TRL AT OLD BOYNTON RD - Proj# 2019111						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
New Project?: Yes							
Description: Construct northbound to eastbound exclusive right turn lane (NBR)							
CST	IF	740,000	0	0	0	0	740,000
Total		740,000	0	0	0	0	740,000
Prior Years Cost		380,000	Future Years Cost		Total Project Cost		1,120,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>MINER RD AT HIGH RIDGE RD - Proj# 20209921</b>						<b>*Non-SIS*</b>	
<b>Type of Work: INTERSECTION IMPROVEMENT</b>					<b>Lead Agency: PALM BEACH COUNTY</b>		
Description: construct roundabout at intersection					<b>LRTP#: Pages 155-157</b>		
CST	IF	0	1,200,000	0	0	0	1,200,000
	<b>Total</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>
<i>Prior Years Cost</i>		<i>1,100,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,300,000</i>
<b>MINER RD FROM MILITARY TRL TO LAWRENCE RD - Proj# 20239915</b>					<b>Length: 0.6 MI</b>	<b>*Non-SIS*</b>	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Lead Agency: PALM BEACH COUNTY</b>		
Description: Widen to 3 lanes					<b>LRTP#: Pages 155-157</b>		
CST	IF	0	3,800,000	0	0	0	3,800,000
	<b>Total</b>	<b>0</b>	<b>3,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,800,000</b>
<i>Prior Years Cost</i>		<i>1,260,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,060,000</i>
<b>OKEECHOBEE BLVD AT HAVERHILL RD - Proj# 20219917</b>						<b>*Non-SIS*</b>	
<b>Type of Work: INTERSECTION IMPROVEMENT</b>					<b>Lead Agency: PALM BEACH COUNTY</b>		
Description: Construct a southbound right turn lane.					<b>LRTP#: Pages 155-157</b>		
R	IF	0	400,000	0	0	0	400,000
	<b>Total</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<i>Prior Years Cost</i>		<i>500,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>900,000</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
OKEECHOBEE BLVD AT JOG RD - Proj# 2017R302					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Intersection improvements, including north approach.							
CST	LGT	1,370,000	0	0	0	0	1,370,000
Total		1,370,000	0	0	0	0	1,370,000
Prior Years Cost		720,000	Future Years Cost		Total Project Cost		2,090,000
OKEECHOBEE BLVD/SR-704 FROM EAST OF MILITARY TRL TO I-95 - Proj# 4475451					Length: 2.408 MI		*SIS*
Type of Work: LIGHTING					Lead Agency: FDOT LRTP#: Pages 141-142		
Description: INSTALL (14) NEW ARMS WITH LED LUMINAIRES RANGING FROM 133 TO 259 WATTS ON FPL DISTRIBUTION POLES ALONG BOTH SIDES OF SR-704/OKEECHOBEE BLVD. INSTALL (28) NEW LIGHT POLES WITH LED LUMINAIRES RANGING FR WITH 133 TO 268 WATTS (SEE WP45).							
Notes: B/C RATIO = 25 4 NPV 24,529,332 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES							
PE	ACSS	20,584	0	0	0	0	20,584
RR	ACSS	0	0	298,791	0	0	298,791
CST	ACSS	0	0	0	438,368	0	438,368
Total		20,584	0	298,791	438,368	0	757,743
Prior Years Cost		313,037	Future Years Cost		Total Project Cost		1,070,780
OKEECHOBEE BLVD/SR-704 FROM RIVERWALK BLVD TO N JOG ROAD - Proj# 4492791					Length: 0.372 MI		*Non-SIS*
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: INSTALL (2) STANDARD POLES WITH LED LUMINAIRES OF 12-FOOT ARM LENGTH, 268W, 32327 LUMENS, 4K-5K CC, 35-FOOT MOUNTING HEIGHT, SINGLE ARRANGEMENT & ROADWAY TYPE IV DISTRIBUTION. REPLACE (18) EXISTING LUMINAIRE & ARM WITH LED LUMINAIRE OF (SEE WP45)							
PE	ACSS	91,768	0	0	0	0	91,768
RRU	ACSS	0	0	0	216,920	0	216,920
Total		91,768	0	0	216,920	0	308,688
Prior Years Cost			Future Years Cost		Total Project Cost		308,688

Phase	Fund Source	2023	2024	2025	2026	2027	Total
OLD BOYNTON RD AT LAWRENCE RD - Proj# 2019115					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
New Project?: Yes					LRTP#: Pages 155-157		
Description: Construct exclusive westbound to northbound right turn lane							
CST	IF	260,000	0	0	0	0	260,000
	Total	260,000	0	0	0	0	260,000
Prior Years Cost		70,000	Future Years Cost		Total Project Cost		330,000
OLD DIXIE HWY FROM YAMATO RD TO S OF LINTON BLVD - Proj# 2014500					Length: 3 MI		
Type of Work: ADD LANES & RECONSTRUCT					*Non-SIS*		
					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 155-157		
Description: Widen to 3 lanes							
CST	LGT	0	3,000,000	0	0	0	3,000,000
	Total	0	3,000,000	0	0	0	3,000,000
Prior Years Cost		6,500,000	Future Years Cost		Total Project Cost		9,500,000
ORANGE BLVD FROM SEMINOLE PRATT WHITNEY RD TO COCONUT RD - Proj# 20230003					*Non-SIS*		
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: PALM BEACH COUNTY		
Description: Drainage and R/W Needs Study							
S/D/R	IST	840,000	0	0	0	0	840,000
	Total	840,000	0	0	0	0	840,000
Prior Years Cost			Future Years Cost		Total Project Cost		840,000
OVERSIGHT OF REPAIR WORK TO WEST PALM BEACH SERVICE PLAZA (MP 94) - Proj# 4429226					Length: .620 MI		
Type of Work: REST AREA					*SIS*		
					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
PE	PKYI	1,856	0	0	0	0	1,856
	Total	1,856	0	0	0	0	1,856
Prior Years Cost		223,682	Future Years Cost		Total Project Cost		225,538

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PALM BEACH COUNTY RESERVES FOR LAND ACQUISITION - Proj# PBC-ROW					*Non-SIS*		
Type of Work: LAND ACQUISITION					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 155-157		
Description: Land Acquisition							
ROW	LGT	1,200,000	300,000	300,000	0	0	1,800,000
Total		1,200,000	300,000	300,000	0	0	1,800,000
Prior Years Cost		6,300,000	Future Years Cost		Total Project Cost		8,100,000
PALM BEACH LAKES BLVD FROM AUSTRALIAN AVE TO TAMARIND AVE - Proj# 20259911					Length: 0.3 MI		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 155-157		
Description: Widen to 5 lanes							
R	IF	300,000	0	0	0	0	300,000
CST	IF	0	0	2,000,000	0	0	2,000,000
Total		300,000	0	2,000,000	0	0	2,300,000
Prior Years Cost		250,000	Future Years Cost		Total Project Cost		2,550,000
PALMETTO PARK RD AT LYONS RD - Proj# 20229921					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 155-157		
Description: Intersection improvements							
CST	LGT	900,000	0	0	0	0	900,000
Total		900,000	0	0	0	0	900,000
Prior Years Cost		310,000	Future Years Cost		Total Project Cost		1,210,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PALMETTO PARK RD AT POWERLINE RD - Proj# 2021104 Type of Work: INTERSECTION IMPROVEMENT					*Non-SIS* Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Construct 3rd northbound to westbound left turn lane							
ROW	IF	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		600,000
PALMETTO PARK RD AT SR 7 - Proj# 20219921 Type of Work: INTERSECTION IMPROVEMENT					*Non-SIS* Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Extend Dual Left Westbound to Southbound							
CST	IF	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		350,000
PATHWAY PROGRAM COUNTYWIDE - Proj# PBC-PED Type of Work: SIDEWALK					*Non-SIS* Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Lump sum to construct missing sidewalks countywide							
D/R/C	LGT	1,500,000	1,500,000	1,500,000	0	0	4,500,000
Total		1,500,000	1,500,000	1,500,000	0	0	4,500,000
Prior Years Cost		9,000,000	Future Years Cost		Total Project Cost		13,500,000
PD&E STUDY OF INTCHG IMPROVEMENTS FOR TPK(SR91) AT GLADES RD (SR808) - Proj# 4460191 Type of Work: PD&E/EMO STUDY					Length: 1 MI Lead Agency: FDOT LRTP#: Pages 141-142 *Non-SIS*		
PDE	PKYI	233,350	0	0	0	0	233,350
Total		233,350	0	0	0	0	233,350
Prior Years Cost		626,379	Future Years Cost		Total Project Cost		859,729

Phase	Fund Source	2023	2024	2025	2026	2027	Total
R/W REVENUE FROM LEASES PALM BCH - Proj# 2303372					Length: .000 MI	*Non-SIS*	
Type of Work: RIGHT OF WAY					Lead Agency: FDOT		
					L RTP#: Pages 141-142		
ROW	LF	505	0	0	0	0	505
ROW	DDR	707	0	0	0	0	707
Total		1,212	0	0	0	0	1,212
Prior Years Cost		6	Future Years Cost		Total Project Cost		1,218
ROEBUCK RD FROM SR 7 TO JOG RD - Proj# 2005506					Length: 3 MI	*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: PALM BEACH COUNTY		
					L RTP#: Pages 155-157		
Description: Construct new 4 lane roadway							
D/M	IF	0	0	0	100,000	0	100,000
Total		0	0	0	100,000	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
ROYAL PALM BEACH BLVD FROM N OF PERSIMMON BLVD TO N OF M CANAL - Proj# 20239904					Length: 1.1 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
					L RTP#: Pages 155-157		
Description: Widen to 5 lanes							
CST	IF	0	0	1,500,000	0	0	1,500,000
CST	LGT	0	0	1,500,000	0	0	1,500,000
Total		0	0	3,000,000	0	0	3,000,000
Prior Years Cost		2,960,000	Future Years Cost		Total Project Cost		5,960,000
SE 23RD AVE. AT FEDERAL HWY - Proj# 2017R507						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
					L RTP#: Pages 155-157		
Description: Intersection improvements							
R/C	LGT	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		250,000



Phase	Fund Source	2023	2024	2025	2026	2027	Total
SHERWOOD FOREST BLVD FROM LAKE WORTH RD TO N OF 10TH AVE N - Proj# 20249910					Length: 1 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 3 lanes					LRTP#: Pages 155-157		
CST	LGT	0	3,500,000	0	0	0	3,500,000
	Total	0	3,500,000	0	0	0	3,500,000
Prior Years Cost		400,000	Future Years Cost		Total Project Cost		3,900,000
SIMS RD FROM LAKES OF DELRAY BLVD TO ATLANTIC AVE - Proj# 20209925					Length: 0.6 MI	*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: PALM BEACH COUNTY		
Description: Construct new 3 lane roadway					LRTP#: Pages 155-157		
R/M	LGT	300,000	0	0	0	0	300,000
	Total	300,000	0	0	0	0	300,000
Prior Years Cost		1,010,000	Future Years Cost		Total Project Cost		1,310,000
SOUTHERN BLVD/SR-80 FROM WASHINGTON AVE TO A1A - Proj# 4190132					Length: 0.757 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: Bold landscaping for SR-80 project 419013-1					LRTP#: Pages 141-142		
PE	DIH	7,376	0	0	0	0	7,376
CST	DIH	33,735	0	0	0	0	33,735
CST	DDR	73,091	0	0	0	0	73,091
	Total	114,202	0	0	0	0	114,202
Prior Years Cost		790,004	Future Years Cost		Total Project Cost		904,206

Phase	Fund Source	2023	2024	2025	2026	2027	Total
SR-25/US-27 AT 27 MILES NORTH OF THE I-75/US-27 INTERCHANGE - Proj# 4481361					Length: 0.078 MI	*SIS*	
Type of Work: NEW BRIDGE - NO ADDED CAPACITY					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Construct two new bridges to provide water connection between the new Reservoir Inflow-Outflow Canal and the existing North New River Canal							
Notes: LFA WITH SFWMD - ENTIRE PROJECT							
ENV	LF	20,000	250,000	0	0	0	270,000
PE	LF	146,495	0	0	0	0	146,495
CST	LF	0	0	14,087,108	63,109	0	14,150,217
Total		166,495	250,000	14,087,108	63,109	0	14,566,712
Prior Years Cost		1,567,592	Future Years Cost		Total Project Cost		16,134,304

SR-7/441 N OF THE M-CANAL & TO THE EAST ENTRANCE OF IBIS GOLF & COUNTRY - Proj# 2296645					Length: 1.61 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Landscaping on the west side of road next to Ibis Golf and Country Club Community							
PE	DIH	28,690	28,690	0	0	0	57,380
PE	DS	199,584	0	0	0	0	199,584
CST	DIH	0	0	59,606	0	0	59,606
CST	DDR	0	0	677,339	0	0	677,339
Total		228,274	28,690	736,945	0	0	993,909
Prior Years Cost			Future Years Cost		Total Project Cost		993,909

SR-7/US-441 AT LAKE WORTH RD - Proj# 4458821					Length: 0.225 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Construct exclusive northbound to eastbound right turn lane							
PE	DIH	16,404	0	0	0	0	16,404
RRU	DDR	0	0	0	10,000	0	10,000
CST	DIH	0	0	0	57,276	0	57,276
CST	DDR	0	0	0	1,116,881	0	1,116,881
Total		16,404	0	0	1,184,157	0	1,200,561
Prior Years Cost		267,293	Future Years Cost		Total Project Cost		1,467,854

Phase	Fund Source	2023	2024	2025	2026	2027	Total
SR-80 INTERSECTION AT SUGAR HOUSE RD - Proj# 4468323					Length: 0.368 MI	*SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: LIGHTING RETROFIT 900 FT EAST AND WEST OF INTERSECTION WITH SUGAR HOUSE RD					L RTP#: Pages 141-142		
PE	DIH	4,639	0	0	0	0	4,639
	Total	4,639	0	0	0	0	4,639
Prior Years Cost		126,063	Future Years Cost		Total Project Cost		130,702
SUMMIT BLVD AT JOG RD - Proj# 20239934						*Non-SIS*	
Type of Work: ADD RIGHT TURN LANE(S)					Lead Agency: PALM BEACH COUNTY		
Description: Construct southbound to westbound right turn lane					L RTP#: Pages 155-157		
DR	IF	100,000	0	0	0	0	100,000
	Total	100,000	0	0	0	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
SW 18TH ST AT SR-7 - Proj# 20239926						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Extend dual left turn westbound to southbound					L RTP#: Pages 155-157		
CST	IF	250,000	0	0	0	0	250,000
	Total	250,000	0	0	0	0	250,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		350,000
TOLL EQUIPMENT PROGRAM - CAPITAL - Proj# 4170472					Length: 44.533 MI	*Non-SIS*	
Type of Work: TOLL PLAZA					Lead Agency: FDOT		
CAP	DSBT	14,037	0	0	0	0	14,037
CAP	DSB0	1,635	0	0	0	0	1,635
	Total	15,672	0	0	0	0	15,672
Prior Years Cost		9,208,621	Future Years Cost		Total Project Cost		9,224,293

Phase	Fund Source	2023	2024	2025	2026	2027	Total
US-1/BROADWAY AVE FROM 45TH ST TO 59TH ST - Proj# 4475541					Length: 0.689 MI	*SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: Upgrade existing lighting with focus on improving pedestrian and cyclist safety					LRTP#: Pages 141-142		
RRU	ACSS	0	426,300	0	0	0	426,300
	Total	0	426,300	0	0	0	426,300
Prior Years Cost		201,520	Future Years Cost		Total Project Cost		627,820
US-1/DIXIE HWY FROM NORTH OF LUCERNE AVE TO WPB CANAL - Proj# 4475531					Length: 1.915 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: INSTALL (126) NEW 20 FOOT LIGHT POLES WITH TEAR DROP LED LUMINAIRES OF 97 WATTS ALONG BOTH SIDES OF SR 805/DIXIE HWY. INSTALL (1) NEW 20 FOOT LIGHT POLE WITH TOP MOUNTED LED LUMINAIRE OF 80 WATTS ON NORTH SIDE OF SR805/DIXIE HWY NEAR (SEE WP45).					LRTP#: Pages 141-142		
Notes: B/C RATIO = 3.7 NPV 4,694,222 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES							
PE	ACSS	50,542	0	0	0	0	50,542
CST	ACSS	0	0	0	2,126,960	0	2,126,960
	Total	50,542	0	0	2,126,960	0	2,177,502
Prior Years Cost		240,037	Future Years Cost		Total Project Cost		2,417,539
US-1/SR-5 FROM BROWARD COUNTY LINE TO SPANISH RIVER BLVD - Proj# 4417551					Length: 4.409 MI	*Non-SIS*	*RSP*
Type of Work: ARTERIAL TRAFFIC MGMT SYSTEMS					Lead Agency: FDOT		
Description: ATMS DEPLOYMENT ON US-1 IN SOUTHERN PALM BEACH COUNTY PROJECT IS PART OF TSM&O MASTER PLAN					LRTP#: Pages 141-142		
CST	DS	1,411,701	0	0	0	0	1,411,701
CST	DIH	57,925	0	0	0	0	57,925
CST	SA	2,567,500	0	0	0	0	2,567,500
CST	DDR	546,674	0	0	0	0	546,674
	Total	4,583,800	0	0	0	0	4,583,800
Prior Years Cost		908,988	Future Years Cost		Total Project Cost		5,492,788

