

# **Executive Summary**

One of the primary roles of the Palm Beach TPA is the adoption of the Transportation Improvement Program (TIP) [23 C.F.R. § 450.324], a five-year program allocating anticipated revenues to transportation improvements to all modes of travel in Palm Beach County. The TIP identifies transportation improvements funded by Federal, State and local sources. In Florida, the TIP is based on and reflects the Florida Department of Transportation's (FDOT) Work Program for Palm Beach County for the same time period.

The TPA must adopt an updated TIP annually [§ 339.175(8), Fla. Stat.]. The TIP for Fiscal Years 2023-2027 was adopted on June 16, 2022 and the TIP for FY 2024-2028 will be considered for adoption on June 15, 2023. Prior to that, FDOT works to develop a Draft Tentative Work Program for FY 2024-2028 that continues to advance projects in the previously adopted TIP and allocates funding, to the maximum extent feasible, to the List of Priority Projects for the Palm Beach TPA that were adopted on July 21, 2022. The graphic below illustrates the TIP development process.

# Transportation Improvement Program (TIP) Development Process



# Role of the TPA in Reviewing the Draft Tentative Work Program

Florida requires that that each FDOT district office shall make a presentation at a meeting of each metropolitan planning organization in the district [§339.135(4)(d), Fla. Stat. (2014)] to:

- 1. Hear requests for new projects to be added to the district work program.
  - o The tables summarizing the status of TPA priority projects facilitate this discussion.
- 2. Hear requests for existing projects to be deleted from the district work program.
  - o The table summarizing new FDOT Projects and the full FDOT Draft Work Program and committee presentations facilitate this discussion.
- 3. Determine the necessity of making any changes to projects included or to be included in the district work program.
  - o § 339.135(3)(c)(3), Fla. Stat. (2014) further stipulates that the district shall provide written justification for any project proposed to be rescheduled or deleted from the district work program which project is part of the metropolitan planning organization's transportation improvement program and is contained in the last 4 years of the previous adopted work program.

To facilitate the review of the draft tentative work program according to these purposes, the TPA has created the following summary tables:

- 1. State Road Modifications
- 2. Local Initiatives Projects
- 3. Transportation Alternatives Projects
- 4. New FDOT Projects

Projects are predominantly on state roadways using state funding sources, including but not limited to District Dedicated Revenue (DDR) and Primary Highways & Public Transportation Funds (DS).

Projected funding availability is approximately \$20.4 Million/year. FDOT requests the TPA "oversubscribe" to ensure programming of all available funds.

																		Shown in \$1,000s
	Applicant/		Location	Description								FY 2024-2					Addt'l Funds	
Rank	Lead	Proj. No.			Total Cost	<fy 24<="" th=""><th></th><th>FY24</th><th>F</th><th>Y25</th><th>FY</th><th>26</th><th>F۱</th><th>27</th><th>FY</th><th>28</th><th>Needed</th><th>Notes</th></fy>		FY24	F	Y25	FY	26	F۱	27	FY	28	Needed	Notes
04-1	FDOT	2296643 2296645 2296646	SR-7 from 60th St to Northlake Blvd	Construct new 4L road	\$93,989	\$6,329			ROW	\$100					RRU	\$24	\$87,535	Delayed to >FY 28. Pending litigation.
04-2	FDOT	2296644 2296647	SR-7 from Okeechobee Blvd to 60th St	Widen from 2L to 4L	\$40,184	\$571							RRU	\$3	CST	\$39,610		Delayed to FY 28. Pending litigation.
14-1	FDOT/ SFRTA	4170317	Tri-Rail: West Palm Beach to Jupiter	Extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 5 new stations – 45th St, 13th St, Park Ave, PGA Blvd, and Toney Penna Dr	\$2,507	\$1,157	,		PDE	\$1,350							\$107,000	FEC easement/ acess fee and O&M commitment required for PDE.
							ROW	\$879	ROW	\$5,212								
14-3	FDOT	2296584	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including buffered	\$36,116	\$11,546	RRU	\$655										
			·	7' bike lanes and 6' sidewalks			CST	\$17,753	CST	\$71								
							COT	Ψ17,733	001	γ, τ								
16-1	FDOT	4405755 4405752	Atlantic Ave from W of Lyons Rd to Jog Rd (includes Florida's Turnpike to Cumberland Dr and	Widen from 4L to 6L, including 10'+ shared-use pathway	\$101,465	\$6,633	PE ROW	\$94 \$4,173		\$94 <b>\$1,944</b>	ROW	\$11,716	ROW RRU	\$5,232 \$50	ROW	\$4,975	\$60,830	
		4405754	Cumberland Dr to Jog Rd)	,									CST	\$5,566	CST	\$159		
16-3	Lake Worth Beach/ FDOT	4400461	Lake Worth Rd from Erie St to A St	Construct Pedestrian enhancements, reconfigure traffic circle	\$1,792	\$1,792												Construction Fall 2023
17-1	FDOT/ Palm Tran	4383861	US-1: Camino Real Rd to Indiantown Rd			561 Plan Tr	ransit C	orridor: Nev	w enhan	ced transit	service wi	th associa	ted multi	modal facil	ties			
17-1a	Palm Tran	4383863	US-1: Palmetto Park Rd to Northlake Blvd	Implement Transit Signal Prioritization for entire corridor	\$2,000	\$2,000												Palm Tran finalizing procurement.
17-1b	Palm Tran/ FDOT	4383864 4464431	US-1: Palmetto Park Rd to Northlake Blvd	Construct 14 enhanced transit shelters within existing ROW	\$6,253	\$2,000	PE	\$238			CST	\$5,989	CST	\$26				
17-1c	Boca Raton/ FDOT	4383865	US-1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities	\$4,050				PE	\$817							\$3,233	

Shown in \$1,000s

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	Applicant/		Location	Description	T-4-1 C4	·EV 0.4		E)/2.4	EV2E		P FY 2024-20		FV 20		Notes
<b>Rank</b> 17-1d	Lead WPB/ FDOT	<b>Proj. No.</b> 4383866	US-1: 25th St to 45th St in West Palm Beach	Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements	\$12,508	<fy 24<="" th=""><th>PE</th><th><b>\$1,615</b></th><th>FY25</th><th></th><th>FY 26</th><th>FY 27</th><th>FY 28</th><th>\$10,893</th><th>WPB coordinating with FDOT on revised concept</th></fy>	PE	<b>\$1,615</b>	FY25		FY 26	FY 27	FY 28	\$10,893	WPB coordinating with FDOT on revised concept
17-1e	TPA/ FDOT	4383862	US-1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes; add street lights/ped scale lights where feasible	58.877	\$1,520			CST \$7,3(	)2					
17-1g	Lake Worth Beach/ FDOT	TBD	US-1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	Lane Repurposing from 4L to 3L; associated multimodal facilities	\$5,674									\$5,674	City is working on FDOT lane repurposing application
17-2	Boynton Beach/ FDOT	4440791	Boynton Beach Blvd from I-95 to US-1	Reconstruct to narrow vehicle lanes, construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting	\$7,546	\$884	RRU CST	\$255 \$6,378	CST \$2	9					
17-5	FDOT	4416321	Lake Worth Rd from Raulerson Dr to Palm Beach St College Ent	Resurfacing with separated bike lanes, new mid-block crossings, enhanced crosswalks	\$8,628	\$823									Under Construction
18-1	TPA & Palm Tran /FDOT	4417581	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd			561 Plan Tr	ransit (	Corridor: Ne	w enhanced tran	sit service	with associa	ted multimodal facil	ities		
18-1a	Palm Tran	4417582	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor	\$2,000		CAP	\$2,000							
18-1b	Palm Tran/ FDOT	4417583	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Construct enhanced transit shelters within existing ROW	\$909				PE \$8	<b>'1</b> PE	\$37			\$7,200	TPA working with Palm Tran to refine shelter design and locations
18-1c	TPA/ FDOT	4513801	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Roadway feasibility study based on TPA planning study recommendation-and- Board direction	\$2,000				PL \$2,00	00					Next step after TPA planning study
18-2	TPA/ FDOT	4417561 4417562	SR-80 from SR-15 to CR-880	Add street lighting	\$7,732	\$16,907				CST	\$7,732				
18-3	TPA/ FDOT	4417571	US-27 Connector from US-27 to SR-715	Construct new 2-lane road	\$750	\$250						PDE \$500			Alternative Corridor Evaluation (ACE) underway
19-1	TPA & Palm Tran /FDOT	TBD	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd			561 Plan Tr	ransit (	Corridor: Ne	w enhanced tran	sit service	with associa	ted multimodal facil	ities		
19-1a	Palm Tran	TBD	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization	\$1,000									\$1,000	

Shown in \$1,000s

Year -	Applicant/		1	Description.					DTWP FY 2	2024-20	028		Addt'l Funds	Shown in \$1,000s
Rank	Lead	Proj. No.	Location	Description	Total Cost	<fy 24<="" th=""><th>FY24</th><th>FY25</th><th>FY 26</th><th></th><th>FY 27</th><th>FY 28</th><th>Needed</th><th>Notes</th></fy>	FY24	FY25	FY 26		FY 27	FY 28	Needed	Notes
20-1	Boca Raton/ FDOT	4482641	Federal Hwy at Spanish River Blvd	Convert EB to SB right turn only to right/through with bike lane and mast arm conversion	\$1,715				PE	\$279	PE \$21		\$1,415	
		4479441	Atlantic Ave at Military Trl; Belvedere at Military Trl; Forest Hill Blvd at I-95						PE	\$166				
	Palm	4480731	US-1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadrille Blvd, Lakeview Ave at Quadrille Blvd	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting					PE	\$287	PE \$21			
20-2 & 20-4	Beach County/ FDOT	4481071	US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US-1, Congress Ave, Seacrest Blvd, Miltary Trl, Hagen Ranch Rd; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr; Lake Ave at SR-A1A (include w/ FM 4476631)	infrastructure. Upgrade to mast arm signals; enhanced pedestrian signals and detection; upgrade ITS elements and roadway lighting; curb ramp and sidewalk upgrades to meet ADA.	\$11,067				PE	\$609			\$9,985	Advanced PE funding to FY26
20-3	Boca Raton/	4480641	Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd	Replace span wire traffic signals with mast arms and upgrade supporting infrastructure	\$5,827				PE	\$479			\$4,994	Advanced PE funding to FY26
	FDOT	4481351	US-1 at Glades Rd, NE 15th Ter, and NE 24th Ter	inirastructure					PE	\$354				
20-5	Palm Beach County/ FDOT	4479451	SR-715 from Hatcher Rd to Paul Rardin Park SR-715 from Airport Rd to SW 14th St	Construct 6' sidewalk on W side of roadway.	\$752				PE	\$246			\$507	Advanced PE funding to FY26
20-6	TPA/ FDOT	4398451	SR-715 from SR-80 to W of Canal St South	Modify resurfacing project to add buffered bicycle lanes, missing sidewalk connections to SR-80 and to PB State College entrance, and roadway lighting.	\$5,661	\$5,661								Construction Fall 2023.
20-8	Lake Worth Beach/ FDOT	4461041	Lake Ave/Lucerne Ave/SR-802 from E of A St to E of Golfview Rd	Modify resurfacing project to add stamped concrete crosswalks, replacement of sidewalk pavers, and improved stormwater drainage.	\$4,883	\$324	CST \$4,883							Construction Winter 2023.

Shown in \$1,000s

Year -	Applicant/		Location	Description							DTWP FY	2024-2	028			Addt'l Funds	3110WIT III \$1,000S
Rank	Lead	Proj. No.	Location	Description	Total Cost	<fy 24<="" th=""><th>FY</th><th>24</th><th>F</th><th>Y25</th><th>FY 26</th><th>j</th><th>FY</th><th>27</th><th>FY 28</th><th>Needed</th><th>Notes</th></fy>	FY	24	F	Y25	FY 26	j	FY	27	FY 28	Needed	Notes
21-1	TPA/ FDOT	4498771	Forest Hill Blvd from W of Jog Rd to Military Trl	Add roadway lighting on N side and pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in bicycle conflict zones	\$2,616								PE	\$700		\$1,916	
21-2	TPA/ FDOT	4498791	Congress Ave from Lake Worth Rd to Forest Hill Blvd	Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities	\$3,202						PE	\$670	ENV	\$30		\$2,502	Advanced PE to FY 26
21-3	Boca Raton/ FDOT	4495531 4498751	SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real; Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I-95 NB Ramp at Peninsula Corp Dr; I-95 SB Ramp at Peninsula Corp Dr	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure	\$5,090								PE ENV	\$820 \$60		\$4,210	
21-4	TPA/ FDOT	4476701	SR-7 from Glades Rd to Bridgebrook Dr	Modify resurfacing project to add sidewalk on E side and green markings in bicycle conflict zones	\$9,595				CST	\$9,567	CST	\$29					FDOT able to incorporate sidewalk on E side.
21-5	TPA/ FDOT	4358041 4476671	Boynton Beach Blvd from Congress Ave to E of I-95	Modify resurfacing project and interchange capacity project to provide wider sidewalks and buffered bike lanes on both sides of roadway	\$57,260		ROW	\$644 \$2,300		\$13,264 \$40,898	CST	\$155					FDOT incorporated requests as feasible.
21-6	FDOT	TBD	Indiantown Rd at Central Blvd	Conduct PD&E to evaluate congestion mitigation alternatives with minimal adverse impacts to pedestrians, bicycles, and local businesses	\$2,000											\$2,000	FDOT request. Recommended alternative to be endorsed by TPA prior to funding additional phases.
				Cost Summary	\$455,592	\$58,397	,	\$41,867		\$83,519		28,746		\$13,030	\$44,768	\$310,892	

Funds Added/Advanced Fund +/- 5%, No Schedule Change

# **Table 2: Local Initiatives Program**

This program is for projects on non-state roadways that are federal-aid eligible. Sources of funding are from the approximately \$22.8 Million/year of the federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, that is allocated to the TPA for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

Shown in \$1,000s

							DTWP FY 2024-2028											Shown in \$1,000s
Year -	Applicant/																Addt'l Funds	
Rank	Lead Agency	Proj. No.	Location	Description	<b>Total Cost</b>	< FY 24	F	Y 24	FY	/ 25		FY 26	F	Y 27		FY28	Needed	Notes
	Palm Beach TPA	4393253 4393254	Surface Transportation (SU) fun Administration as outlined in	greater detail in the UPWP	\$22,929		PL SU	\$2,721 \$1,820	PL SU	\$2,523 \$1,911		\$2,566 \$2,006		\$2,566 \$2,100				
14-6	SFRTA	4297671	Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB	Construct new facility to enhance O&M for existing system and support Jupiter extension	\$40,733	\$40,733												Construction late FY 2024
15-2	West Palm Beach	4383901	West Palm Beach: 25th St to Tri- Rail Station to SR 80	Purchase seven (7) vehicles to support new N/S trolley service	\$1,505	\$1,505												Implementation in FY 2023
15-3	Palm Tran	4383921	Various locations along existing Palm Tran bus routes	Construct 30 transit shelters	\$600	\$600												In procurement. Implementation in FY 2023
15-4	West Palm Beach	4383961	Various locations along existing WPB trolley lines	Construct seven (7) trolley shelters	\$571	\$571												Implementation in FY 2023
17-1 & 17-5	West Palm Beach/ FDOT	4415701	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	\$9,937	\$1,323	CST	\$8,597	CEI	\$17								CST increased
17-2	Delray Beach	4415331	Lindell Blvd from Linton Blvd to Federal Hwy/US 1	Construct sidewalks and separated bike lanes	\$12,143	\$12,143												Project advanced to FY 2023
17-4	Palm Tran	4415711	Various Palm Tran bus stops	Replace 40 transit shelters	\$800	\$800												Implementation in FY 2023
17-6	Delray Beach	4415321	Barwick Rd from Atlantic Ave to Lake Ida Rd	Construct sidewalks and separated bike lanes	\$10,446	\$10,446												Under Construction
17-7	Delray Beach	4415861	Brant Bridge connector from Lindell Blvd to Brant Bridge	Construct sidewalks and separated bike lanes	\$2,540	\$5			CST	\$2,535								
18-1	Westgate CRA/ Palm Beach County	4443711	Westgate Ave from Wabasso Dr to Congress Ave	Lane repurposing from 5L to 3L to add designated bike lanes and widen sidewalks	\$4,832	\$4,832												Pending PBC Implementation
18-2	West Palm Beach	4443761	Parker Ave from Forest Hill Blvd to Nottingham Blvd	Construct buffered/separated bicycle lanes and pedestrian lighting	\$5,765	\$5,765												Under Construction
18-3	Palm Beach County	4443701	Lyons Rd/ Sansbury Way from Forest Hill Blvd to Okeechobee Blvd	Construct separated bicycle lanes	\$6,096	\$6,096												Under Construction
18-5	Boca Raton	4443791	Yamato Rd: W of Jog to I-95, and 16 Intersections in the downtown area	Install Adaptive Traffic Control Systems	\$2,625	\$2,625												CST January 2023

**Table 2: Local Initiatives Program** 

Shown in \$1,000s

															Shown in \$1,000s
Year -	Applicant/						FY 24	T -	<u> </u>	WP FY 2024-203 FY 26	28 FY 2	17	FY28	Addt'l Funds	
Rank	Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	FY 24	r	Y 25	FY 26	FY A	21	FY28	Needed	Notes
18-6	Delray Beach	4443771	Germantown Rd from Old Germantown Rd to Congress Ave	Construct sidewalks and separated bike lanes	\$11,635	\$5	CST \$11,34	2 CST	\$289						Funding advanced to FY24
19-1	Palm Tran	4460981	Palm Tran electric buses and Palm Tran Maintenance Facility (Electonics Way) charging stations	Purchase 3 electric buses and install electric charging at maintenance facility	\$4,336		CAP \$4,33	5							
19-2	Palm Beach County	4460861	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	\$4,603	\$5		CST	\$4,598						
19-4	West Palm Beach	4460901	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvments, sidewalks	\$7,038	\$5		CST	\$7,033						
19-6	Wellington	4460821	Greenview Shores Blvd from Binks Forest Dr to Wellington Tr	Construct 4' designated bike lanes	\$1,258	\$5		CST	\$1,253						
20-1	Palm Tran	4482951	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	\$5,000						САР	\$5,000			
20-2	SFRTA	4481031	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$5,000			САР	\$5,000						Funds Advanced to FY 2025. \$2.5M of LI Funds and \$2.5M TRIP funds
20-3	Lake Worth Beach	4483541	South East Coast Street and S. H Street	Reconstruct roadways to one- way pair with 4' designated bike lanes	\$7,889			PE	\$5		CST	\$7,884			
20-4	Wellington	4482991	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	Construct 4' designated bike lanes	\$2,453		PE \$	5 CST	\$2,421						Funds Advanced to FY 2025
20-5	Wellington	4483061	C-2 Canal from Greenview Shores Blvd to Bent Creek Rd	Construct 10' shared use pathway	\$616		PE \$	5		CST \$549					
20-6	Royal Palm Beach	4483051	Various Locations - Residential Roads	Construct ADA Improvements - Sidewalks and Curb Ramps	\$671		PE \$	5		CST \$666					
21-1	SFRTA	4498501	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$5,000						CAP	\$5,000			\$2.5M of LI Funds and \$2.5M TRIP funds
21-2	Palm Beach County	4498471	Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd	Construct 4' designated bike lanes	\$7,700		PE \$	5		CST \$2,447	CST	\$3,528			

**Table 2: Local Initiatives Program** 

Shown in \$1,000s

Year -	Applicant/							DT	WP FY 2024-20	28		Addt'l Funds	σσ
Rank	Lead Agency	Proj. No.	Location	Description	<b>Total Cost</b>	< FY 24	FY 24	FY 25	FY 26	FY 27	FY28	Needed	Notes
22-1	Boca Raton	TBD	SW 18th Street from Military Trail to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	\$1,659							\$1,494	Not Funded
22-2	SFRTA	4481032	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$5,000				CAP \$3,500	CAP \$1,500			\$2.5M of LI Funds and \$1.9M TRIP funds
22-3	Palm Beach Gardens	TBD	Gardens Parkway from Alternate A1A to Prosperity Farms Road	5' designated bike lane and 8' sidewalk	\$4,634							\$3,610	Not Funded
22-4	Palm Tran	TBD	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	\$5,000							\$5,000	Not Funded
22-5	Delray Beach	TBD	Barwick Rd from Lake Ida Rd to Sabal Lakes Rd (N)	10' shared use path and new sidewalk	\$2,531							\$1,659	Not Funded
22-6	Palm Tran	TBD	Countywide	Bus Stop Improvements	\$5,000							\$5,000	Not Funded
22-7	ITID	TBD	Temple Blvd, Hall Blvd, 140th Ave	Seminole Speed Tables	\$627							\$442	Not Funded
22-6	Palm Tran	TBD	Sabal Lakes Rd (N)  Countywide	sidewalk  Bus Stop Improvements	\$5,000	\$97.465	\$20.026	¢27 E02	\$11 724	\$27.570	\$4.716	\$5,000	No

Cost Summary \$209,173 \$87,465 \$28,836 \$27,583 \$11,734 \$27,578 \$4,716 \$17,205

# **Table 3: Transportation Alternatives Program**

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$3.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the TPA for prioritization.

											DTIME EV 2024 2020				Shown in \$1,000s
Year - Rank	Applicant/	Droi No	Location	Donoviusticus	Total Cost	< FY 24	FY 24		FY 25	1	PY 26	FY 27	FY28	Addt'l Funds Needed	Notes
16-2	West Palm Beach/ FDOT	4400151	North Shore Bridge in West Palm Beach	Description  Construct pedestrian bridge west of existing roadway bridge	\$1,289	\$423		,389	F1 23		F1 20	F1 27	F120	Needed	CST increased from \$927
17-1	West Palm Beach	4415271	Northmore neighborhood	Construct sidewalks and shared use pathways	\$1,325	\$1,325									Construction early 2024
18-1	West Palm Beach	4443501	Trailway on NW side of Clear Lake connecting Okeechobee Blvd to Palm Beach Lakes Blvd	Construct 10' shared use path on west side of Clear Lake	\$1,998	\$1,998									Construction January 2023
18-2	Greenacres	4443591	Dillman Trail from Forest Hill Blvd to Dillman Rd	Construct 12' shared use path	\$723	\$723									Under Construction
18-4	Palm Beach County	4443661	CR A1A/Ocean Dr from Donald Ross Rd to Indiantown Rd	Install 24 pedestrian activated flashers and ADA crossing enhancements	\$869	\$869									Construction December 2022
19-1	Westgate CRA/ Palm Beach County	4460771	Seminole Blvd from Okeechobee Blvd to Oswego Ave	Construct 10-12' shared use paths, high visibility crosswalks, and pedestrian lighting	\$1,645	\$1,645									
19-2	Boynton Beach	4460781	SE 1st St from Boynton Beach Blvd to Woolbright Rd	Construct 10' shared use path on western side of roadway	\$3,247	\$3,247									
19-4	Palm Beach Gardens	4460841	Various existing pedestrian crossings	Install pedestrian activated flashers at 12 existing crossings	\$412	\$412									
20-1	Lake Worth Beach	4483011	Various Locations - Local Roads	Construct ADA Curb Ramps and Sidewalk	\$1,095	\$1,095									Construction advanced to FY 2023
20-2	Palm Beach Gardens	4483021	Kyoto Gardens Drive from Military Trail to Alt A1A	Construct 5' bike lane and 8' pathway on north side of roadway	\$120	\$1,120									
20-3	Westgate CRA/ Palm Beach County	4483031	Cherry Rd from Military Trl to Quail Dr	Construct 10-12' shared use path and pedestrian lighting on north side of roadway	\$1,889	\$5	CST \$1,	,889							
20-4	Palm Tran	4483041	Countywide - 110 bus stops	Install 5' sidewalk connections and ADA bus stop enhancements	\$281		CAP \$	5281							
21-1	Palm Beach Gardens	4490051	Burns Rd from Military Trl to Alt A1A	Construct 9.5' separated two-way bicycle track	\$1,405	\$5		C	CST \$1	L,400					
21-2	Boca Raton	4489991	El Rio Trail from Glades Rd to Yamato Rd	Install lighting	\$1,274	\$5		C	CST \$1	,269					

**Table 3: Transportation Alternatives Program** 

Shown in \$1,000s

Year -	Applicant/				Total				DTWP FY 2024-2028			Addt'l Funds	5110WIT III \$1,0003
Rank	Lead Agency	Proj. No.	Location	Description	Cost	< FY 24	FY 24	FY 25	FY 26	FY 27	FY28	Needed	Notes
21-3	ITID	4490021	Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M- 1 Canal	Construct 10' shared use path and 8' pathway	\$1,663	\$5		CST \$1,658					
21-4	Wellington	4490061	C-8 Canal from Forest Hill Blvd to Stribling Way	Construct 10' shared use path	\$739	\$5		CST \$734					
22-1	ITID	4507871	Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd	Construct 10' shared use path and expand existing sidewalk to 8'	\$1,305		PE \$5		CST \$1,300				
22-2	Palm Beach Gardens	4508291	Fairchild Ave from Fairchild Gardens Ave to Campus Dr	Construct buffered bicycle lanes and 8' pathway on south side of roadway	\$1,413		PE \$5		CST \$1,408				
22-3	West Palm Beach	4508621	49th St from Greenwood Ave to North Flagler Drive	Construct ADA curb ramps and sidewalks, traffic calming speed humps and sharrows	\$570		PE \$5		CST \$565				_
22-4	Royal Palm Beach	4508241	Various Locations - Local Roads	Install pedestrian and bicycle network wayfinding signage	\$879	4.2.22	PE \$5	4	CST \$874				

Cost Summary \$24,142 \$12,883 \$3,579 \$5,061 \$4,148

# **Table 4: New FDOT Projects**

Shown in \$1.000s

							5									
Lead							1			TWP FY						
Agency	Proj. No.		Description	<b>Total Cost</b>	< FY 24	F۱	Y 24	F۱	<b>/ 25</b>	FY	26	F	Y 27		FY 28	Notes
Palm Beach County	4522451	Flavor Pict Rd from Lyons Rd to Hagen Ranch Rd	New Road Construction	\$18,826										CST	\$18,826	
Turnpike	4157484	Florida's Turnpike from PGA Blvd to W Indiantown Rd (MP 110-117)	Widen 4 to 8 lanes	\$500										PE	\$500	
FDOT	4512241	SR-80/Jog Rd Improvements	Add left turn lane(s)	\$1,700		PE	\$293			RRU	\$10	CST	\$1,397			
FDOT	4442593	SR-80/US-27 Electric Vehicle Charging Program - Phase II	Electric Vehicle Charging	\$2,400		CAP	\$900	OPS	\$1,500							
FDOT	4505873	SR-706/Indiantown Rd Bridges #930453 & 930454	Bridge Rehabilitation	\$11,101		PE	\$1,092							CST	\$10,009	
FDOT	4506841	SR-A1A/Ocean Blvd Bridge over Boca Inlet (#930060)	Bridge Rehabilitation	\$7,648				PE	\$836	PE	\$42			CST	\$6,770	
FDOT	4498351	SR-25/US-27 from MP 12.7 to MP 16	Resurfacing	\$12,469		PE	\$1,242					CST	\$11,226			
FDOT	4498321	Federal Hwy/SR-5 from Dixie Hwy/US-1/SR-5 to 10th Ave S	Resurfacing	\$1,680		PE	\$277					CST	\$1,403			
FDOT	4484381	SR-7/US-441 from S of SR-804/Boynton Beach Blvd to S SR-802/Lake Worth Rd	Resurfacing	\$14,091		PE	\$637					CST	\$13,455			
FDOT	4498141	SR-704/Royal Palm Way from 4 Arts Plaza to S County Rd	Resurfacing	\$3,009		PE	\$358					CST	\$2,651			
FDOT	4484391	Beeline Hwy/SR-710 from west of Park Commerce Blvd to east of Aviation Blvd	Resurfacing	\$63,936		PE	\$5,689							CST	\$58,246	
FDOT	4498341	SR-717/E Canal St from SR-80 to SE Ave E	Resurfacing	\$4,648		PE	\$517					PE CST	\$26 \$4,104			
FDOT	4498101	Lake Worth Rd/SR-802 from Everett Ct to A St	Resurfacing	\$2,772		PE	\$320			RRU	\$100	CST	\$2,351			
FDOT	4463731	Forest Hill Blvd/SR-882 from east of Lake	Resurfacing	\$4,142		PE	\$497			RRU	\$200	CST	\$3,435			
0 .		Clarke Drive to Dixie Hwy/US-1		+ .,= 12		RRU	\$10									

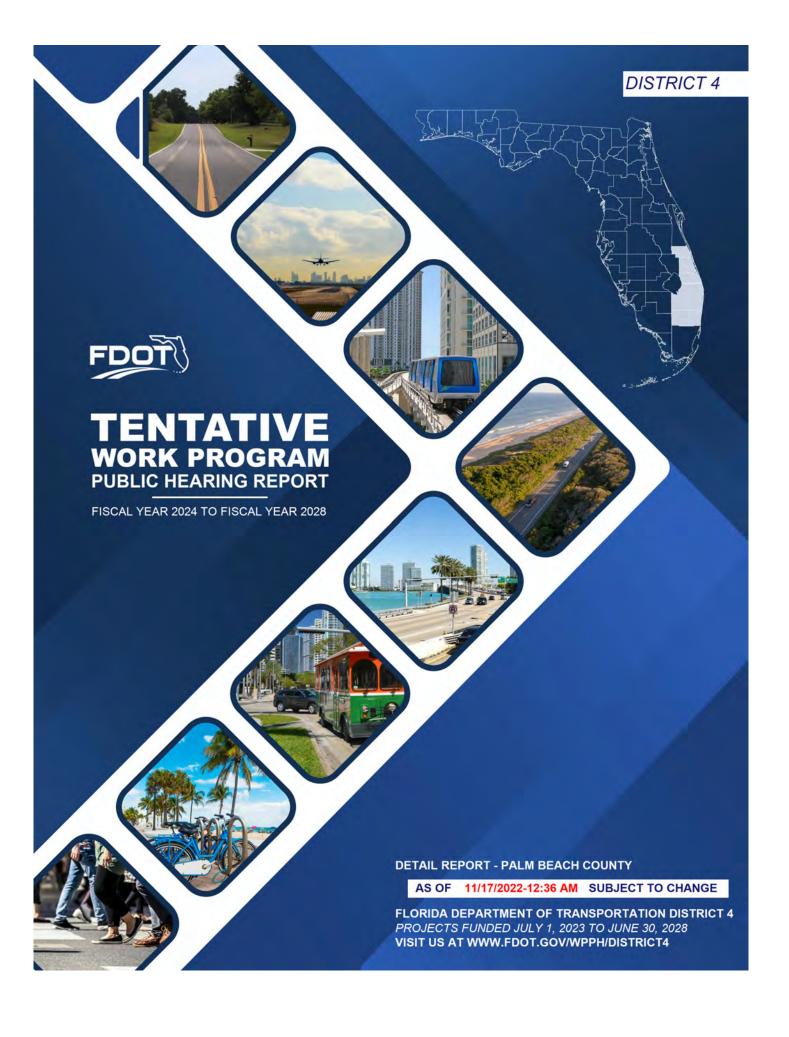
**Table 4: New FDOT Projects** 

Shown in \$1,000s

													•	
Lead										TWP FY 2024-2	028			
Agency	Proj. No.		Description	<b>Total Cost</b>	< FY 24	FY	24	FY	25	FY 26	F	Y 27	FY 28	Notes
FDOT	4506771	US-1/SR-5 from north of Silver Beach Rd to south of Palmetto Dr	Landscaping	\$582		PE	\$77				CST	\$505		
FDOT	4506791	I-95 at Okeechobee Blvd/SR-704	Landscaping	\$1,954							CST	\$1,954		
FDOT	4443431	I-95 at Hypoluxo Rd	Landscaping	\$1,039						PE \$25	7		CST \$782	
FDOT	4492901	I-95 from NB Linton Rd off-ramp to Lowson Blvd Underpass	Landscaping	\$3,450				PE	\$422		CST	\$3,028		
FDOT	4443371	I-95 from north of Woolbright Rd to south of Woolbright Rd	Landscaping	\$1,325		PE	\$236			CST \$1,08	9			
				\$90,135			\$12,146		\$2,759	\$1,69	9	\$45,536	\$95,132	