Phase	Fund Source	2023	2024	2025	2026	2027	Total
US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS - Proj# 4399301					Length: 3.073 MI	*Non-SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
Description: Construct acceleration lanes and installation of flashing beacons					LRTP#: Pages 141-142		
CST	ACSS	26,566	0	0	0	0	26,566
	Total	26,566	0	0	0	0	26,566
Prior Years Cost		6,903,591	Future Years Cost		Total Project Cost		6,930,157
US-27 FROM 5.5 MILES SOUTH OF SOUTH BAY TO SW 1ST AVE - Proj# 4401581					Length: 5.511 MI	*Non-SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
Description: Safety project to widen outside shoulders and replace existing guardrails in both directions					LRTP#: Pages 141-142		
PE	DIH	4,528	0	0	0	0	4,528
CST	DIH	43,327	0	0	0	0	43,327
	Total	47,855	0	0	0	0	47,855
Prior Years Cost		5,760,239	Future Years Cost		Total Project Cost		5,808,094
US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150 - Proj# 4401081					Length: 4.150 MI	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
Description: Safety project to widen outside shoulders and replace existing guardrails on the northbound side					LRTP#: Pages 141-142		
PE	DIH	6,016	0	0	0	0	6,016
CST	DIH	50,125	0	0	0	0	50,125
	Total	56,141	0	0	0	0	56,141
Prior Years Cost		4,757,234	Future Years Cost		Total Project Cost		4,813,375

Phase	Fund Source	2023	2024	2025	2026	2027	Total
US-27 FROM MP 12.900 TO 16.000 - Proj# 4401501					Length: 3.1 MI	*Non-SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
Description: Safety project to widen outside shoulders and replace existing guardrails on the northbound side					LRTP#: Pages 141-142		
PE	DIH	3,295	0	0	0	0	3,295
CST	DIH	65,218	0	0	0	0	65,218
Total		68,513	0	0	0	0	68,513
Prior Years Cost		4,116,349	Future Years Cost		Total Project Cost		4,184,862
US-27 FROM THE BROWARD/PALM BEACH COUNTYLINE TO MP 12.599 - Proj# 4398421					Length: 12.626 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing and widen inside and outside shoulder; replace/re-install existing guardrail.					LRTP#: Pages 141-142		
CST	NHPP	510	0	0	0	0	510
CST	DIH	3,208	0	0	0	0	3,208
CST	ACNP	178,585	0	0	0	0	178,585
Total		182,303	0	0	0	0	182,303
Prior Years Cost		24,369,351	Future Years Cost		Total Project Cost		24,551,654
W ATLANTIC AVE AT CONGRESS AVE - Proj# 20259912						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Construct southbound to westbound right turn lane					LRTP#: Pages 155-157		
D/R	LGT	350,000	0	0	0	0	350,000
Total		350,000	0	0	0	0	350,000
Prior Years Cost			Future Years Cost		Total Project Cost		350,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
WALLIS RD AT HAVERHILL RD - Proj# 2019022					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvement					LRTP#: Pages 155-157		
CST	LGT	0	1,200,000	0	0	0	1,200,000
Total		0	1,200,000	0	0	0	1,200,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,200,000
WALLIS RD FROM KELLY DR TO PIKE RD - Proj# 20209931					*Non-SIS*		
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: PALM BEACH COUNTY		
Description: Construct new 2 lane roadway					LRTP#: Pages 155-157		
D/R	IF	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000
Prior Years Cost		50,000	Future Years Cost		Total Project Cost		450,000

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**Section 6 - Major Maintenance**

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Phase	Fund Source	2023	2024	2025	2026	2027	Total
A1A / BLUE HERON BLVD OVER INTRACOASTAL WATERWAY - Proj# 4457691					Length: 0.374 MI	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
Description: PARTIAL DECK REPLACEMENT BRIDGE #930269					LRTP#: Pages 141-142		
CST	DIH	73,579	0	0	0	0	73,579
CST	BRRP	4,082,515	0	0	0	0	4,082,515
Total		4,156,094	0	0	0	0	4,156,094
Prior Years Cost		239,145	Future Years Cost		Total Project Cost		4,395,239
A1A AT SLOANS CURVE - Proj# 4400092					Length: 0.039 MI	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
Description: REVETMENT/DRAINAGE IMPROVEMENT					LRTP#: Pages 141-142		
PE	DS	154,149	0	0	0	0	154,149
INC	DDR	0	70,000	0	0	0	70,000
CST	DIH	0	63,335	0	0	0	63,335
CST	DDR	0	801,545	0	0	0	801,545
Total		154,149	934,880	0	0	0	1,089,029
Prior Years Cost			Future Years Cost		Total Project Cost		1,089,029
A1A FROM LINTON BLVD TO E ATLANTIC AVE - Proj# 4476621					Length: 1.594 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	DIH	0	0	48,872	0	0	48,872
CST	DDR	0	0	1,417,740	0	0	1,417,740
Total		0	0	1,466,612	0	0	1,466,612
Prior Years Cost		565,706	Future Years Cost		Total Project Cost		2,032,318

Phase	Fund Source	2023	2024	2025	2026	2027	Total
A1A FROM N OF EMERALDA BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY - Proj# 4461751					Length: 2.209 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					L RTP#: Pages 141-142		
CST	DS	0	281,120	0	0	0	281,120
CST	DIH	0	59,752	0	0	0	59,752
CST	DDR	0	1,655,840	0	0	0	1,655,840
Total		0	1,996,712	0	0	0	1,996,712
Prior Years Cost		1,073,516	Future Years Cost		Total Project Cost		3,070,228
A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH - Proj# 4461761					Length: 1.835 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					L RTP#: Pages 141-142		
CST	DS	0	280,436	0	0	0	280,436
CST	DIH	0	58,199	0	0	0	58,199
CST	DDR	0	1,651,400	0	0	0	1,651,400
Total		0	1,990,035	0	0	0	1,990,035
Prior Years Cost		424,397	Future Years Cost		Total Project Cost		2,414,432
A1A FROM SE 31ST TO SOUTH OF GRAND BAY CT - Proj# 4476611					Length: 4.883 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					L RTP#: Pages 141-142		
CST	DIH	0	0	141,858	0	0	141,858
CST	DDR	0	0	471,449	0	0	471,449
CST	ACNR	0	0	3,487,048	0	0	3,487,048
Total		0	0	4,100,355	0	0	4,100,355
Prior Years Cost		615,566	Future Years Cost		Total Project Cost		4,715,921

Phase	Fund Source	2023	2024	2025	2026	2027	Total
A1A FROM SOUTH OF GRAND BAY CT TO SOUTH OF LINTON BLVD - Proj# 4444771					Length: 3.359 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	DS	0	1,173,300	0	0	0	1,173,300
CST	DIH	0	44,731	15,334	0	0	60,065
CST	SA	0	2,112,000	0	0	0	2,112,000
CST	DDR	0	1,852,138	0	0	0	1,852,138
CST	ACNR	0	2,760,263	0	0	0	2,760,263
Total		0	7,942,432	15,334	0	0	7,957,766
Prior Years Cost		516,539	Future Years Cost		Total Project Cost		8,474,305
A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY - Proj# 4476631					Length: 2.006 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	DIH	0	0	76,882	0	0	76,882
CST	DDR	0	0	4,511,984	0	0	4,511,984
Total		0	0	4,588,866	0	0	4,588,866
Prior Years Cost		951,491	Future Years Cost		Total Project Cost		5,540,357
ALEXANDER RUN FROM RANDOLPH SIDING RD TO INDIANTOWN RD - Proj# 20230011						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	IST	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
Prior Years Cost			Future Years Cost		Total Project Cost		300,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
AUSTRALIAN AVE FROM 45TH ST TO BLUE HERON BLVD - Proj# 20230018						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	800,000	0	0	0	0	800,000
Total		800,000	0	0	0	0	800,000
Prior Years Cost			Future Years Cost		Total Project Cost		800,000
BARWICK RD OVER LWDD LAT 30 CANAL (934455) - Proj# 20230025						*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 141-142		
Description: Bridge rehabilitation							
CST	IST	0	0	0	3,370,000	0	3,370,000
Total		0	0	0	3,370,000	0	3,370,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		3,520,000
BEELINE HWY/SR-710 FROM E OF PRATT & WHITNEY TO E OF RAILROAD TRACKS - Proj# 4460971					Length: 1.269 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Resurfacing							
CST	DS	120,398	0	0	0	0	120,398
CST	DIH	117,086	0	0	0	0	117,086
CST	DDR	3,201,932	0	0	0	0	3,201,932
Total		3,439,416	0	0	0	0	3,439,416
Prior Years Cost		483,760	Future Years Cost		Total Project Cost		3,923,176

Phase	Fund Source	2023	2024	2025	2026	2027	Total
BELVEDERE RD FROM AUSTRALIAN AVE TO US 1 - Proj# 20259913						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157	
Description: Resurfacing							
CST	IST	0	0	900,000	0	0	900,000
Total		0	0	900,000	0	0	900,000
Prior Years Cost		Future Years Cost		Total Project Cost		900,000	
BLANCHETTE TRAIL FROM LAKE WORTH RD TO ARROWHEAD DR - Proj# 20249915						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY	
Description: Resurfacing							
CST	IST	0	200,000	0	0	0	200,000
Total		0	200,000	0	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	
BOAT RAMP RD FROM CR 880 TO EAST 1 MILE - Proj# 20259918						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY	
Description: Resurfacing							
CST	IST	0	0	200,000	0	0	200,000
Total		0	0	200,000	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	
BOCA CHASE DR FROM WATERBERRY DR TO SR-7 - Proj# 20230021						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142	
Description: Resurfacing							
CST	IST	530,000	0	0	0	0	530,000
Total		530,000	0	0	0	0	530,000
Prior Years Cost		Future Years Cost		Total Project Cost		530,000	

Phase	Fund Source	2023	2024	2025	2026	2027	Total
BOCA DEL MAR DR FROM POWERLINE RD TO PALMETTO PARK RD - Proj# 20230006						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	450,000	0	0	0	0	450,000
Total		450,000	0	0	0	0	450,000
Prior Years Cost			Future Years Cost			Total Project Cost	450,000
BOLLES CANAL FROM US 27 TO WEST 5 MILES - Proj# 20259906						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 155-157		
Description: Resurfacing							
CST	IST	0	0	800,000	0	0	800,000
Total		0	0	800,000	0	0	800,000
Prior Years Cost			Future Years Cost			Total Project Cost	800,000
BOYNTON BCH BLVD/SR-804 FROM ORCHID GROVE TRAIL TO W OF PALM ISLES DR - Proj# 4484371					Length: 0.568 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing							
PE	DIH	24,952	24,952	0	0	0	49,904
PE	DS	336,364	0	0	0	0	336,364
CST	DS	0	0	0	1,396,046	0	1,396,046
CST	DIH	0	0	0	48,353	49,865	98,218
CST	DDR	0	0	0	209,408	0	209,408
Total		361,316	24,952	0	1,653,807	49,865	2,089,940
Prior Years Cost			Future Years Cost			Total Project Cost	2,089,940

Phase	Fund Source	2023	2024	2025	2026	2027	Total
BOYNTON BEACH BLVD/SR-804 FROM LYONS ROAD TO E OF FLORIDA TURNPIKE - Proj# 4398441					Length: 1.120 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing.					LRTP#: Pages 141-142		
Notes: Project to be let with 436996.1							
PE	DIH	4,037	0	0	0	0	4,037
CST	LF	11,408	0	0	0	0	11,408
Total		15,445	0	0	0	0	15,445
Prior Years Cost		3,751,619	Future Years Cost		Total Project Cost		3,767,064
BOYNTON BEACH BLVD/SR-804 FROM N CONGRESS AVE TO NW 8TH ST - Proj# 4476671					Length: 0.639 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	DIH	0	0	54,485	0	0	54,485
CST	DDR	0	0	1,071,227	0	0	1,071,227
Total		0	0	1,125,712	0	0	1,125,712
Prior Years Cost		358,714	Future Years Cost		Total Project Cost		1,484,426
BOYNTON BEACH BLVD/SR-804 FROM SR-7/US-441 TO LYONS RD - Proj# 4476651					Length: 1.049 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	DIH	0	0	50,592	0	0	50,592
CST	DDR	0	0	1,396,669	0	0	1,396,669
Total		0	0	1,447,261	0	0	1,447,261
Prior Years Cost		436,878	Future Years Cost		Total Project Cost		1,884,139

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CAM ESTATES (RESIDENTIAL ROADS) - Proj# 20249907						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157	
Description: Resurfacing							
CST	IST	0	650,000	0	0	0	650,000
Total		0	650,000	0	0	0	650,000
Prior Years Cost		Future Years Cost		Total Project Cost		650,000	
CANNON WAY LOOP RD AT HAVERHILL RD - Proj# 20269905						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY	
Description: Resurfacing							
CST	IST	0	0	0	300,000	0	300,000
Total		0	0	0	300,000	0	300,000
Prior Years Cost		Future Years Cost		Total Project Cost		300,000	
CLINT MOORE RD OVER LWDD E-4 CANAL (PB934426) - Proj# 20230026						*Non-SIS*	
Type of Work: BRIDGE REHABILITATION						Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142	
Description: Bridge rehabilitation							
Notes: LWDD E-4 canal located east of Congress Ave							
CST	IST	0	450,000	0	0	0	450,000
Total		0	450,000	0	0	0	450,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		600,000
CONGRESS AVE FROM CLINT MOORE RD TO LAKE IDA RD - Proj# 20249902						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157	
Description: Resurfacing							
CST	IST	0	3,300,000	0	0	0	3,300,000
Total		0	3,300,000	0	0	0	3,300,000
Prior Years Cost		Future Years Cost		Total Project Cost		3,300,000	



Phase	Fund Source	2023	2024	2025	2026	2027	Total	
CONGRESS AVE FROM OKEECHOBEE BLVD TO PALM BEACH LAKES BLVD - Proj# 20230009						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142			
Description: Resurfacing								
CST	IST	580,000	0	0	0	0	580,000	
Total		580,000	0	0	0	0	580,000	
Prior Years Cost		Future Years Cost		Total Project Cost			580,000	
CONGRESS AVE FROM PALM BEACH LAKES BLVD TO 45TH ST - Proj# 20219903						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142			
Description: Resurfacing								
CST	IST	0	250,000	0	0	0	250,000	
Total		0	250,000	0	0	0	250,000	
Prior Years Cost		Future Years Cost		Total Project Cost			250,000	
CONGRESS AVE OVER PBC LAT 2 CANAL (934251) - Proj# 20229914						*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142			
Description: Bridge replacement								
CST	IST	1,000,000	0	0	0	0	1,000,000	
Total		1,000,000	0	0	0	0	1,000,000	
Prior Years Cost		200,000	Future Years Cost		Total Project Cost			1,200,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CORKSCREW BLVD OVER SFWMD MIAMI CANAL (934502) - Proj# 20230028						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Bridge replacement							
CST	IST	0	0	4,575,000	0	0	4,575,000
Total		0	0	4,575,000	0	0	4,575,000
Prior Years Cost		250,000	Future Years Cost		Total Project Cost		4,825,000
CR 827 FROM CR827A TO NORTH 1 MILE - Proj# 20269904						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	0	0	250,000	0	250,000
Total		0	0	0	250,000	0	250,000
Prior Years Cost			Future Years Cost		Total Project Cost		250,000
CR 827 FROM US 27 TO EAST 2 MILES - Proj# 20269903						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	0	0	350,000	0	350,000
Total		0	0	0	350,000	0	350,000
Prior Years Cost			Future Years Cost		Total Project Cost		350,000
CR 880 (OLD SR 80) OVER C-51 CANAL - Proj# 2015500						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Bridge replacement							
CST	IST	4,500,000	0	0	0	0	4,500,000
Total		4,500,000	0	0	0	0	4,500,000
Prior Years Cost		1,800,000	Future Years Cost		Total Project Cost		6,300,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
DONALD ROSS RD OVER CYPRESS CREEK-N (934128) - Proj# 20230023						*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Bridge rehabilitation							
CST	IST	700,000	0	0	0	0	700,000
Total		700,000	0	0	0	0	700,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		900,000
DONALD ROSS RD OVER CYPRESS CREEK-S (934129) - Proj# 20230024						*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Bridge rehabilitation							
CST	IST	700,000	0	0	0	0	700,000
Total		700,000	0	0	0	0	700,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		900,000
DUDA RD OVER SFWMD LAT 14 CANAL (HILLSBORO CANAL)(934519) - Proj# 20259901						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Bridge replacement							
PE	IST	800,000	0	0	0	0	800,000
CST	IST	0	0	0	0	4,667,000	4,667,000
Total		800,000	0	0	0	4,667,000	5,467,000
Prior Years Cost			Future Years Cost		Total Project Cost		5,467,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
E OCEAN AVE/SR-804 FROM SR-5/US-1 TO A1A - Proj# 4476691					Length: 0.599 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	DIH	0	0	58,710	0	0	58,710
CST	DDR	0	0	385,162	0	0	385,162
CST	ACNR	0	0	282,799	0	0	282,799
Total		0	0	726,671	0	0	726,671
Prior Years Cost		288,708	Future Years Cost		Total Project Cost		1,015,379

EAST OCEAN AVE (C-812) OVER HYPOLUXO ISLAND LAGOON (934347) - Proj# 20230027					*Non-SIS*		
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY		
Description: Bridge rehabilitation					LRTP#: Pages 141-142		
PE	IST	800,000	0	0	0	0	800,000
CST	IST	0	0	0	4,582,000	0	4,582,000
Total		800,000	0	0	4,582,000	0	5,382,000
Prior Years Cost			Future Years Cost		Total Project Cost		5,382,000

EL CLAIR RANCH RD FROM ATLANTIC AVE TO BOYNTON BEACH BLVD - Proj# 20259905					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing					LRTP#: Pages 155-157		
CST	IST	0	0	1,360,000	0	0	1,360,000
Total		0	0	1,360,000	0	0	1,360,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,360,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>ELDORADO DR FROM PEE HOKEY DR TO MUCK CITY RD - Proj# 20230014</b>						<b>*Non-SIS*</b>	
<b>Type of Work: RESURFACING</b>						<b>Lead Agency: PALM BEACH COUNTY</b>	
						<b>L RTP#: Pages 141-142</b>	
Description: Resurfacing							
CST	IST	80,000	0	0	0	0	80,000
<b>Total</b>		<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		80,000
<b>FEDERAL HWY FROM S OF 10TH AVE SOUTH TO 6TH AVE N - Proj# 4461731</b>						<b>Length: 1.298 MI</b>	<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>						<b>Lead Agency: FDOT</b>	
						<b>L RTP#: Pages 141-142</b>	
Description: Resurfacing							
CST	LF	0	158,540	0	0	0	158,540
CST	DS	0	908,393	0	0	0	908,393
CST	DIH	0	46,703	0	0	0	46,703
CST	DDR	0	1,605,749	0	0	0	1,605,749
<b>Total</b>		<b>0</b>	<b>2,719,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,719,385</b>
<i>Prior Years Cost</i>		413,647	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,133,032
<b>FL TURNPIKE MAINLINE RESURFACING IN PALM BEACH CNTY - Proj# 4379911</b>						<b>Length: 8.783 MI</b>	<b>*SIS*</b>
<b>Type of Work: RESURFACING</b>						<b>Lead Agency: FDOT</b>	
						<b>L RTP#: Pages 141-142</b>	
Description: Resurfacing from MP 81.4-83.822 & 86.5-90.183							
CST	PKYR	7,015	0	0	0	0	7,015
<b>Total</b>		<b>7,015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,015</b>
<i>Prior Years Cost</i>		12,679,317	<i>Future Years Cost</i>		<i>Total Project Cost</i>		12,686,332

Phase	Fund Source	2023	2024	2025	2026	2027	Total
FLAVOR PICT RD FROM JOG RD TO MILITARY TRL - Proj# 20230022						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	500,000	0	0	0	0	500,000
	Total	500,000	0	0	0	0	500,000
Prior Years Cost		Future Years Cost		Total Project Cost		500,000	
FLORIDA MANGO RD FROM 10TH AVE NORTH TO EDGEWATER DRIVE - Proj# 20209909						Length: 0.9 MI	*Non-SIS*
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Widen to 3 lanes (LWDD L-9 & L-10 Canals) Bridge Replacement							
CST	IF	6,600,000	0	0	0	0	6,600,000
	Total	6,600,000	0	0	0	0	6,600,000
Prior Years Cost		1,200,000	Future Years Cost		Total Project Cost		7,800,000
FLORIDA MANGO RD FROM MYRICA RD TO SUMMIT BLVD - Proj# 2014511						Length: 0.5 MI	*Non-SIS*
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Widen to 3 lanes (LWDD L-6 Canal Bridge Replacement - Culvert)							
CST	IF	2,300,000	0	0	0	0	2,300,000
	Total	2,300,000	0	0	0	0	2,300,000
Prior Years Cost		500,000	Future Years Cost		Total Project Cost		2,800,000
HARRIS RD FROM HOOKER HWY TO TEDDER RD - Proj# 20259919						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	0	200,000	0	0	200,000
	Total	0	0	200,000	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	

Phase	Fund Source	2023	2024	2025	2026	2027	Total
HAVERHILL RD FROM ROEBUCK RD TO 45TH ST - Proj# 20230005						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	720,000	0	0	0	0	720,000
Total		720,000	0	0	0	0	720,000
Prior Years Cost			Future Years Cost			Total Project Cost	
						720,000	
HOOKER HWY FROM HARRIS RD TO SR 715 - Proj# 20259916						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	0	150,000	0	0	150,000
Total		0	0	150,000	0	0	150,000
Prior Years Cost			Future Years Cost			Total Project Cost	
						150,000	
JOE LOUIS BLVD FROM DEAD END TO MUCK CITY RD - Proj# 20230016						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	85,000	0	0	0	0	85,000
Total		85,000	0	0	0	0	85,000
Prior Years Cost			Future Years Cost			Total Project Cost	
						85,000	
JOG RD FROM FOREST HILL BLVD TO SUMMIT BLVD - Proj# 20249909						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 155-157		
Description: Resurfacing							
CST	IST	0	700,000	0	0	0	700,000
Total		0	700,000	0	0	0	700,000
Prior Years Cost			Future Years Cost			Total Project Cost	
						700,000	

Phase	Fund Source	2023	2024	2025	2026	2027	Total
JUDGE WINNIKOFF RD FROM STATE RD 7 TO GLADES RD - Proj# 20259907						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Resurfacing							
CST	IST	0	0	1,030,000	0	0	1,030,000
Total		0	0	1,030,000	0	0	1,030,000
Prior Years Cost		Future Years Cost			Total Project Cost		1,030,000
JUPITER BEACH RD OVER BRANCH OF ICWW (934125) - Proj# 20230029						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Bridge replacement							
CST	IST	0	0	2,529,000	0	0	2,529,000
Total		0	0	2,529,000	0	0	2,529,000
Prior Years Cost		150,000	Future Years Cost			Total Project Cost	2,679,000
KIRK RD FROM MELALEUCA LN TO PURDY LN - Proj# 20230008						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	600,000	0	0	0	0	600,000
Total		600,000	0	0	0	0	600,000
Prior Years Cost		Future Years Cost			Total Project Cost		600,000



Phase	Fund Source	2023	2024	2025	2026	2027	Total
LAKE AVE/LUCERNE AVE FROM EAST OF A ST TO EAST OF GOLFVIEW RD - Proj# 4461041					Length: 2.346 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	DS	0	751,382	0	0	0	751,382
CST	DIH	0	57,240	0	0	0	57,240
CST	DDR	0	4,415,162	0	0	0	4,415,162
Total		0	5,223,784	0	0	0	5,223,784
Prior Years Cost		696,888	Future Years Cost		Total Project Cost		5,920,672
LAKE IDA RD FROM HAGEN RANCH RD TO CONGRESS AVE - Proj# 20259902						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing					LRTP#: Pages 155-157		
CST	IST	0	0	1,850,000	0	0	1,850,000
Total		0	0	1,850,000	0	0	1,850,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,850,000
LAKE OSBORNE DR. OVER LAKE BASS CANAL (PB934354) - Proj# 20199911						*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY		
Description: Bridge modification					LRTP#: Pages 141-142		
CST	IST	900,000	0	0	0	0	900,000
Total		900,000	0	0	0	0	900,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		1,050,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
LAKE RIDGE RD FROM SR-7/441 TO YAMATO RD - Proj# 20230020					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	260,000	0	0	0	0	260,000
Total		260,000	0	0	0	0	260,000
Prior Years Cost		Future Years Cost		Total Project Cost			260,000
LAKE WORTH RD/SR-802 FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLES WAY - Proj# 4484361					Length: 1.088 MI		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing							
PE	DIH	12,818	12,818	0	0	0	25,636
PE	DS	315,691	0	0	0	0	315,691
CST	DIH	0	0	0	67,498	0	67,498
CST	DDR	0	0	0	1,915,255	0	1,915,255
Total		328,509	12,818	0	1,982,753	0	2,324,080
Prior Years Cost		Future Years Cost		Total Project Cost			2,324,080
LANTANA RD FROM HAGEN RANCH RD TO I-95 - Proj# 20230001					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	2,000,000	0	0	0	0	2,000,000
Total		2,000,000	0	0	0	0	2,000,000
Prior Years Cost		Future Years Cost		Total Project Cost			2,000,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
Lakeside Green/Willow Pond Rd - Proj# 20259917						*Non-SIS*	
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing							
CST	IST	0	0	720,000	0	0	720,000
Total		0	0	720,000	0	0	720,000
Prior Years Cost		Future Years Cost		Total Project Cost		720,000	
MELELEUCA LN FROM MILITARY TRAIL TO DAVIS RD - Proj# 20259914						*Non-SIS*	
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing							
CST	IST	0	0	560,000	0	0	560,000
Total		0	0	560,000	0	0	560,000
Prior Years Cost		Future Years Cost		Total Project Cost		560,000	
MILITARY TRAIL FROM PALMETTO PARK RD TO CLINT MOORE RD - Proj# 20249903						*Non-SIS*	
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY			
				LRTP#: Pages 141-142			
Description: Resurfacing							
CST	IST	0	2,300,000	0	0	0	2,300,000
Total		0	2,300,000	0	0	0	2,300,000
Prior Years Cost		Future Years Cost		Total Project Cost		2,300,000	

Phase	Fund Source	2023	2024	2025	2026	2027	Total
MILITARY TRAIL FROM SOUTH OF DEVONS RD TO NORTH OF FLAG DR - Proj# 4461031					Length: 0.408 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	LF	265,268	0	0	0	0	265,268
CST	DIH	100,364	0	0	0	0	100,364
CST	DDR	880,589	0	0	0	0	880,589
CST	ACNR	1,068,331	0	0	0	0	1,068,331
Total		2,314,552	0	0	0	0	2,314,552
Prior Years Cost		507,489	Future Years Cost		Total Project Cost		2,822,041
MUCK CITY RD FROM SR 700 TO STATE MARKET RD - Proj# 20249904						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	IST	0	950,000	0	0	0	950,000
Total		0	950,000	0	0	0	950,000
Prior Years Cost			Future Years Cost		Total Project Cost		950,000
OKEECHOBEE BLVD FROM TAMARIND AVE TO WEST OF LAKEVIEW AVE - Proj# 4461791					Length: 1.311 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	DS	0	602,614	0	0	0	602,614
CST	DIH	0	121,606	0	0	0	121,606
CST	DDR	0	417,542	0	0	0	417,542
CST	ACNR	0	3,072,202	0	0	0	3,072,202
Total		0	4,213,964	0	0	0	4,213,964
Prior Years Cost		683,878	Future Years Cost		Total Project Cost		4,897,842

Phase	Fund Source	2023	2024	2025	2026	2027	Total
OKEECHOBEE BLVD/SR-704 FROM W OF I-95 TO AUSTRALIAN AVE - Proj# 4476711					Length: 0.608 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
PE	DIH	74,253	0	0	0	0	74,253
ENV	DDR	13,307	0	0	0	0	13,307
CST	DIH	0	0	50,786	0	0	50,786
CST	DDR	0	0	1,477,535	0	0	1,477,535
Total		87,560	0	1,528,321	0	0	1,615,881
Prior Years Cost		396,027	Future Years Cost		Total Project Cost		2,011,908

OLD BOYNTON RD FROM MILITARY TRL TO KNUTH RD - Proj# 20230004					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	IST	650,000	0	0	0	0	650,000
Total		650,000	0	0	0	0	650,000
Prior Years Cost			Future Years Cost		Total Project Cost		650,000

OLD DIXIE HWY FROM ALT A1A TO COUNTY LINE RD - Proj# 20230012					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	IST	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
Prior Years Cost			Future Years Cost		Total Project Cost		500,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
OLD DIXIE HWY FROM SOUTH COUNTY LINE TO SPANISH RIVER BLVD - Proj# 20259903						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	0	0	2,170,000	0	0	2,170,000
Total		0	0	2,170,000	0	0	2,170,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,170,000
PALM BEACH COUNTY RESERVES - BRIDGES STRUCTURES CULVERTS PIPES - Proj# PBC-BDG						*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Rehab, Repair, Replacement							
D/R/M/C	LGT	500,000	500,000	500,000	0	0	1,500,000
Total		500,000	500,000	500,000	0	0	1,500,000
Prior Years Cost		2,750,000	Future Years Cost		Total Project Cost		4,250,000
PALM BEACH LAKES BLVD. OVER FEC RAILROAD - Proj# 2017R912						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Bridge Replacement							
CST	IST	0	0	8,300,000	0	0	8,300,000
Total		0	0	8,300,000	0	0	8,300,000
Prior Years Cost		1,500,000	Future Years Cost		Total Project Cost		9,800,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PGA BLVD/SR-786 FROM EAST OF I-95 TO E OF FAIRCHILD GARDENS AVE - Proj# 4461741					Length: 0.903 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	DS	0	461,946	0	0	0	461,946
CST	DIH	0	94,776	0	0	0	94,776
CST	DDR	0	2,688,737	0	0	0	2,688,737
Total		0	3,245,459	0	0	0	3,245,459
Prior Years Cost		534,127	Future Years Cost		Total Project Cost		3,779,586
PGA BLVD/SR-786 OVER INDIAN RIVER LAGOON - Proj# 4414701					Length: .072 MI	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
PE	DIH	3,574	0	0	0	0	3,574
CST	DIH	66,393	0	0	0	0	66,393
ENV	BRRP	12,363	0	0	0	0	12,363
Total		82,330	0	0	0	0	82,330
Prior Years Cost		3,009,338	Future Years Cost		Total Project Cost		3,091,668
PIONEER RD FROM DEAD END TO JOG RD - Proj# 20249916						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	250,000	0	0	0	250,000
Total		0	250,000	0	0	0	250,000
Prior Years Cost			Future Years Cost		Total Project Cost		250,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PONDEROSA DR FROM JUDGE WINNIKOFF RD TO GLADES RD - Proj# 20259909						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY	
Description: Resurfacing							
CST	IST	0	0	490,000	0	0	490,000
Total		0	0	490,000	0	0	490,000
Prior Years Cost		Future Years Cost		Total Project Cost		490,000	
PURDY LANE FROM E-3 CANAL TO KIRK RD - Proj# 20249914						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY	
Description: Resurfacing							
CST	IST	0	400,000	0	0	0	400,000
Total		0	400,000	0	0	0	400,000
Prior Years Cost		Future Years Cost		Total Project Cost		400,000	
RITTA RD FROM DEAD END TO CORKSCREW BLVD - Proj# 20249913						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY	
Description: Resurfacing							
CST	IST	0	200,000	0	0	0	200,000
Total		0	200,000	0	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	
RODGERS RD FROM COUNTY LINE TO E 1 5 MILES - Proj# 20230017						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142	
Description: Resurfacing							
CST	IST	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	



Phase	Fund Source	2023	2024	2025	2026	2027	Total
RODGERS RD FROM COUNTY LINE TO MIAMI CANAL RD - Proj# 20230002						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	570,000	0	0	0	0	570,000
Total		570,000	0	0	0	0	570,000
Prior Years Cost			Future Years Cost			Total Project Cost	
						570,000	
ROYAL PALM BEACH BLVD FROM 40TH ST TO PERSIMMON BLVD - Proj# 20249908						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	500,000	0	0	0	500,000
Total		0	500,000	0	0	0	500,000
Prior Years Cost			Future Years Cost			Total Project Cost	
						500,000	
SEMINOLE MANOR (RESIDENTIAL ROADS) - Proj# 20249906						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	700,000	0	0	0	700,000
Total		0	700,000	0	0	0	700,000
Prior Years Cost			Future Years Cost			Total Project Cost	
						700,000	

Phase	Fund Source	2023	2024	2025	2026	2027	Total
SEVILLE ST FROM PEE HOKEY DR TO MUCK CITY RD - Proj# 20230015						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	80,000	0	0	0	0	80,000
Total		80,000	0	0	0	0	80,000
Prior Years Cost			Future Years Cost		Total Project Cost		80,000
SMITH SUNDY RD OVER LWDD LAT-33 CANAL (PB934411) - Proj# 20199910						*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Bridge replacement - culvert							
CST	IST	1,150,000	0	0	0	0	1,150,000
Total		1,150,000	0	0	0	0	1,150,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		1,300,000
SPANISH RIVER BLVD/SR-800 OVER ICWW - Proj# 4414661					Length: 0.092 MI	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT LRTP#: Pages 141-142		
PE	DIH	429	0	0	0	0	429
CST	DIH	128,956	0	0	0	0	128,956
CST	BRRP	1,695,761	0	0	0	0	1,695,761
ENV	DS	679	0	0	0	0	679
CST	DDR	1,963,385	0	0	0	0	1,963,385
Total		3,789,210	0	0	0	0	3,789,210
Prior Years Cost		328,498	Future Years Cost		Total Project Cost		4,117,708