# TIP vs FY2024-2028 Draft Tentative Work Program

Category	County	Item Number	Item Segment	PH	Phase Description	Project Description	7/1/2022	11/17/2022	Comments
Advances	PALM BEACH	231924	6	82	Operations Consultant	PALM BEACH COUNTY ROAD RANGER SERVICE PATROL	2028	2027	Phase advanced to meet the Department needs.
Auvances	FALIVI BLACH	231932	1	56	Utility	SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE	2027	2026	Phase advanced to life the Department needs.  Phase advanced to align with the Construction schedule.
-		407184	4	84	Operations Grant	PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS	2025	2024	Phase advanced to meet the Department needs.
-	-	413257	1	43	ROW Purchase	SR-9/I-95 @ HYPOLUXO ROAD	2023	2023	Phase advanced to meet the Department needs.
-	-	440575	-	42	ROW Consultant	SR-806/ATLANTIC AVE FROM CUMBERLAND DR TO JOG RD	2025	2024	Phase advanced to begin the Right of Way activities.
-		448103	1	94	Capital Grant	SFRTA ROLLING STOCK SEFTC TRIP	2026	2025	Phase advanced to meet the Department needs in coordination with TPA & SFRTA.
-		448299	1	58		GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW SHORES BLVD	2026	2025	Phase advanced to meet the Department needs.
		440233	-	62	CEI	GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW SHORES BLVD	2026	2025	Phase advanced to meet the Department needs.
		448301	1	58		CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS	2024	2023	Phase advanced to meet the Department needs.
	1	110501	-	62	CEI	CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS	2024	2023	Phase advanced to meet the Department needs.
	1	449283	1	52	Construction	SR-806/ATLANTIC AVE AT HOMEWOOD BLVD,SR-704 @ HAVERHILL RD	2026	2025	Phase advanced to prioritize safety project.
				62	CEI	SR-806/ATLANTIC AVE AT HOMEWOOD BLVD,SR-704 @ HAVERHILL RD	2026	2025	Phase advanced to prioritize safety project.
	1	449877	1	32	PE Consultant	SR-882/ FOREST HILL BLVD FR W OF JOG TO MILITARY TRAIL	2027	2026	Phase advanced to meet the Deparment needs.
	1	449879	1	32	PE Consultant	SR-807/CONGRESS AVE FR SR-802/LAKEWORTH RD TO SR-882/FOREST HILL BLVD	2027	2026	Phase advanced forest meet the Department needs.
Defers	PALM BEACH	229664	6	56	Utility	SR-7 FROM 60TH STREET TO NORTH LAKE BLVD	2023	2028	Phase deferred to meet the Department needs.
Deleis	TALLIT DESCRI	223001	7	52	Construction	SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET	2023	2028	Phase deferred to meet the Department needs.
				56	Utility	SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET	2023	2027	Phase deferred to meet the Department needs.
				62	CEI	SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET	2023	2028	Phase deferred to meet the Department needs.
		435803	1	56	Utility	SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE	2023	2025	Phase deferred to align with Construction schedule.
		435804		45	ROW Relocate	SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE	2023	2025	Phase deferred to align with the Right of Way schedule.
		436519	1	42	ROW Consultant	SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST	2023	2024	Phase deferred to align with the Right of Way schedule.
				4B	ROW Service Contract	SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST	2023	2024	Phase deferred to align with the Right of Way schedule.
		437279	1	43	ROW Purchase	SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD	2023	2024	Phase deferred to align with the Right of Way schedule.
		437868	1	56	Utility	SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441	2024	2025	Phase deferred to align with Construction schedule.
		438386	5	32	PE Consultant	SR-5/US-1 FROM CAMINO REAL TO NE 8TH STREET/MIZNER BLVD	2024	2025	Phase deferred as pre-work is no longer needed.
		440575	5	56	Utility	SR-806/ATLANTIC AVE FROM CUMBERLAND DR TO JOG RD	2026	2027	Phase deferred to align with Construction schedule.
		442891	1	52	Construction	SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003	2023	2024	Phase deferred to meet the Department needs.
				62	CEI	SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003	2023	2024	Phase deferred to meet the Department needs.
		443867	2	52	Construction	SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339	2023	2026	Phase deferred to meet the Department needs.
				62	CEI	SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339	2023	2026	Phase deferred to meet the Department needs.
		444024	1	94	Capital Grant	BELLE GLADE MUNICIPAL AIRPORT SELF-SERVICE FUELING STATION	2024	2027	Phase deferred to meet the airport needs.
		444401	1	94	Capital Grant	PALM BEACH INTERNATIONAL AIRPORT- CONSTRUCT CARGO FACILITY	2025	2027	Phase deferred to meet the airport needs.
		446078	1	58	Construction Other Agency	CITY OF BOYNTON BEACH VARIOUS LOCATIONS	2023	2024	Phase deferred at the request of the city.
				62	CEI	CITY OF BOYNTON BEACH VARIOUS LOCATIONS	2023	2024	Phase deferred at the request of the city.
		448098	1	94	Capital Grant	X10 DESIGN & CONSTRUCTION OF T-HANGARS	2023	2026	Phase deferred to meet the airport needs.
Deletions	PALM BEACH	440009	2	32	PE Consultant	SR-A1A @ SLOANS CURVE	2023		Phase deleted to meet the Department needs.
				52	Construction	SR-A1A @ SLOANS CURVE	2024		Phase deleted to meet the Department needs.
				5A	Contract Incentive	SR-A1A @ SLOANS CURVE	2024		Phase deleted to meet the Department needs.
				62	CEI	SR-A1A @ SLOANS CURVE	2024		Phase deleted to meet the Department needs.
		440575	5	45	ROW Relocate	SR-806/ATLANTIC AVE FROM CUMBERLAND DR TO JOG RD	2025		Phase deleted as it is no longer needed.
		441572	1	58	Construction Other Agency	INDIANTOWN ROAD FROM SR-5/US-1 TO A1A	2023		Phase deleted as it is no longer needed.
		443994	1	5A	Contract Incentive	SR-15/US-441 FROM SOUTH OF SHIRLEY DR TO EAST MAIN STREET	2023		Phase deleted as it is no longer needed.
		445882	1	56	Utility	SR-7/US-441 AT LAKE WORTH ROAD	2026		Phase deleted as it is no longer needed.
		446080	1	58		OKEECHOBEE BLVD FROM A ROAD TO FOLSOM ROAD	2024		Phase deleted as requested by the agency.
				62	CEI	OKEECHOBEE BLVD FROM A ROAD TO FOLSOM ROAD	2024		Phase deleted as requested by the agency.
		446092	1	58		OKEECHOBEE BLVD FROM A ROAD TO FOLSOM ROAD	2024		Phase deleted as requested by the agency.
				62	CEI	OKEECHOBEE BLVD FROM A ROAD TO FOLSOM ROAD	2024		Phase deleted as requested by the agency.
		449601	1	94	Capital Grant	PALM BEACH INTERNATIONAL AIRPORT CONCOURSE B/C SECURE CONNECTOR	2025		Phase deleted as requested by the agency.
Moved Out	PALM BEACH	229664	-	32	PE Consultant	SR-7 FROM NORTH OF THE M-CANAL TO THE EAST ENTRANCE OF IBIS	2023	2029	Phase moved out to meet the Department needs.
				52		SR-7 FROM NORTH OF THE M-CANAL TO THE EAST ENTRANCE OF IBIS	2025	2031	Phase moved out to meet the Department needs.
	1			62		SR-7 FROM NORTH OF THE M-CANAL TO THE EAST ENTRANCE OF IBIS	2025	2031	Phase moved out to meet the Department needs.
ļ			6	52	Construction	SR-7 FROM 60TH STREET TO NORTH LAKE BLVD	2023	2029	Phase moved out to meet the Department needs.
			ļ	62	CEI	SR-7 FROM 60TH STREET TO NORTH LAKE BLVD	2023	2029	Phase moved out to meet the Department needs.
		413258	1	56	Utility	SR-9/I-95 @ LANTANA ROAD	2026	2030	Phase moved out to align with the Construction schedule.
		440575	4	52	Construction	SR-806/ATLANTIC AVE FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR	2028	2029	Phase moved out to meet the Department needs.
			<u> </u>	62	CEI	SR-806/ATLANTIC AVE FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR	2028	2029	Phase moved out to meet the Department needs.
			5	52	Construction	SR-806/ATLANTIC AVE FROM CUMBERLAND DR TO JOG RD	2028	2029	Phase moved out to meet the Department needs.
			ļ	62	CEI	SR-806/ATLANTIC AVE FROM CUMBERLAND DR TO JOG RD	2028	2029	Phase moved out to meet the Department needs.
<b>Grand Total</b>									



Construction

Total for Project 451636-1

FCO

July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Four

						apital Outlay
	EACH OPERATIONS- GENERATOR/T	RANSFER SWITCH RE	PLACEMENT			
Type of Work: FIXED CAPIT	TAL OUTLAY					
Phase	Fund Code	2024	2025	2026	2027	202
Construction	FCO		\$275,000			
Total for Project 444755-9			\$275,000			
Type of Work: FIXED CAPIT	EACH OPERATIONS - SECURITY CA FAL OUTLAY	MERAS/SYSTEM UPGF	RADES			
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO	,	\$50,000		·	
Total for Project 450055-2			\$50,000			
Phase Construction	Fund Code FCO	2024	2025	<b>2026</b> \$50.000	2027	2028
		2024	2025	<b>2026</b> \$50,000 <b>\$50,000</b>	2027	2028
Construction		2024	2025	\$50,000	2027	2028
Construction Total for Project 450056-1 451634-1 - WEST PALM BI	FCO  EACH OPERATIONS - SECURITY CA			\$50,000	2027	2028
Construction Total for Project 450056-1	FCO  EACH OPERATIONS - SECURITY CA			\$50,000	2027	2028
Construction Total for Project 450056-1 451634-1 - WEST PALM BI	FCO  EACH OPERATIONS - SECURITY CA			\$50,000	2027	2028
Construction Total for Project 450056-1  451634-1 - WEST PALM BI Type of Work: FIXED CAPIT	FCO  EACH OPERATIONS - SECURITY CA TAL OUTLAY	MERAS & SYSTEM UP	GRADES	\$50,000 <b>\$50,000</b>		
Construction Total for Project 450056-1  451634-1 - WEST PALM BI Type of Work: FIXED CAPIT	FCO  EACH OPERATIONS - SECURITY CA  TAL OUTLAY  Fund Code	MERAS & SYSTEM UP	GRADES 2025	\$50,000 <b>\$50,000</b>		
Construction Total for Project 450056-1  451634-1 - WEST PALM BI Type of Work: FIXED CAPIT  Phase Construction Total for Project 451634-1	FCO  EACH OPERATIONS - SECURITY CA  FAL OUTLAY  Fund Code  FCO	MERAS & SYSTEM UPO	GRADES  2025 \$50,000	\$50,000 <b>\$50,000</b>		
Construction Total for Project 450056-1  451634-1 - WEST PALM BI Type of Work: FIXED CAPIT  Phase Construction Total for Project 451634-1	FCO  EACH OPERATIONS - SECURITY CA  FAL OUTLAY  Fund Code  FCO  EACH OPERATIONS - FUEL TANK RI	MERAS & SYSTEM UPO	GRADES  2025 \$50,000	\$50,000 <b>\$50,000</b>		

\$250,000 **\$250,000** 

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Florida Department of Transportation - District Four

PALM BEACH COUNTY Florida Rail Enterprise

# 417031-7 - SFECC CORRIDOR TRANSIT ALT, FOR PALM BEACH COUNTY

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DPTO		\$1,350,000			
Total for Project 417031-7			\$1,350,000			

#### 451232-1 - SFRC DAX CABLE CP CORAL - BELVEDERE RD

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO				\$2,770,200	
Total for Project 451232-1					\$2,770,200	

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Florida Department of Transportation - District Four

#### PALM BEACH COUNTY

Freight Logistics And Passenger Operations Program: Aviation

### 444024-1 - BELLE GLADE MUNICIPAL AIRPORT SELF-SERVICE FUELING STATION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	,			\$275,403	
	DPTO				\$474,597	
Total for Project 444024-1					\$750,000	

# 444401-1 - PALM BEACH INTERNATIONAL AIRPORT- CONSTRUCT CARGO FACILITY

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	-			\$7,500,000	
	LF				\$7,500,000	
Total for Project 444401-1					\$15.000.000	

#### 448098-1 - X10 DESIGN & CONSTRUCTION OF T-HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$837,000		
Total for Project 448098-1				\$837,000		

### 448099-1 - F45 HANGARS & INFRASTRUCTURE DEVELOPMENT

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$2,000,000			-	
	LF	\$500,000				
Total for Project 448099-1		\$2,500,000				

### 448108-1 - BOCA RATON AIRPORT - NEMS UPDATE

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$160,000				
	LF	\$40,000				
Total for Project 448108-1		\$200,000				

### 448110-1 - BOCA RATON AIRPORT- SUSTAINABILITY MANAGEMENT PLAN

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$280,000				
	LF	\$70,000				
Total for Project 448110-1		\$350,000				

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Florida Department of Transportation - District Four

#### **PALM BEACH COUNTY**

Freight Logistics And Passenger Operations Program: Aviation

### 448111-1 - PALM BEACH INTERNATIONAL AIRPORT CONT. HOLDING APRON AT TAXIWAY A & C

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$534,426	\$3,919,128			
	LF	\$534,426	\$3,919,128			
Total for Project 448111-1		\$1,068,852	\$7,838,256			

### 448112-1 - PALM BEACH INTERNATIONAL AIRPORT CONNECTOR @ TAXIWAY CHARLIE & MIKE

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$147,500	\$1,077,500			
	LF	\$147,500	\$1,077,500			
Total for Project 448112-1		\$295,000	\$2,155,000			

#### 449607-1 - BOCA RATON AIRPORT RELOCATION OF ELECTRICAL VAULT & BEACON SITING

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$160,000			
	LF		\$40,000			
Total for Project 449607-1			\$200,000			

#### 449624-1 - BOCA RATON AIRPORT NAVAIDS AND AIRFIELD LIGHTING AND SIGNAGE UPGRADES

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$3,440,000				-
	LF	\$860,000				
Total for Project 449624-1		\$4,300,000				

### 450936-1 - BELLE GLADE STATE MUNICIPAL AIRPORT-MAINTAIN FACILITY-CONSTRUCT

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$1,160,000				
Total for Project 450936-1		\$1,160,000				

# 451466-1 - PALM BEACH COUNTY PARK AIRPORT RUNWAY 4-22 REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$2,800,000				
	LF	\$700,000				
Total for Project 451466-1		\$3,500,000				

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Florida Department of Transportation - District Four

#### **PALM BEACH COUNTY**

Freight Logistics And Passenger Operations Program: Aviation

# 451467-1 - NORTH PALM BEACH COUNTY GENERAL AVIATION AIRPORT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$2,000,000				
	LF	\$500,000				
Total for Project 451467-1		\$2,500,000				

### 451501-1 - BOCA RATON AIRPORT -AIRPORT SERVICE ROAD REHABILITATION (PHASE 1B)

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$90,000				
	FAA	\$1,620,000				
	LF	\$90,000				
Total for Project 451501-1		\$1,800,000				

### 451502-1 - BOCA RATON AIRPORT - STORMWATER IMPROVE/WILDLIFE MITIGATION (PHASE 1B)

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$110,000				
	FAA	\$1,980,000				
	LF	\$110,000				
Total for Project 451502-1		\$2,200,000				

#### 451507-1 - PALM BEACH GLADES AIRPORT - FUEL FARM REPLACEMENT

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$2,000,000				
	LF	\$500,000				
Total for Project 451507-1		\$2,500,000				

### 451516-1 - BELLE GLADE MUNICIPAL AIRPORT GIS

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$148,200				
Total for Project 451516-1		\$148,200				

### 451517-1 - BELLE ROAD DESIGN X10

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$100,000				
Total for Project 451517-1		\$100,000				

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Florida Department of Transportation - District Four

#### **PALM BEACH COUNTY**

Freight Logistics And Passenger Operations Program: Aviation

### 451534-1 - PALM BEACHCOUNTY GLADES AIRPORT - FENCE IMPROVEMENTS

Type of Work: AVIATION SECURITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$70,000			
	FAA		\$1,260,000			
	LF		\$70,000			
Total for Project 451534-1			\$1,400,000			

### 451535-1 - POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$25,000			
	FAA		\$450,000			
	LF		\$25,000			
Total for Project 451535-1			\$500,000			

#### 451540-1 - BELLE GLADE MUNICIPAL AIRPORT -

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$250,000			
Total for Project 451540-1			\$250,000			

### 451541-1 - BELLE GLADE MUNICIPAL AIRPORT - PERIMETER ROAD - CONSTRUCTION PHASE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$875,000		,	
Total for Project 451541-1			\$875,000			

### 451546-1 - PALM BEACH INTERNATIONAL AIRPORT CONCOURSE B/C SECURE CONNECTOR

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$7,500,000			
	LF		\$7,500,000			
Total for Project 451546-1			\$15,000,000			

### 451550-1 - BELLE GLADE MUNICIPAL AIRPORT - ENVIRONMENTAL MITIGATION

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$500,000	'	
Total for Project 451550-1				\$500,000		

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Florida Department of Transportation - District Four

#### **PALM BEACH COUNTY**

Freight Logistics And Passenger Operations Program: Aviation

#### 451562-1 - PALM BEACH COUNTY PARK AIRPORT - TAXIWAY B SURFACE TREATMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$160,000		
	LF			\$40,000		
Total for Project 451562-1				\$200,000		

### 451564-1 - PALM BEACH INTERNATIONAL AIRPORT - FEATURE SIGNAGE & LANDSCAPING

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$1,000,000		
	LF			\$1,000,000		
Total for Project 451564-1				\$2,000,000		

#### 451565-1 - PALM BEACH INTERNATIONAL AIRPORT - ROTATING BEACON REPLACEMENT

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$250,000		
	LF			\$250,000		
Total for Project 451565-1				\$500,000		

### 451566-1 - PALM BEACH COUNTY GLADES AIRPORT - TAXIWAY/TAXILANE SURFACE TREATMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$320,000		
	LF			\$80,000		
Total for Project 451566-1				\$400,000		

### 451567-1 - PALM BEACH COUNTY PARK AIRPORT - RUNWAY 16-34 REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$1,600,000		
	LF			\$400,000		
Total for Project 451567-1				\$2,000,000		

### 451568-1 - BOCA RATON AIRPORT - ELECTRICAL VAULT AND AIRPORT BEACON

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$160,000		
	LF			\$40,000		
Total for Project 451568-1				\$200,000		

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Florida Department of Transportation - District Four

### **PALM BEACH COUNTY**

Freight Logistics And Passenger Operations Program: Aviation

### 451569-1 - BOCA RATON AIRPORT

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$568,400		
	LF			\$142,100		
Total for Project 451569-1				\$710,500		
Total for Project 451569-1				\$710,500		

# 451591-1 - NORTH PALM BEACH COUNTY AIRPORT - APRON REHABILITATION - PHASE 1

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$1,000,000	\$982,000		
	LF		\$200,000	\$245,000		
Total for Project 451591-1			\$1,200,000	\$1,227,000		

### 451592-1 - BOCA RATON AIRPORT - AWOS REPLACEMENT - DESIGN

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$13,230		-	
	DPTO		\$42,770			
	LF		\$14,000			
Total for Project 451592-1			\$70,000			

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#### **PALM BEACH COUNTY**

Freight Logistics And Passenger Operations Program: Seaport

# 422827-1 - PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DIS		\$8,361,630			
	DPTO		\$1,213,370			
	LF		\$3,250,000			
	SIWR		\$175,000			
Total for Project 422827-1			\$13,000,000			

### 452123-1 - PORT OF PALM BEACH LAND AQUISITION

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	LF	\$2,265,083				<u>.</u>
	PORB	\$13,769				
	PORT	\$2,251,314				
Total for Project 452123-1		\$4,530,166				

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Florida Department of Transportation - District Four

#### PALM BEACH COUNTY

Freight Logistics And Passenger Operations Program: Transit

### 235749-1 - MIAMI UZA - PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000
Total for Project 235749-1		\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000

#### 407184-3 - PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DU	\$263,329				
	LF	\$263,329				
Total for Project 407184-3		\$526,658				

#### 407184-4 - PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DU	\$69,626	\$400,915	\$443,158	\$450,970	\$459,642
	LF	\$69,626	\$400,915	\$443,158	\$450,970	\$459,642
Total for Project 407184-4		\$139,252	\$801,830	\$886,316	\$901,940	\$919,284

# 407188-3 - PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$5,796,261		'		
	DPTO	\$535,962				
	LF	\$6,332,223				
Total for Project 407188-3		\$12,664,446				

### 407188-4 - PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR			\$5,745,587	\$6,799,128	\$3,718,429
	DPTO		\$6,501,254	\$950,704	\$98,052	\$3,385,667
	LF		\$6,501,254	\$6,696,291	\$6,897,180	\$7,104,096
Total for Project 407188-4			\$13,002,508	\$13,392,582	\$13,794,360	\$14,208,192

### 434495-1 - MIAMI UZA - PB COUNTY SECT 5339 CAPITAL FOR BUS AND BUS FACILITIES

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Total for Project 434495-1		\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000

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### **PALM BEACH COUNTY**

Freight Logistics And Passenger Operations Program: Transit

# 441758-2 - SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT	\$1,000,000				
	SU	\$1,000,000				
Total for Project 441758-2		\$2,000,000				

### 446098-1 - ELECTRIC BUS TRANSITION INITIATIVE

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT	\$2,168,194				
	SU	\$2,168,194				
	TRWR	\$2,168,194				
Total for Project 446098-1		\$6,504,582				

### 448103-1 - SFRTA ROLLING STOCK SEFTC TRIP

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT		\$2,500,000			
	SU		\$2,500,000			
	TRIP		\$1,955,758			
	TRWR		\$544,242			
Total for Project 448103-1			\$7,500,000			

### 448103-2 - SFRTA ROLLING STOCK SEFTC TRIP

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT			\$2,500,000		
	SU			\$2,500,000		
	TRIP			\$600,000	\$1,500,000	
	TRWR			\$400,000		
Total for Project 448103-2				\$6,000,000	\$1,500,000	

### 448295-1 - PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT				\$5,000,000	
	SU				\$5,000,000	
Total for Project 448295-1					\$10,000,000	

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Florida Department of Transportation - District Four

### **PALM BEACH COUNTY**

Freight Logistics And Passenger Operations Program: Transit

### 448304-1 - PALM TRAN VARIOUS LOCATIONS

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT	\$280,655				
	TALT	\$280,655				
Total for Project 448304-1		\$561,310				

### 449850-1 - ROLLING STOCK

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT				\$2,500,000	
	SU				\$2,500,000	
Total for Project 449850-1					\$5,000,000	

#### 451130-1 - 5310 CAPITAL - PALM BEACH BOCC - MIAMI UZA

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$108,900				
	DU	\$871,200				
	LF	\$108,900				
Total for Project 451130-1		\$1,089,000				

### 452040-1 - PROGRAM 18 - SECTION 5311 CAPITAL-PALM BEACH BOCC

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DU	\$700,000			'	
	LF	\$175,000				
Total for Project 452040-1		\$875,000				

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Florida Department of Transportation - District Four

PALM BEACH COUNTY Highways

### 229658-4 - SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$12,000	\$4,132,057			
	SA	\$867,121				
	SU		\$1,080,412			
Railroad & Utilities	DDR	\$265,647				
	LF	\$389,733				
Construction	ACPR	\$2,300,000				
	CM	\$523,753	\$71,130			
	SU	\$14,928,870				
Total for Project 229658-4		\$19,287,124	\$5,283,599			

### 229664-3 - SR-7 FROM 60TH STREET TO NORTH LAKE BLVD.

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR		\$100,000			
Total for Project 229664-3			\$100,000			

#### 229664-6 - SR-7 FROM 60TH STREET TO NORTH LAKE BLVD

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR					\$24,420
Total for Project 229664-6						\$24,420

### 229664-7 - SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	SA				\$3,000	
Construction	ACPR					\$10,286,744
	CARU					\$2,610,631
	DIH					\$171,469
	SA					\$5,391,024
	SU					\$21,149,659
Total for Project 229664-7					\$3,000	\$39,609,527

#### 231924-5 - PALM BEACH COUNTY ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$953,471			\$2,784,000	\$2,300,000
	DSPC	\$658,391	\$1,748,953	\$3,438,953		
	TOBD	\$700,000	\$700,000		\$216,000	\$222,000
Total for Project 231924-5		\$2,311,862	\$2,448,953	\$3,438,953	\$3,000,000	\$2,522,000

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Florida Department of Transportation - District Four

						Highway
231924-6 - PALM BEACH C Type of Work: SERVICE PAT	OUNTY ROAD RANGER SERVICE	PATROL				
Phase	Fund Code	2024	2025	2026	2027	202
Operations	DSPC				\$4,884,208	\$1,115,53
Total for Project 231924-6					\$4,884,208	\$1,115,53
231932-1 - SR-9/I-95 @ GAT	TEWAY BLVD. INTERCHANGE					
Type of Work: INTERCHANG	GE - ADD LANES					
Phase	Fund Code	2024	2025	2026	2027	202
Right of Way	DDR		\$808,400			
	DIH	\$35,000				
	DS	\$9,018,172	\$317,006			
Railroad & Utilities	ACNP		\$300,000			
	DI			\$9,930,000		
Construction	ACNP				\$41,699,996	\$172,60
	DI				\$13,817,143	
	SIWR				\$2,594,925	
	CTED				¢E4 100 660	
	STED				\$34, IUU,00Z	
Contract Incentives	DI				\$54,100,662	\$1,400,00
		\$9,053,172	\$1,425,406	\$9,930,000	\$112,212,726	, ,,
Total for Project 231932-1	DI ANTOWN ROAD TO MARTIN/PALM			\$9,930,000		, ,,
Total for Project 231932-1  413252-2 - I-95 FROM INDIA Type of Work: PD&E/EMO S	DI ANTOWN ROAD TO MARTIN/PALM TUDY	BEACH COUNTY LIN	E		\$112,212,726	\$1,572,60
Total for Project 231932-1  413252-2 - I-95 FROM INDIA Type of Work: PD&E/EMO ST	DI  ANTOWN ROAD TO MARTIN/PALN TUDY  Fund Code	BEACH COUNTY LIN	E 2025	\$9,930,000 2026		\$1,572,60
Total for Project 231932-1  413252-2 - I-95 FROM INDIA Type of Work: PD&E/EMO S	DI ANTOWN ROAD TO MARTIN/PALM TUDY	BEACH COUNTY LIN	E		\$112,212,726	\$1,400,000 <b>\$1,572,60</b>
Total for Project 231932-1 413252-2 - I-95 FROM INDIA Type of Work: PD&E/EMO S'  Phase PD & E  Total for Project 413252-2	DI ANTOWN ROAD TO MARTIN/PALN TUDY  Fund Code  ACNP	BEACH COUNTY LIN 2024 \$400,000	<b>2025</b> \$725,000		\$112,212,726	\$1,572,60
Total for Project 231932-1  413252-2 - I-95 FROM INDIA Type of Work: PD&E/EMO ST  Phase PD & E	ANTOWN ROAD TO MARTIN/PALM TUDY  Fund Code ACNP  POLUXO ROAD	BEACH COUNTY LIN 2024 \$400,000	<b>2025</b> \$725,000		\$112,212,726	\$1,572,60
Total for Project 231932-1  413252-2 - I-95 FROM INDIA Type of Work: PD&E/EMO S'  Phase PD & E  Total for Project 413252-2  413257-1 - SR-9/I-95 @ HYP Type of Work: INTERCHANG  Phase	ANTOWN ROAD TO MARTIN/PALM TUDY  Fund Code ACNP  POLUXO ROAD	BEACH COUNTY LIN 2024 \$400,000	<b>2025</b> \$725,000		\$112,212,726	\$1,572,60 202
Total for Project 231932-1  413252-2 - I-95 FROM INDIA Type of Work: PD&E/EMO S'  Phase PD & E  Total for Project 413252-2  413257-1 - SR-9/I-95 @ HYP Type of Work: INTERCHANG	ANTOWN ROAD TO MARTIN/PALM TUDY  Fund Code ACNP  POLUXO ROAD GE - ADD LANES	2024 \$400,000 \$400,000	2025 \$725,000 \$725,000	2026	\$112,212,726	\$1,572,60
Total for Project 231932-1 413252-2 - I-95 FROM INDIA Type of Work: PD&E/EMO S'  Phase PD & E  Total for Project 413252-2  413257-1 - SR-9/I-95 @ HYP Type of Work: INTERCHANG	DI ANTOWN ROAD TO MARTIN/PALN TUDY  Fund Code ACNP  POLUXO ROAD BE - ADD LANES  Fund Code	2024 \$400,000 \$400,000	2025 \$725,000 \$725,000	2026	\$112,212,726	\$1,572,60
Total for Project 231932-1 413252-2 - I-95 FROM INDIA Type of Work: PD&E/EMO S'  Phase PD & E  Total for Project 413252-2  413257-1 - SR-9/I-95 @ HYP Type of Work: INTERCHANG	ANTOWN ROAD TO MARTIN/PALN TUDY  Fund Code ACNP  POLUXO ROAD BE - ADD LANES  Fund Code ACNP	2024 \$400,000 \$400,000	2025 \$725,000 \$725,000	2026	\$112,212,726	\$1,572,60
Total for Project 231932-1 413252-2 - I-95 FROM INDIA Type of Work: PD&E/EMO S'  Phase PD & E Total for Project 413252-2  413257-1 - SR-9/I-95 @ HYP Type of Work: INTERCHANG  Phase Right of Way  Railroad & Utilities	ANTOWN ROAD TO MARTIN/PALM TUDY  Fund Code ACNP  POLUXO ROAD BE - ADD LANES  Fund Code ACNP BNIR	2024 \$400,000 \$400,000	2025 \$725,000 \$725,000	2026	\$112,212,726	\$1,572,60 202 202
Total for Project 231932-1 413252-2 - I-95 FROM INDIA Type of Work: PD&E/EMO S'  Phase PD & E Total for Project 413252-2  413257-1 - SR-9/I-95 @ HYP Type of Work: INTERCHANG  Phase Right of Way	ANTOWN ROAD TO MARTIN/PALM TUDY  Fund Code  ACNP  POLUXO ROAD BE - ADD LANES  Fund Code  ACNP  BNIR  ACNP	2024 \$400,000 \$400,000	2025 \$725,000 \$725,000	2026	\$112,212,726 2027	\$1,572,60

413258-1 - SR-9/I-95 @ LANTANA ROAD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP	\$734,504	\$6,459,894			
	BNIR	\$5,011,575				
	DIH	\$35,000	\$35,000			
Total for Project 413258-1		\$5,781,079	\$6,494,894			

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PALM BEACH COUNTY						Highways
413260-1 - SR-9/I-95 @ PALM BE Type of Work: INTERCHANGE JUS						
		2024	2025	2020	2027	2020
Phase Preliminary Engineering	Fund Code SA	<b>2024</b> \$73,693	2025	2026	2027	2028
Construction	DI	φ13,093		\$50,000	\$11,054,607	
Construction	DIH			ψ30,000	\$45,977	\$47,451
Environmental	ACNP	\$20,000			Ψ10,011	ψ17,10
Total for Project 413260-1		\$93,693		\$50,000	\$11,100,584	\$47,451
413265-1 - SR-9/I-95 @ PGA BOU Type of Work: INTERCHANGE JUS		EVARD				
Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP	\$8,000	\$15,000			<del>.</del>
	BNIR	\$328,718	\$6,340,414			
	DI		\$1,923,234			
Total for Project 413265-1		\$336,718	\$8,278,648			
Phase Operations Total for Project 416258-3	Fund Code DDR	<b>2024</b> \$50,000 <b>\$50,000</b>	2025	2026	2027	2028
416258-4 - PALM BEACH COUNT		AND MAINTAIN JPA				
Type of Work: ITS FREEWAY MAN						
Phase	Fund Code	2024	2025	2026	2027	2028
Operations Total for Project 446359 4	DDR		\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 416258-4			\$50,000	\$50,000	\$50,000	\$50,000
419251-1 - SR-710/BEELINE HWY Type of Work: ADD LANES & REC		TO SR-708/BLUE HER	ON BLVD			
Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS	\$1,248,200				
Contract Incentives	ACNP		\$1,000,000			
Total for Project 419251-1		\$1,248,200	\$1,000,000			
424933-3 - I-95 EXPRESS TOLL C Type of Work: TOLL COLLECTION		I COUNTY				
Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TOBD	\$566,267	\$583,255	\$600,258	\$618,635	\$637,230
Total for Project 424933-3	1000	\$566,267	\$583,255	\$600,258	\$618,635	\$637,230
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Florida Department of Transportation - District Four

PALM BEACH COUNTY Highways

### 425960-8 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,237,860			
	DIH		\$116,380			
Total for Project 425960-8			\$1,354,240			

### 425960-9 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH				\$185,295	
	DS				\$1,937,175	
Total for Project 425960-9					\$2,122,470	

# 427802-3 - PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$1,179,234	\$1,214,611	\$1,251,049	\$1,662,789	
	DITS	\$1,500,109	\$1,545,112	\$1,591,465	\$1,254,384	
Total for Project 427802-3		\$2,679,343	\$2,759,723	\$2,842,514	\$2,917,173	

### 427802-6 - CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$130,186	\$134,092	\$138,385	\$164,071	
	DITS	\$132,466	\$136,440	\$140,533	\$123,773	
Total for Project 427802-6		\$262,652	\$270,532	\$278,918	\$287,844	

### 428400-2 - SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Contract Incentives	DDR		\$6,000,000			
Total for Project 428400-2			\$6,000,000			

# 429250-5 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$616,800				
	DIH	\$67,848				
	DS	\$104,856				
Total for Project 429250-5		\$789,504				
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### 429250-6 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2024	2025	2026	2027	2028			
Construction	DDR			\$1,020,240					
	DIH	DIH \$95,920							
Total for Project 429250-6				\$1,116,160					

### 429250-7 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR					\$1,338,645
	DIH					\$57,950
Total for Project 429250-7						\$1,396,595

### 435384-1 - SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS	\$422,700	\$354,406			
Total for Project 435384-1		\$422,700	\$354,406			

### 435384-2 - SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR					\$1,100,000
Construction	DDR					\$15,663,659
	DIH					\$66,580
Contract Incentives	DS					\$220,000
Total for Project 435384-2						\$17,050,239

### 435516-1 - SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP	,	\$8,728,300	\$264,494		
Total for Project 435516-1			\$8,728,300	\$264,494		

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### 435803-1 - SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP	\$3,892,677		-		
Railroad & Utilities	DI		\$500,000			
Construction	ACNP			\$25,752,612		
	DI			\$13,926,377		
	DIH			\$222,902	\$229,650	
	STED			\$10,900,000		
Total for Project 435803-1		\$3,892,677	\$500,000	\$50,801,891	\$229,650	

### 435804-1 - SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP	\$643,803	\$37,000			
	BNIR		\$13,226,558			
Railroad & Utilities	ACNP	\$2,300,000				
Construction	ACNP		\$13,835,104	\$154,569		
	SA		\$143,607			
	STED		\$25,392,000			
Total for Project 435804-1		\$2,943,803	\$52,634,269	\$154,569		

### 436340-3 - PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,028,000				
	DIH	\$113,080				
	DS	\$174,760				
Total for Project 436340-3		\$1,315,840				

### 436340-4 - PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$1,880,250		
	DIH			\$179,850		
Total for Project 436340-4				\$2,060,100		

## 436340-5 - PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR					\$2,262,368
	DIH					\$98,515
Total for Project 436340-5						\$2,360,883

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### 436519-1 - SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP	\$1,657,404	\$3,913,763			
	BNIR	\$1,156,560				
Railroad & Utilities	ACFP		\$1,115,000			
Construction	ACFP			\$11,450,728		
	ACNP			\$3,707,524	\$67,619	
Contract Incentives	DI				\$200,000	
Total for Project 436519-1		\$2,813,964	\$5,028,763	\$15,158,252	\$267,619	

### 436963-1 - SR-9/I-95 @ 6TH AVENUE SOUTH

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP		\$1,462,724			
Construction	ACNP	\$44,380				
Contract Incentives	ACNP			\$360,000		
Total for Project 436963-1		\$44,380	\$1,462,724	\$360,000		

### 437279-1 - SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP				\$83,594	\$83,594
Right of Way	BNIR	\$619,989	\$1,397,460			
Railroad & Utilities	ACNP			\$200,000		
Construction	ACNP				\$19,822,732	\$53,825
	DI				\$6,738,000	
Total for Project 437279-1		\$619,989	\$1,397,460	\$200,000	\$26,644,326	\$137,419

### 437868-1 - SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACNP		\$199,000			
Construction	ACNP			\$6,522,395	\$18,510	
Total for Project 437868-1			\$199,000	\$6,522,395	\$18,510	

#### 437878-1 - SR-809/MILITARY TRAIL AT FOREST HILL BLVD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	CIGP	\$326,616				
	LF	\$326,616				
Total for Project 437878-1		\$653,232				