Phase	Fund Source	2023	2024	2025	2026	2027	Total
SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE - Proj# 4461021					Length: 6.636 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Resurfacing							
PE	DIH	31,317	0	0	0	0	31,317
RRU	DDR	50,000	0	0	0	0	50,000
CST	LF	14,896	0	0	0	0	14,896
CST	DIH	98,396	61,512	0	0	0	159,908
CST	DDR	1,892,956	0	0	0	0	1,892,956
CST	ACNR	18,311,437	0	0	0	0	18,311,437
Total		20,399,002	61,512	0	0	0	20,460,514
Prior Years Cost		1,914,658	Future Years Cost		Total Project Cost		22,375,172
SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY - Proj# 4476641					Length: 3.417 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Resurfacing							
CST	DIH	0	0	139,508	0	0	139,508
CST	DDR	0	0	470,838	0	0	470,838
CST	ACNR	0	0	3,499,521	0	0	3,499,521
Total		0	0	4,109,867	0	0	4,109,867
Prior Years Cost		637,483	Future Years Cost		Total Project Cost		4,747,350
SR-15/US-441 FROM SOUTH OF SHIRLEY DR TO EAST MAIN ST - Proj# 4439941					Length: 1.897 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Resurfacing							
INC	DDR	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000
Prior Years Cost		6,814,046	Future Years Cost		Total Project Cost		6,864,046

Phase	Fund Source	2023	2024	2025	2026	2027	Total
SR-5/FEDERAL HWY FROM 6TH AVE N TO ARLINGTON RD - Proj# 4476601					Length: 1.58 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	DIH	0	0	60,298	0	0	60,298
CST	DDR	0	0	1,170,374	0	0	1,170,374
Total		0	0	1,230,672	0	0	1,230,672
Prior Years Cost		571,523	Future Years Cost		Total Project Cost		1,802,195
SR-7/US-441 FROM GLADES RD TO NORTH OF BRIDGE BROOK DR - Proj# 4476701					Length: 3.403 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	DIH	0	0	78,114	29,450	0	107,564
CST	DDR	0	0	1,754,899	0	0	1,754,899
CST	ACNR	0	0	5,716,349	0	0	5,716,349
Total		0	0	7,549,362	29,450	0	7,578,812
Prior Years Cost		594,307	Future Years Cost		Total Project Cost		8,173,119
SR-7/US-441 FROM NORTH OF SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD/SR-704 - Proj# 4461771					Length: 1.980 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
PE	DIH	34,674	0	0	0	0	34,674
CST	LF	31,215	0	0	0	0	31,215
CST	DIH	103,103	0	0	0	0	103,103
CST	DDR	1,080,607	0	0	0	0	1,080,607
CST	ACNR	8,165,167	0	0	0	0	8,165,167
Total		9,414,766	0	0	0	0	9,414,766
Prior Years Cost		369,379	Future Years Cost		Total Project Cost		9,784,145

Phase	Fund Source	2023	2024	2025	2026	2027	Total
SR-700/CONNERS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80 - Proj# 4463741					Length: 14.635 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	DS	0	5,046,168	0	0	0	5,046,168
CST	DIH	0	45,604	46,900	0	0	92,504
CST	DDR	0	903,503	0	0	0	903,503
CST	ACNR	0	5,897,616	0	0	0	5,897,616
Total		0	11,892,891	46,900	0	0	11,939,791
Prior Years Cost		1,405,254	Future Years Cost		Total Project Cost		13,345,045
SR-715 FROM SR-80 TO W OF CANAL ST SOUTH - Proj# 4398451					Length: 2.1 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
RRU	DDR	20,000	0	0	0	0	20,000
CST	DIH	59,619	0	0	0	0	59,619
CST	DDR	4,598,665	0	0	0	0	4,598,665
Total		4,678,284	0	0	0	0	4,678,284
Prior Years Cost		1,337,543	Future Years Cost		Total Project Cost		6,015,827
SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DR - Proj# 4461001					Length: 2.362 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
PE	DIH	27,656	0	0	0	0	27,656
CST	LF	1,932	0	0	0	0	1,932
CST	DIH	115,354	0	0	0	0	115,354
CST	DDR	459,579	0	0	0	0	459,579
CST	ACNR	5,449,291	0	0	0	0	5,449,291
Total		6,053,812	0	0	0	0	6,053,812
Prior Years Cost		906,434	Future Years Cost		Total Project Cost		6,960,246

Phase	Fund Source	2023	2024	2025	2026	2027	Total
SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD - Proj# 4461011					Length: 0.718 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					L RTP#: Pages 141-142		
CST	LF	42,397	0	0	0	0	42,397
CST	DIH	34,858	0	0	0	0	34,858
CST	DDR	780,264	0	0	0	0	780,264
Total		857,519	0	0	0	0	857,519
Prior Years Cost		370,675	Future Years Cost		Total Project Cost		1,228,194
SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD - Proj# 4461012					Length: 0.014 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
Description: BRIDGE DECK EXPANSION JOINT REHAB, STRUCT STEEL REHAB, OVERLAY G/W 446101-1					L RTP#: Pages 141-142		
CST	DS	1,000,000	0	0	0	0	1,000,000
CST	DIH	133,616	0	0	0	0	133,616
CST	BRRP	2,412,502	0	0	0	0	2,412,502
CST	DDR	37,757	0	0	0	0	37,757
Total		3,583,875	0	0	0	0	3,583,875
Prior Years Cost		311,902	Future Years Cost		Total Project Cost		3,895,777
SR-811 FROM SOUTH OF RCA BLVD TO NORTH OF DONALD ROSS RD - Proj# 4484351					Length: 3.295 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing							
PE	DIH	60,310	60,310	0	0	0	120,620
PE	DS	1,033,279	0	0	0	0	1,033,279
CST	DIH	0	0	0	37,493	38,666	76,159
CST	DDR	0	0	0	8,585,897	0	8,585,897
Total		1,093,589	60,310	0	8,623,390	38,666	9,815,955
Prior Years Cost			Future Years Cost		Total Project Cost		9,815,955

Phase	Fund Source	2023	2024	2025	2026	2027	Total
SR-A1A/OCEAN BLVD FROM NORTH OF IBIS WAY TO S OF SR-80/SOUTHERN BLVD - Proj# 4484171					Length: 2.454 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing							
PE	DIH	15,086	15,086	0	0	0	30,172
PE	DS	273,144	0	0	0	0	273,144
CST	DIH	0	0	0	79,443	0	79,443
CST	DDR	0	0	0	2,254,207	0	2,254,207
Total		288,230	15,086	0	2,333,650	0	2,636,966
Prior Years Cost			Future Years Cost		Total Project Cost		2,636,966
STATE MARKET RD FROM SR-15 TO US-441/E MAIN ST - Proj# 4461051					Length: 2.29 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Resurfacing							
CST	DS	0	1,429,854	0	0	0	1,429,854
CST	DIH	0	35,778	36,795	0	0	72,573
CST	DDR	0	8,193,159	0	0	0	8,193,159
Total		0	9,658,791	36,795	0	0	9,695,586
Prior Years Cost		641,849	Future Years Cost		Total Project Cost		10,337,435
SUMMIT BLVD OVER C-51 CANAL - Proj# 20269901					*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 141-142		
Description: Bridge Replacement							
CST	IST	0	0	0	0	18,863,000	18,863,000
Total		0	0	0	0	18,863,000	18,863,000
Prior Years Cost			Future Years Cost		Total Project Cost		18,863,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
SW 18TH ST FROM BOCA RIO RD TO MILITARY TRAIL - Proj# 20249905						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	0	1,300,000	0	0	0	1,300,000
Total		0	1,300,000	0	0	0	1,300,000
Prior Years Cost			Future Years Cost			Total Project Cost	1,300,000
TABIT RD FROM DEAD END TO NW AVE G - Proj# 20230013						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	340,000	0	0	0	0	340,000
Total		340,000	0	0	0	0	340,000
Prior Years Cost			Future Years Cost			Total Project Cost	340,000
US-1 FROM BAILEY ST TO HARBOURSIDE DR - Proj# 4476581						Length: 1.13 MI Lead Agency: FDOT LRTP#: Pages 141-142	*Non-SIS*
Type of Work: RESURFACING							
Description: Resurfacing							
CST	DIH	0	0	72,357	0	0	72,357
CST	DDR	0	0	2,062,469	0	0	2,062,469
Total		0	0	2,134,826	0	0	2,134,826
Prior Years Cost		350,488	Future Years Cost			Total Project Cost	2,485,314



Phase	Fund Source	2023	2024	2025	2026	2027	Total
US-1 FROM CR-A1A TO BEACH RD - Proj# 4284002					Length: 0.56 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Description: Bridge Replacement #93005					LRTP#: Pages 141-142		
INC	DDR	0	0	6,000,000	0	0	6,000,000
Total		0	0	6,000,000	0	0	6,000,000
Prior Years Cost		150,671,027	Future Years Cost		Total Project Cost		156,671,027
US-1 FROM N QUADRILLE BLVD TO PALM BEACH LAKES BLVD - Proj# 4460991					Length: 0.413 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	DS	21,486	0	0	0	0	21,486
CST	DIH	48,330	0	0	0	0	48,330
CST	DDR	1,119,090	0	0	0	0	1,119,090
Total		1,188,906	0	0	0	0	1,188,906
Prior Years Cost		297,839	Future Years Cost		Total Project Cost		1,486,745
US-1 OVER EARMAN RIVER BRIDGE - Proj# 4428911					Length: 0.228 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Description: Replacement of existing bridge, including sidewalks					LRTP#: Pages 141-142		
ROW	ACBR	449,601	386,730	0	0	0	836,331
ROW	DDR	3,515	7,885	0	0	0	11,400
CST	ACBR	2,480,405	0	0	0	0	2,480,405
ENV	ACBR	9,750	0	0	0	0	9,750
CST	LF	132,980	0	0	0	0	132,980
CST	GFBR	7,300,300	0	0	0	0	7,300,300
ROW	DIH	10,000	0	0	0	0	10,000
PE	ACBR	8,317	0	0	0	0	8,317
CST	SA	52,020	0	0	0	0	52,020
Total		10,446,888	394,615	0	0	0	10,841,503
Prior Years Cost		3,630,593	Future Years Cost		Total Project Cost		14,472,096

Phase	Fund Source	2023	2024	2025	2026	2027	Total
US-1/SR-5 FROM BELVEDERE RD TO SR-704/LAKEVIEW AVE - Proj# 4484151					Length: 1.118 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing							
PE	DIH	13,916	13,916	0	0	0	27,832
PE	DS	319,735	0	0	0	0	319,735
CST	DIH	0	0	0	73,282	0	73,282
CST	DDR	0	0	0	2,079,387	0	2,079,387
Total		333,651	13,916	0	2,152,669	0	2,500,236
Prior Years Cost			Future Years Cost		Total Project Cost		2,500,236
US-1/SR-5 FROM S. OF EVE STREET TO S. OF HARBORSIDE DRIVE - Proj# 4398411					Length: .460 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
PE	DIH	2,406	0	0	0	0	2,406
Total		2,406	0	0	0	0	2,406
Prior Years Cost		1,871,576	Future Years Cost		Total Project Cost		1,873,982
US-1/SR-5 NORTH OF HYPOLUXO ROAD TO WATERWAY DRIVE - Proj# 4378351					Length: 1.314 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
CST	LF	5,429	0	0	0	0	5,429
Total		5,429	0	0	0	0	5,429
Prior Years Cost		2,694,577	Future Years Cost		Total Project Cost		2,700,006

Phase	Fund Source	2023	2024	2025	2026	2027	Total
US-27 FROM HENDRY COUNTY LINE TO SR-80 - Proj# 4416311					Length: 12.599 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
PE	DIH	3,731	0	0	0	0	3,731
RR	DS	7,692	0	0	0	0	7,692
CST	DIH	197,020	0	0	0	0	197,020
CST	SA	14,038	0	0	0	0	14,038
CST	DDR	50,000	0	0	0	0	50,000
Total		272,481	0	0	0	0	272,481
Prior Years Cost		23,444,500	Future Years Cost		Total Project Cost		23,716,981
YAMATO RD/SR-794 FROM WEST OF I-95 TO US-1/FEDERAL HWY - Proj# 4476571					Length: 1.231 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	DIH	0	0	48,814	0	0	48,814
CST	DDR	0	0	1,283,260	0	0	1,283,260
Total		0	0	1,332,074	0	0	1,332,074
Prior Years Cost		479,400	Future Years Cost		Total Project Cost		1,811,474

**Section 7 - O&M - Roadways**

Phase	Fund Source	2023	2024	2025	2026	2027	Total
ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS - Proj# 4261913							*SIS*
Type of Work: TOLL DATA CENTER					Lead Agency: FDOT LRTP#: Pages 141-142		
OPS	PKYO	54,716,207	54,716,207	54,716,207	54,716,207	54,716,207	273,581,035
CAP	PKYO	0	3,000,000	0	3,000,000	0	6,000,000
Total		54,716,207	57,716,207	54,716,207	57,716,207	54,716,207	279,581,035
Prior Years Cost		405,147,921	Future Years Cost		Total Project Cost		854,877,163
ALT A1A OVER LOXAHATCHEE RIVER BRIDGE - Proj# 4438671					Length: 0.219 MI	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
Description: CONCRETE REPAIRS AND FENDER WORK							
PE	DIH	2,213	0	0	0	0	2,213
CST	DIH	25,236	0	0	0	0	25,236
Total		27,449	0	0	0	0	27,449
Prior Years Cost		2,416,061	Future Years Cost		Total Project Cost		2,443,510
BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM - Proj# 4278026					*Non-SIS*		
Type of Work: TRAFFIC SIGNALS					Lead Agency: BOCA RATON LRTP#: Pages 141-142		
OPS	DITS	128,607	132,466	136,440	140,533	123,773	661,819
OPS	DDR	126,643	130,186	134,092	138,385	164,071	693,377
Total		255,250	262,652	270,532	278,918	287,844	1,355,196
Prior Years Cost		495,989	Future Years Cost		Total Project Cost		1,851,185
BOYNTON BEACH BLVD/SR-804 LANDSCAPE MAINTENANCE - Proj# 4085991					*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Landscape maintenance							
Notes: JPA WITH PALM BEACH COUNTY FOR LANDCSAPE MAINTENANCE FOR SR-804 FROM THE TURNPIKE TO THE CITY LIMIT							
MNT	D	7,500	7,500	7,500	7,500	7,500	37,500
Total		7,500	7,500	7,500	7,500	7,500	37,500
Prior Years Cost		149,748	Future Years Cost		Total Project Cost		187,248

Phase	Fund Source	2023	2024	2025	2026	2027	Total
BROWN'S FARMS RD - Proj# 20179908						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Ongoing resurfacing maintenance for all of Brown's Farms Rd							
CST	IST	250,000	250,000	250,000	250,000	0	1,000,000
	Total	250,000	250,000	250,000	250,000	0	1,000,000
Prior Years Cost		1,200,000	Future Years Cost		Total Project Cost		2,200,000
CR 880 (OLD SR 80) FROM BELLE GLADE TO TWENTY MILE BEND - Proj# PBC-880						*Non-SIS*	
Type of Work: REHABILITATION					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Continued rehabilitation & heavy Maintenance from Belle Glade to Twenty Mile Bend							
CST	LGT	1,000,000	1,000,000	1,000,000	1,000,000	0	4,000,000
	Total	1,000,000	1,000,000	1,000,000	1,000,000	0	4,000,000
Prior Years Cost		6,000,000	Future Years Cost		Total Project Cost		10,000,000
E CANAL ST/CR 880 RESURFACING - Proj# 20179907						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Ongoing resurfacing maintenance on all of CR 880							
CST	IST	300,000	300,000	300,000	300,000	0	1,200,000
	Total	300,000	300,000	300,000	300,000	0	1,200,000
Prior Years Cost		1,800,000	Future Years Cost		Total Project Cost		3,000,000
FL TURNPIKE COMPUTER SOFTWARE PURCHASES - Proj# 4138912						*SIS*	
Type of Work: TOLL DATA CENTER					Lead Agency: TURNPIKE LRTP#: Pages 141-142		
CAP	PKYI	350,000	350,000	350,000	350,000	350,000	1,750,000
	Total	350,000	350,000	350,000	350,000	350,000	1,750,000
Prior Years Cost		5,519,665	Future Years Cost		Total Project Cost		8,319,665