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438386-2 - SR-5/US-1 FROM 59TH	H ST TO SR-850/NORTHLAK	E BLVD				
Type of Work: BIKE LANE/SIDEWA	ALK					
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU		\$2,776,469			
	DDR		\$4,464,077			
	DIH		\$61,831			
Total for Project 438386-2			\$7,302,377			
438386-4 - SR-5/US-1 FROM PAL Type of Work: PUBLIC TRANSPOR		0/NORTHLAKE BLVD				
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$237,849			,	
Construction	SU			\$3,853,182	\$25,991	
	TRIP			\$1,134,619		
	TRWR			\$1,001,152		
Total for Project 438386-4		\$237,849		\$5,988,953	\$25,991	
438386-5 - SR-5/US-1 FROM CAN Type of Work: BIKE LANE/SIDEWA	ALK		2025	2026	2027	2028
Phase	Fund Code	2024				
Phase Preliminary Engineering	Fund Code	2024	2025 \$32,911	2020	2021	
Phase Preliminary Engineering	DIH	2024	\$32,911	2026	2021	
		2024		2026	2021	1010
Preliminary Engineering	DIH SU H STREET TO 45TH STREET		\$32,911 \$784,038	2020	2021	2020
Preliminary Engineering  Total for Project 438386-5  438386-6 - SR-5/US-1 FROM 25TH Type of Work: TRAFFIC OPS IMPR	DIH SU  H STREET TO 45TH STREET ROVEMENT		\$32,911 \$784,038 <b>\$816,949</b>			
Preliminary Engineering  Total for Project 438386-5  438386-6 - SR-5/US-1 FROM 25TH Type of Work: TRAFFIC OPS IMPR  Phase	DIH SU  H STREET TO 45TH STREET ROVEMENT  Fund Code	2024	\$32,911 \$784,038	2026	2027	
Preliminary Engineering  Total for Project 438386-5  438386-6 - SR-5/US-1 FROM 25TH Type of Work: TRAFFIC OPS IMPR  Phase  Preliminary Engineering	DIH SU  H STREET TO 45TH STREET ROVEMENT		\$32,911 \$784,038 <b>\$816,949</b>			
Preliminary Engineering  Total for Project 438386-5  438386-6 - SR-5/US-1 FROM 25TH Type of Work: TRAFFIC OPS IMPR	DIH SU  H STREET TO 45TH STREET ROVEMENT  Fund Code SU  ND OFF-RAMP AT INDIANT	2024 \$1,615,262 \$1,615,262	\$32,911 \$784,038 <b>\$816,949</b>			2028
Preliminary Engineering  Total for Project 438386-5  438386-6 - SR-5/US-1 FROM 25TH Type of Work: TRAFFIC OPS IMPE  Phase Preliminary Engineering Total for Project 438386-6  439758-1 - SR-9/I-95 NORTHBOU Type of Work: INTERCHANGE IMPE	DIH SU  H STREET TO 45TH STREET ROVEMENT  Fund Code SU  ND OFF-RAMP AT INDIANT	2024 \$1,615,262 \$1,615,262	\$32,911 \$784,038 <b>\$816,949</b>			
Preliminary Engineering  Total for Project 438386-5  438386-6 - SR-5/US-1 FROM 25TH Type of Work: TRAFFIC OPS IMPE  Phase Preliminary Engineering  Total for Project 438386-6  439758-1 - SR-9/I-95 NORTHBOU Type of Work: INTERCHANGE IMF	DIH SU  H STREET TO 45TH STREET ROVEMENT  Fund Code SU  ND OFF-RAMP AT INDIANTO PROVEMENT	2024 \$1,615,262 \$1,615,262 DWN ROAD	\$32,911 \$784,038 <b>\$816,949</b> 2025	2026	2027	2028
Preliminary Engineering  Total for Project 438386-5  438386-6 - SR-5/US-1 FROM 25TH Type of Work: TRAFFIC OPS IMPE  Phase Preliminary Engineering Total for Project 438386-6  439758-1 - SR-9/I-95 NORTHBOU Type of Work: INTERCHANGE IMPE  Phase Right of Way Construction	DIH SU  H STREET TO 45TH STREET ROVEMENT  Fund Code SU  ND OFF-RAMP AT INDIANTO PROVEMENT  Fund Code	2024 \$1,615,262 \$1,615,262 DWN ROAD	\$32,911 \$784,038 <b>\$816,949</b> 2025	2026	2027	2028
Preliminary Engineering  Total for Project 438386-5  438386-6 - SR-5/US-1 FROM 25TH Type of Work: TRAFFIC OPS IMPE  Phase Preliminary Engineering  Total for Project 438386-6  439758-1 - SR-9/I-95 NORTHBOU Type of Work: INTERCHANGE IMF  Phase Right of Way	DIH SU  H STREET TO 45TH STREET ROVEMENT  Fund Code SU  ND OFF-RAMP AT INDIANTO PROVEMENT  Fund Code LF	2024 \$1,615,262 \$1,615,262 DWN ROAD 2024 \$1,648,907	\$32,911 \$784,038 <b>\$816,949</b> 2025	2026	2027	2028
Preliminary Engineering  Total for Project 438386-5  438386-6 - SR-5/US-1 FROM 25TH Type of Work: TRAFFIC OPS IMPE  Phase Preliminary Engineering Total for Project 438386-6  439758-1 - SR-9/I-95 NORTHBOU Type of Work: INTERCHANGE IMPE  Phase Right of Way Construction	DIH SU  H STREET TO 45TH STREET ROVEMENT  Fund Code SU  ND OFF-RAMP AT INDIANTO PROVEMENT  Fund Code  LF DIH	2024 \$1,615,262 \$1,615,262 DWN ROAD 2024 \$1,648,907	\$32,911 \$784,038 <b>\$816,949</b> 2025	2026	2027	2028
Preliminary Engineering  Total for Project 438386-5  438386-6 - SR-5/US-1 FROM 25TH Type of Work: TRAFFIC OPS IMPE  Phase Preliminary Engineering Total for Project 438386-6  439758-1 - SR-9/I-95 NORTHBOU Type of Work: INTERCHANGE IME  Phase Right of Way Construction Contract Incentives Total for Project 439758-1	DIH SU  H STREET TO 45TH STREET ROVEMENT  Fund Code SU  ND OFF-RAMP AT INDIANTO PROVEMENT  Fund Code  LF DIH DDR	2024 \$1,615,262 \$1,615,262 DWN ROAD 2024 \$1,648,907 \$30,966	\$32,911 \$784,038 \$816,949 2025 2025	2026	2027	2028
Preliminary Engineering  Total for Project 438386-5  438386-6 - SR-5/US-1 FROM 25TH Type of Work: TRAFFIC OPS IMPE  Phase Preliminary Engineering Total for Project 438386-6  439758-1 - SR-9/I-95 NORTHBOU Type of Work: INTERCHANGE IME  Phase Right of Way Construction Contract Incentives Total for Project 439758-1	DIH SU  H STREET TO 45TH STREET ROVEMENT  Fund Code SU  ND OFF-RAMP AT INDIANTO PROVEMENT  Fund Code LF DIH DDR  STRIAN BRIDGE	2024 \$1,615,262 \$1,615,262 DWN ROAD 2024 \$1,648,907 \$30,966	\$32,911 \$784,038 \$816,949 2025 2025	2026	2027	2028
Preliminary Engineering  Total for Project 438386-5  438386-6 - SR-5/US-1 FROM 25TH Type of Work: TRAFFIC OPS IMPE  Phase Preliminary Engineering Total for Project 438386-6  439758-1 - SR-9/I-95 NORTHBOU Type of Work: INTERCHANGE IMF  Phase Right of Way Construction Contract Incentives	DIH SU  H STREET TO 45TH STREET ROVEMENT  Fund Code SU  ND OFF-RAMP AT INDIANTO PROVEMENT  Fund Code LF DIH DDR  STRIAN BRIDGE	2024 \$1,615,262 \$1,615,262 DWN ROAD 2024 \$1,648,907 \$30,966	\$32,911 \$784,038 \$816,949 2025 2025	2026	2027	2028
Preliminary Engineering  Total for Project 438386-5  438386-6 - SR-5/US-1 FROM 25TH Type of Work: TRAFFIC OPS IMPE  Phase Preliminary Engineering Total for Project 438386-6  439758-1 - SR-9/I-95 NORTHBOU Type of Work: INTERCHANGE IME  Phase Right of Way Construction Contract Incentives Total for Project 439758-1  440015-1 - NORTH SHORE PEDE Type of Work: PEDESTRIAN/WILD	DIH SU  H STREET TO 45TH STREET ROVEMENT  Fund Code SU  ND OFF-RAMP AT INDIANTO PROVEMENT  Fund Code LF DIH DDR  STRIAN BRIDGE DLIFE OVERPASS	2024 \$1,615,262 \$1,615,262 DWN ROAD 2024 \$1,648,907 \$30,966 \$1,679,873	\$32,911 \$784,038 \$816,949 2025 2025 \$120,000 \$120,000	2026	2027	2028
Preliminary Engineering  Total for Project 438386-5  438386-6 - SR-5/US-1 FROM 25TH Type of Work: TRAFFIC OPS IMPE  Phase Preliminary Engineering Total for Project 438386-6  439758-1 - SR-9/I-95 NORTHBOU Type of Work: INTERCHANGE IME  Phase Right of Way Construction Contract Incentives Total for Project 439758-1  440015-1 - NORTH SHORE PEDE Type of Work: PEDESTRIAN/WILD	DIH SU  H STREET TO 45TH STREET ROVEMENT  Fund Code SU  ND OFF-RAMP AT INDIANTO PROVEMENT  Fund Code  LF DIH DDR  STRIAN BRIDGE DLIFE OVERPASS Fund Code	2024 \$1,615,262 \$1,615,262 DWN ROAD 2024 \$1,648,907 \$30,966 \$1,679,873	\$32,911 \$784,038 \$816,949 2025 2025 \$120,000 \$120,000	2026	2027	2028

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#### 440575-2 - SR-806/ATLANTIC AVE FROM EAST OF LYONS RD TO TURNPIKE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR				\$5,495,262	
	DIH				\$70,470	\$13,157
Total for Project 440575-2					\$5,565,732	\$13,157

## 440575-4 - SR-806/ATLANTIC AVE FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	CARU			\$2,700,000	\$2,000,000	
	DDR	\$2,801,560	\$500,000	\$331,817		\$1,000,000
	DIH	\$486,000				
	SU			\$1,582,409		
Total for Project 440575-4		\$3,287,560	\$500,000	\$4,614,226	\$2,000,000	\$1,000,000

#### 440575-5 - SR-806/ATLANTIC AVE FROM CUMBERLAND DR TO JOG RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$94,130	\$94,130			
Right of Way	CARU				\$500,000	
	DDR	\$885,240	\$1,101,500	\$7,101,500		\$3,974,985
	DIH		\$342,000			
	DS				\$732,453	
	SU				\$2,000,000	
Railroad & Utilities	DDR				\$50,000	
Construction	DIH					\$145,464
Total for Project 440575-5		\$979,370	\$1,537,630	\$7,101,500	\$3,282,453	\$4,120,449

## 441570-1 - 36TH STREET FROM N AUSTRALIAN AVENUE TO NORTH FLAGLER DRIVE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	SU	\$20,000				
Construction	GFSU	\$1,309,773				
	LF	\$533,187				
	SU	\$6,733,682	\$16,457			
Total for Project 441570-1		\$8,596,642	\$16,457			

## 441586-1 - BRANT BRIDGE CONNECTOR

Type of Work: BIKE LANE/SIDEWALK

\$797,103			
\$1,737,965			
\$2,535,068			
	\$1,737,965	\$1,737,965	\$1,737,965

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#### 441756-2 - SR-80 FROM SR-15 TO CR-880 - PHASE 2

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	SU			\$7,731,674		
Total for Project 441756-2				\$7,731,674		

## 441758-3 - SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$833,979			
	DIH		\$37,418	\$37,418		
Total for Project 441758-3			\$871,397	\$37,418		

#### 442891-1 - SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACBR		\$1,838,062			
	DDR	\$7,885				
Construction	ACBR	\$2,549,856				
	GFBR	\$7,504,708				
	LF	\$132,072				
	SA	\$53,477				
Contract Incentives	ACBR		\$300,000			
Total for Project 442891-1		\$10,247,998	\$2,138,062			

## 443843-1 - SR-802/LAKE WORTH ROAD AT HAVERHILL ROAD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$762,052				
	LF	\$6,494				
Total for Project 443843-1		\$768,546				

## 443867-2 - SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	BRRP			\$1,134,815		
	DIH			\$49,996		
Total for Project 443867-2				\$1,184,811		

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#### 444337-1 - SR-9/I-95 FROM NORTH OF WOOLBRIGHT ROAD TO SOUTH OF WOOLBRIGHT ROAD

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$32,502				
	DS	\$203,135				
Construction	DIH			\$44,283		
	DS			\$1,045,090		
Total for Project 444337-1		\$235,637		\$1,089,373		

#### 444340-1 - SR-9/I-95 @ 6TH AVENUE SOUTH

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$739,726			
	DIH		\$31,265			
Total for Project 444340-1			\$770,991			

#### 444343-1 - SR-9/I-95 @ HYPOLUXO ROAD

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	,		\$199,883		
	DIH			\$57,466		
Construction	DDR					\$735,536
	DIH					\$46,333
Total for Project 444343-1				\$257,349		\$781,869

## 444344-1 - SR-9/I-95 FROM SOUTH OF SPANISH RIVER BLVD TO NORTH OF YAMATO ROAD

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$2,937,481				
	DIH	\$61,653				
Total for Project 444344-1		\$2,999,134				

#### 444377-1 - GERMANTOWN ROAD FROM OLD GERMANTOWN RD TO CONGRESS AVENUE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$6,635,345			'	
	SU	\$4,706,455	\$288,545			
Total for Project 444377-1		\$11,341,800	\$288,545			

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## 444477-1 - SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$9,157,843				
	DDR	\$1,327,888				
	DIH	\$43,545	\$14,939			
Total for Project 444477-1		\$10,529,276	\$14,939			

## 445628-1 - SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS		\$114,442		·	
Construction	ACSS		\$974,854			
Total for Project 445628-1			\$1,089,296			

#### 445769-1 - SR A1A / BLUE HERON BLVD OVER INTRACOASTAL WATERWAY

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Contract Incentives	BRRP	\$225,000			,	
Total for Project 445769-1		\$225,000				

#### 445882-1 - SR-7/US-441 AT LAKE WORTH ROAD

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR			\$119,728		
	DDR			\$2,688,536		
	DIH			\$98,956		
Total for Project 445882-1				\$2,907,220		

## 446078-1 - CITY OF BOYNTON BEACH VARIOUS LOCATIONS

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$2,246,997				
	TALT	\$437,683				
	TALU	\$557,317				
Total for Project 446078-1		\$3,241,997				

## 446082-1 - GREENVIEW SHORES FROM BINKS FOREST DRIVE TO WELLINGTON TRACE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$239,851			
	SU		\$1,013,269			
Total for Project 446082-1			\$1,253,120			
		'				

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#### 446086-1 - CRESTHAVEN BLVD FROM JOG ROAD TO SOUTH MILITARY TRAIL/SR-809

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU		\$77,091			
	LF		\$666,001			
	SU		\$3,854,459			
Total for Project 446086-1			\$4,597,551			

## 446090-1 - 25TH STREET FROM NORTH AUSTRALIAN AVENUE TO BROADWAY AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$2,438,809			
	SU		\$4,593,700			
Total for Project 446090-1			\$7,032,509			

#### 446104-1 - SR-802/LAKE AVE/LUCERNE AVE FROM EAST OF A ST TO EAST OF GOLFVIEW RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$4,095,332			-	
	DIH	\$55,723				
	DS	\$731,459				
Total for Project 446104-1		\$4,882,514				

#### 446105-1 - SR-729/STATE MARKET RD FROM SR-15 TO US-441/E MAIN ST

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$7,087,439				
	DIH	\$34,830	\$35,846			
	DS	\$1,391,941				
Total for Project 446105-1		\$8,514,210	\$35,846			

#### 446152-1 - SR-9/I-95 AT SR-804/BOYNTON BEACH BLVD

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$95,000			-	
	DIH	\$15,000				
Construction	DDR				\$1,587,245	
	DIH				\$66,979	
Total for Project 446152-1		\$110,000			\$1,654,224	

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#### 446173-1 - SR-5/N FEDERAL HWY FROM SOUTH OF 10TH AVE SOUTH TO 6TH AVE NORTH

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,607,690				
	DIH	\$45,464				
	LF	\$138,780				
Total for Project 446173-1		\$1,791,934				

## 446174-1 - SR-786/PGA BLVD FROM EAST OF SR-9/I-95 TO E OF FAIRCHILD GARDENS AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$2,731,943				
	DIH	\$92,263				
	DS	\$848,659				
Total for Project 446174-1		\$3,672,865				

#### 446175-1 - SR-A1A FROM N OF EMERALD BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,985,896				
	DIH	\$54,092				
	DS	\$1,840,050				
	LF	\$346,346				
Total for Project 446175-1		\$4,226,384				

## 446176-1 - SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,664,926			-	
	DIH	\$73,104				
	DS	\$424,536				
Total for Project 446176-1		\$2,162,566				

#### 446179-1 - SR-704/OKEECHOBEE BLVD&LAKEVIEW AVE FR E.TAMARIND AV TO W S.FLAGLER DR

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	LF	\$562,016				
Construction	ACNR	\$3,358,817				
	DDR	\$398,272				
	DIH	\$59,182				
	DS	\$586,635				
Total for Project 446179-1		\$4,964,922				

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#### 446373-1 - SR-882/FOREST HILL BLVD FR E OF LAKE CLARKE DRIVE TO US-1/DIXIE HWY

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$451,685				
	DIH	\$45,162				
Railroad & Utilities	DDR	\$10,000		\$200,000		
Construction	DDR				\$3,318,371	
	DIH				\$116,947	
Total for Project 446373-1		\$506,847		\$200,000	\$3,435,318	

#### 446374-1 - SR-700/CONNORS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$11,112,908				
	DDR	\$1,389,208				
	DIH	\$86,826	\$89,360			
	DS	\$3,049,052				
	SA	\$4,301,116				
Total for Project 446374-1		\$19,939,110	\$89,360			

#### 446551-1 - SR-710/BEELINE HWY FR N CONGRESS AVE TO PS BARACK OBAMA HWY-CAV &TSM&O

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$69,822				
	DITS	\$1,981,186				
Total for Project 446551-1		\$2,051,008				

#### 447001-1 - INTERSECTION LIGHTING RETROFIT IMPROVEMENT

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$1,448,655			'	
Total for Project 447001-1		\$1.448.655				

## 447545-1 - SR-704/OKEECHOBEE BLVD FROM EAST OF MILITARY TRAIL TO I-95

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS		\$298,791			
Construction	ACSS			\$376,676		
Total for Project 447545-1			\$298,791	\$376,676		

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						Highways
447547-1 - SR-882/FOREST HILL Type of Work: LIGHTING	BOULEVARD AT I-95 INTERO	CHANGE				
Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS		\$330,000			
Construction	ACSS			\$4,078,108		
Total for Project 447547-1			\$330,000	\$4,078,108		
<b>447549-1 - SR-882/FOREST HILL</b> Type of Work: LIGHTING	BOULEVARD FROM OLIVE 1	REE BOULEVARD TO	JOG ROAD			
Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS	2024	\$424,230	2020	2021	2020
Construction	ACSS		Ţ ·= ·,=••	\$889,564		
Total for Project 447549-1			\$424,230	\$889,564		
<b>447551-1 - I-95 FROM 12TH AVEN</b> Type of Work: LIGHTING	NUE S TO 10TH AVENUE N					
Phase	Fund Code	2024	2025	2026	2027	2028
Construction Total for Project 447551-1	ACSS			\$269,405 <b>\$269,405</b>		
	AY FROM NORTH OF LUCERI	NE AVENUE TO WPB (	CANAL			
<b>447553-1 - SR-805/DIXIE HIGHWA</b> Type of Work: LIGHTING						
Type of Work: LIGHTING  Phase	Fund Code	NE AVENUE TO WPB 0	2025	2026	2027	2028
Type of Work: LIGHTING  Phase  Construction				2026 \$2,383,140 \$2,383,140	2027	2028
Type of Work: LIGHTING  Phase Construction Total for Project 447553-1  447554-1 - SR-5/US-1/BROADWA	Fund Code ACSS	2024		\$2,383,140	2027	2028
Type of Work: LIGHTING  Phase Construction Total for Project 447553-1  447554-1 - SR-5/US-1/BROADWA' Type of Work: LIGHTING	Fund Code ACSS  Y AVENUE FROM 45TH STRI	2024 EET TO 59TH STREET 2024		\$2,383,140	2027	2028
Type of Work: LIGHTING  Phase Construction Total for Project 447553-1  447554-1 - SR-5/US-1/BROADWA' Type of Work: LIGHTING  Phase Railroad & Utilities	Fund Code ACSS  Y AVENUE FROM 45TH STRI	2024 EET TO 59TH STREET  2024 \$426,300	2025	\$2,383,140 <b>\$2,383,140</b>		
Type of Work: LIGHTING  Phase	Fund Code ACSS  Y AVENUE FROM 45TH STRI	2024 EET TO 59TH STREET 2024	2025	\$2,383,140 <b>\$2,383,140</b>		
Type of Work: LIGHTING  Phase Construction Total for Project 447553-1  447554-1 - SR-5/US-1/BROADWA' Type of Work: LIGHTING  Phase Railroad & Utilities	Fund Code  ACSS  Y AVENUE FROM 45TH STRI  Fund Code  ACSS	2024 EET TO 59TH STREET  2024 \$426,300 \$426,300	2025	\$2,383,140 <b>\$2,383,140</b>		
Type of Work: LIGHTING  Phase Construction Total for Project 447553-1  447554-1 - SR-5/US-1/BROADWA' Type of Work: LIGHTING  Phase Railroad & Utilities Total for Project 447554-1  447573-1 - SR-804/BOYNTON BE/ Type of Work: LANDSCAPING  Phase	Fund Code  ACSS  Y AVENUE FROM 45TH STRI  Fund Code  ACSS  ACH BLVD FROM EAST OF I	2024 EET TO 59TH STREET  2024 \$426,300 \$426,300	2025	\$2,383,140 <b>\$2,383,140</b>		
Type of Work: LIGHTING  Phase Construction Total for Project 447553-1  447554-1 - SR-5/US-1/BROADWA' Type of Work: LIGHTING  Phase Railroad & Utilities Total for Project 447554-1  447573-1 - SR-804/BOYNTON BE/ Type of Work: LANDSCAPING  Phase	Fund Code  ACSS  Y AVENUE FROM 45TH STRI  Fund Code  ACSS  ACH BLVD FROM EAST OF I	2024 EET TO 59TH STREET  2024 \$426,300 \$426,300	2025 2025 2025 \$136,517	\$2,383,140 \$2,383,140 2026	2027	2028
Type of Work: LIGHTING  Phase Construction Total for Project 447553-1  447554-1 - SR-5/US-1/BROADWA' Type of Work: LIGHTING  Phase Railroad & Utilities Total for Project 447554-1  447573-1 - SR-804/BOYNTON BE/ Type of Work: LANDSCAPING  Phase Preliminary Engineering	Fund Code ACSS  Y AVENUE FROM 45TH STRI  Fund Code ACSS  ACH BLVD FROM EAST OF I-  Fund Code  DDR DDR DIH	2024 EET TO 59TH STREET  2024 \$426,300 \$426,300	2025	\$2,383,140 \$2,383,140 2026	2027	2028
Type of Work: LIGHTING  Phase Construction Total for Project 447553-1  447554-1 - SR-5/US-1/BROADWA' Type of Work: LIGHTING  Phase Railroad & Utilities Total for Project 447554-1  447573-1 - SR-804/BOYNTON BE/ Type of Work: LANDSCAPING	Fund Code  ACSS  Y AVENUE FROM 45TH STRI  Fund Code  ACSS  ACH BLVD FROM EAST OF I	2024 EET TO 59TH STREET  2024 \$426,300 \$426,300	2025 2025 2025 \$136,517	\$2,383,140 \$2,383,140 2026	2027	2028

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## 447657-1 - SR-794/YAMATO RD FROM EAST OF SR-9/I-95 TO SR-5/US-1/FEDERAL HWY.

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$3,055,019			
	DIH		\$97,281			
Total for Project 447657-1			\$3,152,300			

## 447658-1 - SR-5/US-1 FROM BAILEY ST TO SOUTH OF EVE ST

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$2,759,386			
	DIH		\$97,259			
Total for Project 447658-1			\$2,856,645			

#### 447660-1 - SR-5/US-1 FROM 6TH AVE N TO ARLINGTON ROAD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	'	\$1,662,554			
	DIH		\$70,381			
Total for Project 447660-1			\$1,732,935			

## 447661-1 - SR A1A FROM SE 31ST TO SOUTH OF GRAND CT

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$5,026,792			
	DIH		\$82,534			
	DS		\$1,083,761			
	SA		\$3,311,807			
Total for Project 447661-1			\$9,504,894			

#### 447662-1 - A1A FROM LINTON BLVD TO E ATLANTIC AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,795,220	'	,	
	DIH		\$76,069			
Total for Project 447662-1			\$1,871,289			

## 447663-1 - A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$4,452,639			
	DIH		\$56,914			
Total for Project 447663-1			\$4,509,553			
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#### 447664-1 - SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$4,379,299			
	DDR		\$753,240			
	DIH		\$65,681			
Total for Project 447664-1			\$5,198,220			

## 447665-1 - SR-804/BOYNTON BEACH BLVD FROM SR-7/US-441 TO LYONS ROAD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$2,469,737			
	DIH		\$87,376			
Total for Project 447665-1			\$2,557,113			

#### 447667-1 - SR-804/BOYNTON BEACH BLVD FROM N CONGRESS AVE TO NW 8TH ST

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,464,933			
	DIH		\$62,073			
Total for Project 447667-1			\$1,527,006			

#### 447669-1 - SR-804/E OCEAN AVE FROM SR-5/US-1 TO A1A

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$341,879			
	DDR		\$350,746			
	DIH		\$28,631			
Total for Project 447669-1			\$721,256			

#### 447670-1 - SR-7/US-441 FROM NORTH OF GLADES ROAD TO NORTH OF BRIDGE BROOK DRIVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$3,303,258			
	DDR		\$4,116,824			
	DIH		\$120,893	\$28,687		
	SA		\$2,025,732			
Total for Project 447670-1			\$9,566,707	\$28,687		

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447671-1 - SR-704/OKEECHOBEI Type of Work: RESURFACING						Highways
	E BLVD FROM RED TRAIL TO	WEST OF AUSTRALIAN	AVE			
••						
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,864,828			
	DIH		\$79,100			
Total for Project 447671-1			\$1,943,928			
447044 4 0100141 110004050	e Various I coations					
447944-1 - SIGNAL UPGRADES ( Type of Work: TRAFFIC SIGNALS						
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$165,689		
Total for Project 447944-1				\$165,689		
447945-1 - SR-715/HATCHER RD	TO PAUL RARDIN PARK & FF	OM AIRPORT RD TO SI	W 14TH ST			
Type of Work: SIDEWALK						
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$245,676		
Total for Project 447945-1				\$245,676		
448064-1 - SIGNAL UPGRADES A	AT VARIOUS LOCATIONS IN B	OCA RATON				
Type of Work: TRAFFIC SIGNALS						
Disease	Fund Code	2024				
Phase		2024	2025	2026	2027	2028
	SU	2024	2025	<b>2026</b> \$479,035	2027	2028
Preliminary Engineering Total for Project 448064-1	SU	2024	2025		2027	2028
Preliminary Engineering	SU	2024	2025	\$479,035	2027	2028
Preliminary Engineering Total for Project 448064-1  448073-1 - SIGNAL UPGRADES-N	VARIOUS LOCATIONS IN NOR		2025	\$479,035	2027	2028
Preliminary Engineering  Total for Project 448064-1  448073-1 - SIGNAL UPGRADES-N Type of Work: TRAFFIC SIGNALS	VARIOUS LOCATIONS IN NOR	THERN PALM BEACH		\$479,035 <b>\$479,035</b>		2028
Preliminary Engineering Total for Project 448064-1  448073-1 - SIGNAL UPGRADES-N Type of Work: TRAFFIC SIGNALS  Phase	VARIOUS LOCATIONS IN NOR Fund Code		2025	\$479,035 <b>\$479,035</b> 2026	2027	2028
Preliminary Engineering Total for Project 448064-1  448073-1 - SIGNAL UPGRADES-N Type of Work: TRAFFIC SIGNALS  Phase	VARIOUS LOCATIONS IN NOR  Fund Code  DDR	THERN PALM BEACH		\$479,035 \$479,035 2026 \$265,561	2027	
Preliminary Engineering  Total for Project 448064-1  448073-1 - SIGNAL UPGRADES-N Type of Work: TRAFFIC SIGNALS  Phase  Preliminary Engineering	VARIOUS LOCATIONS IN NOR Fund Code	THERN PALM BEACH		\$479,035 \$479,035 2026 \$265,561 \$21,245	<b>2027</b> \$21,245	
Preliminary Engineering Total for Project 448064-1  448073-1 - SIGNAL UPGRADES-N Type of Work: TRAFFIC SIGNALS  Phase Preliminary Engineering	VARIOUS LOCATIONS IN NOR Fund Code  DDR	THERN PALM BEACH		\$479,035 \$479,035 2026 \$265,561	2027	
Preliminary Engineering  Total for Project 448064-1  448073-1 - SIGNAL UPGRADES-V Type of Work: TRAFFIC SIGNALS  Phase Preliminary Engineering  Total for Project 448073-1	VARIOUS LOCATIONS IN NOR  Fund Code  DDR  DIH	THERN PALM BEACH		\$479,035 \$479,035 2026 \$265,561 \$21,245	<b>2027</b> \$21,245	
Preliminary Engineering Total for Project 448064-1  448073-1 - SIGNAL UPGRADES-V Type of Work: TRAFFIC SIGNALS  Phase Preliminary Engineering  Total for Project 448073-1  448107-1 - SIGNAL IMPROVEMENT	VARIOUS LOCATIONS IN NOR  Fund Code  DDR  DIH  NTS - VARIOUS LOCATIONS	THERN PALM BEACH		\$479,035 \$479,035 2026 \$265,561 \$21,245	<b>2027</b> \$21,245	
Preliminary Engineering Total for Project 448064-1  448073-1 - SIGNAL UPGRADES-N Type of Work: TRAFFIC SIGNALS  Phase Preliminary Engineering	VARIOUS LOCATIONS IN NOR  Fund Code  DDR  DIH  NTS - VARIOUS LOCATIONS	THERN PALM BEACH		\$479,035 \$479,035 2026 \$265,561 \$21,245	<b>2027</b> \$21,245	
Preliminary Engineering Total for Project 448064-1  448073-1 - SIGNAL UPGRADES-N Type of Work: TRAFFIC SIGNALS  Phase Preliminary Engineering  Total for Project 448073-1  448107-1 - SIGNAL IMPROVEMENT Type of Work: TRAFFIC SIGNALS	VARIOUS LOCATIONS IN NOR  Fund Code  DDR  DIH  NTS - VARIOUS LOCATIONS	THERN PALM BEACH 2024	2025	\$479,035 \$479,035 2026 \$265,561 \$21,245 \$286,806	<b>2027</b> \$21,245 <b>\$21,245</b>	2028

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#### 448135-1 - SR-5/US-1 VARIOUS LOCATIONS

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$353,665		
Total for Project 448135-1				\$353,665		

## 448136-1 - FDOT/SFWMD US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR

Type of Work: NEW BRIDGE - NO ADDED CAPACITY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$19,838,542	\$88,709		
Environmental	LF	\$250,000				
Total for Project 448136-1		\$250,000	\$19,838,542	\$88,709		

#### 448264-1 - SR-5/US-1 AT SPANISH RIVER BLVD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$258,516		
	DIH			\$20,681	\$20,681	
Total for Project 448264-1				\$279,197	\$20,681	

## 448299-1 - GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW SHORES BLVD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$5,000				
Construction	LF		\$1,035,222			
	SU		\$1,385,588			
Total for Project 448299-1		\$5,000	\$2,420,810			

#### 448303-1 - CHERRY RD FROM MILITARY TRAIL TO QUAIL DR

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$828,560		'		
	TALT	\$103,578				
	TALU	\$957,279				
Total for Project 448303-1		\$1,889,417				

#### 448305-1 - VILLAGE OF ROYAL PALM BEACH VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$5,000				
Construction	LF			\$113,932		
	SU			\$551,853		
Total for Project 448305-1		\$5,000		\$665,785		

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#### 448306-1 - C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK ROAD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$5,000				
Construction	LF			\$96,170		
	SU			\$453,123		
Total for Project 448306-1		\$5,000		\$549,293		

## 448354-1 - CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$5,000			
Construction	LF				\$3,232,504	
	SU				\$4,651,395	
Total for Project 448354-1			\$5,000		\$7,883,899	

#### 448415-1 - SR-5/US-1 FROM BELVEDERE ROAD TO SR-704/LAKEVIEW AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$13,916				
	DS	\$95,000				
Construction	DDR			\$2,580,313		
	DIH			\$98,633		
Total for Project 448415-1		\$108,916		\$2,678,946		

## 448417-1 - SR-A1A/OCEAN BLVD FROM N OF IBIS WAY TO S OF SR-80/US-98/SOUTHERNBLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$15,086				
Construction	DDR			\$4,276,088		
	DIH			\$135,212		
Total for Project 448417-1		\$15,086		\$4,411,300		

## 448435-1 - SR-811 FROM SOUTH OF RCA BOULEVARD TO NORTH OF DONALD ROSS ROAD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$60,310				
Construction	ACPR			\$30,104		
	DDR			\$11,652,101		
	DIH			\$36,522	\$37,627	
Total for Project 448435-1		\$60,310		\$11,718,727	\$37,627	

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## 448436-1 - SR-802/LAKE WORTH RD FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLESWY

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$12,818				
Construction	DDR			\$2,678,675		
	DIH			\$101,719		
Total for Project 448436-1		\$12,818		\$2,780,394		

## 448437-1 - SR-804/BOYNTON BCH BLVD FROM ORCHID GROVE TRAIL TO W OF PALM ISLES DR

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$24,952				
Construction	DDR			\$266,884		
	DIH			\$47,100	\$48,526	
	DS			\$1,675,440		
Total for Project 448437-1		\$24,952		\$1,989,424	\$48,526	

## 448438-1 - SR-7/US-441 FR S OF SR-804/BOYNTON BCH BLVD TO S SR-802/LAKE WORTH RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$535,000				
	DIH	\$101,576				
Construction	ACNR				\$4,171,252	
	DDR				\$3,101,711	
	DIH				\$65,389	
	SA				\$6,116,311	
Total for Project 448438-1		\$636,576			\$13,454,663	

#### 448439-1 - SR-710/BEELINE HWY FROM W OF PARK COMMERCE BLVD TO E OF AVIATION BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$400,755				
	DS	\$5,288,684				
Construction	ACNP					\$41,650,000
	ACNR					\$9,958,345
	SA					\$6,637,859
Total for Project 448439-1		\$5,689,439				\$58,246,204

## 449002-1 - MULTI-USE PATHWAY - GRAPEVIEW BOULEVARD & KEY LIME BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$663,220	,		
	TALT		\$423,864			
	TALU		\$571,120			
Total for Project 449002-1			\$1,658,204			

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PALM BEACH COUNTY	Highways
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#### 449005-1 - BURNS ROAD FROM NORTH MILITARY TRAIL TO ALERNATE A1A

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$510,168			
	TALT		\$853,261			
	TALU		\$36,345			
Total for Project 449005-1			\$1,399,774			

#### 449254-1 - SR-9/I-95 AT WOOLBRIGHT RD INTERCHANGE

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	-	\$225,000			
	DIH		\$21,250	\$21,250		
Construction	DDR				\$1,407,931	
	DIH				\$60,079	
Total for Project 449254-1			\$246,250	\$21,250	\$1,468,010	

#### 449255-1 - SR-9/I-95 AT DONALD ROSS INTERCHANGE

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,110,466			
	DIH		\$47,066			
Total for Project 449255-1			\$1,157,532			

#### 449256-1 - SR A1A AT BOYNTON INLET

Type of Work: BRIDGE - PAINTING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$16,267				-
Construction	BRRP			\$736,439		
	DIH			\$33,921		
Total for Project 449256-1		\$16,267		\$770,360		

#### 449279-1 - SR-704/OKEECHOBEE BLVD FR RIVERWALK BLVD TO N JOG ROAD

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS			\$216,920		
Total for Project 449279-1				\$216,920		

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PALM BEACH COUNTY Highways

## 449280-1 - I-95 RAMP IMPROVEMENTS @ SR-704/OKEECHOBEE BLVD; SR-786 AND SR-706

Type of Work: SKID HAZARD OVERLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$14,507				
Construction	ACSS			\$2,666,609		
	SA			\$94,034		
Total for Project 449280-1		\$14,507		\$2,760,643		

## 449283-1 - SR-806/ATLANTIC AVE AT HOMEWOOD BLVD,SR-704 @ HAVERHILL RD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SA	\$34,522				
Construction	ACSS		\$2,411,108			
	SA		\$407,909			
Total for Project 449283-1		\$34,522	\$2,819,017			

#### 449290-1 - SR-9/I-95 FROM NB LINTON RD OFF-RAMP TO LOWSON BLVD UNDERPASS

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$403,266			
, , ,	DIH		\$19,043			
Construction	DDR				\$347,911	
	DIH				\$103,085	
	DS				\$2,577,120	
Total for Project 449290-1			\$422,309		\$3,028,116	

#### 449318-1 - I-95 BRIDGE VIADUCT FROM 6TH AVE S TO LAKE WORTH RD

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	BRRP		\$4,606,929			
	DIH		\$78,617			
Total for Project 449318-1			\$4,685,546			

#### 449347-1 - SR-807/CONGRESS AVENUE AT 10TH AVENUE NORTH

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS					\$1,461,594
	SA					\$61,932
Total for Project 449347-1						\$1,523,526

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ACH COUNTY Highwa	ays
ACH COUNTY Highw	le

## 449505-1 - NW 1ST STREET FROM SW 12TH AVENUE TO SW 9TH AVENUE

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$200,000			·	
	SCRC	\$860,447				
Total for Project 449505-1		\$1,060,447				