Phase	Fund Source	2023	2024	2025	2026	2027	Total
FL TURNPIKE COMPUTER SYSTEM HARDWARE ENHANCEMENTS - Proj# 4138911						*SIS*	
Type of Work: TOLL DATA CENTER					Lead Agency: TURNPIKE LRTP#: Pages 141-142		
CAP	PKYI	350,000	350,000	350,000	350,000	350,000	1,750,000
	Total	350,000	350,000	350,000	350,000	350,000	1,750,000
Prior Years Cost		30,491,307	Future Years Cost		Total Project Cost		33,291,307
FL TURNPIKE MAINLINE MP 106.1-111.7 - Proj# 4365213					Length: 6.112 MI	*SIS*	
Type of Work: GUARDRAIL					Lead Agency: FDOT LRTP#: Pages 141-142		
PE	PKYR	846	0	0	0	0	846
	Total	846	0	0	0	0	846
Prior Years Cost		2,851,683	Future Years Cost		Total Project Cost		2,852,529
GLADES AREA RAILROAD REPAIR/RECONSTRUCTION - Proj# PBC-GRR					*Non-SIS*		
Type of Work: REHABILITATION					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Repair/Reconstruction							
CST	LGT	700,000	700,000	700,000	0	0	2,100,000
	Total	700,000	700,000	700,000	0	0	2,100,000
Prior Years Cost		4,200,000	Future Years Cost		Total Project Cost		6,300,000
GUARDRAIL BLOCK REPLACEMENT - Proj# 4362284					*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	5,000	0	0	0	0	5,000
	Total	5,000	0	0	0	0	5,000
Prior Years Cost			Future Years Cost		Total Project Cost		5,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
HURRICANE IRMA:SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT - Proj# 4431551					Length: 6.490 MI	*Non-SIS*	
Type of Work: EMERGENCY OPERATIONS					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
CST	ER17	11,834	0	0	0	0	11,834
CST	ACER	369	0	0	0	0	369
Total		12,203	0	0	0	0	12,203
Prior Years Cost		11,541,486	Future Years Cost		Total Project Cost		11,553,689
I-95 ASSET MANAGEMENT PALM BEACH COUNTY - Proj# 4329042					Lead Agency: FDOT	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					LRTP#: Pages 141-142		
MNT	D	4,336,613	4,336,613	4,336,613	4,336,613	4,336,613	21,683,065
Total		4,336,613	4,336,613	4,336,613	4,336,613	4,336,613	21,683,065
Prior Years Cost		8,998,092	Future Years Cost		Total Project Cost		30,681,157
I-95 FROM 6TH AVE S TO LAKE WORTH RD BRIDGE VIADUCT - Proj# 4493181					Length: 0.97 MI	*SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
Description: Epoxy removal and new epoxy overlay on the bridge deck and lanes only.							
CST	DIH	0	0	120,429	0	0	120,429
CST	BRRP	0	0	9,152,542	0	0	9,152,542
Total		0	0	9,272,971	0	0	9,272,971
Prior Years Cost		1,094,130	Future Years Cost		Total Project Cost		10,367,101
INDIAN/SCOTT/SPAFFORD FROM OKEECHOBEE BLVD TO GARDINIA AVE - Proj# 20230019					Lead Agency: PALM BEACH COUNTY	*Non-SIS*	
Type of Work: RESURFACING					LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	240,000	0	0	0	0	240,000
Total		240,000	0	0	0	0	240,000
Prior Years Cost			Future Years Cost		Total Project Cost		240,000



Phase	Fund Source	2023	2024	2025	2026	2027	Total
LAKE WORTH RD FROM SHERWOOD FOREST BLVD TO MILITARY TR - Proj# 4361131					Length: 1.539 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Install intersection lighting at Sherwood Forest Blvd; South 57th Ave; Southview Rd; Haverhill Rd; and Military Tr.							
CST	ACSS	5,000	0	0	0	0	5,000
	Total	5,000	0	0	0	0	5,000
Prior Years Cost		263,266	Future Years Cost		Total Project Cost		268,266
LANDSCAPE MAINTENANCE OF VARIOUS ROADS IN PALM BEACH COUNTY - Proj# 4166783						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
New Project?: Yes					LRTP#: Pages 141-142		
Description: REIMBURSABLE MOA AGREEMENT WITH THE CITY OF RIVIERA BEACH FOR THE MOWING AND LITTER PICKUP OF VARIOUS ROADS IN PALM BEACH COUNTY							
MNT	D	0	18,404	18,404	18,404	0	55,212
	Total	0	18,404	18,404	18,404	0	55,212
Prior Years Cost			Future Years Cost		Total Project Cost		55,212
LIGHTING CONTRACT IN PALM BEACH - Proj# 4051212						*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
MNT	D	3,695,334	3,806,181	3,920,396	4,037,972	4,160,110	19,619,993
	Total	3,695,334	3,806,181	3,920,396	4,037,972	4,160,110	19,619,993
Prior Years Cost		3,815,000	Future Years Cost		Total Project Cost		23,434,993
MOWING AND LITTER PICKUP OF VARIOUS ROADS IN PALM BEACH COUNTY - Proj# 4166782						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: RIVIERA BEACH		
					LRTP#: Pages 141-142		
Description: Reimbursable MOA agreement with the City of Riviera Beach for the mowing and little pickup of various roads in Palm Beach County							
MNT	D	18,404	18,404	18,404	18,404	18,404	92,020
	Total	18,404	18,404	18,404	18,404	18,404	92,020
Prior Years Cost		92,020	Future Years Cost		Total Project Cost		184,040

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>OCEAN AVE LOAN REPAYMENT - Proj# OCEAN-AV</b> <b>Type of Work: FUNDING ACTION</b> Description: Bond Issuance for Intracoastal Bridge Replacement requires annual repayment Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142							<b>*Non-SIS*</b>
RPY	LGT	1,035,387	1,031,692	1,024,981	1,020,224	1,012,450	5,124,734
	<b>Total</b>	<b>1,035,387</b>	<b>1,031,692</b>	<b>1,024,981</b>	<b>1,020,224</b>	<b>1,012,450</b>	<b>5,124,734</b>
	Prior Years Cost	6,186,036	Future Years Cost	1,006,631		Total Project Cost	12,317,401
<b>PALM BCH CO ITS MAINTENANCE - Proj# 4162554</b> <b>Type of Work: ITS FREEWAY MANAGEMENT</b> Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142							<b>*SIS*</b>
MNT	D	2,125,848	0	0	0	0	2,125,848
	<b>Total</b>	<b>2,125,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,125,848</b>
	Prior Years Cost	7,413,411	Future Years Cost			Total Project Cost	9,539,259
<b>PALM BCH CO ITS MAINTENANCE - Proj# 4162556</b> <b>Type of Work: ITS FREEWAY MANAGEMENT</b> New Project?: Yes Lead Agency: FDOT LRTP#: Pages 141-142							<b>*SIS*</b>
MNT	TMBD	0	1,451,696	725,848	725,848	725,848	3,629,240
MNT	D	0	1,502,357	1,681,505	1,685,600	1,685,600	6,555,062
	<b>Total</b>	<b>0</b>	<b>2,954,053</b>	<b>2,407,353</b>	<b>2,411,448</b>	<b>2,411,448</b>	<b>10,184,302</b>
	Prior Years Cost		Future Years Cost	2,411,448		Total Project Cost	12,595,750
<b>PALM BEACH CO NPDES - Proj# 2335145</b> <b>Type of Work: ROUTINE MAINTENANCE</b> Description: NPDES program for Palm Beach County NPDES-MS4; Municipal separate storm sewer system Lead Agency: FDOT LRTP#: Pages 141-142							<b>*Non-SIS*</b>
MNT	D	12,500	12,500	12,500	0	0	37,500
	<b>Total</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>	<b>0</b>	<b>0</b>	<b>37,500</b>
	Prior Years Cost		Future Years Cost			Total Project Cost	37,500

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PALM BEACH COUNTY - TRAFFIC CALMING - Proj# PBC-CAL					*Non-SIS*		
Type of Work: ROADWAY DESIGN					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 141-142		
Description: Minor Improvements							
D/C	LGT	20,000	20,000	20,000	0	0	60,000
	Total	20,000	20,000	20,000	0	0	60,000
Prior Years Cost		60,000	Future Years Cost		Total Project Cost		120,000
PALM BEACH COUNTY CLEARING AND GRUBBING PRIMARY - Proj# 4276265					*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 141-142		
MNT	D	150,000	0	0	0	0	150,000
	Total	150,000	0	0	0	0	150,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		300,000
PALM BEACH COUNTY DESILTING PRIMARY - Proj# 4041978					*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
MNT	D	200,000	200,000	200,000	0	0	600,000
	Total	200,000	200,000	200,000	0	0	600,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		800,000
PALM BEACH COUNTY DESILTING PRIMARY - Proj# 4041979					*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
MNT	D	0	0	0	200,000	200,000	400,000
	Total	0	0	0	200,000	200,000	400,000
Prior Years Cost			Future Years Cost		Total Project Cost		400,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PALM BEACH COUNTY DITCH CLEANING - PRIMARY - Proj# 4086549						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	40,000	40,000	40,000	0	120,000
	Total	0	40,000	40,000	40,000	0	120,000
Prior Years Cost		40,000	Future Years Cost		Total Project Cost		160,000
PALM BEACH COUNTY DITCH CLEANING - PRIMARY - Proj# 4086548						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	40,000	0	0	0	0	40,000
	Total	40,000	0	0	0	0	40,000
Prior Years Cost		40,000	Future Years Cost		Total Project Cost		80,000
PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION - Proj# 4297718						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	0	0	0	250,000	250,000
	Total	0	0	0	0	250,000	250,000
Prior Years Cost			Future Years Cost		Total Project Cost		250,000
PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION - Proj# 4297716						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	250,000	0	0	0	0	250,000
	Total	250,000	0	0	0	0	250,000
Prior Years Cost		500,000	Future Years Cost		Total Project Cost		750,000
PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION - Proj# 4297717						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	250,000	250,000	250,000	0	750,000
	Total	0	250,000	250,000	250,000	0	750,000
Prior Years Cost			Future Years Cost		Total Project Cost		750,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PALM BEACH COUNTY ENGINEERING OPERATIONS - Proj# PBC-OPS						*Non-SIS*	
Type of Work: TD COMMISSION - CAPITAL					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Operating Cost for PBC Engineering and Public Works							
OPS	ADV	20,386,598	20,386,598	20,386,598	20,386,598	0	81,546,392
OPS	LF	11,527,311	11,527,311	11,527,311	11,527,311	0	46,109,244
OPS	LGT	31,135,198	31,135,198	31,135,198	31,135,198	0	124,540,792
Total		63,049,107	63,049,107	63,049,107	63,049,107	0	252,196,428
Prior Years Cost		126,098,214	Future Years Cost		Total Project Cost		378,294,642
PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS - Proj# 4480511						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	0	0	200,000	200,000	400,000
Total		0	0	0	200,000	200,000	400,000
Prior Years Cost			Future Years Cost		Total Project Cost		400,000
PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS - Proj# 2339929						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	200,000	200,000	200,000	0	0	600,000
Total		200,000	200,000	200,000	0	0	600,000
Prior Years Cost			Future Years Cost		Total Project Cost		600,000
PALM BEACH COUNTY HERBICIDE PRIMARY - Proj# 4277998						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	100,000	100,000	200,000
Total		0	0	0	100,000	100,000	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PALM BEACH COUNTY HERBICIDE PRIMARY - Proj# 4277997						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	100,000	100,000	100,000	0	0	300,000
Total		100,000	100,000	100,000	0	0	300,000
Prior Years Cost			Future Years Cost		Total Project Cost		300,000
PALM BEACH COUNTY INTERSTATE-BRIDGES - Proj# 2342892						*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
Notes: 9115=BETTERMENT/SOUND WALL 9100=BETTERMENT AT MP 550NB PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS							
MNT	D	25,000	25,000	25,000	25,000	25,000	125,000
Total		25,000	25,000	25,000	25,000	25,000	125,000
Prior Years Cost		1,297,029	Future Years Cost		Total Project Cost		1,422,029
PALM BEACH COUNTY INTERSTATE-ROADWAY - Proj# 2342891						*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
Notes: 9115=BETTERMENT/SOUND WALL 9100=BETTERMENT AT MP 550NB							
MNT	D	200,000	200,000	200,000	200,000	200,000	1,000,000
Total		200,000	200,000	200,000	200,000	200,000	1,000,000
Prior Years Cost		16,557,194	Future Years Cost		Total Project Cost		17,557,194
PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA - Proj# 4162583						*Non-SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: O & M JPA TO OPERATE FACILITY							
OPS	DDR	50,000	50,000	0	0	0	100,000
Total		50,000	50,000	0	0	0	100,000
Prior Years Cost		50,000	Future Years Cost		Total Project Cost		150,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total	
PALM BEACH COUNTY ITS FACILITY OPERATE AND MAINTAIN JPA - Proj# 4162584						*Non-SIS*		
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: PBC LRTP#: Pages 141-142			
Description: O&M JPA TO OPERATE FACILITY								
OPS	DDR	0	0	50,000	50,000	50,000	150,000	
Total		0	0	50,000	50,000	50,000	150,000	
Prior Years Cost		Future Years Cost			Total Project Cost		150,000	
PALM BEACH COUNTY NORTH MOWING - PRIMARY - Proj# 4329195						*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142			
MNT	D	0	210,000	210,000	210,000	0	630,000	
Total		0	210,000	210,000	210,000	0	630,000	
Prior Years Cost		Future Years Cost			Total Project Cost		630,000	
PALM BEACH COUNTY NORTH MOWING - PRIMARY - Proj# 4329196						*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
MNT	D	0	0	0	0	210,000	210,000	
Total		0	0	0	0	210,000	210,000	
Prior Years Cost		Future Years Cost			Total Project Cost		210,000	
PALM BEACH COUNTY NORTH MOWING - PRIMARY - Proj# 4329194						*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142			
MNT	D	210,000	0	0	0	0	210,000	
Total		210,000	0	0	0	0	210,000	
Prior Years Cost		420,000	Future Years Cost			Total Project Cost		630,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY - Proj# 4130827						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
New Project?: Yes					LRTP#: Pages 141-142		
Description: RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S)							
MNT	D	100,000	100,000	100,000	0	0	300,000
	Total	100,000	100,000	100,000	0	0	300,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		400,000
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292506						*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	DIH	0	0	0	98,472	0	98,472
CST	DDR	0	0	0	1,047,384	0	1,047,384
	Total	0	0	0	1,145,856	0	1,145,856
Prior Years Cost			Future Years Cost		Total Project Cost		1,145,856
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292505						*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
CST	DS	0	107,712	0	0	0	107,712
CST	DIH	0	69,696	0	0	0	69,696
CST	DDR	0	633,600	0	0	0	633,600
	Total	0	811,008	0	0	0	811,008
Prior Years Cost			Future Years Cost		Total Project Cost		811,008
PALM BEACH COUNTY PAVEMENT MARKINGS - PRIMARY - Proj# 4444331						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
MNT	D	0	300,000	300,000	300,000	0	900,000
	Total	0	300,000	300,000	300,000	0	900,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		1,200,000



Phase	Fund Source	2023	2024	2025	2026	2027	Total
PALM BEACH COUNTY PAVEMENT MARKINGS - PRIMARY - Proj# 4444332						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	0	300,000	300,000
	Total	0	0	0	0	300,000	300,000
Prior Years Cost		Future Years Cost		Total Project Cost		300,000	
PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS - Proj# 4378694						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	0	0	100,000	100,000	200,000
	Total	0	0	0	100,000	100,000	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	
PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS - Proj# 4378692						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	100,000	0	0	0	0	100,000
	Total	100,000	0	0	0	0	100,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		200,000
PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS - Proj# 4378693						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	100,000	100,000	0	0	200,000
	Total	0	100,000	100,000	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	
PALM BEACH COUNTY PRESSURE CLEANING AND COATING - Proj# 4362204						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	100,000	100,000	100,000	0	0	300,000
	Total	100,000	100,000	100,000	0	0	300,000
Prior Years Cost		Future Years Cost		Total Project Cost		300,000	

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PALM BEACH COUNTY PRIMARY MOT - Proj# 4063509							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	0	50,000	50,000	50,000	150,000
Total		0	0	50,000	50,000	50,000	150,000
Prior Years Cost		Future Years Cost		Total Project Cost		150,000	
PALM BEACH COUNTY PRIMARY MOT - Proj# 4063508							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	50,000	50,000	0	0	0	100,000
Total		50,000	50,000	0	0	0	100,000
Prior Years Cost		185,000	Future Years Cost		Total Project Cost		285,000
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) - Proj# 4363403							*Non-SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT LRTP#: Pages 141-142		
CST	DS	0	179,520	0	0	0	179,520
CST	DIH	0	116,160	0	0	0	116,160
CST	DDR	0	1,056,000	0	0	0	1,056,000
Total		0	1,351,680	0	0	0	1,351,680
Prior Years Cost		Future Years Cost		Total Project Cost		1,351,680	
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) - Proj# 4363404							*Non-SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT LRTP#: Pages 141-142		
CST	DIH	0	0	0	184,635	0	184,635
CST	DDR	0	0	0	1,930,275	0	1,930,275
Total		0	0	0	2,114,910	0	2,114,910
Prior Years Cost		Future Years Cost		Total Project Cost		2,114,910	