## 449510-1 - LYONS ROAD FROM ATLANTIC AVENUE TO FLAVOR PICT ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CIGP		\$533,749			
	LF		\$533,749			
Construction	CIGP					\$3,558,324
	LF					\$3,558,324
Total for Project 449510-1			\$1,067,498			\$7,116,648

#### 449520-1 - ADVANCED WWD DETECTION SYSTEM PALM BEACH COUNTY

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$3,341,578				
Total for Project 449520-1		\$3,341,578				

#### 449553-1 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU				\$495,305	
Environmental	DDR				\$30,000	
Total for Project 449553-1					\$525,305	

## 449810-1 - SR-802/LAKE WORTH ROAD FROM EVERETT COURT TO A STREET

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$286,452				
	DIH	\$34,045				
Railroad & Utilities	DDR			\$100,000		
Construction	DDR				\$2,255,704	
	DIH				\$95,581	
Total for Project 449810-1		\$320,497		\$100,000	\$2,351,285	

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## 449814-1 - SR-704/ROYAL PALM WAY FROM 4 ARTS PLAZA TO S COUNTY ROAD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$319,877				
	DIH	\$38,384				
Construction	DDR				\$387,952	
	DIH				\$107,764	
	DS				\$2,155,283	
Total for Project 449814-1		\$358,261			\$2,650,999	

#### 449832-1 - SR-5/S FEDERAL HWY FROM SR-5/US-1/N DIXIE HWY TO 10TH AVENUE S

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$256,285				
	DIH	\$20,318				
Construction	DDR				\$929,979	
	DIH				\$57,042	
	SA				\$416,209	
Total for Project 449832-1		\$276,603			\$1,403,230	

#### 449834-1 - SR-717/E CANAL STREET FROM SR-80 TO SE AVE E

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$517,382				
	DIH				\$26,436	
Construction	DDR				\$471,508	
	DIH				\$139,706	
	SA				\$3,492,643	
Total for Project 449834-1		\$517,382			\$4,130,293	

## 449835-1 - SR-25/US-27 FROM MP 12.7 TO MP 16

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$1,157,187				
	DIH	\$85,204				
Construction	ACNR				\$1,031,105	
	DDR				\$10,141,978	
	DIH				\$53,157	
Total for Project 449835-1		\$1,242,391			\$11,226,240	

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#### 449847-1 - PROSPERITY FARMS FR 800 FT N OF LAKE BLVD TO DONALD ROSS RD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$5,000				
Construction	CARU			\$96,058		
	LF			\$960,179		
	SU			\$1,391,019	\$3,527,980	
Total for Project 449847-1		\$5,000		\$2,447,256	\$3,527,980	

#### 449875-1 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU				\$325,117	
Environmental	DDR				\$30,000	
Total for Project 449875-1					\$355,117	

#### 449877-1 - SR-882/ FOREST HILL BLVD FR W OF JOG TO MILITARY TRAIL

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$670,061		
Environmental	DDR				\$30,000	
Total for Project 449877-1				\$670,061	\$30,000	

#### 449879-1 - SR-807/CONGRESS AVE FR SR-802/LAKEWORTH RD TO SR-882/FOREST HILL BLVD

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$433,923		
Environmental	DDR				\$30,000	
Total for Project 449879-1				\$433,923	\$30,000	

## 450213-1 - SR9/I-95 & SR-806/W ATLANTIC AVE TO I-95 & W ATLANTIC AVE INTERCHANGE

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$3,743,001				
	DIH	\$106,655				
Total for Project 450213-1		\$3,849,656				

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PALM BEACH COUNTY Highways

#### 450587-3 - SR-706/E. INDIANTOWN RD. BRIDGES # 930453 & 930454

Type of Work: BRIDGE REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP		\$959,518			
	DIH		\$132,857			
Construction	BRRP					\$9,880,413
	DIH					\$128,318
Total for Project 450587-3			\$1,092,375			\$10,008,731

#### 450677-1 - SR5/US1 FROM N OF SILVER BEACH ROAD TO S OF PALMETTO DRIVE

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	D		\$75,000			
	DIH		\$1,500			
Construction	DDR				\$421,125	
	DIH				\$16,845	
	DS				\$67,380	
Total for Project 450677-1			\$76,500		\$505,350	

#### 450679-1 - I-95/SR-9 & SR-704/OKEECHOBEE BLVD

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH		\$7,500			
	DS		\$270,000			
Construction	DIH				\$67,380	
	DS				\$1,954,020	
Total for Project 450679-1			\$277,500		\$2,021,400	

#### 450684-1 - SR-A1A/ OCEAN BLVD BRIDGE# 930060 OVER BOCA INLET

Type of Work: BRIDGE REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP		\$794,045			
	DIH		\$42,184	\$42,184		
Construction	BRRP					\$6,654,905
	DIH					\$115,038
Total for Project 450684-1			\$836,229	\$42,184		\$6,769,943

# 450787-1 - INDIAN TRAIL IMPROVEMENT DISTRICT-VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$313,863		
	TALT			\$42,732		
	TALU			\$943,876		
Total for Project 450787-1		\$5,000		\$1,300,471		

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#### 450824-1 - VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALU	\$5,000				
Construction	LF			\$140,569		
	TALT			\$25,302		
	TALU			\$707,847		
Total for Project 450824-1		\$5,000		\$873,718		

#### 450829-1 - FAIRCHILD AVENUE FRM FAIRCHILD GARDENS AVENUE TO CAMPUS DRIVE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$365,104		
	TALT			\$490,203		
	TALU			\$553,080		
Total for Project 450829-1		\$5,000		\$1,408,387		

#### 450862-1 - 49TH STREET FROM GREENWOOD AVENUE TO NORTH FLAGLER DRIVE

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$216,276		
	TALT			\$274,056		
	TALU			\$74,646		
Total for Project 450862-1		\$5,000		\$564,978		

#### 451084-1 - SAFE STRIDES TO ZERO: SR-704/OKEECHOBEE BLVD AT SR-809/MILITARY TR

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$174,088				
	SA	\$10,901				
Railroad & Utilities	ACSS		\$8,494			
Construction	ACSS			\$618,624		
	SA			\$16,532		
Total for Project 451084-1		\$184,989	\$8,494	\$635,156		

# 451085-1 - SAFE STRIDES TO ZERO: SR-882/FOREST HILL BLVD AT HAVERHILL ROAD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$186,389				
	SA	\$15,049				
Construction	ACSS			\$675,522		
	SA			\$22,822		
Total for Project 451085-1		\$201,438		\$698,344		

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Total for Project 452068-1

ACFP

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						Highway
451224-1 - SR-80/JOG ROAD IMPRO	VEMENTS					
Type of Work: ADD LEFT TURN LANE	E(S)					
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP	\$293,213				
Railroad & Utilities	ACNP	,, .		\$10,000		
Construction	ACNP			. ,	\$1,328,467	
	DIH				\$68,127	
Total for Project 451224-1		\$293,213		\$10,000	\$1,396,594	
<b>451380-1 - PALM BEACH TPA FEAS</b> Type of Work: TRANSPORTATION PL		HOBEE TRANSIT STUDY)				
Phase	Fund Code	2024	2025	2026	2027	202
Planning	SU		\$2,000,000			
Total for Project 451380-1			\$2,000,000			
451579-2 - TSMA REPLACEMENT PF Type of Work: TRAFFIC SIGNALS	ROJECT PALM BEACH C		2025	0000	2027	200
Phase Proliminary Engineering	DDR	<b>2024</b> \$750,000	2025	2026	2027	202
Preliminary Engineering  Total for Project 451579-2	DUK	\$750,000 \$750,000				
451598-1 - ADVANCED WRONG WA Type of Work: ITS COMMUNICATION		PALM BEACH COUNTY				
		2024	2025	2020	2027	2020
Phase Preliminary Engineering	Fund Code ACSS	<b>2024</b> \$80,000	2025	2026	2027	2028
reminiary Engineering	DDR	\$26,247				
	DIH	\$5,000				
Construction	ACSS	+-,			\$1,421,160	
Total for Project 451598-1		\$111,247			\$1,421,160	
•		· · · · · · · · · · · · · · · · · · ·				
Type of Work: ROAD RECONSTRUCT  Phase	ΓΙΟΝ - 2 LANE  Fund Code	2024	2025	2026	2027	202
Type of Work: ROAD RECONSTRUCT  Phase	ΓΙΟΝ - 2 LANE  Fund Code  LF	\$18,305	2025	2026	2027	2028
Type of Work: ROAD RECONSTRUCT  Phase  Construction	ΓΙΟΝ - 2 LANE  Fund Code		2025	2026	2027	202
451948-1 - BELLE GLADE VARIOUS Type of Work: ROAD RECONSTRUCT Phase Construction Total for Project 451948-1	ΓΙΟΝ - 2 LANE  Fund Code  LF	\$18,305 \$264,275	2025	2026	2027	202
Type of Work: ROAD RECONSTRUCT  Phase Construction	ΓΙΟΝ - 2 LANE  Fund Code  LF	\$18,305 \$264,275	2025	2026	2027	202
Type of Work: ROAD RECONSTRUCT  Phase Construction  Total for Project 451948-1  452068-1 - SR 9 / I95 - 7.12 / 7.18	ΓΙΟΝ - 2 LANE  Fund Code  LF	\$18,305 \$264,275	2025	2026	2027	202

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\$1,755,000

\$1,755,000

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## 452245-1 - FLAVOR PICT ROAD FR LYONS ROAD TO HAGEN RANCH ROAD

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CIGP					\$3,600,000
	LF					\$15,225,605
Total for Project 452245-1						\$18,825,605

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						Maintenance
233514-5 - PALM BEACH CO NPDES						
Type of Work: ROUTINE MAINTENANG	CE					
Phase	Fund Code	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	D	\$13,750	\$13,750	\$13,750	\$13,750	\$13,750
Total for Project 233514-5		\$13,750	\$13,750	\$13,750	\$13,750	\$13,750
233752-1 - PALM BEACH COUNTY ST		M ROADWAY				
Type of Work: ROUTINE MAINTENANG						
Phase	Fund Code	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	D	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,00
Total for Project 233752-1		\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
233752-2 - PALM BEACH COUNTY ST	FATE HIGHWAY SYSTE	M RRINGES				
Type of Work: ROUTINE MAINTENANC		III DRIDOEG				
Phase	Fund Code	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000	\$300,000	\$300,000	\$300,00
Total for Project 233752-2		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
·			<b>\$300,000</b>	<b>\$300,000</b>	\$300,000	\$300,001
233992-9 - PALM BEACH COUNTY GO Type of Work: ROUTINE MAINTENANG	DE .	MARY ROADS				
233992-9 - PALM BEACH COUNTY GO Type of Work: ROUTINE MAINTENANG	Fund Code	MARY ROADS	2025	2026	2027	
233992-9 - PALM BEACH COUNTY GO Type of Work: ROUTINE MAINTENANG	Fund Code	MARY ROADS				
233992-9 - PALM BEACH COUNTY GI Type of Work: ROUTINE MAINTENANG  Phase Bridge/Roadway/Contract Maintenance	Fund Code	MARY ROADS  2024 \$200,000	<b>2025</b> \$200,000			
233992-9 - PALM BEACH COUNTY GI Type of Work: ROUTINE MAINTENANG  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  TERSTATE-ROADWAY	2024 \$200,000 \$200,000	<b>2025</b> \$200,000			
233992-9 - PALM BEACH COUNTY GI Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 233992-9  234289-1 - PALM BEACH COUNTY IN	Fund Code  D  TERSTATE-ROADWAY	2024 \$200,000 \$200,000	<b>2025</b> \$200,000			202
233992-9 - PALM BEACH COUNTY GI Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 233992-9  234289-1 - PALM BEACH COUNTY IN Type of Work: ROUTINE MAINTENANC	Fund Code  D  TERSTATE-ROADWAY  CE  Fund Code	2024 \$200,000 \$200,000	2025 \$200,000 \$200,000	2026	2027	202
233992-9 - PALM BEACH COUNTY GI Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 233992-9  234289-1 - PALM BEACH COUNTY IN Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  D  TERSTATE-ROADWAY  CE  Fund Code	2024 \$200,000 \$200,000	2025 \$200,000 \$200,000	2026	2027	2021 2021 \$200,000
233992-9 - PALM BEACH COUNTY GI Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 233992-9  234289-1 - PALM BEACH COUNTY IN Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  TERSTATE-ROADWAY  CE  Fund Code	2024 \$200,000 \$200,000	2025 \$200,000 \$200,000 2025 \$200,000	2026 2026 \$200,000	2027 2027 \$200,000	2021 2021 \$200,000
233992-9 - PALM BEACH COUNTY GI Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 233992-9  234289-1 - PALM BEACH COUNTY IN Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 234289-1  234289-2 - PALM BEACH COUNTY IN	Fund Code  TERSTATE-ROADWAY  E  Fund Code  D  TERSTATE-BRIDGES	2024 \$200,000 \$200,000	2025 \$200,000 \$200,000 2025 \$200,000	2026 2026 \$200,000	2027 2027 \$200,000	2021 2021 \$200,000
233992-9 - PALM BEACH COUNTY GI Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 233992-9  234289-1 - PALM BEACH COUNTY IN Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 234289-1  234289-2 - PALM BEACH COUNTY IN Type of Work: ROUTINE MAINTENANC	Fund Code  D  TERSTATE-ROADWAY  D  Fund Code  D  TERSTATE-BRIDGES  DE	2024 \$200,000 \$200,000 2024 \$200,000 \$200,000	2025 \$200,000 \$200,000 2025 \$200,000 \$200,000	2026 2026 \$200,000 \$200,000	2027 \$200,000 \$200,000	2028 2028 \$200,000 \$200,000
233992-9 - PALM BEACH COUNTY GI Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 233992-9  234289-1 - PALM BEACH COUNTY IN Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 234289-1  234289-2 - PALM BEACH COUNTY IN Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  D  TERSTATE-ROADWAY  D  Fund Code  D  TERSTATE-BRIDGES  DE  Fund Code	2024 \$200,000 \$200,000 \$200,000 \$200,000	2025 \$200,000 \$200,000 2025 \$200,000 \$200,000	2026 2026 \$200,000 \$200,000	2027 \$200,000 \$200,000	2028 2028 \$200,000 \$200,000
233992-9 - PALM BEACH COUNTY GI Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 233992-9  234289-1 - PALM BEACH COUNTY IN Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 234289-1  234289-2 - PALM BEACH COUNTY IN Type of Work: ROUTINE MAINTENANC	Fund Code  D  TERSTATE-ROADWAY  D  Fund Code  D  TERSTATE-BRIDGES  DE  Fund Code	2024 \$200,000 \$200,000 2024 \$200,000 \$200,000	2025 \$200,000 \$200,000 2025 \$200,000 \$200,000	2026 2026 \$200,000 \$200,000	2027 \$200,000 \$200,000	2028 2028 \$200,000 \$200,000

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PALM BEACH COUNTY						Maintenance
404197-8 - PALM BEACH COUNTY DE Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$200,000				
Total for Project 404197-8		\$200,000				
404197-9 - PALM BEACH COUNTY DE Type of Work: ROUTINE MAINTENANC		REPAIRS				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	-	\$200,000	\$200,000	\$200,000	
Total for Project 404197-9			\$200,000	\$200,000	\$200,000	
404584-8 - PALM BEACH COUNTY SO Type of Work: ROUTINE MAINTENANC		RY				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$280,000	\$280,000	\$280,000		
Total for Project 404584-8		\$280,000	\$280,000	\$280,000		
404584-9 - PALM BEACH COUNTY SO		RY				
404584-9 - PALM BEACH COUNTY SO Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 404584-9		2024	2025	2026	<b>2027</b> \$280,000 <b>\$280,000</b>	\$280,000
Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance	Fund Code D		2025	2026	\$280,000	\$280,000
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 404584-9  405121-2 - LIGHTING CONTRACT IN P	Fund Code D		2025	2026	\$280,000	\$280,000 <b>\$280,00</b> 0
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 404584-9  405121-2 - LIGHTING CONTRACT IN P Type of Work: LIGHTING  Phase	Fund Code D PALM BEACH	2024			\$280,000 <b>\$280,000</b>	\$280,000 <b>\$280,00</b> 0
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 404584-9  405121-2 - LIGHTING CONTRACT IN P Type of Work: LIGHTING  Phase Bridge/Roadway/Contract Maintenance	Fund Code D PALM BEACH Fund Code	2024	2025	2026	\$280,000 <b>\$280,000</b> 2027	2028 \$280,000 \$280,000 \$4,722,606 \$4,722,606
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 404584-9  405121-2 - LIGHTING CONTRACT IN P  Type of Work: LIGHTING	Fund Code  D PALM BEACH  Fund Code  D	2024 2024 \$4,186,897	<b>2025</b> \$4,312,313	<b>2026</b> \$4,441,667	\$280,000 \$280,000 2027 \$4,575,055	\$280,000 \$280,000 2028 \$4,722,606
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 404584-9  405121-2 - LIGHTING CONTRACT IN P Type of Work: LIGHTING  Phase Bridge/Roadway/Contract Maintenance  Total for Project 405121-2  406350-8 - PALM BEACH COUNTY PR Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  D PALM BEACH  Fund Code  D	2024 2024 \$4,186,897 \$4,186,897	<b>2025</b> \$4,312,313	<b>2026</b> \$4,441,667	\$280,000 \$280,000 2027 \$4,575,055	\$280,000 \$280,000 2028 \$4,722,606
Phase Bridge/Roadway/Contract Maintenance Total for Project 404584-9  405121-2 - LIGHTING CONTRACT IN P Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 405121-2  406350-8 - PALM BEACH COUNTY PR Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Fund Code D PALM BEACH  Fund Code D	2024 \$4,186,897 \$4,186,897	2025 \$4,312,313 \$4,312,313	<b>2026</b> \$4,441,667 <b>\$4,441,667</b>	\$280,000 \$280,000 2027 \$4,575,055 \$4,575,055	\$280,000 \$280,000 2028 \$4,722,606 \$4,722,606
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 404584-9  405121-2 - LIGHTING CONTRACT IN P Type of Work: LIGHTING  Phase Bridge/Roadway/Contract Maintenance  Total for Project 405121-2  406350-8 - PALM BEACH COUNTY PR Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  PALM BEACH  Fund Code  D  CIMARY MOT  E  Fund Code	2024 2024 \$4,186,897 \$4,186,897	2025 \$4,312,313 \$4,312,313	<b>2026</b> \$4,441,667 <b>\$4,441,667</b>	\$280,000 \$280,000 2027 \$4,575,055 \$4,575,055	\$280,000 \$280,000 2028 \$4,722,606 \$4,722,606
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 404584-9  405121-2 - LIGHTING CONTRACT IN P Type of Work: LIGHTING  Phase Bridge/Roadway/Contract Maintenance  Total for Project 405121-2  406350-8 - PALM BEACH COUNTY PR Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  D  PALM BEACH  Fund Code  D  EIMARY MOT  E  Fund Code  D	2024 \$4,186,897 \$4,186,897 \$2024 \$50,000	2025 \$4,312,313 \$4,312,313	<b>2026</b> \$4,441,667 <b>\$4,441,667</b>	\$280,000 \$280,000 2027 \$4,575,055 \$4,575,055	\$280,000 \$280,000 2028 \$4,722,606 \$4,722,606
Phase Bridge/Roadway/Contract Maintenance Total for Project 404584-9  405121-2 - LIGHTING CONTRACT IN P Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 405121-2  406350-8 - PALM BEACH COUNTY PR Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 406350-8  406350-9 - PALM BEACH COUNTY PR Type of Work: ROUTINE MAINTENANC	Fund Code  D  PALM BEACH  Fund Code  D  EIMARY MOT  E  Fund Code  D	2024 \$4,186,897 \$4,186,897 \$2024 \$50,000	2025 \$4,312,313 \$4,312,313	<b>2026</b> \$4,441,667 <b>\$4,441,667</b>	\$280,000 \$280,000 2027 \$4,575,055 \$4,575,055	\$280,000 \$280,000 2028 \$4,722,606 \$4,722,606
Phase Bridge/Roadway/Contract Maintenance Total for Project 404584-9  405121-2 - LIGHTING CONTRACT IN P Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 405121-2  406350-8 - PALM BEACH COUNTY PR Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 406350-8  406350-9 - PALM BEACH COUNTY PR Type of Work: ROUTINE MAINTENANC	Fund Code D  PALM BEACH  Fund Code D  EIMARY MOT E  Fund Code D	2024 \$4,186,897 \$4,186,897 \$4,186,897	2025 \$4,312,313 \$4,312,313	2026 \$4,441,667 \$4,441,667	\$280,000 \$280,000 2027 \$4,575,055 \$4,575,055	\$280,000 \$280,000 \$280,000 \$4,722,600 \$4,722,600 \$2028

PALM BEACH COUNTY						Maintenance
406421-9 - PALM BEACH COUNTY SW Type of Work: ROUTINE MAINTENANC						
•						
Pridge / Panduny / Contract Maintenance	Fund Code D	2024	<b>2025</b> \$200.000	2026	2027	2028
Bridge/Roadway/Contract Maintenance  Total for Project 406421-9	ט	\$200,000 <b>\$200,000</b>	\$200,000 \$200,000	\$200,000 <b>\$200,000</b>		
Total for i Toject 400421-3		Ψ200,000	Ψ200,000	Ψ200,000		
408654-9 - PALM BEACH COUNTY DIT Type of Work: ROUTINE MAINTENANC		IARY				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$40,000				
Total for Project 408654-9		\$40,000				
413082-7 - PALM BEACH COUNTY PA Type of Work: ROUTINE MAINTENANC		PRIMARY				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000		,		
Total for Project 413082-7		\$100,000				
413082-9 - PALM BEACH COUNTY PA Type of Work: ROUTINE MAINTENANC						
		2024	2025	2026	2027	<b>2028</b> \$100,000 <b>\$100,000</b>
Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance	Fund Code  D  GEMENT CONTRACT			2026	2027	\$100,000
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 413082-9  415003-6 - SR-25/US-27 ASSET MANA	Fund Code  D  GEMENT CONTRACT			2026	2027	\$100,000 <b>\$100,000</b>
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 413082-9  415003-6 - SR-25/US-27 ASSET MANA  Type of Work: ROUTINE MAINTENANC	Fund Code  D  GEMENT CONTRACT	US-27 & BELLE GLADE	AREA			\$100,000 <b>\$100,000</b>
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 413082-9  415003-6 - SR-25/US-27 ASSET MANA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  GEMENT CONTRACT  Fund Code	US-27 & BELLE GLADE 2024	AREA 2025	2026	2027	\$100,000
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 413082-9  415003-6 - SR-25/US-27 ASSET MANA  Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  D  GEMENT CONTRACT  E  Fund Code  D  OR LANDSCAPE MAINT	2024 \$3,724,666 \$3,724,666	AREA  2025 \$3,724,666	<b>2026</b> \$3,724,666	<b>2027</b> \$3,724,666	\$100,000 \$100,000 2028 \$3,724,666
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 413082-9  415003-6 - SR-25/US-27 ASSET MANA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 415003-6  416216-4 - PALM BEACH COUNTY FO Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  D  GEMENT CONTRACT  E  Fund Code  D  OR LANDSCAPE MAINT	2024 \$3,724,666 \$3,724,666	2025 \$3,724,666 \$3,724,666	2026 \$3,724,666 \$3,724,666	2027 \$3,724,666 \$3,724,666	\$100,000 \$100,000 2028 \$3,724,666 \$3,724,666
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 413082-9  415003-6 - SR-25/US-27 ASSET MANA  Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 415003-6  416216-4 - PALM BEACH COUNTY FO  Type of Work: ROUTINE MAINTENANC	Fund Code  D  GEMENT CONTRACT  E  Fund Code  D  OR LANDSCAPE MAINT  E	2024 \$3,724,666 \$3,724,666	2025 \$3,724,666 \$3,724,666	2026 \$3,724,666 \$3,724,666	2027 \$3,724,666 \$3,724,666	\$100,000 \$100,000 2028 \$3,724,666
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 413082-9  415003-6 - SR-25/US-27 ASSET MANA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 415003-6  416216-4 - PALM BEACH COUNTY FO Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  D  GEMENT CONTRACT  E  Fund Code  D  OR LANDSCAPE MAINT  E  Fund Code	2024 \$3,724,666 \$3,724,666	2025 \$3,724,666 \$3,724,666	2026 \$3,724,666 \$3,724,666	2027 \$3,724,666 \$3,724,666	\$100,000 \$100,000 2028 \$3,724,666 \$3,724,666
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 413082-9  415003-6 - SR-25/US-27 ASSET MANA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 415003-6  416216-4 - PALM BEACH COUNTY FO Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  GEMENT CONTRACT  Fund Code  D  GR LANDSCAPE MAINT  E  Fund Code  D	2024 \$3,724,666 \$3,724,666 FENANCE 2024 \$200,000	2025 \$3,724,666 \$3,724,666 2025 \$200,000	2026 \$3,724,666 \$3,724,666 2026 \$200,000	2027 \$3,724,666 \$3,724,666 2027 \$200,000	\$100,000 \$100,000 \$100,000 2028 \$3,724,666 \$3,724,666
Phase Bridge/Roadway/Contract Maintenance Total for Project 413082-9  415003-6 - SR-25/US-27 ASSET MANA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 415003-6  416216-4 - PALM BEACH COUNTY FO Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 416216-4  416255-6 - PALM BCH CO ITS MAINTE	Fund Code  D  GEMENT CONTRACT  Fund Code  D  GR LANDSCAPE MAINT  E  Fund Code  D	2024 \$3,724,666 \$3,724,666 FENANCE 2024 \$200,000	2025 \$3,724,666 \$3,724,666 2025 \$200,000	2026 \$3,724,666 \$3,724,666 2026 \$200,000	2027 \$3,724,666 \$3,724,666 2027 \$200,000	\$100,000 \$100,000 \$100,000 2028 \$3,724,666 \$3,724,666
Phase Bridge/Roadway/Contract Maintenance Total for Project 413082-9  415003-6 - SR-25/US-27 ASSET MANA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 415003-6  416216-4 - PALM BEACH COUNTY FO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 416216-4  416255-6 - PALM BCH CO ITS MAINTE Type of Work: ITS FREEWAY MANAGE	Fund Code  D  D  D  REMENT CONTRACT  E  Fund Code  D  CR LANDSCAPE MAINT  E  Fund Code  D  ENANCE  MENT  Fund Code	2024 \$3,724,666 \$3,724,666 FENANCE  2024 \$200,000 \$200,000	2025 \$3,724,666 \$3,724,666 2025 \$200,000 \$200,000	2026 \$3,724,666 \$3,724,666 2026 \$200,000 \$200,000	2027 \$3,724,666 \$3,724,666 2027 \$200,000 \$200,000	\$100,000 \$100,000 \$100,000 \$3,724,666 \$3,724,666 \$200,000 \$200,000 \$200,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 413082-9  415003-6 - SR-25/US-27 ASSET MANA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 415003-6  416216-4 - PALM BEACH COUNTY FO Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 416216-4  416255-6 - PALM BCH CO ITS MAINTE Type of Work: ITS FREEWAY MANAGE  Phase	Fund Code  D  D  D  D  D  D  D  D  D  D  D  D  D	2024 \$3,724,666 \$3,724,666 FENANCE 2024 \$200,000 \$200,000	2025 \$3,724,666 \$3,724,666 2025 \$200,000 \$200,000	2026 \$3,724,666 \$3,724,666 2026 \$200,000 \$200,000	2027 \$3,724,666 \$3,724,666 2027 \$200,000 \$200,000	\$100,000 \$100,000 \$100,000 \$3,724,666 \$3,724,666 \$200,000 \$200,000

July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Four

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PALM BEACH COUNTY						Maintenance
416678-4 - LANDSCAPE MAINTENANCE Type of Work: ROUTINE MAINTENANCE		сн				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Total for Project 416678-4		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
427403-5 - PALM BEACH COUNTY YO Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance Total for Project 427403-5	D	\$300,000 <b>\$300,000</b>	\$300,000 <b>\$300,000</b>			
427403-6 - PALM BEACH COUNTY YO Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$300,000	\$300,000	\$300,000
				\$300,000	\$300,000	\$300,000
Total for Project 427403-6  427520-5 - PALM BEACH COUNTY SPI Type of Work: ROUTINE MAINTENANCE		PRIMARY				
427520-5 - PALM BEACH COUNTY SP		2024 \$200,000 \$200,000	2025	2026	2027	2028
427520-5 - PALM BEACH COUNTY SPI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  OT ASPHALT REPAIRS	<b>2024</b> \$200,000	2025	2026	2027	2028
427520-5 - PALM BEACH COUNTY SPONDED Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 427520-5  427520-6 - PALM BEACH COUNTY SPONDED Type of Work: ROUTINE MAINTENANCE  Phase	Fund Code  D  OT ASPHALT REPAIRS	<b>2024</b> \$200,000	2025	2026	2027	
427520-5 - PALM BEACH COUNTY SPONDED Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 427520-5  427520-6 - PALM BEACH COUNTY SPONDED Type of Work: ROUTINE MAINTENANCE	Fund Code  D  OT ASPHALT REPAIRS	2024 \$200,000 \$200,000				
427520-5 - PALM BEACH COUNTY SPONDED Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 427520-5  427520-6 - PALM BEACH COUNTY SPONDED TYPE OF WORK: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  OT ASPHALT REPAIRS E  Fund Code  D  OT ASPHALT REPAIRS	2024 \$200,000 \$200,000	<b>2025</b> \$200,000	<b>2026</b> \$200,000	<b>2027</b> \$200,000	
427520-5 - PALM BEACH COUNTY SPONTAGE Phase Bridge/Roadway/Contract Maintenance Total for Project 427520-5  427520-6 - PALM BEACH COUNTY SPONTAGE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 427520-6  427520-8 - PALM BEACH COUNTY SPONTAGE Type of Work: ROUTINE MAINTENANCE Phase	Fund Code  D  OT ASPHALT REPAIRS E  Fund Code  D  OT ASPHALT REPAIRS	2024 \$200,000 \$200,000	<b>2025</b> \$200,000	<b>2026</b> \$200,000	<b>2027</b> \$200,000	2028
427520-5 - PALM BEACH COUNTY SPONTAGE Phase Bridge/Roadway/Contract Maintenance Total for Project 427520-5  427520-6 - PALM BEACH COUNTY SPONTAGE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 427520-6  427520-8 - PALM BEACH COUNTY SPONTAGE Type of Work: ROUTINE MAINTENANCE	Fund Code  D  OT ASPHALT REPAIRS E  Fund Code  D  OT ASPHALT REPAIRS E	2024 \$200,000 \$200,000	<b>2025</b> \$200,000 <b>\$200,000</b>	2026 \$200,000 \$200,000	2027 \$200,000 \$200,000	<b>2028 2028 \$200,000</b>
427520-5 - PALM BEACH COUNTY SPONTAGE Phase Bridge/Roadway/Contract Maintenance Total for Project 427520-5  427520-6 - PALM BEACH COUNTY SPONTAGE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 427520-6  427520-8 - PALM BEACH COUNTY SPONTAGE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  OT ASPHALT REPAIRS E  Fund Code  D  OT ASPHALT REPAIRS E  Fund Code  D  EE TRIMMING	2024 \$200,000 \$200,000	<b>2025</b> \$200,000 <b>\$200,000</b>	2026 \$200,000 \$200,000	2027 \$200,000 \$200,000	2028 2028 \$200,000
427520-5 - PALM BEACH COUNTY SPONTAGE Phase Bridge/Roadway/Contract Maintenance Total for Project 427520-5  427520-6 - PALM BEACH COUNTY SPONTAGE Bridge/Roadway/Contract Maintenance Total for Project 427520-6  427520-8 - PALM BEACH COUNTY SPONTAGE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 427520-6  427520-8 - PALM BEACH COUNTY SPONTAGE Bridge/Roadway/Contract Maintenance Total for Project 427520-8	Fund Code  D  OT ASPHALT REPAIRS E  Fund Code  D  OT ASPHALT REPAIRS E  Fund Code  D  EE TRIMMING	2024 \$200,000 \$200,000	<b>2025</b> \$200,000 <b>\$200,000</b>	2026 \$200,000 \$200,000	2027 \$200,000 \$200,000	2028 2028 \$200,000 \$200,000
427520-5 - PALM BEACH COUNTY SPONTAGE Phase Bridge/Roadway/Contract Maintenance Total for Project 427520-5  427520-6 - PALM BEACH COUNTY SPONTAGE Phase Bridge/Roadway/Contract Maintenance Total for Project 427520-6  427520-8 - PALM BEACH COUNTY SPONTAGE Phase Bridge/Roadway/Contract Maintenance Total for Project 427520-6  427520-8 - PALM BEACH COUNTY SPONTAGE Phase Bridge/Roadway/Contract Maintenance Total for Project 427520-8	Fund Code  D  OT ASPHALT REPAIRS E  Fund Code  D  OT ASPHALT REPAIRS E  Fund Code  D  EE TRIMMING E	2024 \$200,000 \$200,000 2024	2025 \$200,000 \$200,000	2026 \$200,000 \$200,000	2027 \$200,000 \$200,000	2028 2028 2028 \$200,000 \$200,000

PALM BEACH COUNTY						Maintenance
427626-7 - PALM BEACH COUNTY TR Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$150,000	\$150,000
Total for Project 427626-7					\$150,000	\$150,000
427799-7 - PALM BEACH COUNTY HE Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance Total for Project 427799-7	D	\$100,000 <b>\$100,000</b>	\$100,000 <b>\$100,000</b>			
427799-8 - PALM BEACH COUNTY HE Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$100,000	\$100,000	\$100,000
Total for Project 427799-8				\$100,000	\$100,000	\$100,000
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 428334-6		<b>2024</b> \$250,000 <b>\$250,000</b>	2025	2026	2027	2028
428334-7 - PALM BEACH NPDES COR Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Phase Bridge/Roadway/Contract Maintenance Total for Project 428334-7	Fund Code D	2024	2025 \$250,000 \$250,000	2026 \$250,000 \$250,000	<b>2027</b> \$250,000 <b>\$250,000</b>	2028
Bridge/Roadway/Contract Maintenance	D	2024	\$250,000	\$250,000	\$250,000	2028
Bridge/Roadway/Contract Maintenance Total for Project 428334-7  428334-8 - PALM BEACH CO NPDES Type of Work: ROUTINE MAINTENANC Phase	D	2024	\$250,000	\$250,000	\$250,000	2028
Bridge/Roadway/Contract Maintenance Total for Project 428334-7  428334-8 - PALM BEACH CO NPDES Type of Work: ROUTINE MAINTENANC	D E		\$250,000 <b>\$250,000</b>	\$250,000 <b>\$250,000</b>	\$250,000 <b>\$250,000</b>	
Bridge/Roadway/Contract Maintenance Total for Project 428334-7  428334-8 - PALM BEACH CO NPDES Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	E Fund Code D	2024	\$250,000 <b>\$250,000</b>	\$250,000 <b>\$250,000</b>	\$250,000 <b>\$250,000</b>	<b>2028</b> \$250,000
Bridge/Roadway/Contract Maintenance Total for Project 428334-7  428334-8 - PALM BEACH CO NPDES Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 428334-8  429771-7 - PALM BEACH COUNTY DR	E Fund Code D	2024	\$250,000 <b>\$250,000</b>	\$250,000 <b>\$250,000</b>	\$250,000 <b>\$250,000</b>	<b>2028</b> \$250,000
Bridge/Roadway/Contract Maintenance Total for Project 428334-7  428334-8 - PALM BEACH CO NPDES Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 428334-8  429771-7 - PALM BEACH COUNTY DR Type of Work: ROUTINE MAINTENANC	E Fund Code D  RAINAGE VIDEO INSPEC	2024 CTION	\$250,000 \$250,000	\$250,000 \$250,000	\$250,000 \$250,000	2028 \$250,000 \$250,000