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259608						*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
Description: TRAFFIC OPS PUSH-BUTTON CONTRACT					LRTP#: Pages 141-142		
CST	DIH	0	0	119,460	0	0	119,460
CST	DDR	0	0	1,270,620	0	0	1,270,620
Total		0	0	1,390,080	0	0	1,390,080
Prior Years Cost			Future Years Cost		Total Project Cost		1,390,080
PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259607						*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
Description: TRAFFIC OPS PUSH-BUTTON CONTRACT					LRTP#: Pages 141-142		
CST	DS	174,590	0	0	0	0	174,590
CST	DIH	112,970	0	0	0	0	112,970
CST	DDR	1,027,000	0	0	0	0	1,027,000
Total		1,314,560	0	0	0	0	1,314,560
Prior Years Cost			Future Years Cost		Total Project Cost		1,314,560
PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259609						*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
CST	DS	0	0	0	0	1,990,650	1,990,650
CST	DIH	0	0	0	0	190,410	190,410
Total		0	0	0	0	2,181,060	2,181,060
Prior Years Cost			Future Years Cost		Total Project Cost		2,181,060

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PALM BEACH COUNTY RESERVES - DRAINAGE - Proj# PBC-DRN					*Non-SIS*		
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 141-142		
Description: Reserves for Study, Design, Mitigation, & Construction							
S/D/R/M/C	LGT	500,000	500,000	500,000	0	0	1,500,000
Total		500,000	500,000	500,000	0	0	1,500,000
Prior Years Cost		3,440,000	Future Years Cost		Total Project Cost		4,940,000
PALM BEACH COUNTY RESERVES - PAVEMENT MARKINGS - Proj# PBC-PVM					*Non-SIS*		
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: PALM BEACH COUNTY		
Description: Local Option Gas Tax							
ALL	LGT	400,000	400,000	400,000	0	0	1,200,000
Total		400,000	400,000	400,000	0	0	1,200,000
Prior Years Cost		2,000,000	Future Years Cost		Total Project Cost		3,200,000
PALM BEACH COUNTY RESERVES - STUDY PLANS & ALIGN - Proj# PBC-PLN					*Non-SIS*		
Type of Work: COUNTY PLANNING					Lead Agency: PALM BEACH COUNTY		
Description: Local Option Gas Tax							
S/D/M	LGT	300,000	300,000	300,000	0	0	900,000
Total		300,000	300,000	300,000	0	0	900,000
Prior Years Cost		1,500,000	Future Years Cost		Total Project Cost		2,400,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PALM BEACH COUNTY RESERVES FOR LAND ACQUISITION - Proj# PBC-ROW						*Non-SIS*	
Type of Work: LAND ACQUISITION					Lead Agency: PALM BEACH COUNTY		
Description: Local Option Gas Tax							
ROW	LGT	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
Prior Years Cost		1,800,000	Future Years Cost		Total Project Cost		2,100,000
PALM BEACH COUNTY RESERVES FOR RAILROAD CROSSINGS - Proj# PBC-RRX						*Non-SIS*	
Type of Work: REHABILITATION					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 141-142		
Description: Rehabilitation/Upgrade							
D/C/P	LGT	600,000	600,000	600,000	0	0	1,800,000
Total		600,000	600,000	600,000	0	0	1,800,000
Prior Years Cost		3,600,000	Future Years Cost		Total Project Cost		5,400,000
PALM BEACH COUNTY RESERVES FOR RESURFACING - Proj# PBC-RSF						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 141-142		
Description: Resurfacing							
D/R/C	LGT	2,000,000	2,000,000	2,000,000	0	0	6,000,000
Total		2,000,000	2,000,000	2,000,000	0	0	6,000,000
Prior Years Cost		21,000,000	Future Years Cost		Total Project Cost		27,000,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PALM BEACH COUNTY RESERVES FOR TRAFFIC SIGNALS - Proj# PBC-SIG						*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: PALM BEACH COUNTY		
Description: Local Option Gas Tax							
D/C	LGT	600,000	600,000	600,000	0	0	1,800,000
	Total	600,000	600,000	600,000	0	0	1,800,000
Prior Years Cost		3,600,000	Future Years Cost		Total Project Cost		5,400,000
PALM BEACH COUNTY ROAD RANGER SERVICE PATROL - Proj# 2319245						*SIS*	
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
OPS	DDR	2,559,000	1,639,650	1,748,953	2,300,000	2,300,000	10,547,603
OPS	TOBD	0	700,000	700,000	0	700,000	2,100,000
	Total	2,559,000	2,339,650	2,448,953	2,300,000	3,000,000	12,647,603
Prior Years Cost		2,700,981	Future Years Cost		Total Project Cost		22,948,584
PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM - Proj# 4278023						*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 141-142		
Description: PALM BEACH COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE STATE HIGHWAY SYSTEM							
OPS	DITS	1,456,417	1,500,109	1,545,112	1,591,465	1,254,384	7,347,487
OPS	DDR	1,250,568	1,179,234	1,214,611	1,251,049	1,662,789	6,558,251
	Total	2,706,985	2,679,343	2,759,723	2,842,514	2,917,173	13,905,738
Prior Years Cost		11,008,370	Future Years Cost		Total Project Cost		24,914,108
PALM BEACH COUNTY SOUTH MOWING PRIMARY - Proj# 4045848						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
New Project?: Yes					LRTP#: Pages 141-142		
MNT	D	0	280,000	280,000	280,000	0	840,000
	Total	0	280,000	280,000	280,000	0	840,000
Prior Years Cost			Future Years Cost		Total Project Cost		840,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PALM BEACH COUNTY SOUTH MOWING PRIMARY - Proj# 4045847						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	280,000	0	0	0	0	280,000
	Total	280,000	0	0	0	0	280,000
Prior Years Cost		560,000	Future Years Cost		Total Project Cost		840,000
PALM BEACH COUNTY SOUTH MOWING PRIMARY - Proj# 4045849						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	0	280,000	280,000
	Total	0	0	0	0	280,000	280,000
Prior Years Cost			Future Years Cost		Total Project Cost		280,000
PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY - Proj# 4275206						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	0	200,000	200,000	200,000	600,000
	Total	0	0	200,000	200,000	200,000	600,000
Prior Years Cost			Future Years Cost		Total Project Cost		600,000
PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY - Proj# 4275207						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	0	0	400,000	0	400,000
	Total	0	0	0	400,000	0	400,000
Prior Years Cost			Future Years Cost		Total Project Cost		400,000
PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY - Proj# 4275205						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	200,000	200,000	0	0	0	400,000
	Total	200,000	200,000	0	0	0	400,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		600,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PALM BEACH COUNTY STATE HIGHWAY SYSTEM BRIDGES - Proj# 2337522						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Notes: 9117/9118= BETTERMENT JOBS /9119=BETTERMENT ON SR-A1A 9120=BETTERMENT JOB ON SR-5 /9121=BETTERMENT US1-DRAINAGE PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS							
MNT	D	300,000	300,000	300,000	300,000	300,000	1,500,000
Total		300,000	300,000	300,000	300,000	300,000	1,500,000
Prior Years Cost		10,646,899	Future Years Cost		Total Project Cost		12,146,899
PALM BEACH COUNTY STATE HIGHWAY SYSTEM ROADWAY - Proj# 2337521						Length: 79.761 MI	*SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Notes: 9117/9118= BETTERMENT JOBS /9119=BETTERMENT ON SR-A1A 9120=BETTERMENT JOB ON SR-5 /9121=BETTERMENT US1-DRAINAGE SEQ 06, PRG #00=BETTERMENT ON SR-807 SEQ 23=BETTERMENT SR882 NEW SIDEWALK SEQ 25-SR-802 WORTH PLAZA FDOT ROW BETTERMENT #9930033 SEQ 26=SR-A1A;IN DELRAY BCH - BETTERMENT #9930034							
MNT	D	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	10,500,000
Total		2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	10,500,000
Prior Years Cost		42,814,271	Future Years Cost		Total Project Cost		53,314,271
PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE - Proj# 4339384						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
MNT	D	75,000	75,000	75,000	0	0	225,000
Total		75,000	75,000	75,000	0	0	225,000
Prior Years Cost			Future Years Cost		Total Project Cost		225,000
PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE - Proj# 4339385						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
MNT	D	0	0	0	75,000	75,000	150,000
Total		0	0	0	75,000	75,000	150,000
Prior Years Cost			Future Years Cost		Total Project Cost		150,000
PALM BEACH COUNTY SWEEPING - PRIMARY - Proj# 4064218						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
MNT	D	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		399,937	Future Years Cost		Total Project Cost		599,937



Phase	Fund Source	2023	2024	2025	2026	2027	Total
PALM BEACH COUNTY SWEEPING - PRIMARY - Proj# 4064219						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT LRTP#: Pages 141-142	
MNT	D	0	200,000	200,000	200,000	0	600,000
	Total	0	200,000	200,000	200,000	0	600,000
Prior Years Cost		Future Years Cost			Total Project Cost		600,000
PALM BEACH COUNTY TREE TRIMMING - Proj# 4276267						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
MNT	D	0	0	0	0	150,000	150,000
	Total	0	0	0	0	150,000	150,000
Prior Years Cost		Future Years Cost			Total Project Cost		150,000
PALM BEACH COUNTY TREE TRIMMING - Proj# 4276266						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT LRTP#: Pages 141-142	
MNT	D	0	150,000	150,000	150,000	0	450,000
	Total	0	150,000	150,000	150,000	0	450,000
Prior Years Cost		Future Years Cost			Total Project Cost		450,000
PALM BEACH COUNTY UNPAVED SHOULDERS PRIMARY - Proj# 4277795						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT LRTP#: Pages 141-142	
MNT	D	75,000	75,000	75,000	0	0	225,000
	Total	75,000	75,000	75,000	0	0	225,000
Prior Years Cost		Future Years Cost			Total Project Cost		225,000
PALM BEACH COUNTY YOUTH PROGRAM - Proj# 4274036						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT LRTP#: Pages 141-142	
MNT	D	0	0	0	300,000	300,000	600,000
	Total	0	0	0	300,000	300,000	600,000
Prior Years Cost		Future Years Cost			Total Project Cost		600,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PALM BEACH COUNTY YOUTH PROGRAM - Proj# 4274035						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT LRTP#: Pages 141-142	
MNT	D	300,000	300,000	300,000	0	0	900,000
Total		300,000	300,000	300,000	0	0	900,000
Prior Years Cost			Future Years Cost		Total Project Cost		900,000
PALM BEACH COUNTY, MP 81.4-83.822 & 86.5-90.183 - Proj# 4379913						Length: 8.783 MI Lead Agency: FDOT LRTP#: Pages 141-142	*SIS*
Type of Work: GUARDRAIL							
PDE	PKYR	48	0	0	0	0	48
Total		48	0	0	0	0	48
Prior Years Cost		1,647,710	Future Years Cost		Total Project Cost		1,647,758
PALM BEACH D/W INSPECTION SUPPORT - Proj# 4337381						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.						Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142	
CST	DDR	100,000	100,000	0	0	0	200,000
Total		100,000	100,000	0	0	0	200,000
Prior Years Cost		610,276	Future Years Cost		Total Project Cost		810,276
PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283347						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
Description: STORM WATER FACILITIES EXFILTRATION							
MNT	D	0	0	0	0	250,000	250,000
Total		0	0	0	0	250,000	250,000
Prior Years Cost			Future Years Cost		Total Project Cost		250,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283345						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 141-142		
Description: STORM WATER FACILITIES EXFILTRATION							
MNT	D	250,000	0	0	0	0	250,000
	Total	250,000	0	0	0	0	250,000
Prior Years Cost		500,000	Future Years Cost		Total Project Cost		750,000
PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283346						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
New Project?: Yes					LRTP#: Pages 141-142		
Description: STORM WATER FACILITIES EXFILTRATION							
MNT	D	0	250,000	250,000	250,000	0	750,000
	Total	0	250,000	250,000	250,000	0	750,000
Prior Years Cost		250,000	Future Years Cost		Total Project Cost		1,000,000
PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT - Proj# 4337382						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
CST	DIH	0	2,000	0	0	0	2,000
CST	DDR	0	200,000	100,000	100,000	100,000	500,000
	Total	0	202,000	100,000	100,000	100,000	502,000
Prior Years Cost			Future Years Cost		Total Project Cost		502,000
PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311994						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 141-142		
CST	DDR	100,000	100,000	0	0	0	200,000
	Total	100,000	100,000	0	0	0	200,000
Prior Years Cost		391,457	Future Years Cost		Total Project Cost		591,457

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311992						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.						Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142	
CST	DDR	50,000	0	0	0	0	50,000
	Total	50,000	0	0	0	0	50,000
Prior Years Cost		1,295,434	Future Years Cost		Total Project Cost		1,345,434
PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311993						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.						Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142	
CST	DDR	200,000	150,000	100,000	100,000	0	550,000
	Total	200,000	150,000	100,000	100,000	0	550,000
Prior Years Cost			Future Years Cost		Total Project Cost		550,000
PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS - Proj# 4162161						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
Description: REIMBURSABLE MOA AGREEMENT WITH PALM BEACH COUNTY FOR THE MAINTENANCE ON SR-802, SR-704, SR-7 & SR-882 PERPETUAL AGREEMENT LOA ISSUED EACH YR BY DOT							
MNT	D	151,093	151,093	151,093	151,093	151,093	755,465
	Total	151,093	151,093	151,093	151,093	151,093	755,465
Prior Years Cost		2,739,816	Future Years Cost		Total Project Cost		3,495,281
SR A1A AT BOYNTON INLET BRIDGE 930061 - Proj# 4492561						Length: 0.025 MI	*Non-SIS*
Type of Work: BRIDGE - PAINTING						Lead Agency: FDOT	
Description: Bridge painting							
PE	DIH	16,267	16,267	0	0	0	32,534
PE	BRRP	114,000	0	0	0	0	114,000
CST	DIH	0	0	0	34,823	0	34,823
CST	BRRP	0	0	0	396,784	0	396,784
	Total	130,267	16,267	0	431,607	0	578,141
Prior Years Cost			Future Years Cost		Total Project Cost		578,141

Phase	Fund Source	2023	2024	2025	2026	2027	Total
SR-15 FROM S. OF MORGAN ROAD TO S. OF SHIRLEY DRIVE - Proj# 4398431					Length: 2.070 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
CST	LF	10,964	0	0	0	0	10,964
	Total	10,964	0	0	0	0	10,964
Prior Years Cost		5,868,783	Future Years Cost		Total Project Cost		5,879,747
SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339 - Proj# 4438672					Length: 0.219 MI	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
Description: FENDER SYSTEM REPAIR					LRTP#: Pages 141-142		
PE	DIH	767	0	0	0	0	767
CST	DIH	45,868	0	0	0	0	45,868
CST	BRRP	1,041,114	0	0	0	0	1,041,114
ENV	BRRP	20,638	0	0	0	0	20,638
	Total	1,108,387	0	0	0	0	1,108,387
Prior Years Cost		212,880	Future Years Cost		Total Project Cost		1,321,267
TOWN OF JUPITER LANDSCAPE MAINT JPA - Proj# 2339782						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: TOWN OF JUPITER		
					LRTP#: Pages 141-142		
Description: LANDSCAPE MAINTENANCE							
MNT	D	0	26,216	26,216	26,216	0	78,648
	Total	0	26,216	26,216	26,216	0	78,648
Prior Years Cost			Future Years Cost		Total Project Cost		78,648

Phase	Fund Source	2023	2024	2025	2026	2027	Total
TOWN OF JUPITER LANDSCAPE MAINT JPA - Proj# 2339781						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: JUPITER LRTP#: Pages 141-142		
Description: LANDSCAPE MAINTENANCE OF ROW ON ALT A1A/US1/SR 5 AND SR 706							
MNT	D	26,216	26,216	26,216	26,216	26,216	131,080
	Total	26,216	26,216	26,216	26,216	26,216	131,080
Prior Years Cost		584,968	Future Years Cost		Total Project Cost		716,048
TURNPIKE CARD SOUND TOLL COLLECTION - Proj# 4410641						*Non-SIS*	
Type of Work: TOLL COLLECTION					Lead Agency: FDOT LRTP#: Pages 141-142		
Description: Turnpike card sound toll collection.							
CAP	PKYI	1,000	0	0	0	0	1,000
	Total	1,000	0	0	0	0	1,000
Prior Years Cost		133,398	Future Years Cost		Total Project Cost		134,398
US-27/SR-25 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA - Proj# 4150036						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
Description: ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA							
MNT	D	3,015,034	3,614,041	3,614,041	3,614,041	3,614,041	17,471,198
	Total	3,015,034	3,614,041	3,614,041	3,614,041	3,614,041	17,471,198
Prior Years Cost			Future Years Cost		Total Project Cost		17,471,198

Phase	Fund Source	2023	2024	2025	2026	2027	Total
US-27/SR-25 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA - Proj# 4150035						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
Description: ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA							
CST	DIH	61,226	0	0	0	0	61,226
CST	DDR	467,377	0	0	0	0	467,377
Total		528,603	0	0	0	0	528,603
Prior Years Cost		23,270,994	Future Years Cost		Total Project Cost		23,799,597
WEST PALM BEACH OPERATIONS - PARKING LOT - Proj# 4500551						*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
Description: Resurfacing							
MNT	D	0	0	0	0	200,000	200,000
Total		0	0	0	0	200,000	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000

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**Section 8 - O&M - Transit**

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Phase	Fund Source	2023	2024	2025	2026	2027	Total
GENERAL PLANNING CONSULTANT - Proj# PT-PL						*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: PALM TRAN		
					LRTP#: Pages 141-142		
CAP	5307	500,000	500,000	500,000	500,000	500,000	2,500,000
	Total	500,000	500,000	500,000	500,000	500,000	2,500,000
Prior Years Cost		2,000,000	Future Years Cost		Total Project Cost		4,500,000
PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION - Proj# 4347341					Length: 0.000 MI	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
CAP	FTA	1,189,100	0	0	0	0	1,189,100
	Total	1,189,100	0	0	0	0	1,189,100
Prior Years Cost			Future Years Cost		Total Project Cost		1,189,100
PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION - Proj# 4347351					Length: 0.000 MI	*Non-SIS*	
Type of Work: TRANSIT CAPITAL FACILITY					Lead Agency: PALM BEACH COUNTY TRANSIT		
CAP	FTA	1,100,000	0	0	0	0	1,100,000
	Total	1,100,000	0	0	0	0	1,100,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,100,000
PALM TRAN COMPLEMENTARY ADA SERVICE - Proj# PT-AD-OPS						*Non-SIS*	
Type of Work: OPERATION FOR PARATRANSIT SERVICE					Lead Agency: PALM TRAN		
					LRTP#: Pages 141-142		
Description: Palm Tran Complementary ADA Service							
OPS	ADV	34,123,289	35,488,221	36,907,750	38,384,000	38,384,000	183,287,260
OPS	FBR	2,230,000	2,230,000	2,230,000	1,593,000	1,593,000	9,876,000
	Total	36,353,289	37,718,221	39,137,750	39,977,000	39,977,000	193,163,260
Prior Years Cost		68,819,754	Future Years Cost		Total Project Cost		261,983,014

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PALM TRAN FIXED ROUTE - Proj# PT-FR-OPS						*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: PALM TRAN L RTP#: Pages 141-142		
Description: Palm Tran fixed route transit service							
Notes: Includes FDOT FM: #4071844 and 4071843 - PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS; FM# 4071883 and 4071884 - PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE							
OPS	CENW	375,000	375,000	375,000	375,000	375,000	1,875,000
OPS	5307	7,000,000	7,000,000	7,000,000	8,500,000	9,500,000	39,000,000
OPS	FBR	9,747,929	9,942,888	10,141,746	7,335,000	10,000,000	47,167,563
OPS	DPTO	535,962	1,457,896	6,470,566	950,704	98,052	9,513,180
OPS	5311	328,580	333,180	328,968	369,052	374,641	1,734,421
OPS	ADR	725,000	725,000	725,000	725,000	725,000	3,625,000
OPS	RTA	666,000	666,000	666,000	666,000	666,000	3,330,000
OPS	LGT	33,045,000	33,045,000	33,045,000	33,045,000	33,045,000	165,225,000
OPS	BOCA	375,000	375,000	375,000	375,000	375,000	1,875,000
OPS	DDR	5,563,167	4,824,207	5,434,443	5,713,979	6,766,572	28,302,368
Total		58,361,638	58,744,171	64,561,723	58,054,735	61,925,265	301,647,532
Prior Years Cost		371,068,898	Future Years Cost		Total Project Cost		672,716,430

PALM TRAN FIXED ROUTE BUS REPLACEMENT - Proj# PT-FRB						*Non-SIS*	*RSP*
Type of Work: CAPITAL FOR FIXED ROUTE						Lead Agency: PALM TRAN	
						L RTP#: Pages 141-142	
Description: Palm Tran fixed route bus replacements							
CAP	5307	5,600,000	5,600,000	5,600,000	5,000,000	5,000,000	26,800,000
CAP	5339	1,900,000	1,900,000	1,900,000	600,000	600,000	6,900,000
Total		7,500,000	7,500,000	7,500,000	5,600,000	5,600,000	33,700,000
Prior Years Cost		66,198,309	Future Years Cost		Total Project Cost		99,898,309

<b>PALM TRAN SECURITY ENHANCEMENTS - Proj# PT-SECUR</b>							<b>*Non-SIS*</b>	
<b>Type of Work: CAPITAL FOR FIXED ROUTE</b>					<b>Lead Agency: PALM TRAN</b>			
					<b>L RTP#: Pages 141-142</b>			
CAP	5307	159,750	159,750	159,750	170,000	170,000		<b>819,250</b>
<b>Total</b>		<b>159,750</b>	<b>159,750</b>	<b>159,750</b>	<b>170,000</b>	<b>170,000</b>		<b>819,250</b>
<i>Prior Years Cost</i>		<i>1,348,748</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,167,998</i>	

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PALM TRAN SERVICE VEHICLES - Proj# PT-VEH						*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: PALM TRAN		
					LRTP#: Pages 141-142		
Description: PALM TRAN SERVICE VEHICLES							
CAP	5307	18,000	18,000	18,000	18,000	18,000	90,000
	Total	18,000	18,000	18,000	18,000	18,000	90,000
Prior Years Cost		1,018,000	Future Years Cost		Total Project Cost		1,108,000
PALM TRAN TD PARATRANSIT SERVICE - Proj# PT-TD-OPS						*Non-SIS*	
Type of Work: OPERATION FOR PARATRANSIT SERVICE					Lead Agency: PALM TRAN		
					LRTP#: Pages 141-142		
Description: Operations and capital expenses for paratransit service within 3/4 of a mile of Palm Tran fixed-route Includes Americans with Disabilities (ADA) and Transportation Disadvantaged (TD) programs							
OPS	ADV	1,975,231	1,949,037	1,933,320	1,923,890	1,923,890	9,705,368
OPS	TDTF	3,424,322	3,450,516	3,466,233	3,475,663	3,475,663	17,292,397
OPS	FBR	185,000	185,000	185,000	185,000	185,000	925,000
	Total	5,584,553	5,584,553	5,584,553	5,584,553	5,584,553	27,922,765
Prior Years Cost		52,421,086	Future Years Cost		Total Project Cost		80,343,851
PALM TRAN TRANSIT ENHANCEMENTS - Proj# PT-ENH						*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: PALM TRAN		
					LRTP#: Pages 141-142		
Description: PALM TRAN TRANSIT ENHANCEMENTS							
CAP	5307	159,750	159,750	159,750	160,000	160,000	799,250
	Total	159,750	159,750	159,750	160,000	160,000	799,250
Prior Years Cost		339,750	Future Years Cost		Total Project Cost		1,139,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PALM TRAN TRANSIT SHELTERS - Proj# PT-SHELT						*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: PALM TRAN		
Description: PALM TRAN TRANSIT SHELTERS					LRTP#: Pages 141-142		
CAP	5307	1,750,000	1,750,000	1,750,000	1,000,000	1,000,000	7,250,000
	Total	1,750,000	1,750,000	1,750,000	1,000,000	1,000,000	7,250,000
Prior Years Cost		1,750,000	Future Years Cost		Total Project Cost		9,000,000
WEST PALM BEACH SECTION 5309 TROLLEY BUSES - Proj# 4151581					Length: 0.000 MI	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: PALM BEACH COUNTY TRANSIT		
CAP	FTA	2,029,598	0	0	0	0	2,029,598
	Total	2,029,598	0	0	0	0	2,029,598
Prior Years Cost			Future Years Cost		Total Project Cost		2,029,598
WEST PALM BEACH SECTION 5309 TROLLEY SHELTER - Proj# 4211681					Length: 0.000 MI	*Non-SIS*	
Type of Work: TRANSIT CAPACITY					Lead Agency: WEST PALM BEACH		
CAP	FTA	247,500	0	0	0	0	247,500
	Total	247,500	0	0	0	0	247,500
Prior Years Cost			Future Years Cost		Total Project Cost		247,500

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**Section 9 - Airports**

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Phase	Fund Source	2023	2024	2025	2026	2027	Total
AIRFIELD PAVEMENT REHABILITATION - DESIGN - Proj# 4481091						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					LRTP#: Page 45		
CAP	DPTO	0	520,000	0	0	0	520,000
CAP	LF	0	130,000	0	0	0	130,000
Total		0	650,000	0	0	0	650,000
Prior Years Cost		Future Years Cost		Total Project Cost			650,000
BELLE GLADE MUNICIPAL AIRPORT SELF-SERVICE FUELING STATION - Proj# 4440241						*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: BELLE GLADE AIRPORT		
New Project?: Yes					LRTP#: Page 45		
Description: DESIGN AND CONSTRUCTION							
CAP	DPTO	0	474,597	0	0	0	474,597
CAP	DDR	0	275,403	0	0	0	275,403
Total		0	750,000	0	0	0	750,000
Prior Years Cost		Future Years Cost		Total Project Cost			750,000
BOCA RATON AIRPORT LAND ACQUISITION - Proj# 4460081						*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: BOCA RATON AIRPORT AUTH		
					LRTP#: Page 45		
CAP	DPTO	800,000	800,000	0	0	0	1,600,000
CAP	LF	200,000	200,000	0	0	0	400,000
Total		1,000,000	1,000,000	0	0	0	2,000,000
Prior Years Cost		Future Years Cost		Total Project Cost			2,000,000
BOCA RATON AIRPORT MARKETING PLAN UPDATE - Proj# 4460041						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
					LRTP#: Page 45		
CAP	DPTO	160,000	0	0	0	0	160,000
CAP	LF	40,000	0	0	0	0	40,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost			200,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
BOCA RATON AIRPORT NAVAIDS AND AIRFIELD LIGHTING AND SIGNAGE UPGRADES - Proj# 4496241						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
Description: NAVAIDS AND AIRFIELD LIGHTING AND SIGNAGE UPGRADES							
CAP	DPTO	0	3,440,000	0	0	0	3,440,000
CAP	LF	0	860,000	0	0	0	860,000
Total		0	4,300,000	0	0	0	4,300,000
Prior Years Cost			Future Years Cost		Total Project Cost		4,300,000
BOCA RATON AIRPORT RELOCATION OF ELECTRICAL VAULT & BEACON SITING - Proj# 4496071						*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: BOCA RATON AIRPORT AUTH		
Description: ANALYSIS AND PRELIMINARY ENGINEERING							
CAP	DPTO	0	0	160,000	0	0	160,000
CAP	LF	0	0	40,000	0	0	40,000
Total		0	0	200,000	0	0	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000
BOCA RATON AIRPORT SERVICE ROAD REHABILITATION - Proj# 4459691						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
					LRTP#: Page 45		
CAP	DPTO	8,333	0	0	0	0	8,333
CAP	LF	8,333	0	0	0	0	8,333
CAP	FAA	150,000	0	0	0	0	150,000
Total		166,666	0	0	0	0	166,666
Prior Years Cost			Future Years Cost		Total Project Cost		166,666

Phase	Fund Source	2023	2024	2025	2026	2027	Total
BOCA RATON AIRPORT STORMWATER IMPROVEMENTS AND WILDLIFE MITIGATION - Proj# 4495901						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
Description: PHASE 1A - Design for stormwaer improvements and wildlife mitigation.							
CAP	DPTO	50,000	0	0	0	0	50,000
CAP	LF	50,000	0	0	0	0	50,000
CAP	FAA	150,000	0	0	0	0	150,000
Total		250,000	0	0	0	0	250,000
Prior Years Cost		Future Years Cost		Total Project Cost			250,000
BOCA RATON AIRPORT TOWER RADIO, COMMUNICATION AND ELECTRONICS UPGRADE - Proj# 4495881						*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: BOCA RATON AIRPORT AUTH		
Description: Construction							
CAP	DPTO	320,000	0	0	0	0	320,000
CAP	LF	80,000	0	0	0	0	80,000
Total		400,000	0	0	0	0	400,000
Prior Years Cost		Future Years Cost		Total Project Cost			400,000
BOCA RATON TOWER RADIO, COMMUNICATION, AND ELECTRONICS UPGRADE - Proj# 4459681						*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: BOCA RATON AIRPORT AUTH LRTP#: Page 45		
CAP	DPTO	600,000	0	0	0	0	600,000
CAP	LF	150,000	0	0	0	0	150,000
Total		750,000	0	0	0	0	750,000
Prior Years Cost		Future Years Cost		Total Project Cost			750,000
CONSTRUCT NEW TAXIWAY CONNECTOR AT TAXIWAY CHARLIE AND TAXIWAY MIKE - Proj# 4481121						*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available LRTP#: Page 45		
CAP	DPTO	0	147,500	1,077,500	0	0	1,225,000
CAP	LF	0	147,500	1,077,500	0	0	1,225,000
Total		0	295,000	2,155,000	0	0	2,450,000
Prior Years Cost		Future Years Cost		Total Project Cost			2,450,000



Phase	Fund Source	2023	2024	2025	2026	2027	Total
F45 HANGARS & INFRASTRUCTURE DEVELOPMENT - Proj# 4480991						*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available LRTP#: Page 45		
CAP	DPTO	2,000,000	2,000,000	0	0	0	4,000,000
CAP	LF	500,000	500,000	0	0	0	1,000,000
Total		2,500,000	2,500,000	0	0	0	5,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		5,000,000
HANGAR & INFRASTRUCTURE DEVELOPMENT - Proj# 4481191						*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: PBIA AIRPORT LRTP#: Page 45		
CAP	DPTO	0	2,000,000	0	0	0	2,000,000
CAP	LF	0	500,000	0	0	0	500,000
Total		0	2,500,000	0	0	0	2,500,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,500,000
LANTANA AIRPORT SOUTHSIDE REDEVELOPMENT PROJECT- PHASES 3 & 4 - Proj# 4459561						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY LRTP#: Page 45		
CAP	DPTO	1,800,000	0	0	0	0	1,800,000
CAP	LF	450,000	0	0	0	0	450,000
Total		2,250,000	0	0	0	0	2,250,000
Prior Years Cost			Future Years Cost		Total Project Cost		4,500,000
NEMS UPDATE - Proj# 4481081						*Non-SIS*	
Type of Work: AVIATION ENVIRONMENTAL PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH LRTP#: Page 45		
CAP	DPTO	0	160,000	0	0	0	160,000
CAP	LF	0	40,000	0	0	0	40,000
Total		0	200,000	0	0	0	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PALM BEACH COUNTY PARK AIRPORT ;WEST APRON REHABILITATION - Proj# 4494071						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY		
Description: West apron rehabilitation							
CAP	DPTO	960,000	0	0	0	0	960,000
CAP	LF	240,000	0	0	0	0	240,000
Total		1,200,000	0	0	0	0	1,200,000
Prior Years Cost		Future Years Cost		Total Project Cost			1,200,000
PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311995						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
CST	DDR	0	0	200,000	100,000	100,000	400,000
Total		0	0	200,000	100,000	100,000	400,000
Prior Years Cost		Future Years Cost		Total Project Cost			400,000
PBIA - CONCOURSE B/C SECURE CONNECTOR - Proj# 4496011						*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: PALM BEACH COUNTY		
Description: Design for Concourse B/C secure connector.							
CAP	DPTO	0	0	500,000	0	0	500,000
CAP	LF	0	0	500,000	0	0	500,000
Total		0	0	1,000,000	0	0	1,000,000
Prior Years Cost		Future Years Cost		Total Project Cost			1,000,000
PBIA - AIRPORT ACCESS ROADWAY REHABILITATION- PHASE 1 - Proj# 4459861						*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Page 45		
CAP	DDR	2,000,000	0	0	0	0	2,000,000
CAP	LF	2,000,000	0	0	0	0	2,000,000
Total		4,000,000	0	0	0	0	4,000,000
Prior Years Cost		Future Years Cost		Total Project Cost			4,000,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PBIA - CONSTRUCT HOLDING APRON AT TAXIWAY A AND C - Proj# 4481111						*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Page 45		
CAP	DPTO	0	534,426	3,919,128	0	0	4,453,554
CAP	LF	0	534,426	3,919,128	0	0	4,453,554
Total		0	1,068,852	7,838,256	0	0	8,907,108
Prior Years Cost			Future Years Cost		Total Project Cost		8,907,108
PBIA - CONSTRUCT NEW CONSOLIDATED AIR FREIGHT/AIR CARGO FACILITY- PHASE 1 - Proj# 4444011						*SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: PALM BEACH COUNTY		
New Project?: Yes					LRTP#: Page 45		
CAP	DPTO	0	0	7,500,000	0	0	7,500,000
CAP	LF	0	0	7,500,000	0	0	7,500,000
Total		0	0	15,000,000	0	0	15,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		15,000,000
PBIA - EXPAND AIR CARGO RAMP - Proj# 4480911						*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Page 45		
CAP	DPTO	1,500,000	0	0	0	0	1,500,000
CAP	LF	1,500,000	0	0	0	0	1,500,000
Total		3,000,000	0	0	0	0	3,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		3,000,000
SUSTAINABILITY MANAGEMENT PLAN - Proj# 4481101						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
					LRTP#: Page 45		
CAP	DPTO	0	280,000	0	0	0	280,000
CAP	LF	0	70,000	0	0	0	70,000
Total		0	350,000	0	0	0	350,000
Prior Years Cost			Future Years Cost		Total Project Cost		350,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
X10 DESIGN & CONSTRUCTION OF T-HANGARS - Proj# 4480981						*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL						Lead Agency: BELLE GLADE AIRPORT	
						LRTP#: Page 45	
CAP	DPTO	837,000	0	0	0	0	837,000
Total		837,000	0	0	0	0	837,000
Prior Years Cost			Future Years Cost			Total Project Cost	837,000