PALM BEACH COUNTY	AINA OF MIDEO INODE	COTION				
<b>429771-8 - PALM BEACH COUNTY DR</b> Type of Work: ROUTINE MAINTENANC		ECTION				
Phase	Fund Code	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	D			\$134,625	\$250,000	\$250,000
Total for Project 429771-8				\$134,625	\$250,000	\$250,000
432904-2 - I-95 ASSET MAINTENANCE	PALM BEACH COUN	TY				
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance Total for Project 432904-2	D	\$4,336,613 <b>\$4,336,613</b>	\$4,336,613 <b>\$4,336,613</b>	\$4,336,613 <b>\$4,336,613</b>	\$4,336,613 <b>\$4,336,613</b>	\$2,124,405 <b>\$2,124,40</b> 5
<b>432919-5 - PALM BEACH COUNTY NO</b> Type of Work: ROUTINE MAINTENANC		ARY				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D D	\$210.000	\$210,000	\$210,000	LULI	202
Total for Project 432919-5		\$210,000	\$210,000	\$210,000		
432919-6 - PALM BEACH COUNTY NO Type of Work: ROUTINE MAINTENANC	E					
		2024	2025	2026	<b>2027</b> \$210,000 <b>\$210,000</b>	<b>2028</b> \$210,000 <b>\$210,00</b> 0
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 432919-6  433938-4 - PALM BEACH COUNTY ST.	Fund Code D  ATE HWY SYSTEM SIG	2024	2025	2026	\$210,000	\$210,000
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 432919-6  433938-4 - PALM BEACH COUNTY ST.  Type of Work: ROUTINE MAINTENANC	Fund Code  D  ATE HWY SYSTEM SIGE	2024 GNAGE			\$210,000 <b>\$210,000</b>	\$210,000 <b>\$210,000</b>
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 432919-6  433938-4 - PALM BEACH COUNTY ST.  Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  D  ATE HWY SYSTEM SIGE  Fund Code	2024 GNAGE 2024	2025	2026	\$210,000	\$210,000 <b>\$210,00</b> 0
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 432919-6  433938-4 - PALM BEACH COUNTY ST.  Type of Work: ROUTINE MAINTENANC	Fund Code  D  ATE HWY SYSTEM SIGE	2024 GNAGE			\$210,000 <b>\$210,000</b>	\$210,000
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 432919-6  433938-4 - PALM BEACH COUNTY ST. Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  ATE HWY SYSTEM SIGE  Fund Code  D	2024  GNAGE  2024  \$125,000  \$125,000	<b>2025</b> \$125,000		\$210,000 <b>\$210,000</b>	\$210,000 <b>\$210,000</b>
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 432919-6  433938-4 - PALM BEACH COUNTY ST. Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 433938-4  433938-5 - PALM BEACH COUNTY ST. Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  D  ATE HWY SYSTEM SIGE  Fund Code  D  ATE HWY SYSTEM SIGE  Fund Code	2024  GNAGE  2024  \$125,000  \$125,000	<b>2025</b> \$125,000	2026	\$210,000 \$210,000 2027	\$210,000 \$210,000 2020
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 432919-6  433938-4 - PALM BEACH COUNTY ST. Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 433938-4  433938-5 - PALM BEACH COUNTY ST. Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  ATE HWY SYSTEM SIGE  Fund Code  D  ATE HWY SYSTEM SIGE	2024  GNAGE  2024  \$125,000  \$125,000	2025 \$125,000 \$125,000	2026 2026 \$125,000	\$210,000 \$210,000 2027 \$125,000	\$210,000 \$210,000 2028 \$125,000
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 432919-6  433938-4 - PALM BEACH COUNTY ST. Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 433938-4  433938-5 - PALM BEACH COUNTY ST. Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  D  ATE HWY SYSTEM SIGE  Fund Code  D  ATE HWY SYSTEM SIGE  Fund Code	2024  GNAGE  2024  \$125,000  \$125,000	2025 \$125,000 \$125,000	2026	\$210,000 \$210,000 2027	\$210,000 \$210,000 2025 \$125,000
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 432919-6  433938-4 - PALM BEACH COUNTY ST. Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 433938-4  433938-5 - PALM BEACH COUNTY ST. Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  ATE HWY SYSTEM SIGE  Fund Code  D  ATE HWY SYSTEM SIGE  Fund Code  D  ESSURE CLEANING A	2024  GNAGE  2024 \$125,000 \$125,000  GNAGE  2024	2025 \$125,000 \$125,000	2026 2026 \$125,000	\$210,000 \$210,000 2027 \$125,000	\$210,000 \$210,000 2020 \$125,000
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 432919-6  433938-4 - PALM BEACH COUNTY ST. Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 433938-4  433938-5 - PALM BEACH COUNTY ST. Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 433938-5  436220-4 - PALM BEACH COUNTY PR	Fund Code  D  ATE HWY SYSTEM SIGE  Fund Code  D  ATE HWY SYSTEM SIGE  Fund Code  D  ESSURE CLEANING A	2024  GNAGE  2024 \$125,000 \$125,000  GNAGE  2024	2025 \$125,000 \$125,000	2026 2026 \$125,000	\$210,000 \$210,000 2027 \$125,000	\$210,000 <b>\$210,000</b>
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 432919-6  433938-4 - PALM BEACH COUNTY ST. Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 433938-4  433938-5 - PALM BEACH COUNTY ST. Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 433938-5  436220-4 - PALM BEACH COUNTY PR Type of Work: ROUTINE MAINTENANC	Fund Code  D  ATE HWY SYSTEM SIGE  Fund Code  D  ATE HWY SYSTEM SIGE  Fund Code  D  ESSURE CLEANING A	2024  GNAGE  2024 \$125,000 \$125,000  GNAGE  2024  AND COATING	2025 \$125,000 \$125,000	2026 \$125,000 \$125,000	\$210,000 \$210,000 2027 2027 \$125,000 \$125,000	\$210,000 \$210,000 2028 2028 \$125,000 \$125,000

PALM BEACH COUNTY						Maintenance
436220-5 - PALM BEACH COUNTY PR Type of Work: ROUTINE MAINTENANC		ND COATING				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D D		\$100,000	\$100,000	\$100,000	202
Total for Project 436220-5			\$100,000	\$100,000	\$100,000	
436220-6 - PALM BEACH COUNTY PR Type of Work: ROUTINE MAINTENANC		ND COATING				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D D	2024	2020	2020	2021	\$100,000
Total for Project 436220-6						\$100,000
437869-3 - PALM BEACH COUNTY PA Type of Work: ROUTINE MAINTENANC		IMARY ROADS				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000			
Total for Project 437869-3		\$100,000	\$100,000			
437869-4 - PALM BEACH COUNTY PA	VEMENT STRIPING					
437869-4 - PALM BEACH COUNTY PA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 437869-4		2024	2025	<b>2026</b> \$100,000 <b>\$100,000</b>	<b>2027</b> \$100,000 <b>\$100,000</b>	2028
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 437869-4  437869-5 - PALM BEACH COUNTY PA  Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Fund Code D  VEMENT STRIPING	2024	2025	\$100,000	\$100,000	<b>2028</b> \$100,000
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 437869-4  437869-5 - PALM BEACH COUNTY PA Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  D  VEMENT STRIPING  E  Fund Code			\$100,000 <b>\$100,000</b>	\$100,000 <b>\$100,000</b>	<b>2028</b> \$100,000
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 437869-4  437869-5 - PALM BEACH COUNTY PA  Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  VEMENT STRIPING  E  Fund Code  D			\$100,000 <b>\$100,000</b>	\$100,000 <b>\$100,000</b>	<b>202</b> 8
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 437869-4  437869-5 - PALM BEACH COUNTY PA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 437869-5  440882-4 - PALM BEACH BOLD LAND Type of Work: LANDSCAPING  Phase	Fund Code  D  VEMENT STRIPING  E  Fund Code  D  SCAPE AREAS  Fund Code	2024	2025	\$100,000 <b>\$100,000</b>	\$100,000 <b>\$100,000</b>	\$100,000 \$100,000
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 437869-4  437869-5 - PALM BEACH COUNTY PA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 437869-5  440882-4 - PALM BEACH BOLD LAND Type of Work: LANDSCAPING  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  VEMENT STRIPING  E  Fund Code  D  SCAPE AREAS	2024 2024 \$250,000	2025 2025 \$250,000	\$100,000 \$100,000	\$100,000 \$100,000	2028 \$100,000 \$100,000
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 437869-4  437869-5 - PALM BEACH COUNTY PA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 437869-5  440882-4 - PALM BEACH BOLD LAND Type of Work: LANDSCAPING  Phase	Fund Code  D  VEMENT STRIPING  E  Fund Code  D  SCAPE AREAS  Fund Code	2024	2025	\$100,000 \$100,000	\$100,000 \$100,000	<b>2028</b> \$100,000 <b>\$100,000</b>
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 437869-4  437869-5 - PALM BEACH COUNTY PA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 437869-5  440882-4 - PALM BEACH BOLD LAND Type of Work: LANDSCAPING  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  VEMENT STRIPING  Fund Code  D  SCAPE AREAS  Fund Code  D	2024 2024 \$250,000	2025 2025 \$250,000	\$100,000 \$100,000	\$100,000 \$100,000	<b>2028</b> \$100,000 <b>\$100,000</b>
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 437869-4  437869-5 - PALM BEACH COUNTY PA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 437869-5  440882-4 - PALM BEACH BOLD LAND Type of Work: LANDSCAPING  Phase Bridge/Roadway/Contract Maintenance Total for Project 440882-4	Fund Code  D  VEMENT STRIPING  Fund Code  D  SCAPE AREAS  Fund Code  D	2024 2024 \$250,000	2025 2025 \$250,000	\$100,000 \$100,000	\$100,000 \$100,000	<b>2028</b> \$100,000 <b>\$100,000</b>
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 437869-4  437869-5 - PALM BEACH COUNTY PA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 437869-5  440882-4 - PALM BEACH BOLD LAND Type of Work: LANDSCAPING  Phase Bridge/Roadway/Contract Maintenance Total for Project 440882-4  440882-5 - PALM BEACH BOLD LAND Type of Work: LANDSCAPING	Fund Code  D  VEMENT STRIPING  E  Fund Code  D  SCAPE AREAS  Fund Code  D  SCAPE AREAS	2024 \$250,000 \$250,000	2025 \$250,000 \$250,000	\$100,000 \$100,000	\$100,000 \$100,000	2028 \$100,000 \$100,000

PALM BEACH COUNTY						Maintenance
144433-2 - PALM BEACH COUNTY PA Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000		<del>-</del>	
Total for Project 444433-2		\$300,000	\$300,000			
444433-3 - PALM BEACH COUNTY PA Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$300,000	\$300,000	
Total for Project 444433-3				\$300,000	\$300,000	
444433-4 - PALM BEACH COUNTY PA Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$300,000
Total for Project 444433-4						\$300,000
448051-1 - PALM BEACH COUNTY GU		IARY ROADS				
448051-1 - PALM BEACH COUNTY GU Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 448051-1		IARY ROADS	2025	<b>2026</b> \$200,000 <b>\$200,000</b>	<b>2027</b> \$200,000 <b>\$200,000</b>	\$200,000
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 448051-1  450055-1 - WEST PALM BEACH OPER	Fund Code  D  RATIONS - PARKING LO	2024	2025	\$200,000	\$200,000	\$200,000
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 448051-1  450055-1 - WEST PALM BEACH OPER  Type of Work: FIXED CAPITAL OUTLAN	Fund Code  D  RATIONS - PARKING LO	2024 T RESURFACING		\$200,000 <b>\$200,000</b>	\$200,000 <b>\$200,000</b>	\$200,000 <b>\$200,000</b>
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 448051-1  450055-1 - WEST PALM BEACH OPER  Type of Work: FIXED CAPITAL OUTLAY	Fund Code  D  ATIONS - PARKING LO	2024	2025	\$200,000	\$200,000 <b>\$200,000</b>	\$200,000 <b>\$200,00</b> 0
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 448051-1  450055-1 - WEST PALM BEACH OPER Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  RATIONS - PARKING LO	2024 T RESURFACING		\$200,000 <b>\$200,000</b>	\$200,000 <b>\$200,000</b>	2028 \$200,000 \$200,000
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 448051-1  450055-1 - WEST PALM BEACH OPER	Fund Code  AATIONS - PARKING LOT  Fund Code  D	2024 T RESURFACING		\$200,000 <b>\$200,000</b>	\$200,000 \$200,000 2027 \$200,000	\$200,000 <b>\$200,000</b>
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 448051-1  450055-1 - WEST PALM BEACH OPER Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance Total for Project 450055-1  451259-1 - PALM BEACH COUNTY PR Type of Work: ROUTINE MAINTENANC	Fund Code  AATIONS - PARKING LOT  Fund Code  D	2024 T RESURFACING		\$200,000 <b>\$200,000</b>	\$200,000 \$200,000 2027 \$200,000	\$200,000 \$200,000
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 448051-1  450055-1 - WEST PALM BEACH OPER Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance  Total for Project 450055-1  451259-1 - PALM BEACH COUNTY PR	E Fund Code  D  AATIONS - PARKING LO	T RESURFACING 2024	2025	\$200,000 \$200,000	\$200,000 \$200,000 2027 \$200,000 \$200,000	\$200,000 \$200,000 2028
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 448051-1  450055-1 - WEST PALM BEACH OPER Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance Total for Project 450055-1  451259-1 - PALM BEACH COUNTY PR Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	E Fund Code  D  EATIONS - PARKING LO	T RESURFACING 2024	2025	\$200,000 \$200,000	\$200,000 \$200,000 2027 \$200,000 \$200,000	\$200,000 \$200,000 2020 \$50,000
Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance  Total for Project 448051-1  450055-1 - WEST PALM BEACH OPER Type of Work: FIXED CAPITAL OUTLAY  Phase  Bridge/Roadway/Contract Maintenance  Total for Project 450055-1  451259-1 - PALM BEACH COUNTY PR Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  D  EATIONS - PARKING LOT  Fund Code  D  IMARY MOT  E  Fund Code  D	T RESURFACING 2024	2025	\$200,000 \$200,000	\$200,000 \$200,000 2027 \$200,000 \$200,000	\$200,000 <b>\$200,000</b>
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 448051-1  450055-1 - WEST PALM BEACH OPER Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance Total for Project 450055-1  451259-1 - PALM BEACH COUNTY PR Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 451259-1  451260-1 - PALM BEACH COUNTY DIT Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  D  EATIONS - PARKING LOT  Fund Code  D  IMARY MOT  E  Fund Code  D	T RESURFACING 2024	2025	\$200,000 \$200,000	\$200,000 \$200,000 2027 \$200,000 \$200,000	\$200,000 \$200,000 2028 \$50,000
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 448051-1  450055-1 - WEST PALM BEACH OPER Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance Total for Project 450055-1  451259-1 - PALM BEACH COUNTY PR Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 451259-1  451260-1 - PALM BEACH COUNTY DIT Type of Work: ROUTINE MAINTENANC	Fund Code  D  EATIONS - PARKING LOT  Fund Code  D  IMARY MOT  E  Fund Code  D	2024 T RESURFACING 2024	2025	\$200,000 \$200,000 2026	\$200,000 \$200,000 2027 \$200,000 \$200,000	\$200,000 \$200,000 2028 \$50,000 \$50,000

PALM BEACH COUNTY						Maintenance
451260-2 - PALM BEACH COUNTY DIT Type of Work: ROUTINE MAINTENANC						
Type of Work. ROOTINE MAINTENANC	L					
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$40,000
Total for Project 451260-2						\$40,000
451345-1 - PALM BEACH COUNTY SW						
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$200,000	\$200,000
Total for Project 451345-1					\$200,000	\$200,000
451585-1 - PALM BEACH COUNTY JPA Type of Work: TRAFFIC SIGNALS	A SIGNAL MAINTENANC	E & OPS ON STATE HW	Y SYSTEM			
Type of Work: TRAFFIC SIGNALS  Phase	Fund Code	E & OPS ON STATE HW 2024	2025	2026	2027	2028
Type of Work: TRAFFIC SIGNALS				2026	2027	<b>2028</b> \$4,140,968 <b>\$4,140,96</b> 8
Type of Work: TRAFFIC SIGNALS  Phase  Bridge/Roadway/Contract Maintenance	Fund Code D A SIGNAL MAINTENANC	2024 E & OPS ON STATE HW	2025 Y SYSTEM			\$4,140,968
Type of Work: TRAFFIC SIGNALS  Phase Bridge/Roadway/Contract Maintenance Total for Project 451585-1  451586-1 - CITY OF BOCA RATON JPA Type of Work: TRAFFIC SIGNALS  Phase	Fund Code  D  A SIGNAL MAINTENANC Fund Code	2024	2025	2026	2027	\$4,140,968 <b>\$4,140,968</b> 2028
Type of Work: TRAFFIC SIGNALS  Phase Bridge/Roadway/Contract Maintenance Total for Project 451585-1  451586-1 - CITY OF BOCA RATON JPA Type of Work: TRAFFIC SIGNALS  Phase Bridge/Roadway/Contract Maintenance	Fund Code D A SIGNAL MAINTENANC	2024 E & OPS ON STATE HW	2025 Y SYSTEM			\$4,140,968 \$4,140,968 2028 \$424,708
Type of Work: TRAFFIC SIGNALS  Phase Bridge/Roadway/Contract Maintenance Total for Project 451585-1  451586-1 - CITY OF BOCA RATON JPA Type of Work: TRAFFIC SIGNALS  Phase	Fund Code  D  A SIGNAL MAINTENANC Fund Code	2024 E & OPS ON STATE HW	2025 Y SYSTEM			\$4,140,968 <b>\$4,140,968</b> 2028
Type of Work: TRAFFIC SIGNALS  Phase Bridge/Roadway/Contract Maintenance Total for Project 451585-1  451586-1 - CITY OF BOCA RATON JPA Type of Work: TRAFFIC SIGNALS  Phase Bridge/Roadway/Contract Maintenance	Fund Code  A SIGNAL MAINTENANC  Fund Code  D  AATIONS - EXTERIOR CL	2024 E & OPS ON STATE HW 2024	2025 Y SYSTEM			\$4,140,968 \$4,140,968 2028 \$424,708
Type of Work: TRAFFIC SIGNALS  Phase Bridge/Roadway/Contract Maintenance Total for Project 451585-1  451586-1 - CITY OF BOCA RATON JPA Type of Work: TRAFFIC SIGNALS  Phase Bridge/Roadway/Contract Maintenance Total for Project 451586-1  451635-1 - WEST PALM BEACH OPER	Fund Code  A SIGNAL MAINTENANC  Fund Code  D  AATIONS - EXTERIOR CL	2024 E & OPS ON STATE HW 2024	2025 Y SYSTEM			\$4,140,968 \$4,140,968 2028 \$424,708
Phase Bridge/Roadway/Contract Maintenance Total for Project 451585-1  451586-1 - CITY OF BOCA RATON JPA Type of Work: TRAFFIC SIGNALS  Phase Bridge/Roadway/Contract Maintenance Total for Project 451586-1  451635-1 - WEST PALM BEACH OPER Type of Work: FIXED CAPITAL OUTLAY	Fund Code  A SIGNAL MAINTENANC  Fund Code  D  CATIONS - EXTERIOR CL	2024 EE & OPS ON STATE HW 2024 EEAN &PAINTING	2025 Y SYSTEM 2025	2026	2027	\$4,140,968 \$4,140,968 2028 \$424,708

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						Miscellaneou
431199-3 - PALM BEACH OPERA Type of Work: INSPECT CONSTR		ORT				
Phase	Fund Code	2024	2025	2026	2027	202
Construction	DDR	\$200,000	\$100,000	\$100,000	\$50,000	
Total for Project 431199-3		\$200,000	\$100,000	\$100,000	\$50,000	
<b>431199-4 - PALM BEACH OPERA</b> Type of Work: INSPECT CONSTR		ORT				
Phase	Fund Code	2024	2025	2026	2027	202
Construction	DDR	\$50,000				
Total for Project 431199-4		\$50,000				
431199-5 - PALM BEACH OPERA Type of Work: INSPECT CONSTR		ORT				
Phase	Fund Code	2024	2025	2026	2027	202
Construction	DDR		\$200,000	\$200,000	\$100,000	\$100,000
Total for Project 431199-5			\$200,000	\$200,000	\$100,000	\$100,00
		PECTION SUPPORT				
433738-1 - PALM BEACH OPERATYPE of Work: INSPECT CONSTR		PECTION SUPPORT	2025	2026	2027	202
Type of Work: INSPECT CONSTR	RUCTION PROJS.		2025	2026	2027	202
Type of Work: INSPECT CONSTR	RUCTION PROJS.  Fund Code	2024	2025	2026	2027	202
Type of Work: INSPECT CONSTR  Phase Construction Total for Project 433738-1  433738-2 - PALM BEACH OPERA Type of Work: INSPECT CONSTR	Fund Code DDR  ATION CONTINUING CEI INSI	2024 \$100,000 \$100,000 PECTION SUPPORT				
Type of Work: INSPECT CONSTR  Phase Construction Total for Project 433738-1  433738-2 - PALM BEACH OPERA Type of Work: INSPECT CONSTR  Phase	Fund Code  DDR  ATION CONTINUING CEI INSIRUCTION PROJS.  Fund Code	2024 \$100,000 \$100,000 PECTION SUPPORT	2025	2026	2027	202
Type of Work: INSPECT CONSTR  Phase Construction Total for Project 433738-1  433738-2 - PALM BEACH OPERA Type of Work: INSPECT CONSTR  Phase	Fund Code DDR  ATION CONTINUING CEI INSI	2024 \$100,000 \$100,000 PECTION SUPPORT				202
Type of Work: INSPECT CONSTR  Phase Construction Total for Project 433738-1  433738-2 - PALM BEACH OPERA Type of Work: INSPECT CONSTR  Phase Construction	Fund Code  DDR  ATION CONTINUING CEI INSIRUCTION PROJS.  Fund Code  DDR	2024 \$100,000 \$100,000 PECTION SUPPORT 2024 \$200,000	2025	2026	2027	<b>202</b> \$50,00
Type of Work: INSPECT CONSTR  Phase Construction Total for Project 433738-1  433738-2 - PALM BEACH OPERA Type of Work: INSPECT CONSTR	Fund Code DDR  ATION CONTINUING CEI INSIRUCTION PROJS.  Fund Code DDR DIH	2024 \$100,000 \$100,000 PECTION SUPPORT 2024 \$200,000 \$2,000	<b>2025</b> \$200,000	<b>2026</b> \$200,000	<b>2027</b> \$100,000	<b>202</b> \$50,00
Type of Work: INSPECT CONSTR  Phase Construction Total for Project 433738-1  433738-2 - PALM BEACH OPERA Type of Work: INSPECT CONSTR  Phase Construction  Total for Project 433738-2  441757-1 - SR-80 BYPASS BETW Type of Work: FEASIBILITY STUD	Fund Code DDR  ATION CONTINUING CEI INSIRUCTION PROJS.  Fund Code DDR DIH	2024 \$100,000 \$100,000 PECTION SUPPORT 2024 \$200,000 \$2,000	<b>2025</b> \$200,000	<b>2026</b> \$200,000	<b>2027</b> \$100,000	<b>202</b> 8 \$50,000 <b>\$50,00</b> 0
Type of Work: INSPECT CONSTR  Phase Construction Total for Project 433738-1  433738-2 - PALM BEACH OPERA Type of Work: INSPECT CONSTR  Phase Construction  Total for Project 433738-2  441757-1 - SR-80 BYPASS BETW Type of Work: FEASIBILITY STUD  Phase	Fund Code DDR  ATION CONTINUING CEI INSIRUCTION PROJS.  Fund Code DDR DIH	2024 \$100,000 \$100,000 PECTION SUPPORT 2024 \$200,000 \$2,000 \$202,000	2025 \$200,000 \$200,000	2026 \$200,000 \$200,000	2027 \$100,000 \$100,000	202i \$50,000 \$50,000
Type of Work: INSPECT CONSTR  Phase Construction Total for Project 433738-1  433738-2 - PALM BEACH OPERA Type of Work: INSPECT CONSTR  Phase Construction  Total for Project 433738-2  441757-1 - SR-80 BYPASS BETM	Fund Code DDR  ATION CONTINUING CEI INSI RUCTION PROJS.  Fund Code DDR DIH  VEEN US-27 AND US-441 DY Fund Code	2024 \$100,000 \$100,000 PECTION SUPPORT 2024 \$200,000 \$2,000 \$202,000	2025 \$200,000 \$200,000	2026 \$200,000 \$200,000	2027 \$100,000 \$100,000	<b>202</b> 8 \$50,000 <b>\$50,00</b> 0

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Florida Department of Transportation - District Four

PALM BEACH COUNTY Miscellaneous

#### 444079-1 - CITY OF BOYNTON BEACH VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	LF	\$25,000				
	SU	\$230,000				
Construction	LF	\$1,377,520				
	SU	\$5,000,962	\$28,279			
Total for Project 444079-1		\$6,633,482	\$28,279			

#### 444259-3 - SR-80/US-27 ELECTRIC VEHICLE (EV) CHARGING PROGRAM - PHASE II

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	GFEV	-	\$1,500,000			
Capital	GFEV	\$900,000				
Total for Project 444259-3		\$900,000	\$1,500,000			

#### 448999-1 - EL RIO TRAIL FROM YAMATO ROAD TO GLADES ROAD

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$264,185			
	TALT		\$637,433			
	TALU		\$367,568			
Total for Project 448999-1			\$1,269,186			

#### 449006-1 - C-8 CANAL FROM CR-892/ FOREST HILL BOULEVARD TO STRIBLING WAY

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$184,094			
	TALT		\$5,000			
	TALU		\$544,429			
Total for Project 449006-1			\$733,523			

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Florida Department of Transportation - District Four

PALM BEACH COUNTY Transportation Planning

# 439325-4 - PALM BEACH UPWP FY 2022/2023-2023/2024

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL	\$2,721,397			,	
	SU	\$1,820,000				
Total for Project 439325-4		\$4,541,397				

#### 439325-5 - PALM BEACH UPWP FY 2024/2025-2025/2026

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL		\$2,522,914	\$2,565,873		
	SU		\$1,911,000	\$2,006,000		
Total for Project 439325-5			\$4,433,914	\$4,571,873		

#### 439325-6 - PALM BEACH UPWP FY 2026/2027-2027/2028

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL				\$2,565,873	\$2,565,873
	SU				\$2,100,000	\$2,150,000
Total for Project 439325-6					\$4,665,873	\$4,715,873

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Florida Department of Transportation - District Four

PALM BEACH COUNTY Turnpike

## 406143-5 - WIDEN TPK(SR91) WPB SERVICE PLAZA TO SOUTHERN BLVD (MP94-98)(4TO8LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$1,400,000				
Railroad & Utilities	PKBD	\$1,800,000				
Construction	PKBD	\$211,453,500				
	PKYI	\$10,280		\$4,300,000		
Environmental	PKYI	\$25,000				
Total for Project 406143-5		\$214,688,780		\$4,300,000		

#### 406143-6 - WIDEN TPK(SR91) OKEECHOBEE BLVD TO SR 710 (4TO8 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$9,281,805	\$600,000	-		
Construction	PKBD			\$141,229,393		
	PKYI		\$10,580			\$1,830,000
Environmental	PKYI	\$1,000,000				
Total for Project 406143-6		\$10,281,805	\$610,580	\$141,229,393		\$1,830,000

#### 406143-8 - WIDEN TPK (SR91) SOUTHERN BLVD TO OKEECHOBEE BLVD (MP 98-101)(4TO8LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKBD		\$281,720,518			
	PKYI				\$1,750,000	
Environmental	PKYI	\$200,000				
Total for Project 406143-8		\$200,000	\$281,720,518		\$1,750,000	

# 406709-3 - BOCA TOLLS DATA CENTER CONSTRUCTION

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYR	\$1,035,000				
Total for Project 406709-3		\$1,035,000				

#### 413891-1 - COMPUTER SYSTEM HARDWARE ENHANCEMENTS

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	PKYI	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Total for Project 413891-1		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000

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Florida Department of Transportation - District Four

PALM BEACH COUNTY Turnpike

#### 413891-2 - COMPUTER SOFTWARE PURCHASES

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	PKYI	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Total for Project 413891-2		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000

## 415748-1 - WIDEN TPK (SR91) SR710 TO PGA BLVD (MP 106-110) (4 TO 8 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$1,000,000	\$600,000			
Right of Way	PKYI			\$6,700,967		\$46,371
Railroad & Utilities	PKYI			\$5,500,000		
Construction	PKBD					\$208,051,708
	PKYI	\$1,028				\$18,245,887
Environmental	PKYI			\$30,000		
Total for Project 415748-1		\$1,001,028	\$600,000	\$12,230,967		\$226,343,966

# 415748-4 - WIDEN TPK (SR91) FROM PGA BLVD TO W INDIANTOWN RD (MP 110-117) (4TO8)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI				\$500,000	
Total for Project 415748-4					\$500,000	

#### 417132-1 - WIDEN TPK(SR91) N OF GLADES RD TO N OF L-38 CANAL(MP76.8-80.2)W/MGD LN

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$6,489,002				
Right of Way	PKYI	\$101,000		\$720,781		
Construction	PKBD				\$215,910,887	
	PKYI				\$11,230	
Environmental	PKYI		\$25,000		\$25,000	
Total for Project 417132-1		\$6,590,002	\$25,000	\$720,781	\$215,947,117	

# 417132-4 - WIDEN TPK(SR91) N OF L-38 CANAL TO N OF ATLANTIC AVE(MP80.2-82.6) W/ML

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI				\$3,757,790	
Environmental	PKYI				\$25,000	
Total for Project 417132-4					\$3,782,790	

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Florida Department of Transportation - District Four

PALM BEACH COUNTY Turnpike

# 417132-5 - E-2W CANAL BULKHEAD WALL, N. GLADES RD TO N. ATLANTIC AVE(MP76.8-81.9)

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	PKYI	\$2,190,960			·	
Construction	PKYI	\$100,409,607				
Total for Project 417132-5		\$102,600,567				

## 418214-5 - TPK (SR91) TSM&O ADD LANES PALM BEACH C/L TO GLADES RD (MP 73.1-76.4)

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKBD		\$89,471,077			
	PKYI	\$2,896				\$20,000
Environmental	PKYI		\$50,000			
Total for Project 418214-5		\$2,896	\$89,521,077			\$20,000

#### 426191-3 - ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	PKYO	\$59,313,554	\$54,716,207	\$54,716,207	\$54,716,207	\$54,716,000
Capital	PKYO	\$3,000,000		\$3,000,000		\$3,000,000
Total for Project 426191-3		\$62,313,554	\$54,716,207	\$57,716,207	\$54,716,207	\$57,716,000

# 437169-1 - WIDEN TPK(SR91) N OF ATLANTIC AVE TO N OF L-30 CANAL (MP82.6-85.3)W/ML

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI				\$2,746,838	
Right of Way	PKYI			\$21,000		
Total for Project 437169-1				\$21,000	\$2,746,838	

### 437169-4 - WIDEN TPK (SR 91) N L-30 CANAL TO N BOYNTON BCH BLVD (MP85.3-87.3)W/ML

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI					\$2,976,169
Total for Project 437169-4						\$2,976,169

## 437169-5 - E-2W CANAL BULKHEAD WALL, N ATLANTIC AVE TO S BOYNTON BCH(MP82.9-86.6)

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI					\$2,128,369
Total for Project 437169-5						\$2,128,369

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Total for Project 452089-1

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PALM BEACH COUNTY						Turnpike
437169-6 - TSM&O SR91 @ BOY		AMPS & INTERSEC IMPR\	/MNTS, MP 86			
Type of Work: INTERSECTION IM	PROVEMENT					
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYI	\$7,486,683				
Environmental	PKYI	\$10,000				
Total for Project 437169-6		\$7,496,683		_		
439741-1 - HYPOLUXO RD / TUR Type of Work: INTERCHANGE (NE		ITERCHANGE (MP90)				
Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	PKYI	<del></del>		\$2,000,000		
Total for Project 439741-1				\$2,000,000		
				<del></del>		
442625-1 - WEST PALM BEACH S Type of Work: REST AREA	SERVICE PLAZA PARKING	IMPROVEMENTS (MP 94)	•			
Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	PKYI	\$110,000				
Construction	PKYI	\$29,768,970				
Environmental	PKYI	\$60.000				
Total for Project 442625-1		\$29,938,970				
446218-1 - WIDEN TPK(SR91) FR Type of Work: ADD LANES & REC		. (MP117-117.7)(4TO8 LNS	)			
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI		\$2,006,621			
Total for Project 446218-1			\$2,006,621			
<b>452088-1 - TPK (SR91) INTERCH.</b> Type of Work: INTERCHANGE IMI		ADES RD (MP 75)				
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI				\$8,963,357	
Total for Project 452088-1					\$8,963,357	
452089-1 - ATLANTIC AVENUE C Type of Work: OVERHEAD SIGNIN						
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$100,000			-	
Construction	PKYI	·	\$52,900			
		*400.000	,			

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\$100,000

\$52,900



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Florida Department of Transportation - District Four

PALM BEACH COUNTY Turnpike

# 452108-1 - DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75)

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYR	\$1,006,772				
Total for Project 452108-1		\$1,006,772				

## 452111-1 - TPK (SR91) IMPROVEMENTS FOR BRIDGE APPROACHES (MP 79.8)

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$400,000		'		
Construction	PKYR	\$5,140	\$4,425,585			
Total for Project 452111-1		\$405,140	\$4,425,585			

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Florida Department of Transportation - District Four

# **Fund Codes**

**Federal** ACBR - ADVANCE CONSTRUCTION (BRT)

**ACNR - AC NAT HWY PERFORM** 

RESURFACING

CARU - CARB FOR URB. AREA > THAN 200K CM - CONGESTION MITIGATION - AQ

FAA - FEDERAL AVIATION ADMIN

FTA - FEDERAL TRANSIT

**ADMINISTRATION** 

SA - STP, ANY AREA

TALU - TRANSPORTATION ALTS->200K

**Federal Earmark** FTAT - FHWA TRANSFER TO FTA

(NON-BUD)

LF - LOCAL FUNDS Local

R/W and Bridge

**Bonds** 

**BNIR - INTRASTATE R/W & BRIDGE BONDS** 

State **BRRP - STATE BRIDGE REPAIR & REHAB** 

**PROGRAM** 

**DDR - DISTRICT DEDICATED REVENUE** 

DIS - STRATEGIC INTERMODAL SYSTEM DS - STATE PRIMARY HIGHWAYS & PTO PORB - PORT FUNDS RETURNED FROM

BONDS

SIWR - 2015 SB2514A-STRATEGIC INT SYS STED - 2012 SB1998-STRATEGIC ECON

TRWR - 2015 SB2514A-TRAN REG INCT PRG

Toll/Turnpike **PKBD - TURNPIKE MASTER BOND FUND** 

**PKYR - TURNPIKE RENEWAL &** 

REPLACEMENT

**ACFP - AC FREIGHT PROG (NFP)** 

**ACPR - AC - PROTECT GRANT PGM** 

GFEV - GEN. FUND EVEHICLE CHARG. PGM GFSU - GF STPBG >200 (URBAN)

SU - STP, URBAN AREAS > 200K

**CIGP - COUNTY INCENTIVE GRANT** 

DI - ST. - S/W INTER/INTRASTATE HWY

**DITS - STATEWIDE ITS - STATE 100%.** 

**DSPC - SERVICE PATROL CONTRACT** 

TMBD - I-95 EXPRESS LANES

**PORT - SEAPORTS** 

COR

**ACNP - ADVANCE CONSTRUCTION NHPP ACSS - ADVANCE CONSTRUCTION** (SS.HSP)

**DU - STATE PRIMARY/FEDERAL REIMB** 

**GFBR - GEN FUND BRIDGE** REPAIR/REPLACE

PL - METRO PLAN (85% FA; 15% OTHER) **TALT - TRANSPORTATION ALTS- ANY** 

**AREA** 

**D** - UNRESTRICTED STATE PRIMARY

**DIH - STATE IN-HOUSE PRODUCT** 

SUPPORT

**DPTO - STATE - PTO** 

FCO - PRIMARY/FIXED CAPITAL OUTLAY **SCRC - SCOP FOR RURAL COMMUNITIES** 

**TRIP - TRANS REGIONAL INCENTIVE** 

**PROGM** 

**PKYI - TURNPIKE IMPROVEMENT PKYO - TURNPIKE TOLL** 

COLLECTION/OPER.