**Section 10 - Railroads**

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Boca Raton Passenger Rail Station - Brightline - Proj# 4483491</b> <b>Type of Work: RAIL CAPACITY PROJECT</b>  Description: FEC at NW4th Street, adjacent to Boca Raton Public Library New Passenger Rail Station at Brightline, Parking Garage, and Track Improvement  CAP FRA 16,350,000 0 0 0 0 16,350,000 <b>Total 16,350,000 0 0 0 0 16,350,000</b>							
Lead Agency: FDOT LRTP#: Page 47  <i>Prior Years Cost</i> <i>Future Years Cost</i> <i>Total Project Cost</i> 16,350,000							
<b>NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE - Proj# 4349482</b> <b>Type of Work: RAIL CAPACITY PROJECT</b>  Description: TIGER GRANT 2013 (SOUTH) NEW SEGMENT CONNECTION FROM CSX SEGMENT 93929001 MP 967.84 TO FEC SEGMENT 93929015 MP 297.43 TIGR FUNDS NEED TO BE EXPENDED BY SEPTEMBER, 2018 PH5602=FPL; PH5202=LFA WITH CITY OF WEST PALM BEACH PH5603=AT&T;PHC8-01=JPA WITH CITY OF WEST PALM BEACH  CST DIH 2,425 0 0 0 0 2,425 <b>Total 2,425 0 0 0 0 2,425</b>							
Length: .000 MI Lead Agency: FDOT LRTP#: Page 47  <i>Prior Years Cost</i> 20,237,925 <i>Future Years Cost</i> <i>Total Project Cost</i> 20,240,350							

**Section 11 - Seaport**

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT - Proj# 4228271					Length: 0.000 MI	*SIS*	
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: PORT OF PALM BEACH		
CAP	SIWR	0	0	175,000	0	0	175,000
CAP	DPTO	0	0	1,213,370	0	0	1,213,370
CAP	LF	0	0	3,250,000	0	0	3,250,000
CAP	DIS	0	0	8,361,630	0	0	8,361,630
Total		0	0	13,000,000	0	0	13,000,000
Prior Years Cost		31,623,752	Future Years Cost		Total Project Cost		44,623,752
PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS - Proj# 4407051					Length: .000 MI	*SIS*	
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: PORT OF PALM BEACH		
					LRTP#: Page 46		
Description: Demolish existing obsolete office building and adjacent parking lot and redevelop as refrigerated container laydown area. Includes installation of heavy duty cargo container rated pavement; electrical, stormwater, sanitary sewer and potable upgrades; lighting; security improvements.							
CAP	PORT	1,400,000	0	0	0	0	1,400,000
CAP	LF	1,400,000	0	0	0	0	1,400,000
Total		2,800,000	0	0	0	0	2,800,000
Prior Years Cost		22,037,290	Future Years Cost		Total Project Cost		24,837,290



## Appendix A: Glossary

**ADA** - The Americans with Disabilities Act (ADA) of 1990 is a civil rights statute that prohibits discrimination and ensures equal opportunity for persons with disabilities in employment, State and local government services, public accommodations, commercial facilities, and transportation.

**Bike Lane** - a 4 or 5 foot striped lane in a roadway specifically marked for bicyclists.

**Bike Path** - Paved facility at least 8-feet wide. May or may not be aligned with parallel roadways.

**Bike Route** - a facility on a roadway specifically marked for cyclists.

**BTPAC** - The Bicycle Trailways Pedestrian Advisory Committee is responsible for advising and informing the TPA Governing Board regarding bicycle and pedestrian issues in Palm Beach County.

**Buffered Bike Lane** - Paved surface clearly marked a bicycle facility adjacent to a vehicle travel lane and at least 6-feet including two longitudinal painted white lines between the bicycle and adjacent vehicle lanes.

**CAC** - The Citizens Advisory Committee is responsible for providing the TPA Governing Board with a "citizen's eye" view of ongoing transportation issues in Palm Beach County.

**CEI** – Construction Engineering and Inspection

**CIP** - Capital Improvement Program

**CMAQ** - Congestion Management/Air Quality Funds

**CMP** - Congestion Management Process

**Complete Streets** - Road corridors that are built with safe access for all users and abilities in mind.

**Congestion** - A condition on road networks that occurs when traffic demand approaches or exceeds the available capacity of the system.

**Corridor** - A broad geographical band that follows a general directional flow connecting major sources of trips that may contain a number of streets, highways and transit route alignments.

**CTC** - Community Transportation Coordinator

**CTD** - Commission for the Transportation Disadvantaged

**DEP** - Department of Environmental Protection

**Designated Bike Lane** – Paved surface clearly marked as a bicycle facility, adjacent to a vehicle travel lane and at least 4-feet wide. Bicycle lanes may be painted green to increase visibility.

**DOPA** - The Designated Official Planning Agency for the Palm Beach County Transportation Disadvantaged program, as designated by the Commission, is the Palm Beach TPA.

**DOT** - Department of Transportation

**EJ** - Environmental Justice is a process requiring the inclusion of minority and low-income populations in the transportation planning process and prohibiting discrimination based on race, color, and national origin. Designed to ensure participation by minority and low-income populations in the decision-making process, prevent the denial or receipt of benefits to minority and low-income populations, and minimize or mitigate disproportionately high or adverse impacts on minority and low-income populations.

**Environmental Regulations** - State and federal statutes concerned with the maintenance and protection of the natural, cultural, and historical environment. It provides a basis for measuring and apportioning liability in cases of environmental crime and the failure to comply with its provisions.

**EPA** - Environmental Protection Agency

**ETDM** – Efficient Transportation Decision Making is a procedure for reviewing qualifying transportation projects to consider potential environmental effects in the Planning phase.

**FAA** - Federal Aviation Administration

**FDEP** - Florida Department of Environmental Protection

**FDOT** - Florida Department of Transportation

**FHWA** - Florida Highway Administration

**FIHS** - Florida Intrastate Highway System

**FRA** - Federal Railroad Administration

**FTA** - Florida Transportation Administration

**Greenway** - a natural or landscaped link between natural features.

**HOV** - High Occupancy Vehicle

**ITS** - Intelligent Transportation System

**Interlocal Agreement** - The agreement executed by the Governor and units of general purpose local government representing at least 75 percent of the affected population in the Palm Beach County urbanized area which formally designates the TPA, as it may be amended from time to time.

**LFA** - Locally Funded Agreements are legally binding agreements, between FDOT and one or more parties, which provide for the rendering of services and/or commodities, involving joint efforts and/or funding, and are mutually beneficial to all parties.

**LAP Agreement** – a Local Agency Program or LAP is a contractual agreement where local agencies are certified by DOT to manage the planning, preliminary engineering, right-of-way acquisition, construction and Construction Engineering and Inspection (CEI) services associated with a Federal-Aid transportation project.

**LOS** - Level of Service

**LRTP** - The Long Range Transportation Plan sets the framework for a balanced and forward thinking transportation system. It is produced by the TPA and updated every five years.

**MPO** – Metropolitan Planning Organizations are government organizations mandated by the Federal Highway Act of 1973 to provide a cooperative, comprehensive, and continuing transportation planning and decision-making process. The Palm Beach TPA is the official Metropolitan Planning Organization (MPO) for the Palm Beach County area.

**Multimodal** - The availability of transportation options using different methods within a system or corridor. Examples of these methods include biking, walking, and public transit.

**Palm Beach TPA** – The Palm Beach Transportation Planning Agency (TPA), which serves as part of the Miami Urbanized Area Transportation Management Area (TMA), provides both long-range and short-term transportation planning for all of Palm Beach County.

**Paved Shoulder** – Paved roadway shoulder adjacent to a vehicle travel lane and at least 4-feet wide with no bicycle markings.

**PBC** - Palm Beach County

**PD&E** - Preliminary Design & Engineering

**PL** - FHWA Urban Planning Funds

**Protected Bike Lane** - Conventional bicycle lanes paired with a designated vertical buffer space separating the bicycle lane from the adjacent motor vehicle travel lane and/or parking lane. The width of the vertical buffer can be reduced from the buffered bike lane requirement.

**Public Participation Plan (PPP)** - Defines a process for providing interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process.

**Raised Bicycle Lane** – Paved surface clearly marked as a bicycle facility at a higher elevation than the adjacent vehicle travel lane and at least 5-feet wide.

**Regional Transit Providers** - Local agencies that provide public transportation services to a community.

**SEFTC** - Southeast Florida Transportation Council

**Separated Bike Lane** - Paved surface clearly marked as a bicycle facility adjacent to a vehicle travel lane and at least 6-feet wide including a 2-foot minimum physical separation.

**SFRTA** - South Florida Regional Transportation Authority, Tri-Rail

**Shared Use Path** – Paved facility at least 10-feet wide that allows for two way travel of pedestrians and bicyclists. May or may not be aligned with parallel roadways. May be substituted for a bicycle lane.

**Sharrow** - Shared lane markings used on lower-speed roadways ( $\leq 25$  mph) to increase awareness that bicycles are permitted by law to use the full vehicle lane.

**Sidewalk** – Paved pedestrian facility at least 4-feet wide on the side of a roadway. Must be ADA compliant.

**SIS** – The Strategic Intermodal System is the state's largest and most strategic transportation facilities, including major air, space, water, rail, and highway facilities.

**Strategic Plan** - The TPA established a measurable guide to assist in achieving its long-term mission and vision, which is updated annually.

**STIP** – State Transportation Improvement Program

**TAC** - The Technical Advisory Committee is responsible for reviewing and evaluating transportation related plans and programs, and making

recommendations to the TPA Governing Board based on their technical adequacy.

**TCRPC** - Treasure Coast Regional Planning Council

**TDLCB** - The Transportation Disadvantaged Local Coordinating Board's primary responsibilities are to plan for and evaluate the paratransit service provided by Palm Tran Connection, the local Community Transportation Coordinator (CTC) for Palm Beach County.

**TDM** - Transportation Demand Management is a general term for strategies that increase over-all system efficiency by encouraging a shift from single occupant vehicle (SOV) trips to non-SOV modes, or shifting auto trips out of peak periods. TDM strategies may include the following: transit improvements, transit incentives, ridesharing, parking management and transportation-efficient land development.

**TDP** - Transit Development Plan

**TIP** - Transportation Improvement Program is a staged program encompassing a five-year period consisting of all regionally significant transportation improvements to all modes of travel in Palm Beach County.

**Title VI of the Civil Rights Act of 1964** - Prohibits discrimination on the basis of race, color, and national origin in programs and activities receiving federal financial assistance.

**TMA** - Transportation Management Area

**TMS** - Transportation Management System

**TPA Governing Board** - The policy-making body for the TPA responsible for coordinating the cooperative decision-making process of the TPA's actions and taking required actions as the TPA.

**TPS** - Traffic Performance Standards

**Traditionally Under-Represented or Under-Served Populations** - Those inadequately served by existing transportation systems, such as low-income and minority households, who may face challenges accessing employment and other services.

**Transit** – Passenger transportation services, usually local in scope, that is available to any person who pays a prescribed fare. It operates on established schedules along designated routes or lines with specific stops and is designed to move relatively large numbers of people at one time.

**Transit Hub** - Tri-Rail Station or High-frequency local transit stop (e.g., no fewer than three fixed local bus routes).

**Transit-Dependent Persons** - People without ready access to a personal vehicle.

**Transportation System Management Strategies (TSM)** - refers to a set of strategies that largely aim to reduce greenhouse gas emissions by reducing congestion, primarily by improving transportation system capacity and efficiency. TSM Strategies may include traffic signal optimization, roundabouts, capacity expansion, resurfacing roads and the use of alternative construction materials.

**TRIP** - Transportation Regional Incentive Program

**TSM&O** - Transportation System Management and Operations is an integrated program to optimize the performance of existing multimodal infrastructure through implementation of systems, services, and projects to preserve capacity and improve the security, safety, and reliability of our transportation system.

**Two-Way Cycle Track** - Paved surface clearly marked as a two-way bicycle facility at least 9-feet wide with a 3-foot minimum physical separation from adjacent vehicle lanes.

**UPWP** – The Unified Planning Work Program is the TPA's two-year business plan, budget and application for Federal transportation planning funds.

**Unpaved Path** – Unpaved path at least 4-feet wide with compact, firm and level ground. Must be ADA compliant.

**Unpaved Trail** – Unpaved trail with loose material and uneven surface. Not ADA complaint. Width varies.

**VMT** – Vehicle Miles Traveled

## **APPENDIX B**

TPA Priority Projects

(Available on [www.PalmBeachTPA.org/priorities](http://www.PalmBeachTPA.org/priorities))

## **APPENDIX C**

### **Public Participation Process and Public Comments Summary**

*Prior to Adoption of the FY 2023-2027 TIP on June 16, 2022*

A preliminary Draft TIP was presented as an information item to the Palm Beach TPA Governing Board at their public meeting on May 19, 2022. A final Draft TIP will be presented for adoption by the TPA Governing Board at their public meeting on June 16, 2022.

The following methods are being used to solicit public comments, exceeding the 30-day public review and comment period requirements prescribed by the TPA Public Participation Plan:

- TPA Website - The following items were posted in multiple locations on the [PalmBeachTPA.org](https://PalmBeachTPA.org) website including [PalmBeachTPA.org/TIP](https://PalmBeachTPA.org/TIP), [PalmBeachTPA.org/Meeting](https://PalmBeachTPA.org/Meeting), and promotions and links from the home page:
  - Draft FY 2022-2026 TIP document was posted and updated
  - Advance public notice of proposed adoption at a public meeting of the TPA Governing Board held June 16, 2022
  - Online public comment forms for the Draft TIP and for each Governing Board and advisory committee meeting
  - Links to presentation slides from the May 19, 2022 and June 16, 2022 Governing Board meetings
- TPA Advisory Committees - The Draft TIP is being presented for information and recommendations at the following public meetings, including opportunities for public comment:
  - Technical Advisory Committee (TAC) - May 4 and June 1, 2022
  - Citizens Advisory Committee (CAC) - May 4 and June 1, 2022
  - Vision Zero Advisory Committee (VZAC) - May 5 and June 2, 2022
- TPA Governing Board - The Draft TIP is being presented to the Governing Board at the following publicly noticed meetings, including opportunities for public comment:
  - May 19 and June 16, 2022
- Due to the COVID-19 pandemic, the TPA is conducting their meetings in a hybrid format. During this time, online public comment forms are developed and posted for each meeting, offering the public additional opportunities to submit online comment forms prior to and during each virtual meeting, in addition to the option to speak live during virtual meetings. For the ease of the public, a comment page link is posted under each advisory committee and TPA Governing Board meeting webpage as well as posted in the meeting agendas.

## Submitted Public Comments

The following public comments were submitted during the public review and comment period via online or by mail. Public comments received during public meetings are available in the meeting minutes and recordings.

### Submitted public comments

**Patsy Davis - Online - 6/1/2022**

Lots of Projects are expected which would definitely improve Quality of Life Concerns. I am particularly concerned about the areas of traffic surrounding the Southern 441 and State intersections. Extremely challenging to maneuver. A concern already documented.. beneath ramp. Ste Rd 7N/S; 441; Southern. there is poor traffic control.

**Claudia Gerstle - Online - 6/11/2022**

West Palm initiative 15-2 project number 4383901: the Palm Beach trolleys should begin conversion to EV's and the current proposed 7 vehicle purchase should be electric vehicles and there should be added funds for charging stations.  
examples: <http://www.lexsong-ev.com/electric-shuttle-bus/>

**Ross Harness - Online - 6/6/2022**

Disappointed to see any widening of roads for additional automobile traffic. Focus and priority should be on mode shift and alternative transport. It's highly disappointing it all but requires an automobile to get around in Palm Beach County/South Florida

## **APPENDIX D**

Performance Measures

(Available on [www.PalmBeachTPA.org/TIP](http://www.PalmBeachTPA.org/TIP))

## **APPENDIX E**

Eastern Federal Lands Highway

Division FY 22-25 TIP

(Available on [www.PalmBeachTPA.org/TIP](http://www.PalmBeachTPA.org/TIP))



## **APPENDIX F**

Annual Listing of Obligated Projects  
(Available on [www.PalmBeachTPA.org/TIP](http://www.PalmBeachTPA.org/TIP))

## **APPENDIX G**

TIP Amendments and Modifications  
(Available on [www.PalmBeachTPA.org/TIP](http://www.PalmBeachTPA.org/TIP))

## **APPENDIX H**

Fiscal Analysis:

(Available on [www.PalmBeachTPA.org/TIP](http://www.PalmBeachTPA.org/TIP))