**TOBD - I-95 EXPRESS LANES** 





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Florida Department of Transportation - District Four

DISTRICTWIDE Fixed Capital Outlay

## 438615-7 - D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Environmental	FCO	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000
Total for Project 438615-7		\$240,000	\$240,000	\$240,000	\$240,000	\$240,000

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Florida Department of Transportation - District Four

DISTRICTWIDE Florida Rail Enterprise

### 236854-2 - MIAMI UZA - SFRTA SECTION 5307 FORMULA FUNDS

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$24,269,294	\$24,269,294	\$24,269,294	\$24,269,294	
Total for Project 236854-2		\$24,269,294	\$24,269,294	\$24,269,294	\$24,269,294	

#### 415100-5 - SFRC ENGINEERING CONSULTANT

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TRIP	\$1,500,000	\$700,000	\$800,000	\$1,000,000	\$1,000,000
Total for Project 415100-5		\$1,500,000	\$700,000	\$800,000	\$1,000,000	\$1,000,000

#### 417031-3 - SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DPTO		\$1,000,000			
Total for Project 417031-3			\$1,000,000			

#### 417031-5 - SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	LF	\$7,000,000				
Total for Project 417031-5		\$7,000,000				

## 429693-1 - SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	ACNP	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Total for Project 429693-1		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000

## 433611-1 - MIAMI UZA - SFRTA SECTION 5337 STATE OF GOOD REPAIR

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$27,054,264	\$27,054,264	\$27,054,264	\$27,054,264	\$27,054,264
Total for Project 433611-1		\$27,054,264	\$27,054,264	\$27,054,264	\$27,054,264	\$27,054,264

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Florida Department of Transportation - District Four

DISTRICTWIDE Florida Rail Enterprise

## 440793-1 - SFRTA - OPERATING ASSISTANCE

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DL	\$5,881,062	\$5,881,062	\$5,881,062	\$5,881,062	\$5,881,062
	DPTO	\$2,423,057	\$2,423,057	\$2,423,057	\$2,423,057	
	TRIP	\$21,678,277	\$21,678,277	\$25,027,809	\$25,027,809	\$27,450,866
Total for Project 440793-1		\$29,982,396	\$29,982,396	\$33,331,928	\$33,331,928	\$33,331,928

## 440794-1 - SFRTA - MAINTENANCE AND DISPATCH

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$1,827,381		\$1,827,381
	TRIP	\$27,440,283	\$36,649,104	\$31,472,191	\$33,299,572	\$31,472,191
Total for Project 440794-1		\$27,440,283	\$36,649,104	\$33,299,572	\$33,299,572	\$33,299,572

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July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Four

#### DISTRICTWIDE

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Freight Logistics And Passenger Operations Program: Aviation

# 235967-1 - AVIATION GRANTS MANAGEMENT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	D	\$80,000	\$80,000	\$80,000		_
Total for Project 235967-1		\$80,000	\$80,000	\$80,000		



July 1, 2023 through June 30, 2028

**DISTRICTWIDE** 

Phase

Operations

Total for Project 236782-1

Florida Department of Transportation - District Four

	Fund Code	2024	2025	2026	2027	2028
Operations	D	\$100,000	\$100,000	\$100,000		
Total for Project 236765-1	1	\$100,000	\$100,000	\$100,000		
	NISTRATION INDIRECT JOB					
Type of Work. I oblic 110	ANS IN-HOUSE SUPPORT					
••	Fund Code	2024	2025	2026	2027	2028
Phase Administration		<b>2024</b> \$50,000	<b>2025</b> \$50,000	<b>2026</b> \$50,000	2027	2028

Freight Logistics And Passenger Operations Program: Rail

#### 430571-2 - OFFICE OF MODAL DEV FREIGHTS/GOODS

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	D	\$200,000	\$200,000	\$200,000		
Total for Project 430571-2		\$200,000	\$200,000	\$200,000		

2024

\$150,000

\$150,000

2025

\$150,000

\$150,000

2026

\$150,000

\$150,000

2027

2028

#### 450572-1 - SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY

**Fund Code** 

Type of Work: RAIL SAFETY PROJECT

	\$9.826.463			
	ψυ,υ2υ,-του			
\$12,919,248				
\$12,919,248	\$9,826,463			
	+ 11 -	\$12,919,248	\$12,919,248	\$12,919,248

# 450572-2 - SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$5,250,000			
	LF		\$5,250,000			
Total for Project 450572-2		:	\$10,500,000			

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Florida Department of Transportation - District Four

#### DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Rail

## 452175-1 - SFRC - OVERPASS FEASIBILITY STUDIES AT VARIOUS LOCATIONS

Type of Work: PTO STUDIES

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DIS			\$1,332,850		
Total for Project 452175-1				\$1,332,850		

## 452202-1 - BRIGHTLINE RAIL CORRIDOR - RAISE GRANT

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$9,500,000				
	LF	\$9,500,000				
	TIGR	\$24,934,138				
Total for Project 452202-1		\$43,934,138				

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Florida Department of Transportation - District Four

#### DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Seaport

# 430571-1 - INTERMODAL ACCESS

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	D	\$60,000	\$60,000	\$60,000	\$60,000	
Total for Project 430571-1		\$60,000	\$60,000	\$60,000	\$60,000	

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Florida Department of Transportation - District Four

Freight Logistics And Passenger Operations Program: Transit

### 234603-1 - TRANSIT-PLANNING

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	D	\$300,000	\$300,000	\$300,000	'	
Total for Project 234603-1		\$300,000	\$300,000	\$300,000		

#### 234604-1 - TRANSIT-GRANTS MANAGEMENT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	D	\$150,000	\$150,000	\$150,000		
Total for Project 234604-1		\$150,000	\$150,000	\$150,000		

#### 234637-4 - TOWN OF DAVIE COMMUTER ASSISTANCE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DPTO	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
	LF	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Total for Project 234637-4		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

#### 234663-3 - DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	DPTO	\$1,182,878				
	LF	\$35,000	\$35,000			
Total for Project 234663-3		\$1,217,878	\$35,000			

#### 234663-5 - DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	DPTO		\$1,220,617	\$1,221,816	\$1,299,527	\$1,340,865
	LF			\$35,000	\$35,000	\$35,000
Total for Project 234663-5			\$1,220,617	\$1,256,816	\$1,334,527	\$1,375,865

#### 417983-1 - SFRTA BLOCK GRANT FOR FEEDER BUS

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR			\$837,423	\$2,365,555	\$2,436,522
	DPTO	\$2,172,424	\$2,229,764	\$1,459,234		
	LF	\$2,172,424	\$2,229,764	\$2,296,657	\$2,365,555	\$2,436,522
Total for Project 417983-1		\$4,344,848	\$4,459,528	\$4,593,314	\$4,731,110	\$4,873,044

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Florida Department of Transportation - District Four

## DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Transit

# 439255-4 - SECTION 5339 RURAL BUS & FACILITIES D4-MATCH WITH TOLL REV CREDITS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DU	\$432,455	\$144,125			
Total for Project 439255-4		\$432,455	\$144,125			



July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Four

						Highway
230018-1 - DISTRICTWIDE RI Type of Work: RIGHT OF WAY	IGHT OF WAY PROPERTY MANA Y ACTIVITIES	AGEMENT				
Phase	Fund Code	2024	2025	2026	2027	202
Right of Way	DS	\$4,500	\$4,500	\$4,500	\$4,500	
Total for Project 230018-1		\$4,500	\$4,500	\$4,500	\$4,500	
<b>230048-1 - ENVIRONMENTAI</b> Type of Work: PD&E/EMO ST	L / PROJECT DEVELOPMENT AC UDY	TIVITIES				
Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DIH	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
Total for Project 230048-1		\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
Type of Work: TRAFFIC ENGI  Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$300,000	\$300,000			
	SA	\$10,000	\$10,000			
		, -,				
Total for Project 230094-9		\$310,000	\$310,000			
230339-1 - DISTRICTWIDE PS Type of Work: PRELIMINARY Phase Preliminary Engineering Administration	SU IN-HOUSE COST DIRECT JOE	\$310,000 3 2024 \$100,000 \$120,000	<b>2025</b> \$100,000 \$120,000	<b>2026</b> \$100,000	<b>2027</b> \$100,000	\$100,000
230339-1 - DISTRICTWIDE PS Type of Work: PRELIMINARY Phase Preliminary Engineering	SU IN-HOUSE COST DIRECT JOE ENGINEERING Fund Code DIH	\$310,000 3 2024 \$100,000	<b>2025</b> \$100,000			\$100,000
230339-1 - DISTRICTWIDE PS Type of Work: PRELIMINARY  Phase  Preliminary Engineering  Administration  Total for Project 230339-1	SU IN-HOUSE COST DIRECT JOE ENGINEERING  Fund Code  DIH D  ST ROAD RANGER SERVICE PAT	\$310,000 3 2024 \$100,000 \$120,000 \$220,000	<b>2025</b> \$100,000 \$120,000	\$100,000	\$100,000	\$100,000
230339-1 - DISTRICTWIDE PSTYPE of Work: PRELIMINARY  Phase Preliminary Engineering  Administration  Total for Project 230339-1  412495-4 - TREASURE COASTYPE of Work: SERVICE PATE	SU IN-HOUSE COST DIRECT JOE ENGINEERING  Fund Code  DIH D  ST ROAD RANGER SERVICE PATROL/FHP  Fund Code	\$310,000 3 2024 \$100,000 \$120,000 \$220,000	2025 \$100,000 \$120,000 \$220,000	\$100,000 \$100,000	\$100,000 <b>\$100,000</b> 2027	\$100,000 \$100,000
230339-1 - DISTRICTWIDE PSTYPE of Work: PRELIMINARY  Phase Preliminary Engineering Administration Total for Project 230339-1  412495-4 - TREASURE COASTYPE of Work: SERVICE PATE  Phase Operations	SU IN-HOUSE COST DIRECT JOE ENGINEERING  Fund Code  DIH D  ST ROAD RANGER SERVICE PATROL/FHP	\$310,000  3 2024 \$100,000 \$120,000 \$220,000	2025 \$100,000 \$120,000 \$220,000 2025 \$1,675,792	\$100,000 \$100,000 2026 \$3,988,044	\$100,000 \$100,000 2027 \$3,375,792	2028 \$100,000 \$100,000 2028 \$3,375,792
230339-1 - DISTRICTWIDE PSTYPE of Work: PRELIMINARY  Phase Preliminary Engineering Administration Total for Project 230339-1  412495-4 - TREASURE COASTYPE of Work: SERVICE PATE  Phase Operations	SU IN-HOUSE COST DIRECT JOE ENGINEERING  Fund Code  DIH D  ST ROAD RANGER SERVICE PATROL/FHP  Fund Code	\$310,000  3 2024 \$100,000 \$120,000 \$220,000	2025 \$100,000 \$120,000 \$220,000	\$100,000 \$100,000	\$100,000 <b>\$100,000</b> 2027	\$100,000 \$100,000 2028 \$3,375,792
230339-1 - DISTRICTWIDE PSType of Work: PRELIMINARY  Phase Preliminary Engineering Administration Total for Project 230339-1  412495-4 - TREASURE COASType of Work: SERVICE PATE  Phase Operations Total for Project 412495-4	SU IN-HOUSE COST DIRECT JOB ENGINEERING  Fund Code DIH D  ST ROAD RANGER SERVICE PAT ROL/FHP  Fund Code DSPC  DULING, WEB, GIS SERVICES	\$310,000  3 2024 \$100,000 \$120,000 \$220,000	2025 \$100,000 \$120,000 \$220,000 2025 \$1,675,792	\$100,000 \$100,000 2026 \$3,988,044	\$100,000 \$100,000 2027 \$3,375,792	\$100,000 \$100,000
230339-1 - DISTRICTWIDE PETTYPE of Work: PRELIMINARY  Phase Preliminary Engineering Administration Total for Project 230339-1  412495-4 - TREASURE COASTYPE of Work: SERVICE PATE  Phase Operations Total for Project 412495-4  413089-4 - DISTRICT SCHED	SU IN-HOUSE COST DIRECT JOB ENGINEERING  Fund Code DIH D  ST ROAD RANGER SERVICE PAT ROL/FHP  Fund Code DSPC  DULING, WEB, GIS SERVICES	\$310,000  3 2024 \$100,000 \$120,000 \$220,000	2025 \$100,000 \$120,000 \$220,000 2025 \$1,675,792	\$100,000 \$100,000 2026 \$3,988,044	\$100,000 \$100,000 2027 \$3,375,792	\$100,000 \$100,000 2028 \$3,375,792
230339-1 - DISTRICTWIDE PETTYPE of Work: PRELIMINARY  Phase Preliminary Engineering Administration Total for Project 230339-1  412495-4 - TREASURE COASTYPE of Work: SERVICE PATE  Phase Operations Total for Project 412495-4  413089-4 - DISTRICT SCHED  Type of Work: PRELIMINARY	SU IN-HOUSE COST DIRECT JOB ENGINEERING  Fund Code DIH D  ST ROAD RANGER SERVICE PAT ROL/FHP  Fund Code DSPC  DULING, WEB, GIS SERVICES ENGINEERING	\$310,000  3 2024 \$100,000 \$120,000 \$220,000	2025 \$100,000 \$120,000 \$220,000 2025 \$1,675,792 \$1,675,792	\$100,000 \$100,000 2026 \$3,988,044 \$3,988,044	\$100,000 \$100,000 2027 \$3,375,792 \$3,375,792	\$100,000 \$100,000 2028 \$3,375,792 \$3,375,792

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						Highways
416692-4 - ASSET MANAGEMEN		DING MOVABLE BRIDGES				
Type of Work: ROUTINE MAINTE	NANCE					
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$7,263,840		-		
Total for Project 416692-4		\$7,263,840				
425731-4 - DISTRICTWIDE R/W (	CPA CONTRACT FOR BUSIN	IESS DAMAGES				
Type of Work: RIGHT OF WAY A	CTIVITIES					
Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS	\$101				
Total for Project 425731-4		\$101				
429252-5 - TREASURE COAST F	PAVEMENT MARKING & SIG	NING				
Type of Work: SIGNING/PAVEME						
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$308,400				
Conduction	DIH	\$18,504				
	DS	\$40,092				
	50					
	NINATION CONTRACT PROD	\$366,996				
432585-2 - D/W UTILITY COORD Type of Work: PRELIMINARY EN	GINEERING	\$366,996  UCTION SUPPORT	2025	2026	2027	2028
432585-2 - D/W UTILITY COORD Type of Work: PRELIMINARY EN	GINEERING  Fund Code	\$366,996  UCTION SUPPORT  2024	2025	2026	2027	2028
432585-2 - D/W UTILITY COORD Type of Work: PRELIMINARY EN  Phase  Preliminary Engineering	GINEERING	\$366,996  UCTION SUPPORT	2025	2026	2027	2028
Total for Project 429252-5  432585-2 - D/W UTILITY COORD Type of Work: PRELIMINARY EN  Phase Preliminary Engineering  Total for Project 432585-2	GINEERING  Fund Code	\$366,996  UCTION SUPPORT  2024  \$47,000	2025	2026	2027	2028
432585-2 - D/W UTILITY COORD Type of Work: PRELIMINARY EN  Phase Preliminary Engineering  Total for Project 432585-2	GINEERING  Fund Code  DS	\$366,996  UCTION SUPPORT  2024 \$47,000 \$47,000	2025	2026	2027	2028
432585-2 - D/W UTILITY COORD Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 432585-2  432645-4 - TREASURE COAST F	GINEERING  Fund Code  DS  PUSH BUTTON CONTRACT	\$366,996  UCTION SUPPORT  2024 \$47,000 \$47,000	2025	2026	2027	2028
432585-2 - D/W UTILITY COORD Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 432585-2  432645-4 - TREASURE COAST F Type of Work: MISCELLANEOUS	GINEERING  Fund Code  DS  PUSH BUTTON CONTRACT	\$366,996  UCTION SUPPORT  2024 \$47,000 \$47,000	2025	2026	2027	2028
432585-2 - D/W UTILITY COORD Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 432585-2  432645-4 - TREASURE COAST F Type of Work: MISCELLANEOUS  Phase	Fund Code  DS  PUSH BUTTON CONTRACT IS CONSTRUCTION	\$366,996  UCTION SUPPORT  2024 \$47,000 \$47,000				
432585-2 - D/W UTILITY COORD Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 432585-2  432645-4 - TREASURE COAST F Type of Work: MISCELLANEOUS  Phase	Fund Code  DS  PUSH BUTTON CONTRACT IS CONSTRUCTION  Fund Code	\$366,996  UCTION SUPPORT  2024 \$47,000 \$47,000				
432585-2 - D/W UTILITY COORD Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 432585-2  432645-4 - TREASURE COAST F Type of Work: MISCELLANEOUS  Phase	Fund Code  DS  PUSH BUTTON CONTRACT IN CONSTRUCTION  Fund Code  DDR	\$366,996  UCTION SUPPORT  2024 \$47,000 \$47,000  ROADWAY  2024 \$1,028,000				
432585-2 - D/W UTILITY COORD Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 432585-2  432645-4 - TREASURE COAST F Type of Work: MISCELLANEOUS  Phase Construction	Fund Code  DS  PUSH BUTTON CONTRACT IS CONSTRUCTION  Fund Code  DDR  DIH	\$366,996  UCTION SUPPORT  2024 \$47,000 \$47,000  ROADWAY  2024 \$1,028,000 \$113,080				
432585-2 - D/W UTILITY COORD Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 432585-2  432645-4 - TREASURE COAST F Type of Work: MISCELLANEOUS  Phase Construction  Total for Project 432645-4	Fund Code  DS  PUSH BUTTON CONTRACT I CONSTRUCTION  Fund Code  DDR  DIH  DS	\$366,996  UCTION SUPPORT  2024 \$47,000 \$47,000  ROADWAY  2024 \$1,028,000 \$113,080 \$174,760 \$1,315,840				
432585-2 - D/W UTILITY COORD Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 432585-2  432645-4 - TREASURE COAST F Type of Work: MISCELLANEOUS  Phase Construction  Total for Project 432645-4	Fund Code  DS  PUSH BUTTON CONTRACT I CONSTRUCTION  Fund Code  DDR  DIH  DS	\$366,996  UCTION SUPPORT  2024 \$47,000 \$47,000  ROADWAY  2024 \$1,028,000 \$113,080 \$174,760 \$1,315,840				
432585-2 - D/W UTILITY COORD Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 432585-2  432645-4 - TREASURE COAST F Type of Work: MISCELLANEOUS  Phase Construction  Total for Project 432645-4  432645-5 - TREASURE COAST F Type of Work: MISCELLANEOUS	Fund Code  DS  PUSH BUTTON CONTRACT I CONSTRUCTION  Fund Code  DDR  DIH  DS	\$366,996  UCTION SUPPORT  2024 \$47,000 \$47,000  ROADWAY  2024 \$1,028,000 \$113,080 \$174,760 \$1,315,840				
432585-2 - D/W UTILITY COORD Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 432585-2  432645-4 - TREASURE COAST F Type of Work: MISCELLANEOUS  Phase Construction  Total for Project 432645-4  432645-5 - TREASURE COAST F Type of Work: MISCELLANEOUS  Phase	Fund Code  DS  PUSH BUTTON CONTRACT I CONSTRUCTION  Fund Code  DDR  DIH  DS  PUSH BUTTON CONTRACT I CONSTRUCTION	\$366,996  UCTION SUPPORT  2024 \$47,000 \$47,000  ROADWAY  2024 \$1,028,000 \$113,080 \$174,760 \$1,315,840  ROADWAY	2025	2026	2027	2028
432585-2 - D/W UTILITY COORD Type of Work: PRELIMINARY EN  Phase Preliminary Engineering	Fund Code  DS  PUSH BUTTON CONTRACT I CONSTRUCTION  Fund Code  DDR  DIH  DS  PUSH BUTTON CONTRACT I CONSTRUCTION  Fund Code	\$366,996  UCTION SUPPORT  2024 \$47,000 \$47,000  ROADWAY  2024 \$1,028,000 \$113,080 \$174,760 \$1,315,840  ROADWAY	2025	2026	2027	2028

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Total for Project 439745-4

Florida Department of Transportation - District Four

DISTRICTWIDE						Liaburara
						Highways
<b>432645-6 - TREASURE COAST P</b> Type of Work: MISCELLANEOUS		ROADWAY				
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR					\$2,262,368
	DIH					\$98,515
Total for Project 432645-6						\$2,360,883
437293-1 - NON-CONTRACT ITE Type of Work: RIGHT OF WAY AC		TANT COST ESTIMATING	3			
Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$30,000	\$30,000	\$30,000	\$30,000	
Total for Project 437293-1		\$30,000	\$30,000	\$30,000	\$30,000	
437903-3 - D/W MINOR PUSH BU Type of Work: LANDSCAPING	JTTON CONSTRUCTION LAN	NDSCAPING CONTRACT				
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$250,000		
	DIH	\$98,617	\$56,750	\$28,375		
	DS	\$750,000	\$500,000			
Total for Project 437903-3		\$848,617	\$556,750	\$278,375		
439745-2 - TREASURE COAST P Type of Work: TRAFFIC CONTRO	DL DEVICES/SYSTEM					
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$113,080				
Construction	DS	\$1,202,760				
Construction	DS PUSH BUTTON CONTRACT 1	\$1,202,760 <b>\$1,315,840</b>	г			
Construction  Total for Project 439745-2  439745-3 - TREASURE COAST P Type of Work: TRAFFIC CONTRO	DS  PUSH BUTTON CONTRACT TO DE DEVICES/SYSTEM	\$1,202,760 \$1,315,840 FRAFFIC SIGNAL CONST		2026	2027	
Construction  Total for Project 439745-2  439745-3 - TREASURE COAST P Type of Work: TRAFFIC CONTRO  Phase	DS PUSH BUTTON CONTRACT TO DE DEVICES/SYSTEM Fund Code	\$1,202,760 <b>\$1,315,840</b>	2025	<b>2026</b> \$1,880,250	2027	2028
Construction  Total for Project 439745-2  439745-3 - TREASURE COAST P Type of Work: TRAFFIC CONTRO	DS  PUSH BUTTON CONTRACT TO DE DEVICES/SYSTEM	\$1,202,760 \$1,315,840 FRAFFIC SIGNAL CONST		<b>2026</b> \$1,880,250 \$179,850	2027	
Construction  Total for Project 439745-2  439745-3 - TREASURE COAST P Type of Work: TRAFFIC CONTRO  Phase	DS  PUSH BUTTON CONTRACT TO DE DEVICES/SYSTEM  Fund Code  DDR	\$1,202,760 \$1,315,840 FRAFFIC SIGNAL CONST		\$1,880,250	2027	
Construction  Total for Project 439745-2  439745-3 - TREASURE COAST P Type of Work: TRAFFIC CONTRO  Phase Construction	PUSH BUTTON CONTRACT TO DE DEVICES/SYSTEM  Fund Code  DDR  DIH	\$1,202,760 \$1,315,840 FRAFFIC SIGNAL CONST	2025	\$1,880,250 \$179,850	2027	
Total for Project 439745-2  439745-3 - TREASURE COAST P Type of Work: TRAFFIC CONTRO  Phase Construction  Total for Project 439745-3  439745-4 - TREASURE COAST P Type of Work: TRAFFIC CONTRO	PUSH BUTTON CONTRACT TO DE DEVICES/SYSTEM  Fund Code  DDR  DIH  PUSH BUTTON CONTRACT TO DEVICES/SYSTEM	\$1,202,760 \$1,315,840 FRAFFIC SIGNAL CONST	2025	\$1,880,250 \$179,850 <b>\$2,060,100</b>		2028
Construction  Total for Project 439745-2  439745-3 - TREASURE COAST P Type of Work: TRAFFIC CONTRO  Phase Construction  Total for Project 439745-3  439745-4 - TREASURE COAST P	PUSH BUTTON CONTRACT TO DE DEVICES/SYSTEM  Fund Code  DDR  DIH	\$1,202,760 \$1,315,840 FRAFFIC SIGNAL CONST	2025	\$1,880,250 \$179,850	2027	

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\$2,360,883

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						Highways
439828-1 - CONTINUING SER' Type of Work: PRELIMINARY E	VICES LANDSCAPE ARCHITEC ENGINEERING	TURE DESIGN/PRODU	CTION			
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH		\$10,000			
	DS		\$50,000			
Total for Project 439828-1			\$60,000			
441948-2 - DISTRICTWIDE AD Type of Work: ROUTINE MAIN						
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS	\$275,000				
Total for Project 441948-2		\$275,000				
441948-3 - DISTRICTWIDE AD Type of Work: ROUTINE MAIN						
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH		\$1,587			
	DS		\$290,950	\$299,750	\$308,825	
Total for Project 441948-3			\$292,537	\$299,750	\$308,825	
441948-4 - DISTRICTWIDE AD Type of Work: ROUTINE MAIN	TENANCE	0004	2025	0000	2007	2000
Type of Work: ROUTINE MAIN  Phase	TENANCE Fund Code	2024	2025	2026	2027	
Type of Work: ROUTINE MAIN	TENANCE Fund Code DIH	2024	2025	2026	2027	<b>2028</b> \$1,739 \$318 725
Type of Work: ROUTINE MAIN  Phase	TENANCE Fund Code	2024	2025	2026	2027	
Phase Construction	Fund Code  DIH DS  RUMBLE STRIPS	2024	2025	2026	2027	\$1,739 \$318,725
Phase Construction  Total for Project 441948-4  452226-1 - SWRS - SYSTEM R	Fund Code  DIH DS  RUMBLE STRIPS	2024	2025	2026	2027	\$1,739 \$318,725
Phase Construction  Total for Project 441948-4  452226-1 - SWRS - SYSTEM R Type of Work: SAFETY PROJE	Fund Code DIH DS  RUMBLE STRIPS CT	<b>2024</b> \$3,652,201				\$1,739 \$318,725 <b>\$320,464</b>
Phase Construction  Total for Project 441948-4  452226-1 - SWRS - SYSTEM R Type of Work: SAFETY PROJE  Phase	Fund Code  DIH DS  RUMBLE STRIPS CT  Fund Code	2024				\$1,739 \$318,725 <b>\$320,464</b>
Phase Construction  Total for Project 441948-4  452226-1 - SWRS - SYSTEM R Type of Work: SAFETY PROJE  Phase Construction	Fund Code  DIH DS  RUMBLE STRIPS CT  Fund Code ACSS	<b>2024</b> \$3,652,201				\$1,739 \$318,725 <b>\$320,464</b>
Type of Work: ROUTINE MAIN  Phase Construction  Total for Project 441948-4  452226-1 - SWRS - SYSTEM R Type of Work: SAFETY PROJE  Phase Construction Total for Project 452226-1  452227-1 - SWRS - SYSTEM R	Fund Code  DIH DS  RUMBLE STRIPS CT  Fund Code ACSS	<b>2024</b> \$3,652,201				\$1,739 \$318,725 <b>\$320,464</b>
Type of Work: ROUTINE MAIN  Phase Construction  Total for Project 441948-4  452226-1 - SWRS - SYSTEM R Type of Work: SAFETY PROJE  Phase Construction Total for Project 452226-1  452227-1 - SWRS - SYSTEM R Type of Work: SAFETY PROJE	Fund Code  DIH DS  RUMBLE STRIPS CT  Fund Code ACSS  RUMBLE STRIPS CT	<b>2024</b> \$3,652,201 <b>\$3,652,201</b>	2025	2026	2027	\$1,739 \$318,725 <b>\$320,464</b>

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						Maintenance
<b>234019-5 - D/W HEALTH, SAFETY, H</b> Type of Work: ROUTINE MAINTENANG		MENTAL ISSUES				
Phase	Fund Code	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance		\$300,000	\$300,000	\$300,000	\$300,000	
Total for Project 234019-5		\$300,000	\$300,000	\$300,000	\$300,000	
<b>234019-7 - D/W HEALTH, SAFETY, H</b> Type of Work: ROUTINE MAINTENANG		MENTAL ISSUES				
Phase	Fund Code	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	D			-		\$300,00
Total for Project 234019-7						\$300,000
234060-9 - DISTRICT 4 LOCAL GOVE Type of Work: BRIDGE OPERATIONS	RNMENT BRIDGE INSP	ECTION SERVICES - OF	F SYSTEM			
	Fund Code	2024	2025	2026	2027	202
Phase						
		\$1,255,055	\$35,000	\$598,158		
Phase Bridge/Roadway/Contract Maintenance Total for Project 234060-9  234064-9 - DISTRICT 4 LOCAL GOVE	ACBZ	\$1,255,055	\$35,000	\$598,158 <b>\$598,158</b>		
Bridge/Roadway/Contract Maintenance Total for Project 234060-9  234064-9 - DISTRICT 4 LOCAL GOVE Type of Work: BRIDGE OPERATIONS	ACBZ  RNMENT BRIDGE INSP	\$1,255,055 ECTION SERVICES - ON	\$35,000	\$598,158		
Bridge/Roadway/Contract Maintenance Total for Project 234060-9  234064-9 - DISTRICT 4 LOCAL GOVE Type of Work: BRIDGE OPERATIONS Phase	ACBZ  RNMENT BRIDGE INSP  Fund Code	\$1,255,055 ECTION SERVICES - ON 2024	\$35,000 SYSTEM	\$598,158 2026	2027	
Bridge/Roadway/Contract Maintenance Total for Project 234060-9  234064-9 - DISTRICT 4 LOCAL GOVE Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance	ACBZ  RNMENT BRIDGE INSP  Fund Code	\$1,255,055  ECTION SERVICES - ON  2024  \$2,180,945	\$35,000  SYSTEM  2025 \$35,000	\$598,158 2026 \$1,070,842	\$35,000	\$35,000
Bridge/Roadway/Contract Maintenance Total for Project 234060-9  234064-9 - DISTRICT 4 LOCAL GOVE Type of Work: BRIDGE OPERATIONS Phase	ACBZ  RNMENT BRIDGE INSP  Fund Code	\$1,255,055 ECTION SERVICES - ON 2024	\$35,000 SYSTEM	\$598,158 2026		\$35,000
Bridge/Roadway/Contract Maintenance Total for Project 234060-9  234064-9 - DISTRICT 4 LOCAL GOVE Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance	ACBZ  RNMENT BRIDGE INSP  Fund Code  ACBR  TENANCE OF TRAFFIC	\$1,255,055  ECTION SERVICES - ON  2024  \$2,180,945	\$35,000  SYSTEM  2025 \$35,000	\$598,158 2026 \$1,070,842	\$35,000	\$35,000
Bridge/Roadway/Contract Maintenance Total for Project 234060-9  234064-9 - DISTRICT 4 LOCAL GOVE Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9  403888-6 - TREASURE COAST MAIN Type of Work: ROUTINE MAINTENANG	ACBZ  RNMENT BRIDGE INSP  Fund Code  ACBR  TENANCE OF TRAFFIC CE  Fund Code	\$1,255,055  ECTION SERVICES - ON  2024 \$2,180,945 \$2,180,945	\$35,000  SYSTEM  2025 \$35,000 \$35,000	\$598,158 2026 \$1,070,842	\$35,000	\$35,000 <b>\$35,000</b>
Bridge/Roadway/Contract Maintenance Total for Project 234060-9  234064-9 - DISTRICT 4 LOCAL GOVE Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9  403888-6 - TREASURE COAST MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	ACBZ  RNMENT BRIDGE INSP  Fund Code  ACBR  TENANCE OF TRAFFIC CE  Fund Code	\$1,255,055  ECTION SERVICES - ON  2024 \$2,180,945 \$2,180,945	\$35,000  SYSTEM  2025 \$35,000  \$35,000	\$598,158 2026 \$1,070,842 \$1,070,842	\$35,000 <b>\$35,000</b>	\$35,000 <b>\$35,00</b> 0
Bridge/Roadway/Contract Maintenance Total for Project 234060-9  234064-9 - DISTRICT 4 LOCAL GOVE Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9  403888-6 - TREASURE COAST MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	ACBZ  RNMENT BRIDGE INSP  Fund Code  ACBR  TENANCE OF TRAFFIC CE  Fund Code	\$1,255,055  ECTION SERVICES - ON  2024 \$2,180,945 \$2,180,945	\$35,000  SYSTEM  2025 \$35,000 \$35,000	\$598,158 2026 \$1,070,842 \$1,070,842	\$35,000 <b>\$35,000</b>	\$35,000 <b>\$35,00</b> 0
Bridge/Roadway/Contract Maintenance Total for Project 234060-9  234064-9 - DISTRICT 4 LOCAL GOVE Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9  403888-6 - TREASURE COAST MAIN	ACBZ  RNMENT BRIDGE INSP  Fund Code  ACBR  TENANCE OF TRAFFIC CE  Fund Code  D	\$1,255,055  ECTION SERVICES - ON  2024 \$2,180,945 \$2,180,945  \$2,180,945  2024 \$75,000 \$75,000	\$35,000  SYSTEM  2025 \$35,000  \$35,000	\$598,158 2026 \$1,070,842 \$1,070,842	\$35,000 <b>\$35,000</b>	\$35,000 <b>\$35,000</b>
Bridge/Roadway/Contract Maintenance Total for Project 234060-9  234064-9 - DISTRICT 4 LOCAL GOVE Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9  403888-6 - TREASURE COAST MAIN' Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 403888-6  403888-7 - TREASURE COAST MAIN' Type of Work: ROUTINE MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase	ACBZ  RNMENT BRIDGE INSP  Fund Code  ACBR  TENANCE OF TRAFFIC CE  Fund Code  D  TENANCE OF TRAFFIC CE  Fund Code	\$1,255,055  ECTION SERVICES - ON  2024 \$2,180,945 \$2,180,945  \$2,180,945  2024 \$75,000 \$75,000	\$35,000  SYSTEM  2025 \$35,000  \$35,000	2026 \$1,070,842 \$1,070,842	\$35,000 \$35,000 2027	2028 \$35,000 \$35,000 2028
Bridge/Roadway/Contract Maintenance Total for Project 234060-9  234064-9 - DISTRICT 4 LOCAL GOVE Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9  403888-6 - TREASURE COAST MAIN' Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 403888-6  403888-7 - TREASURE COAST MAIN' Type of Work: ROUTINE MAINTENANC	ACBZ  RNMENT BRIDGE INSP  Fund Code  ACBR  TENANCE OF TRAFFIC CE  Fund Code  D  TENANCE OF TRAFFIC CE  Fund Code	\$1,255,055  ECTION SERVICES - ON  2024 \$2,180,945 \$2,180,945  \$75,000 \$75,000  PRIMARY	\$35,000  SYSTEM  2025 \$35,000  \$35,000  2025 \$75,000 \$75,000	2026 \$1,070,842 \$1,070,842	\$35,000 \$35,000	\$35,000 \$35,000 2028

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DISTRICTWIDE						Maintenance
404336-2 - DISTRICTWIDE NPDES CO Type of Work: ROUTINE MAINTENANC		3				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000				
Total for Project 404336-2		\$250,000				
404336-3 - DISTRICTWIDE NPDES CO Type of Work: ROUTINE MAINTENANC		3				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
Total for Project 404336-3		\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
405122-2 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,402,678	\$1,493,536	\$1,535,347	\$1,442,599	\$1,522,758
Total for Project 405122-2		\$1,402,678	\$1,493,536	\$1,535,347	\$1,442,599	\$1,522,758
412495-3 - TREASURE COAST ROAD Type of Work: SERVICE PATROL/FHP	RANGER SERVICE PA	ATROL				
	Fund Code  DDR  DSPC	\$1,700,000 \$1,700,000 \$3,400,000	2025 \$1,700,000 \$1,526,098 \$3,226,098	2026	2027	2028
Type of Work: SERVICE PATROL/FHP  Phase Bridge/Roadway/Contract Maintenance	Fund Code  DDR  DSPC  VEMENT MARKERS P	2024 \$1,700,000 \$1,700,000 \$3,400,000	\$1,700,000 \$1,526,098	2026	2027	2028
Type of Work: SERVICE PATROL/FHP  Phase Bridge/Roadway/Contract Maintenance  Total for Project 412495-3  413082-8 - PALM BEACH COUNTY PA	Fund Code  DDR  DSPC  VEMENT MARKERS P	2024 \$1,700,000 \$1,700,000 \$3,400,000	\$1,700,000 \$1,526,098	2026	2027	
Type of Work: SERVICE PATROL/FHP  Phase Bridge/Roadway/Contract Maintenance  Total for Project 412495-3  413082-8 - PALM BEACH COUNTY PA  Type of Work: ROUTINE MAINTENANC	Fund Code  DDR  DSPC  VEMENT MARKERS P	2024 \$1,700,000 \$1,700,000 \$3,400,000 RIMARY	\$1,700,000 \$1,526,098 <b>\$3,226,098</b>			
Type of Work: SERVICE PATROL/FHP  Phase Bridge/Roadway/Contract Maintenance  Total for Project 412495-3  413082-8 - PALM BEACH COUNTY PA Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  DDR  DSPC  VEMENT MARKERS P  Fund Code	2024 \$1,700,000 \$1,700,000 \$3,400,000 RIMARY	\$1,700,000 \$1,526,098 <b>\$3,226,098</b>	2026	2027	2028
Phase Bridge/Roadway/Contract Maintenance  Total for Project 412495-3  413082-8 - PALM BEACH COUNTY PA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Fund Code  DDR  DSPC  VEMENT MARKERS P  E  Fund Code  D	2024 \$1,700,000 \$1,700,000 \$3,400,000 RIMARY	\$1,700,000 \$1,526,098 \$3,226,098 2025 \$100,000	<b>2026</b> \$100,000	<b>2027</b> \$100,000	
Phase Bridge/Roadway/Contract Maintenance  Total for Project 412495-3  413082-8 - PALM BEACH COUNTY PA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 413082-8  414873-1 - NPDES PERMIT FEES DIST Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  DDR  DSPC  VEMENT MARKERS P  E  Fund Code  D  TRICTWIDE  E  Fund Code	2024 \$1,700,000 \$1,700,000 \$3,400,000 RIMARY	\$1,700,000 \$1,526,098 \$3,226,098 2025 \$100,000 \$100,000	2026 \$100,000 \$100,000	2027 \$100,000 \$100,000	2028
Type of Work: SERVICE PATROL/FHP  Phase Bridge/Roadway/Contract Maintenance  Total for Project 412495-3  413082-8 - PALM BEACH COUNTY PA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 413082-8  414873-1 - NPDES PERMIT FEES DIST Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Phase Bridge/Roadway/Contract Maintenance	Fund Code  DDR  DSPC  VEMENT MARKERS P  E  Fund Code  D	2024 \$1,700,000 \$1,700,000 \$3,400,000 RIMARY 2024 2024 \$1,875	\$1,700,000 \$1,526,098 \$3,226,098 \$3,226,098 2025 \$100,000 \$100,000	2026 \$100,000 \$100,000	2027 \$100,000 \$100,000	2028 2028 \$1,875
Phase Bridge/Roadway/Contract Maintenance  Total for Project 412495-3  413082-8 - PALM BEACH COUNTY PA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 413082-8  414873-1 - NPDES PERMIT FEES DIST Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  DDR  DSPC  VEMENT MARKERS P  E  Fund Code  D  TRICTWIDE  E  Fund Code	2024 \$1,700,000 \$1,700,000 \$3,400,000 RIMARY	\$1,700,000 \$1,526,098 \$3,226,098 2025 \$100,000 \$100,000	2026 \$100,000 \$100,000	2027 \$100,000 \$100,000	2028
Type of Work: SERVICE PATROL/FHP  Phase Bridge/Roadway/Contract Maintenance  Total for Project 412495-3  413082-8 - PALM BEACH COUNTY PA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 413082-8  414873-1 - NPDES PERMIT FEES DIST Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Phase Bridge/Roadway/Contract Maintenance	Fund Code  DDR  DSPC  VEMENT MARKERS P E  Fund Code  D  TRICTWIDE E  Fund Code  D	2024 \$1,700,000 \$1,700,000 \$3,400,000 RIMARY 2024 2024 \$1,875	\$1,700,000 \$1,526,098 \$3,226,098 \$3,226,098 2025 \$100,000 \$100,000	2026 \$100,000 \$100,000	2027 \$100,000 \$100,000	2028 2028 \$1,875
Type of Work: SERVICE PATROL/FHP  Phase Bridge/Roadway/Contract Maintenance  Total for Project 412495-3  413082-8 - PALM BEACH COUNTY PA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 413082-8  414873-1 - NPDES PERMIT FEES DIST Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 414873-1	Fund Code  DDR  DSPC  VEMENT MARKERS P E  Fund Code  D  TRICTWIDE E  Fund Code  D	2024 \$1,700,000 \$1,700,000 \$3,400,000 RIMARY 2024 2024 \$1,875	\$1,700,000 \$1,526,098 \$3,226,098 \$3,226,098 2025 \$100,000 \$100,000	2026 \$100,000 \$100,000 2026 \$1,875	2027 \$100,000 \$100,000	2028 2028 \$1,875
Phase Bridge/Roadway/Contract Maintenance Total for Project 412495-3  413082-8 - PALM BEACH COUNTY PA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 413082-8  414873-1 - NPDES PERMIT FEES DIST Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 414082-1  414873-1 - NPDES PERMIT APPLICAT Type of Work: ROUTINE MAINTENANC	Fund Code  DDR  DSPC  VEMENT MARKERS P E  Fund Code  D  CRICTWIDE E  Fund Code  D  ION FEE - PHASE 3	2024 \$1,700,000 \$1,700,000 \$3,400,000 RIMARY  2024  \$1,875 \$1,875	\$1,700,000 \$1,526,098 \$3,226,098 \$3,226,098 2025 \$100,000 \$100,000	2026 \$100,000 \$100,000 2026 \$1,875 \$1,875	2027 \$100,000 \$100,000 2027 \$1,875 \$1,875	2028 2028 \$1,875 \$1,875

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DISTRICTWIDE						Maintenance
416692-3 - ASSET MANAGEMENT FROM Type of Work: ROUTINE MAINTENANCE		DING MOVABLE BRIDG	BES			
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$4.043.278	\$4,043,278	\$4,043,278	\$50,000	\$50.000
Total for Project 416692-3		\$4,043,278	\$4,043,278	\$4,043,278	\$50,000	\$50,000
416692-4 - ASSET MANAGEMENT FR Type of Work: ROUTINE MAINTENANC		DING MOVABLE BRIDG	GES			
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance Total for Project 416692-4	D	\$11,493,938 <b>\$11,493,938</b>	\$11,493,937 <b>\$11,493,937</b>	\$11,493,938 <b>\$11,493,938</b>	\$11,493,937 <b>\$11,493,937</b>	\$50,000 <b>\$50,00</b> 0
417150-7 - TREASURE COAST GUAR Type of Work: ROUTINE MAINTENANC		₹				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$150,000			
Total for Project 417150-7		\$150,000	\$150,000			
417150-8 - TREASURE COAST GUAR Type of Work: ROUTINE MAINTENANC	Œ					
		2024	2025	<b>2026</b> \$150,000 <b>\$150,000</b>	2027 \$150,000 \$150,000	\$150,000
Type of Work: ROUTINE MAINTENANCE  Phase  Bridge/Roadway/Contract Maintenance	Fund Code  D  CTIVITIES & PROGRAM	2024	2025	\$150,000	\$150,000	\$150,000
Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance  Total for Project 417150-8  422684-1 - MAINTENANCE OTHER ACCESS	Fund Code  D  CTIVITIES & PROGRAM	2024	2025	\$150,000	\$150,000	2028 \$150,000 <b>\$150,000</b>
Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance  Total for Project 417150-8  422684-1 - MAINTENANCE OTHER ACT  Type of Work: ROUTINE MAINTENANCE	Fund Code  D  CTIVITIES & PROGRAM	2024 MS		\$150,000 <b>\$150,000</b>	\$150,000 <b>\$150,000</b>	\$150,000 <b>\$150,000</b>
Phase Bridge/Roadway/Contract Maintenance Total for Project 417150-8  422684-1 - MAINTENANCE OTHER ACTYPE of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422684-1  422766-4 - DISTRICTWIDE MISC REPATYPE of Work: ROUTINE MAINTENANCE	Fund Code  D  CTIVITIES & PROGRAM  E  Fund Code  D  AIR PARTS & EQUIPMI	2024  \$7,431,000  \$7,431,000	2025 \$7,431,000 \$7,431,000	\$150,000 \$150,000 2026 \$7,451,000 \$7,451,000	\$150,000 \$150,000 2027 \$7,446,000 \$7,446,000	\$150,000 \$150,000 \$150,000 \$2028 \$7,446,000 \$7,446,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 417150-8  422684-1 - MAINTENANCE OTHER AC Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422684-1  422766-4 - DISTRICTWIDE MISC REPA Type of Work: ROUTINE MAINTENANCE Phase	Fund Code  D  CTIVITIES & PROGRAM  E  Fund Code  D  AIR PARTS & EQUIPMI  E  Fund Code	2024 MS  2024 \$7,431,000 \$7,431,000	2025 \$7,431,000 \$7,431,000	\$150,000 \$150,000 2026 \$7,451,000 \$7,451,000	\$150,000 \$150,000 2027 \$7,446,000 \$7,446,000	\$150,000 \$150,000 \$150,000 \$7,446,000 \$7,446,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 417150-8  422684-1 - MAINTENANCE OTHER ACTYPE of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422684-1  422766-4 - DISTRICTWIDE MISC REPATYPE of Work: ROUTINE MAINTENANCE	Fund Code  D  CTIVITIES & PROGRAM  E  Fund Code  D  AIR PARTS & EQUIPMI	2024  \$7,431,000  \$7,431,000	2025 \$7,431,000 \$7,431,000	\$150,000 \$150,000 2026 \$7,451,000 \$7,451,000	\$150,000 \$150,000 2027 \$7,446,000 \$7,446,000	\$150,000 \$150,000 \$150,000 \$7,446,000 \$7,446,000 \$2028 \$25,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 417150-8  422684-1 - MAINTENANCE OTHER ACTYPE of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422684-1  422766-4 - DISTRICTWIDE MISC REPAITY Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422684-1	Fund Code  D  CTIVITIES & PROGRAM  D  AIR PARTS & EQUIPMI  E  Fund Code  D  PING PRIMARY	2024  MS  2024 \$7,431,000 \$7,431,000  ENT  2024 \$25,000	2025 \$7,431,000 \$7,431,000 2025 \$25,000	\$150,000 \$150,000 2026 \$7,451,000 \$7,451,000	\$150,000 \$150,000 2027 \$7,446,000 \$7,446,000	\$150,000 \$150,000 \$150,000 \$7,446,000 \$7,446,000 \$25,000 \$25,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 417150-8  422684-1 - MAINTENANCE OTHER ACT Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422684-1  422766-4 - DISTRICTWIDE MISC REPAITURE OF Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422766-4  423110-7 - TREASURE COAST SWEE Type of Work: ROUTINE MAINTENANCE	Fund Code  D  CTIVITIES & PROGRAM  CE  Fund Code  D  AIR PARTS & EQUIPMI  CE  Fund Code  D  PING PRIMARY  CE	2024 \$7,431,000 \$7,431,000  ENT  2024 \$25,000 \$25,000	2025 \$7,431,000 \$7,431,000 2025 \$25,000 \$25,000	\$150,000 \$150,000 2026 \$7,451,000 \$7,451,000 2026 \$25,000 \$25,000	\$150,000 \$150,000 \$150,000 \$7,446,000 \$7,446,000 \$25,000 \$25,000	\$150,000 \$150,000 \$2028 \$7,446,000



DISTRICTWIDE						Maintenance
423110-8 - TREASURE COAST SWEE Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	\$250,000
Total for Project 423110-8				\$250,000	\$250,000	\$250,000
424133-8 - TREASURE COAST STRIP Type of Work: ROUTINE MAINTENANC		RKERS				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
Total for Project 424133-8		\$250,000	\$250,000			
424133-9 - TREASURE COAST STRIP Type of Work: ROUTINE MAINTENANC		RKERS PRIMARY				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	\$250,000
Total for Project 424133-9				\$250,000	\$250,000	\$250,000
<b>424272-5 - BROWARD OPS PRIVATIZ</b> Type of Work: ROUTINE MAINTENANC		MENT SHOP SERVICES				
		2024 \$1,000,000 \$1,000,000	2025 \$1,000,000 \$1,000,000	2026	2027 \$1,000,000 \$1,000,000	2028
Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance	Fund Code  D  ZED VEHICLE & EQUIP	2024 \$1,000,000 \$1,000,000	\$1,000,000	2026	\$1,000,000	2028
Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance  Total for Project 424272-5  424272-6 - BROWARD OPS PRIVATIZ	Fund Code  D  ZED VEHICLE & EQUIP	2024 \$1,000,000 \$1,000,000	\$1,000,000	2026	\$1,000,000	
Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance  Total for Project 424272-5  424272-6 - BROWARD OPS PRIVATIZ  Type of Work: PRELIMINARY ENGINE	Fund Code  D  ZED VEHICLE & EQUIP ERING	2024 \$1,000,000 \$1,000,000 MENT SHOP SERVICES	\$1,000,000 <b>\$1,000,000</b>		\$1,000,000 <b>\$1,000,000</b>	202
Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-5  424272-6 - BROWARD OPS PRIVATIZ Type of Work: PRELIMINARY ENGINE  Phase	Fund Code  D  ZED VEHICLE & EQUIP ERING  Fund Code	2024 \$1,000,000 \$1,000,000 MENT SHOP SERVICES	\$1,000,000 <b>\$1,000,000</b>	2026	\$1,000,000 <b>\$1,000,000</b>	<b>202</b> 8 \$1,000,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-5  424272-6 - BROWARD OPS PRIVATIZ Type of Work: PRELIMINARY ENGINE Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  ZED VEHICLE & EQUIP ERING  Fund Code  D	2024 \$1,000,000 \$1,000,000 MENT SHOP SERVICES	\$1,000,000 <b>\$1,000,000</b>	<b>2026</b> \$1,000,000	\$1,000,000 <b>\$1,000,000</b>	<b>202</b> 8 \$1,000,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-5  424272-6 - BROWARD OPS PRIVATIZ Type of Work: PRELIMINARY ENGINE Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-6  425806-4 - TREASURE COAST ITS MA	Fund Code  D  ZED VEHICLE & EQUIP ERING  Fund Code  D	2024 \$1,000,000 \$1,000,000 MENT SHOP SERVICES	\$1,000,000 <b>\$1,000,000</b>	<b>2026</b> \$1,000,000	\$1,000,000 <b>\$1,000,000</b>	\$1,000,000 \$1,000,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-5  424272-6 - BROWARD OPS PRIVATIZ Type of Work: PRELIMINARY ENGINED Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-6  425806-4 - TREASURE COAST ITS MATTY	Fund Code  D  ZED VEHICLE & EQUIP ERING  Fund Code  D  AINTENANCE EMENT  Fund Code	2024 \$1,000,000 \$1,000,000 MENT SHOP SERVICES 2024	\$1,000,000 \$1,000,000	2026 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	2028 \$1,000,000 \$1,000,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-5  424272-6 - BROWARD OPS PRIVATIZ Type of Work: PRELIMINARY ENGINED Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-6  425806-4 - TREASURE COAST ITS MATTYPE of Work: ITS FREEWAY MANAGE Phase	Fund Code  D  ZED VEHICLE & EQUIP ERING  Fund Code  D  AINTENANCE EMENT  Fund Code	2024 \$1,000,000 \$1,000,000 MENT SHOP SERVICES 2024	\$1,000,000 \$1,000,000 2025	2026 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 2027	2021 \$1,000,000 \$1,000,000 2021 \$200,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-5  424272-6 - BROWARD OPS PRIVATIZ Type of Work: PRELIMINARY ENGINED Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-6  425806-4 - TREASURE COAST ITS MATTY TYPE OF WORK: ITS FREEWAY MANAGE Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  ZED VEHICLE & EQUIP ERING  Fund Code  D  AINTENANCE EMENT  Fund Code  D	2024 \$1,000,000 \$1,000,000 MENT SHOP SERVICES 2024 \$200,000 \$200,000	\$1,000,000 \$1,000,000 2025 \$200,000	2026 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 2027 \$2027	2028 \$1,000,000 \$1,000,000 2028 \$200,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-5  424272-6 - BROWARD OPS PRIVATIZ Type of Work: PRELIMINARY ENGINE Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-6  425806-4 - TREASURE COAST ITS MATTY Type of Work: ITS FREEWAY MANAGE Phase Bridge/Roadway/Contract Maintenance Total for Project 425806-4  427119-3 - INTERSTATE ROAD RANGE Type of Work: SERVICE PATROL/FHP	Fund Code  D  EED VEHICLE & EQUIP ERING  Fund Code  D  AINTENANCE EMENT  Fund Code  D  GERS COMMUNICATIO  Fund Code	2024 \$1,000,000 \$1,000,000 MENT SHOP SERVICES 2024 \$200,000 \$200,000	\$1,000,000 \$1,000,000 2025 \$200,000	2026 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 2027 \$2027	2028 \$1,000,000 \$1,000,000 \$200,000 \$200,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-5  424272-6 - BROWARD OPS PRIVATIZ Type of Work: PRELIMINARY ENGINE Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-6  425806-4 - TREASURE COAST ITS MATTY Type of Work: ITS FREEWAY MANAGE Phase Bridge/Roadway/Contract Maintenance Total for Project 425806-4  427119-3 - INTERSTATE ROAD RANGE Type of Work: SERVICE PATROL/FHP	Fund Code  D  CED VEHICLE & EQUIP ERING  Fund Code  D  CHAINTENANCE EMENT  Fund Code  D  CED VEHICLE & EQUIP  CODE  CODE  CODE  Fund Code  D  CODE  CO	2024 \$1,000,000 \$1,000,000 MENT SHOP SERVICES 2024 \$200,000 \$200,000 N SERVICES 2024 \$60,000	\$1,000,000 \$1,000,000 2025 \$200,000 \$200,000	2026 \$1,000,000 \$1,000,000 2026 \$200,000 \$200,000	\$1,000,000 \$1,000,000 2027 \$200,000 \$200,000	2028 \$1,000,000 \$1,000,000 \$200,000 \$200,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-5  424272-6 - BROWARD OPS PRIVATIZ Type of Work: PRELIMINARY ENGINE Phase Bridge/Roadway/Contract Maintenance Total for Project 424272-6  425806-4 - TREASURE COAST ITS MATTY Type of Work: ITS FREEWAY MANAGE Phase Bridge/Roadway/Contract Maintenance Total for Project 425806-4  427119-3 - INTERSTATE ROAD RANGE Type of Work: SERVICE PATROL/FHP	Fund Code  D  EED VEHICLE & EQUIP ERING  Fund Code  D  AINTENANCE EMENT  Fund Code  D  GERS COMMUNICATIO  Fund Code	2024 \$1,000,000 \$1,000,000 MENT SHOP SERVICES 2024 \$200,000 \$200,000 N SERVICES	\$1,000,000 \$1,000,000 2025 \$200,000 \$200,000	2026 \$1,000,000 \$1,000,000 2026 \$200,000 \$200,000	\$1,000,000 \$1,000,000 2027 \$200,000 \$200,000	2028 \$1,000,000 \$1,000,000 \$200,000 \$200,000

July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Four

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DISTRICTWIDE						Maintenance
<b>427119-4 - INTERSTATE ROAD RANG</b> Type of Work: SERVICE PATROL/FHP	ERS COMMUNICATION S	SERVICES				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	DDR		\$110,000	\$110,000	\$110,000	\$110,000
Total for Project 427119-4			\$110,000	\$110,000	\$110,000	\$110,000
<b>427190-1 - D/W MAINTENANCE CONT</b> Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance Total for Project 427190-1	D	\$500 <b>\$500</b>	\$500 <b>\$500</b>	\$500 <b>\$500</b>	\$500 <b>\$500</b>	
428005-2 - DISTRICTWIDE UTILITY SU Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$226,000	\$226,000	\$226,000	\$226,000	\$226,000
Total for Project 428005-2		\$226,000	\$226,000	\$226,000	\$226,000	\$226,000
428006-1 - ITS FIELD DEVICES UTILIT Type of Work: ITS SURVEILLANCE SY						
		2024 \$250,000 \$250,000	<b>2025</b> \$250,000 <b>\$250,000</b>	<b>2026</b> \$250,000 <b>\$250,000</b>	<b>2027</b> \$250,000 <b>\$250,000</b>	<b>2028</b> \$250,000 <b>\$250,000</b>
Type of Work: ITS SURVEILLANCE SY  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  TTON MAINTENANCE	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 428006-1  429528-5 - D/W DRAINAGE PUSH BU	Fund Code  D  TTON MAINTENANCE	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000 <b>\$250,000</b>
Phase Bridge/Roadway/Contract Maintenance Total for Project 428006-1  429528-5 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEMI	Fund Code  D  TTON MAINTENANCE ENTS	\$250,000 <b>\$250,000</b>	\$250,000 <b>\$250,000</b>	\$250,000 <b>\$250,000</b>	\$250,000 <b>\$250,000</b>	\$250,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 428006-1  429528-5 - D/W DRAINAGE PUSH BUT Type of Work: DRAINAGE IMPROVEMI Phase Bridge/Roadway/Contract Maintenance	Fund Code  TTON MAINTENANCE ENTS  Fund Code  D	\$250,000 \$250,000 2024 \$400,000	\$250,000 \$250,000 2025 \$400,000	\$250,000 \$250,000 2026 \$400,000	\$250,000 <b>\$250,000</b>	\$250,000 <b>\$250,000</b>
Phase Bridge/Roadway/Contract Maintenance Total for Project 428006-1  429528-5 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEMI  Phase Bridge/Roadway/Contract Maintenance Total for Project 429528-5  429528-6 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEMI	Fund Code  D  TTON MAINTENANCE ENTS  Fund Code  D  TTON MAINTENANCE ENTS  Fund Code  Fund Code	\$250,000 \$250,000 2024 \$400,000	\$250,000 \$250,000 2025 \$400,000	\$250,000 \$250,000 2026 \$400,000	\$250,000 \$250,000 2027	\$250,000 \$250,000 2028
Phase Bridge/Roadway/Contract Maintenance Total for Project 428006-1  429528-5 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEMI  Phase Bridge/Roadway/Contract Maintenance Total for Project 429528-5  429528-6 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEMI	Fund Code  D  TTON MAINTENANCE ENTS  Fund Code  D  TTON MAINTENANCE ENTS	\$250,000 \$250,000 2024 \$400,000 \$400,000	\$250,000 \$250,000 2025 \$400,000 \$400,000	\$250,000 \$250,000 2026 \$400,000 \$400,000	\$250,000 \$250,000 2027	\$250,000 \$250,000 2028 \$400,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 428006-1  429528-5 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEMI  Phase Bridge/Roadway/Contract Maintenance Total for Project 429528-5  429528-6 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEMI Phase Bridge/Roadway/Contract Maintenance Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  TTON MAINTENANCE ENTS  Fund Code  D  TTON MAINTENANCE ENTS  Fund Code  D  ARY ASPHALT REPAIR	\$250,000 \$250,000 2024 \$400,000 \$400,000	\$250,000 \$250,000 2025 \$400,000 \$400,000	\$250,000 \$250,000 2026 \$400,000 \$400,000	\$250,000 \$250,000 2027 \$400,000	\$250,000 <b>\$250,000</b>
Phase Bridge/Roadway/Contract Maintenance Total for Project 428006-1  429528-5 - D/W DRAINAGE PUSH BUTAGE Bridge/Roadway/Contract Maintenance Total for Project 429528-5  429528-6 - D/W DRAINAGE PUSH BUTAGE IMPROVEMBER Type of Work: DRAINAGE IMPROVEMBER Phase Bridge/Roadway/Contract Maintenance Total for Project 429528-5  429528-6 - D/W DRAINAGE IMPROVEMBER Phase Bridge/Roadway/Contract Maintenance Total for Project 429528-6	Fund Code  D  TTON MAINTENANCE ENTS  Fund Code  D  TTON MAINTENANCE ENTS  Fund Code  D  ARY ASPHALT REPAIR	\$250,000 \$250,000 2024 \$400,000 \$400,000	\$250,000 \$250,000 2025 \$400,000 \$400,000	\$250,000 \$250,000 2026 \$400,000 \$400,000	\$250,000 \$250,000 2027 \$400,000	\$250,000 \$250,000 2028 \$400,000 \$400,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 428006-1  429528-5 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEMI  Phase Bridge/Roadway/Contract Maintenance Total for Project 429528-5  429528-6 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEMI  Phase Bridge/Roadway/Contract Maintenance Total for Project 429528-6  429774-6 - TREASURE COAST PRIMA Type of Work: ROUTINE MAINTENANCE	Fund Code  D  TTON MAINTENANCE ENTS  Fund Code  D  TTON MAINTENANCE ENTS  Fund Code  D  ARY ASPHALT REPAIR CE	\$250,000 \$250,000 2024 \$400,000 \$400,000	\$250,000 \$250,000 2025 \$400,000 \$400,000	\$250,000 \$250,000 2026 \$400,000 \$400,000	\$250,000 \$250,000 2027 \$400,000 \$400,000	\$250,000 \$250,000 2028 \$400,000

DISTRICTWIDE						Maintenance
<b>429774-7 - TREASURE COAST ASPHA</b> Type of Work: ROUTINE MAINTENANCI						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$300,000		
Total for Project 429774-7				\$300,000		
429774-8 - TREASURE COAST ASPHA Type of Work: ROUTINE MAINTENANCI						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance Total for Project 429774-8	D					\$300,000 <b>\$300,000</b>
432170-5 - TREASURE COAST TREE T Type of Work: ROUTINE MAINTENANCI		GRIND,SOD,HERBICIDE	& OUTFALLS			
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$600,000			
			\$600,000			
Total for Project 432170-5  432170-6 - TREASURE COAST TREE T Type of Work: ROUTINE MAINTENANCI	E					
432170-6 - TREASURE COAST TREE T		GRIND,SOD,HERBICIDE 2024	& OUTFALLS 2025	<b>2026</b> \$600,000 <b>\$600,000</b>	<b>2027</b> \$600,000 <b>\$600,000</b>	<b>2028</b> \$600,000 <b>\$600,000</b>
432170-6 - TREASURE COAST TREE T Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  ARM INSPECTION SE	2024		\$600,000	\$600,000	\$600,000
432170-6 - TREASURE COAST TREE T Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 432170-6  432886-1 - D4 TRAFFIC SIGNAL MAST	Fund Code  D  ARM INSPECTION SE	2024		\$600,000	\$600,000	\$600,000 <b>\$600,000</b>
432170-6 - TREASURE COAST TREE T Type of Work: ROUTINE MAINTENANCI  Phase Bridge/Roadway/Contract Maintenance Total for Project 432170-6  432886-1 - D4 TRAFFIC SIGNAL MAST Type of Work: ROUTINE MAINTENANCI	Fund Code  D  ARM INSPECTION SE	2024 ERVICES	2025	\$600,000 <b>\$600,000</b>	\$600,000 \$600,000	\$600,000 <b>\$600,000</b>
432170-6 - TREASURE COAST TREE T Type of Work: ROUTINE MAINTENANCI  Phase Bridge/Roadway/Contract Maintenance Total for Project 432170-6  432886-1 - D4 TRAFFIC SIGNAL MAST Type of Work: ROUTINE MAINTENANCI  Phase Bridge/Roadway/Contract Maintenance Total for Project 432886-1  432886-2 - D4 TRAFFIC MAST ARM & I Type of Work: ROUTINE MAINTENANCI	Fund Code  D  ARM INSPECTION SEE  Fund Code  D  HIGH MAST INSPECTION	2024 ERVICES  2024 \$6,000 \$6,000 ON SERVICES	2025	\$600,000 \$600,000	\$600,000 \$600,000	\$600,000 \$600,000
432170-6 - TREASURE COAST TREE T Type of Work: ROUTINE MAINTENANCI  Phase Bridge/Roadway/Contract Maintenance Total for Project 432170-6  432886-1 - D4 TRAFFIC SIGNAL MAST Type of Work: ROUTINE MAINTENANCI  Phase Bridge/Roadway/Contract Maintenance Total for Project 432886-1  432886-2 - D4 TRAFFIC MAST ARM & I Type of Work: ROUTINE MAINTENANCI  Phase	Fund Code  D  ARM INSPECTION SEE  Fund Code  D  HIGH MAST INSPECTION  Fund Code	2024 ERVICES  2024 \$6,000 \$6,000 ON SERVICES	2025	\$600,000 \$600,000 2026	\$600,000 \$600,000 2027	\$600,000 \$600,000 2028
432170-6 - TREASURE COAST TREE T Type of Work: ROUTINE MAINTENANCI  Phase Bridge/Roadway/Contract Maintenance Total for Project 432170-6  432886-1 - D4 TRAFFIC SIGNAL MAST Type of Work: ROUTINE MAINTENANCI  Phase Bridge/Roadway/Contract Maintenance Total for Project 432886-1  432886-2 - D4 TRAFFIC MAST ARM & I Type of Work: ROUTINE MAINTENANCI	Fund Code  D  ARM INSPECTION SEE  Fund Code  D  HIGH MAST INSPECTION	2024 ERVICES  2024 \$6,000 \$6,000 ON SERVICES	2025	\$600,000 \$600,000	\$600,000 \$600,000	\$600,000 \$600,000 2028 \$15,000
432170-6 - TREASURE COAST TREE T Type of Work: ROUTINE MAINTENANCI  Phase Bridge/Roadway/Contract Maintenance Total for Project 432170-6  432886-1 - D4 TRAFFIC SIGNAL MAST Type of Work: ROUTINE MAINTENANCI  Phase Bridge/Roadway/Contract Maintenance Total for Project 432886-1  432886-2 - D4 TRAFFIC MAST ARM & I Type of Work: ROUTINE MAINTENANCI  Phase Bridge/Roadway/Contract Maintenance  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  ARM INSPECTION SEE  Fund Code  D  HIGH MAST INSPECTIVE  Fund Code  D	2024  ERVICES  2024 \$6,000 \$6,000  ON SERVICES  2024 \$2,500,000	2025 2025 2025 \$15,000	\$600,000 \$600,000 2026 \$15,000	\$600,000 \$600,000 2027 \$15,000	\$600,000 \$600,000 2028 \$15,000
432170-6 - TREASURE COAST TREE T Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 432170-6  432886-1 - D4 TRAFFIC SIGNAL MAST Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 432886-1  432886-2 - D4 TRAFFIC MAST ARM & I Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 432886-2  432917-1 - I-95 ASSET MANAGEMENT	Fund Code  D  ARM INSPECTION SEE  Fund Code  D  HIGH MAST INSPECTIVE  Fund Code  D	2024  ERVICES  2024 \$6,000 \$6,000  ON SERVICES  2024 \$2,500,000	2025 2025 2025 \$15,000	\$600,000 \$600,000 2026 \$15,000	\$600,000 \$600,000 2027 \$15,000	\$600,000 \$600,000 2028 \$15,000 \$15,000
432170-6 - TREASURE COAST TREE T Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 432170-6  432886-1 - D4 TRAFFIC SIGNAL MAST Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 432886-1  432886-2 - D4 TRAFFIC MAST ARM & I Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 432886-2  432917-1 - I-95 ASSET MANAGEMENT Type of Work: ROUTINE MAINTENANCI	Fund Code  CARM INSPECTION SEE  Fund Code  D  HIGH MAST INSPECTIVE  Fund Code  D  TREASURE COAST	2024 \$6,000 \$6,000  ON SERVICES  2024 \$2,500,000 \$2,500,000	2025 2025 \$15,000 \$15,000	\$600,000 \$600,000 2026 \$15,000 \$15,000	\$600,000 \$600,000 2027 \$15,000 \$15,000	\$600,000

DISTRICTWIDE						Maintenance
432917-2 - I-95 ASSET MANAGEMENT Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$5,015,000	\$7,215,000	\$7,215,000
Total for Project 432917-2				\$5,015,000	\$7,215,000	\$7,215,000
435163-1 - DISTRICTWIDE ATMS UTIL Type of Work: ROUTINE MAINTENANC		S				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance Total for Project 435163-1	D	\$105,000 <b>\$105,000</b>	\$105,000 <b>\$105,000</b>	\$105,000 <b>\$105,000</b>	\$105,000 <b>\$105,000</b>	\$105,000 <b>\$105,00</b> 0
436223-1 - DISTRICTWIDE PILOT WILL Type of Work: LANDSCAPING	OFLOWER PROJECT FO	OR LANDSCAPING STA	ATE ROADS			
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Total for Project 436223-1		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
<b>436223-4 - DISTRICTWIDE WILDFLOW</b> Type of Work: LANDSCAPING	ER INSTALLATION AN	D MAINTENANCE				
	Fund Code	2024 \$125,000 \$125,000	<b>2025</b> \$125,000 <b>\$125,000</b>	<b>2026</b> \$125,000 <b>\$125,000</b>	2027	2028
Type of Work: LANDSCAPING  Phase  Bridge/Roadway/Contract Maintenance	Fund Code D	<b>2024</b> \$125,000 <b>\$125,000</b>	\$125,000	\$125,000	2027	2028
Type of Work: LANDSCAPING  Phase Bridge/Roadway/Contract Maintenance  Total for Project 436223-4  436223-5 - DISTRICTWIDE WILDFLOW  Type of Work: LANDSCAPING  Phase	Fund Code D	<b>2024</b> \$125,000 <b>\$125,000</b>	\$125,000	\$125,000	2027	2028
Type of Work: LANDSCAPING  Phase Bridge/Roadway/Contract Maintenance  Total for Project 436223-4  436223-5 - DISTRICTWIDE WILDFLOW  Type of Work: LANDSCAPING	Fund Code D  VER INSTALLATION AN	2024 \$125,000 \$125,000 D MAINTENANCE	\$125,000 <b>\$125,000</b>	\$125,000 <b>\$125,000</b>		<b>2028</b> \$125,000
Type of Work: LANDSCAPING  Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-4  436223-5 - DISTRICTWIDE WILDFLOW Type of Work: LANDSCAPING  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  VER INSTALLATION AN  Fund Code  D	2024 \$125,000 \$125,000 D MAINTENANCE	\$125,000 <b>\$125,000</b>	\$125,000 <b>\$125,000</b>	<b>2027</b> \$125,000	<b>2028</b> \$125,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-4  436223-5 - DISTRICTWIDE WILDFLOW Type of Work: LANDSCAPING  Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-5  437810-5 - TREASURE COAST CONCE Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  D  VER INSTALLATION AN  Fund Code  D	2024 \$125,000 \$125,000 D MAINTENANCE	\$125,000 \$125,000 2025	\$125,000 <b>\$125,000</b>	<b>2027</b> \$125,000	2028 \$125,000 <b>\$125,000</b>
Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-4  436223-5 - DISTRICTWIDE WILDFLOW Type of Work: LANDSCAPING  Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-5  437810-5 - TREASURE COAST CONCE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Fund Code  /ER INSTALLATION AN  Fund Code  D  RETE CLEANING	2024 \$125,000 \$125,000 D MAINTENANCE 2024	\$125,000 \$125,000	\$125,000 \$125,000	<b>2027</b> \$125,000 <b>\$125,000</b>	2028 \$125,000 \$125,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-4  436223-5 - DISTRICTWIDE WILDFLOW Type of Work: LANDSCAPING  Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-5  437810-5 - TREASURE COAST CONCE Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  /ER INSTALLATION AN  Fund Code  D  RETE CLEANING  E  Fund Code	2024 \$125,000 \$125,000 D MAINTENANCE 2024	\$125,000 \$125,000 2025	\$125,000 \$125,000	<b>2027</b> \$125,000 <b>\$125,000</b>	2028 \$125,000 <b>\$125,000</b>
Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-4  436223-5 - DISTRICTWIDE WILDFLOW Type of Work: LANDSCAPING  Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-5  437810-5 - TREASURE COAST CONCE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  VER INSTALLATION AN  Fund Code  D  RETE CLEANING  E  Fund Code  D	2024 \$125,000 \$125,000 D MAINTENANCE 2024	\$125,000 \$125,000 2025 \$200,000	\$125,000 \$125,000	<b>2027</b> \$125,000 <b>\$125,000</b>	2028 \$125,000 <b>\$125,000</b>
Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-4  436223-5 - DISTRICTWIDE WILDFLOW Type of Work: LANDSCAPING  Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-5  437810-5 - TREASURE COAST CONCE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 437810-5	Fund Code  D  VER INSTALLATION AN  Fund Code  D  RETE CLEANING  E  Fund Code  D	2024 \$125,000 \$125,000 D MAINTENANCE 2024	\$125,000 \$125,000 2025 \$200,000	\$125,000 \$125,000	<b>2027</b> \$125,000 <b>\$125,000</b>	2028 \$125,000 <b>\$125,00</b> 0
Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-4  436223-5 - DISTRICTWIDE WILDFLOW Type of Work: LANDSCAPING  Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-5  437810-5 - TREASURE COAST CONCE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 437810-5  437810-6 - TREASURE COAST CONCE Type of Work: ROUTINE MAINTENANC	Fund Code  D  VER INSTALLATION AN  Fund Code  D  RETE CLEANING  E  Fund Code  D	2024 \$125,000 \$125,000 D MAINTENANCE 2024	\$125,000 \$125,000 2025 2025 \$200,000 \$200,000	\$125,000 \$125,000 2026	2027 \$125,000 \$125,000	2028 \$125,000 \$125,000

DISTRICTWIDE						Maintenance
437874-3 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC		ARY				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$350,000	\$350,000	\$350,000
Total for Project 437874-3				\$350,000	\$350,000	\$350,000
437883-3 - DISTRICTWIDE REPAIR OF Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Total for Project 437883-3		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
439054-2 - DISTRICT WIDE STORM DI Type of Work: ROUTINE MAINTENANC		CING				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000				
Total for Project 439054-2		\$100,000				
439054-3 - DISTRICT WIDE STORM DI Type of Work: ROUTINE MAINTENANC		CING				
		2024	<b>2025</b> \$100,000 <b>\$100,000</b>	<b>2026</b> \$100,000 <b>\$100,000</b>	<b>2027</b> \$100,000 <b>\$100,000</b>	\$100,000
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 439054-3  439063-5 - TREASURE COAST NON-3	Fund Code  D  SITE SPECIFIC DRAINA	2024	\$100,000 <b>\$100,000</b>	\$100,000	\$100,000	\$100,000
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 439054-3	Fund Code  D  SITE SPECIFIC DRAINA	2024	\$100,000 <b>\$100,000</b>	\$100,000	\$100,000	\$100,000 <b>\$100,00</b> 0
Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance  Total for Project 439054-3  439063-5 - TREASURE COAST NON-STYPE of Work: ROUTINE MAINTENANCE	Fund Code  D  SITE SPECIFIC DRAINA	2024 GE REPAIRS AND IMPI	\$100,000 <b>\$100,000</b> ROVEMENTS	\$100,000 <b>\$100,000</b>	\$100,000 <b>\$100,000</b>	\$100,000 <b>\$100,00</b> 0
Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance  Total for Project 439054-3  439063-5 - TREASURE COAST NON-STYPE of Work: ROUTINE MAINTENANCE  Phase	Fund Code  D  SITE SPECIFIC DRAINA  E  Fund Code	2024 GE REPAIRS AND IMPI	\$100,000 \$100,000 ROVEMENTS	\$100,000 <b>\$100,000</b>	\$100,000 <b>\$100,000</b>	\$100,000 <b>\$100,00</b> 0
Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance  Total for Project 439054-3  439063-5 - TREASURE COAST NON-STYPE of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  SITE SPECIFIC DRAINA  E  Fund Code  D  SITE SPECIFIC DRAINA	2024 GE REPAIRS AND IMPI 2024	\$100,000 \$100,000 ROVEMENTS 2025 \$300,000 \$300,000	\$100,000 <b>\$100,000</b>	\$100,000 <b>\$100,000</b>	\$100,000 <b>\$100,00</b> 0
Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 439054-3  439063-5 - TREASURE COAST NON-STYPE of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-5  439063-6 - TREASURE COAST NON-STANDARD NON-STANDAR	Fund Code  D  SITE SPECIFIC DRAINA  E  Fund Code  D  SITE SPECIFIC DRAINA	2024 GE REPAIRS AND IMPI 2024	\$100,000 \$100,000 ROVEMENTS 2025 \$300,000 \$300,000	\$100,000 <b>\$100,000</b>	\$100,000 \$100,000 2027	\$100,000 \$100,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 439054-3  439063-5 - TREASURE COAST NON-SType of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-5  439063-6 - TREASURE COAST NON-SType of Work: ROUTINE MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  SITE SPECIFIC DRAINA  E  Fund Code  D  SITE SPECIFIC DRAINA  E	GE REPAIRS AND IMPI	\$100,000 \$100,000 ROVEMENTS  2025 \$300,000 \$300,000	\$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 439054-3  439063-5 - TREASURE COAST NON-SType of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-5  439063-6 - TREASURE COAST NON-SType of Work: ROUTINE MAINTENANCE Type of Work: ROUTINE MAINTENANCE	Fund Code  D  SITE SPECIFIC DRAINA  E  Fund Code  D  SITE SPECIFIC DRAINA  E  Fund Code  Fund Code	GE REPAIRS AND IMPI	\$100,000 \$100,000 ROVEMENTS  2025 \$300,000 \$300,000	\$100,000 \$100,000	\$100,000 \$100,000 2027	\$100,000 \$100,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 439054-3  439063-5 - TREASURE COAST NON-SType of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-5  439063-6 - TREASURE COAST NON-SType of Work: ROUTINE MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  SITE SPECIFIC DRAINA  E  Fund Code  D  SITE SPECIFIC DRAINA  E  Fund Code  D	GE REPAIRS AND IMPI	\$100,000 \$100,000 ROVEMENTS  2025 \$300,000 \$300,000	\$100,000 \$100,000	\$100,000 \$100,000 2027 \$300,000	\$100,000 \$100,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 439054-3  439063-5 - TREASURE COAST NON-SType of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-5  439063-6 - TREASURE COAST NON-SType of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-6  441007-6 - TREASURE COAST MULTI Type of Work: ROUTINE MAINTENANCE Phase	Fund Code  D  SITE SPECIFIC DRAINA  E  Fund Code  D  SITE SPECIFIC DRAINA  E  Fund Code  D	GE REPAIRS AND IMPI	\$100,000 \$100,000 ROVEMENTS  2025 \$300,000 \$300,000	\$100,000 \$100,000	\$100,000 \$100,000 2027 \$300,000	2028 \$100,000 \$100,000 2028
Phase Bridge/Roadway/Contract Maintenance Total for Project 439054-3  439063-5 - TREASURE COAST NON-SType of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-5  439063-6 - TREASURE COAST NON-SType of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 439063-6  441007-6 - TREASURE COAST MULTI Type of Work: ROUTINE MAINTENANCE	Fund Code  D  SITE SPECIFIC DRAINA  E  Fund Code  D  SITE SPECIFIC DRAINA  E  Fund Code  D  -POST SIGN REPAIR AI	GE REPAIRS AND IMPI  2024  GE REPAIRS AND IMPI  2024  ND INSTALLATION	\$100,000 \$100,000 ROVEMENTS  2025 \$300,000 \$300,000  ROVEMENTS  2025	\$100,000 \$100,000	\$100,000 \$100,000 2027 \$300,000 \$300,000	\$100,000 \$100,000 2028

DISTRICTWIDE						Maintenance
441039-4 - TREASURE COAST COUN Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000		
Total for Project 441039-4		\$200,000	\$200,000	\$200,000		
441039-5 - TREASURE COAST COUN Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	\$200,000
Total for Project 441039-5				\$200,000	\$200,000	\$200,000
441310-2 - CONTINUING SERVICES F Type of Work: BRIDGE OPERATIONS	OR BRIDGE INSPECTIO	ON OF STATE BRIDGES	;			
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,251,000				
Total for Project 441310-2		\$1,251,000				
441310-3 - CONTINUING SERVICES F	OR BRIDGE INSPECTIO	ON OF STATE BRIDGES	<b>;</b>			
Type of Work: BRIDGE OPERATIONS  Phase  Bridge/Roadway/Contract Maintenance	OR BRIDGE INSPECTION  Fund Code  D	ON OF STATE BRIDGES	2025 \$1,277,000 \$1,277,000	<b>2026</b> \$1,480,000 <b>\$1,480,000</b>	2027 \$1,506,000 \$1,506,000	202
Type of Work: BRIDGE OPERATIONS  Phase	Fund Code D	2024	<b>2025</b> \$1,277,000	\$1,480,000	\$1,506,000	202
Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-3	Fund Code D	2024	<b>2025</b> \$1,277,000	\$1,480,000	\$1,506,000	2028
Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-3  441310-4 - BRIDGE INSPECTION OF S Type of Work: BRIDGE OPERATIONS  Phase	Fund Code  D  STATE BRIDGES-CONT	2024	<b>2025</b> \$1,277,000	\$1,480,000	\$1,506,000	202
Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-3  441310-4 - BRIDGE INSPECTION OF S Type of Work: BRIDGE OPERATIONS	Fund Code D STATE BRIDGES-CONT	2024 INUING SERVICES	2025 \$1,277,000 \$1,277,000	\$1,480,000 <b>\$1,480,000</b>	\$1,506,000 <b>\$1,506,000</b>	<b>202</b> 3
Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-3  441310-4 - BRIDGE INSPECTION OF S Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  STATE BRIDGES-CONT  Fund Code  D  RS PUSHBUTTON-ANC	2024 INUING SERVICES 2024	2025 \$1,277,000 \$1,277,000	\$1,480,000 <b>\$1,480,000</b>	\$1,506,000 <b>\$1,506,000</b>	<b>202</b> 8 \$3,527,000
Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-3  441310-4 - BRIDGE INSPECTION OF S Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-4  444768-5 - D/W STRUCTURES REPAII	Fund Code  D  STATE BRIDGES-CONT  Fund Code  D  RS PUSHBUTTON-ANC	2024 INUING SERVICES 2024	2025 \$1,277,000 \$1,277,000	\$1,480,000 <b>\$1,480,000</b>	\$1,506,000 <b>\$1,506,000</b>	<b>202</b> 8 \$3,527,000 <b>\$3,527,00</b> 0
Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-3  441310-4 - BRIDGE INSPECTION OF S Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-4  444768-5 - D/W STRUCTURES REPAIL Type of Work: ROUTINE MAINTENANCE	Fund Code  D  STATE BRIDGES-CONT  Fund Code  D  RS PUSHBUTTON-ANC	2024 INUING SERVICES 2024 ILLARIES	2025 \$1,277,000 \$1,277,000	\$1,480,000 \$1,480,000	\$1,506,000 \$1,506,000	<b>202</b> 8 \$3,527,000 <b>\$3,527,00</b> 0
Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-3  441310-4 - BRIDGE INSPECTION OF S Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-4  444768-5 - D/W STRUCTURES REPAIL Type of Work: ROUTINE MAINTENANCE  Phase	Fund Code  D  STATE BRIDGES-CONT  Fund Code  D  RS PUSHBUTTON-ANC  E  Fund Code	2024 INUING SERVICES 2024 ILLARIES	2025 \$1,277,000 \$1,277,000 2025	\$1,480,000 \$1,480,000	\$1,506,000 \$1,506,000	\$3,527,000 \$3,527,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-3  441310-4 - BRIDGE INSPECTION OF S Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-4  444768-5 - D/W STRUCTURES REPAIL Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  STATE BRIDGES-CONT  Fund Code  D  RS PUSHBUTTON-ANCE  Fund Code  D	2024 INUING SERVICES 2024 ILLARIES 2024 \$350,000	2025 \$1,277,000 \$1,277,000 2025 2025 \$350,000	\$1,480,000 \$1,480,000	\$1,506,000 \$1,506,000	<b>202</b> 8 \$3,527,000 <b>\$3,527,00</b> 0
Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-3  441310-4 - BRIDGE INSPECTION OF S Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-4  444768-5 - D/W STRUCTURES REPAIL Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 444768-5	Fund Code  D  STATE BRIDGES-CONT  Fund Code  D  RS PUSHBUTTON-ANCE  Fund Code  D	2024 INUING SERVICES 2024 ILLARIES 2024 \$350,000	2025 \$1,277,000 \$1,277,000 2025 2025 \$350,000	\$1,480,000 \$1,480,000	\$1,506,000 \$1,506,000	2028 \$3,527,000 \$3,527,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-3  441310-4 - BRIDGE INSPECTION OF SType of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 441310-4  444768-5 - D/W STRUCTURES REPAIR Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 444768-5  445326-4 - TREASURE COAST DRAIN Type of Work: ROUTINE MAINTENANCE	Fund Code  D  STATE BRIDGES-CONT  Fund Code  D  RS PUSHBUTTON-ANC  E  Fund Code  D	2024 INUING SERVICES  2024  ILLARIES  2024  \$350,000  \$350,000	2025 \$1,277,000 \$1,277,000 2025 2025 \$350,000 \$350,000	\$1,480,000 \$1,480,000 2026	\$1,506,000 \$1,506,000 2027	2028 \$3,527,000 \$3,527,000

DISTRICTWIDE						Maintenance
445326-5 - TREASURE COAST DRAIN Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$400,000	\$400,000
Total for Project 445326-5					\$400,000	\$400,000
445893-3 - TREASURE COAST SIDEW Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
Total for Project 445893-3		\$250,000	\$250,000			
445893-4 - TREASURE COAST SIDEW Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	\$250,000
Total for Project 445893-4				\$250,000	\$250,000	\$250,000
Type of Work: ROUTINE MAINTENANC  Phase	E Fund Code	2024	SERVICES,SHS	2026	2027	2028
Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance	CE		·	2026	2027	2028
446161-1 - CONTINUING SERVICES OF Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-1  446161-2 - CONTINUING SERVICES OF Type of Work: ROUTINE MAINTENANCE	Fund Code  D  D  DVERHEAD SIGNS & HI	<b>2024</b> \$10,000 <b>\$10,000</b>	2025	2026	2027	2028
Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance  Total for Project 446161-1  446161-2 - CONTINUING SERVICES CONTINUING MAINTENANCE  Type of Work: ROUTINE MAINTENANCE	Fund Code  D  D  DVERHEAD SIGNS & HI	<b>2024</b> \$10,000 <b>\$10,000</b>	2025	2026	2027	
Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance  Total for Project 446161-1  446161-2 - CONTINUING SERVICES CONTINUING MAINTENANCE  Type of Work: ROUTINE MAINTENANCE  Phase	Fund Code  D  D  DVERHEAD SIGNS & HI	2024 \$10,000 \$10,000 GH MAST INSPECTION	2025 SERVICES,SHS			2028
Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance  Total for Project 446161-1  446161-2 - CONTINUING SERVICES CONTINUING MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  DVERHEAD SIGNS & HI  E  Fund Code	2024 \$10,000 \$10,000 GH MAST INSPECTION 2024	2025 SERVICES,SHS	2026	2027	<b>2028</b> \$10,000
Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance  Total for Project 446161-1  446161-2 - CONTINUING SERVICES C	Fund Code  D  DVERHEAD SIGNS & HI  E  Fund Code  D  DVERHEAD SIGNS & HI	2024 \$10,000 \$10,000 GH MAST INSPECTION 2024 \$1,261,000 \$1,261,000	2025 SERVICES,SHS  2025 \$10,000 \$10,000	<b>2026</b> \$1,224,000	<b>2027</b> \$10,000	<b>2028</b> \$10,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-1  446161-2 - CONTINUING SERVICES OF Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-2  446161-3 - CONTINUING SERVICES OF Type of Work: ROUTINE MAINTENANCE Type of Work: ROUTINE MAINTENANCE Type of Work: ROUTINE MAINTENANCE	Fund Code  D  DVERHEAD SIGNS & HI  E  Fund Code  D  DVERHEAD SIGNS & HI  E  Fund Code  Fund Code	2024 \$10,000 \$10,000 GH MAST INSPECTION 2024 \$1,261,000 \$1,261,000	2025 SERVICES,SHS  2025 \$10,000 \$10,000	<b>2026</b> \$1,224,000	<b>2027</b> \$10,000	2028 \$10,000 \$10,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-1  446161-2 - CONTINUING SERVICES OF Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-2  446161-3 - CONTINUING SERVICES OF Type of Work: ROUTINE MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  DVERHEAD SIGNS & HI  DE  Fund Code  D  DVERHEAD SIGNS & HI  DE  DVERHEAD SIGNS & HI  DE	2024 \$10,000 \$10,000 GH MAST INSPECTION 2024 \$1,261,000 \$1,261,000	2025  SERVICES,SHS  2025 \$10,000 \$10,000	2026 \$1,224,000 \$1,224,000	2027 \$10,000 \$10,000	2028 \$10,000 \$10,000 2028 \$1,703,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-1  446161-2 - CONTINUING SERVICES OF Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-2  446161-3 - CONTINUING SERVICES OF Type of Work: ROUTINE MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  DVERHEAD SIGNS & HI  E  Fund Code  D  DVERHEAD SIGNS & HI  E  Fund Code  Fund Code	2024 \$10,000 \$10,000 GH MAST INSPECTION 2024 \$1,261,000 \$1,261,000	2025  SERVICES,SHS  2025 \$10,000 \$10,000	2026 \$1,224,000 \$1,224,000	2027 \$10,000 \$10,000	2028 \$10,000 \$10,000 2028 \$1,703,000
Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-1  446161-2 - CONTINUING SERVICES OF Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-2  446161-3 - CONTINUING SERVICES OF TYPE OF	Fund Code  D  DVERHEAD SIGNS & HI  DE  Fund Code  D  D  DVERHEAD SIGNS & HI  DE  Fund Code  D  CONSULTANT (GEC) S	2024 \$10,000 \$10,000 GH MAST INSPECTION 2024 \$1,261,000 \$1,261,000 GH MAST INSPECTION 2024	2025  SERVICES,SHS  2025 \$10,000 \$10,000  SERVICES SHS  2025	2026 \$1,224,000 \$1,224,000	2027 \$10,000 \$10,000	2028 \$10,000 \$10,000 2028 \$1,703,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-1  446161-2 - CONTINUING SERVICES OF Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-2  446161-3 - CONTINUING SERVICES OF Type of Work: ROUTINE MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-3  448241-1 - GENERAL ENGINEERING Type of Work: INSPECT CONSTRUCTION Phase	Fund Code  D  DVERHEAD SIGNS & HI  DE  Fund Code  D  D  DVERHEAD SIGNS & HI  DE  Fund Code  D  CONSULTANT (GEC) S	2024 \$10,000 \$10,000 GH MAST INSPECTION 2024 \$1,261,000 \$1,261,000 GH MAST INSPECTION 2024	2025  SERVICES,SHS  2025 \$10,000 \$10,000  SERVICES SHS  2025  TIONS DIVISION  2025	2026 \$1,224,000 \$1,224,000	2027 \$10,000 \$10,000	2028 \$10,000 \$10,000 \$1,703,000 \$1,703,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-1  446161-2 - CONTINUING SERVICES OF Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-2  446161-3 - CONTINUING SERVICES OF Type of Work: ROUTINE MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 446161-3  448241-1 - GENERAL ENGINEERING Type of Work: INSPECT CONSTRUCTION	Fund Code  D  DVERHEAD SIGNS & HI  DE  Fund Code  D  D  CONSULTANT (GEC) S  ON PROJS.	2024 \$10,000 \$10,000 GH MAST INSPECTION 2024 \$1,261,000 \$1,261,000 GH MAST INSPECTION 2024	2025  SERVICES,SHS  2025 \$10,000 \$10,000  SERVICES SHS  2025	2026 \$1,224,000 \$1,224,000	2027 \$10,000 \$10,000	2028 \$10,000 \$10,000 \$1,703,000 \$1,703,000

						Maintenance			
449481-1 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM Type of Work: BRIDGE OPERATIONS									
Phase	Fund Code	2024	2025	2026	2027	2028			
Bridge/Roadway/Contract Maintenance	ACBZ				\$1,296,547	\$15,000			
Total for Project 449481-1					\$1,296,547	\$15,000			
450494-2 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC		DR							
Phase	Fund Code	2024	2025	2026	2027	2028			
Bridge/Roadway/Contract Maintenance	D	\$500,000	\$700,000						
Total for Project 450494-2		\$500,000	\$700,000						
450494-3 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC		DR							
Phase	Fund Code	2024	2025	2026	2027	2028			
Bridge/Roadway/Contract Maintenance	D			\$700,000	\$700,000				
Total for Project 450494-3				\$700,000	\$700,000				
	_								
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 450494-4	Fund Code	2024	2025	2026	2027	\$700,000			
Phase Bridge/Roadway/Contract Maintenance	Fund Code  D  ST ARM COATING- PAIN		2025	2026	2027	\$700,000			
Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-4  450578-3 - D/W TRAFFIC SIGNAL MAS	Fund Code  D  ST ARM COATING- PAIN		2025	2026	2027	\$700,000 <b>\$700,00</b> 0			
Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-4  450578-3 - D/W TRAFFIC SIGNAL MAS Type of Work: ROUTINE MAINTENANC Phase	Fund Code  D  ST ARM COATING- PAIN	NTING				\$700,000 <b>\$700,00</b> 0			
Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-4  450578-3 - D/W TRAFFIC SIGNAL MAS Type of Work: ROUTINE MAINTENANC	Fund Code  D  ST ARM COATING- PAIN E  Fund Code	NTING	2025			\$700,000 <b>\$700,00</b> 0			
Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-4  450578-3 - D/W TRAFFIC SIGNAL MAS Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Fund Code  T ARM COATING- PAIN  Fund Code  D  T ARM COATING-META	NTING 2024	<b>2025</b> \$400,000			\$700,000 <b>\$700,00</b> 0			
Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-4  450578-3 - D/W TRAFFIC SIGNAL MAS Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-3  450578-4 - D/W TRAFFIC SIGNAL MAS	Fund Code  T ARM COATING- PAIN  Fund Code  D  T ARM COATING-META	NTING 2024	<b>2025</b> \$400,000			\$700,000 \$ <b>700</b> ,000			
Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-4  450578-3 - D/W TRAFFIC SIGNAL MAS Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-3  450578-4 - D/W TRAFFIC SIGNAL MAS Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Fund Code  The strain of the s	NTING 2024 ALIZING	2025 \$400,000 \$400,000 2025 \$700,000	2026	2027	\$700,000 \$ <b>700</b> ,000			
Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-4  450578-3 - D/W TRAFFIC SIGNAL MAS Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-3  450578-4 - D/W TRAFFIC SIGNAL MAS Type of Work: ROUTINE MAINTENANC  Phase	Fund Code  T ARM COATING- PAIN  Fund Code  D  T ARM COATING-META  Fund Code  Fund Code	NTING 2024 ALIZING	2025 \$400,000 \$400,000	2026	2027	\$700,000 \$ <b>700</b> ,000			
Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-4  450578-3 - D/W TRAFFIC SIGNAL MAS Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-3  450578-4 - D/W TRAFFIC SIGNAL MAS Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Fund Code  The Fund Code	ALIZING 2024 2024	2025 \$400,000 \$400,000 2025 \$700,000	2026	2027	\$700,000 \$ <b>700</b> ,000			
Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-4  450578-3 - D/W TRAFFIC SIGNAL MAS Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-3  450578-4 - D/W TRAFFIC SIGNAL MAS Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-4  450578-5 - D/W TRAFFIC SIGNAL MAS	Fund Code  The Fund Code	ALIZING 2024 2024	2025 \$400,000 \$400,000 2025 \$700,000	2026	2027	2028 \$700,000 \$700,000 2028			
Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-4  450578-3 - D/W TRAFFIC SIGNAL MAS Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-3  450578-4 - D/W TRAFFIC SIGNAL MAS Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 450578-4  450578-5 - D/W TRAFFIC SIGNAL MAS Type of Work: ROUTINE MAINTENANC	Fund Code  D  ST ARM COATING-PAIN E  Fund Code  D  ST ARM COATING-META E  Fund Code  D	ALIZING 2024 TING	2025 \$400,000 \$400,000 2025 \$700,000 \$700,000	2026	2027	\$700,000 \$700,000 2028			

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Florida Department of Transportation - District Four

DISTRICTWIDE Maintenance

# 450578-6 - D/W TRAFFIC SIGNAL MAST ARM COATING-METALIZING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$350,000	\$350,000
Total for Project 450578-6					\$350,000	\$350,000

## 451286-1 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	ACBR				\$2,245,453	
Total for Project 451286-1					\$2,245,453	

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Florida Department of Transportation - District Four

DISTRICTWIDE	Miscellaneous
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# 229765-8 - CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$5,000	\$5,000	\$2,500		
	DS		\$750,000			
Total for Project 229765-8		\$5,000	\$755,000	\$2,500		

#### 229765-9 - D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$750,000		
	DIH			\$2,500	\$5,000	
	DS				\$750,000	\$750,000
Total for Project 229765-9				\$752,500	\$755,000	\$750,000

#### 229944-6 - TRAFFIC OPERATIONS CONTINUING SERVICES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$1,000,000	\$1,000,000		
	DIH	\$5,000	\$5,000	\$5,000	\$5,000	
	DS				\$1,000,000	
Total for Project 229944-6		\$5,000	\$1,005,000	\$1,005,000	\$1,005,000	

### 229944-7 - TRAFFIC OPERATIONS CONTINUING SERVICES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS					\$1,000,000
Total for Project 229944-7						\$1,000,000

#### 230007-5 - D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$120,000				
Total for Project 230007-5		\$120,000				

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DISTRICTWIDE						Miscellaneous
230026-6 - D/W TRAFFIC OP DA' Type of Work: PRELIMINARY ENG						
Type of Work. FRELIIVIIIIART EN						
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$285,000	0.40.000	010.00
	DIH		\$10,000	\$10,000	\$10,000	\$10,000
Total for Project 230026-6	DS		\$285,000 <b>\$295,000</b>	\$295,000	\$285,000 <b>\$295,000</b>	\$285,000 <b>\$295,00</b> 0
Total for Project 230020-0			φ233,000	Ψ293,000	φ293,000	Ψ293,000
230068-7 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENG						
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP			\$150,000		
0	DIH			\$5,000		
Total for Project 230068-7				\$155,000		
Type of Work: PRELIMINARY ENG		2004	2025	0000	2027	200
Phase	Fund Code	2024	2025	2026	2027	202
Preliminary Engineering	DIH DS	\$15,000 \$750,000	\$15,000 \$750,000			
Total for Project 230074-9	D3	\$765,000	\$765,000 \$765,000			
Total for 1 Toject 200074-3		Ψ703,000	Ψ100,000			
230081-9 - DISTRICT WIDE MEDI						
Type of Work: RIGHT OF WAY AC	STIVITIES					
Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS		\$50,000			
Total for Project 230081-9			\$50,000			
230086-7 - D/W ENVIRONMENTA		RCE ASSMT/HISTORIC	· · · · ·			
230086-7 - D/W ENVIRONMENTA Type of Work: PRELIMINARY ENG	GINEERING		& ARCHLGC)	2026	2027	2023
230086-7 - D/W ENVIRONMENTA Type of Work: PRELIMINARY ENG Phase	GINEERING  Fund Code	RCE ASSMT/HISTORIC	· · · · ·	2026	2027	<b>202</b> 3
230086-7 - D/W ENVIRONMENTA Type of Work: PRELIMINARY ENG Phase PD & E	GINEERING  Fund Code  DS		& ARCHLGC)	2026	2027	\$600,000
<b>230086-7 - D/W ENVIRONMENTA</b> Type of Work: PRELIMINARY ENG <b>Phase</b> PD & E	GINEERING  Fund Code		& ARCHLGC)	2026	2027	
Total for Project 230081-9  230086-7 - D/W ENVIRONMENTA Type of Work: PRELIMINARY ENC  Phase PD & E Environmental  Total for Project 230086-7	Fund Code  DS  DIH		& ARCHLGC)	2026	2027	\$600,000 \$10,000
230086-7 - D/W ENVIRONMENTA Type of Work: PRELIMINARY ENG Phase PD & E Environmental Total for Project 230086-7	Fund Code  DS  DIH  DS		& ARCHLGC)	2026	2027	\$600,000 \$10,000 \$500,000
230086-7 - D/W ENVIRONMENTA Type of Work: PRELIMINARY ENG Phase PD & E Environmental	Fund Code  DS DIH DS		& ARCHLGC)	2026	2027	\$600,000 \$10,000 \$500,000
230086-7 - D/W ENVIRONMENTA Type of Work: PRELIMINARY ENG Phase PD & E Environmental Total for Project 230086-7	Fund Code  DS DIH DS		& ARCHLGC)	2026	2027	\$600,000 \$10,000 \$500,000
230086-7 - D/W ENVIRONMENTA Type of Work: PRELIMINARY ENG  Phase PD & E Environmental  Total for Project 230086-7  230087-7 - D/W SUIT PREP CON Type of Work: RIGHT OF WAY AC	Fund Code  DS  DIH  DS  SULTANT	2024	& ARCHLGC) 2025			\$600,000 \$10,000 \$500,000 <b>\$1,110,00</b> 0

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Florida Department of Transportation - District Four

DISTRICTWIDE						Miscellaneou
230095-6 - D/W T/OP ACCESS M	ANAGEMENT CONSULTANT					
Type of Work: TRAFFIC ENGINEE	RING STUDY					
Phase	Fund Code	2024	2025	2026	2027	202
Preliminary Engineering	DIH	\$5,000	\$5,000			
	DS	\$185,612				
Total for Project 230095-6		\$190,612	\$5,000			
230095-8 - D/W T/OP ACCESS M/ Type of Work: TRAFFIC ENGINEE						
Phase	Fund Code	2024	2025	2026	2027	202
Preliminary Engineering	DDR			\$300,000		
, 5 5	DIH		\$5,000	\$5,000	\$5,000	\$5,00
	DS		\$300,000	•	\$300,000	\$300,00
Total for Project 230095-8			\$305,000	\$305,000	\$305,000	\$305,00
230378-8 - D/W CEI CONSULTAN Type of Work: INSPECT CONSTR		DIST CST OFFICE SUFF	OKI			
Phase	Fund Code	2024	2025	2026	2027	202
Construction	DS	\$150,000				
Total for Project 230378-8	_	\$150,000				
230378-9 - D/W CEI CONSULTAN Type of Work: INSPECT CONSTR		DIST CST OFFICE SUPP	PORT			
		2024	2025	2020	2027	202
Phase Construction	Fund Code  DDR	2024	2025	<b>2026</b> \$150,000	2027	202
Constituction	DS	\$150,000	\$150,000	\$130,000	\$150,000	
Total for Project 230378-9	50	\$150,000	\$150,000	\$150,000	\$150,000	
231482-4 - I-95/MOT/ENHANCED	OPERATIONS IN BROWARD	O & PALM BEACH				
Type of Work: SERVICE PATROL/	FHP					
Phase	Fund Code	2024	2025	2026	2027	202
Operations	TOBD	\$377,918	\$377,918	\$377,918	,	
	TOBG	\$377,918	\$377,918	\$377,918		
Total for Project 231482-4		\$755,836	\$755,836	\$755,836		
		0 & PALM BEACH				
Type of Work: SERVICE PATROL/		2024	2025	2026	2027	202
231482-5 - I-95/MOT/ENHANCED Type of Work: SERVICE PATROL/ Phase Operations	FHP		2025	2026	<b>2027</b> \$377,918	<b>202</b> \$377,91

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\$377,918

\$755,836



\$377,918

\$755,836

Total for Project 231482-5

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Florida Department of Transportation - District Four

232917-1 - DISTRICTWIDE NON Type of Work: FUNDING ACTION		IES				
Phase	Fund Code	2024	2025	2026	2027	202
Administration	D D	\$25,000,000	\$25.000.000	\$25,000,000	\$25,000,000	\$25,000,00
Total for Project 232917-1	5	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,00
<b>233026-1 - SCENIC HIGHWAYS</b> Type of Work: TRANSPORTATIO						
Phase	Fund Code	2024	2025	2026	2027	202
Administration	D	\$2,000	\$2,000	\$2,000	\$2,000	
Total for Project 233026-1		\$2,000	\$2,000	\$2,000	\$2,000	
233084-1 - WORK PROGRAM OI Type of Work: TRANSPORTATIO Phase		2024	2025	2026	2027	202
Administration	D	\$100,000	\$100,000	\$100,000	\$100,000	
Total for Project 233084-1		\$100,000	\$100,000	\$100,000	\$100,000	
Turne of Marks CODDIDOD/CLIDA	DEA DI ANNINIO	NNING SUPPORT				
Phase	REA PLANNING  Fund Code  DS	<b>2024</b> \$50,000	<b>2025</b> \$50,000	2026	2027	202
Phase	Fund Code	2024		2026	2027	202
Phase PD & E Total for Project 233152-9  415529-6 - ITS TECHNICAL SUP Type of Work: ITS SURVEILLANC	Fund Code DS PORT SERVICES	<b>2024</b> \$50,000	\$50,000	2026	2027	202
Phase PD & E Total for Project 233152-9  415529-6 - ITS TECHNICAL SUP Type of Work: ITS SURVEILLANC	Fund Code  DS  PORT SERVICES DE SYSTEM	<b>2024</b> \$50,000 <b>\$50,000</b>	\$50,000 <b>\$50,000</b>			
Phase PD & E Total for Project 233152-9  415529-6 - ITS TECHNICAL SUP Type of Work: ITS SURVEILLANC	Fund Code  DS  PORT SERVICES  CE SYSTEM  Fund Code	<b>2024</b> \$50,000 <b>\$50,000</b>	\$50,000 <b>\$50,000</b>	2026		
Phase PD & E Total for Project 233152-9  415529-6 - ITS TECHNICAL SUP Type of Work: ITS SURVEILLANC  Phase Operations	Fund Code  DS  PORT SERVICES  CE SYSTEM  Fund Code  DDR	2024 \$50,000 \$50,000	\$50,000 <b>\$50,000</b> 2025	2026	2027	<b>202</b> \$1,400,00
Type of Work: CORRIDOR/SUBA  Phase PD & E Total for Project 233152-9  415529-6 - ITS TECHNICAL SUP Type of Work: ITS SURVEILLANC  Phase Operations  Total for Project 415529-6  416259-4 - D/W ITS SOFTWARE Type of Work: ITS FREEWAY MA	Fund Code  DS  PORT SERVICES DE SYSTEM  Fund Code  DDR  DS  SOFTWARE INTEGRATION A	2024 \$50,000 \$50,000 2024 \$1,400,000 \$1,400,000	\$50,000 \$50,000 2025 \$1,400,000	<b>2026</b> \$1,400,000	<b>2027</b> \$1,400,000	202
Phase PD & E Total for Project 233152-9  415529-6 - ITS TECHNICAL SUP Type of Work: ITS SURVEILLANC  Phase Operations  Total for Project 415529-6  416259-4 - D/W ITS SOFTWARE Type of Work: ITS FREEWAY MA  Phase	Fund Code  DS  PORT SERVICES DE SYSTEM  Fund Code  DDR DS  SOFTWARE INTEGRATION A NAGEMENT  Fund Code	2024 \$50,000 \$50,000 \$50,000 2024 \$1,400,000 \$1,400,000	\$50,000 \$50,000 2025 \$1,400,000 \$1,400,000	2026 \$1,400,000 \$1,400,000	2027 \$1,400,000 \$1,400,000	\$1,400,00 \$1,400,00
Phase PD & E Total for Project 233152-9  415529-6 - ITS TECHNICAL SUP Type of Work: ITS SURVEILLANC  Phase Operations  Total for Project 415529-6  416259-4 - D/W ITS SOFTWARE Type of Work: ITS FREEWAY MA  Phase	Fund Code  DS  PORT SERVICES DE SYSTEM  Fund Code  DDR DS  SOFTWARE INTEGRATION A NAGEMENT  Fund Code  DDR	2024 \$50,000 \$50,000 \$50,000 2024 \$1,400,000 \$1,400,000 ND MAINTENANCE 2024 \$364,980	\$50,000 \$50,000 2025 \$1,400,000 \$1,400,000	2026 \$1,400,000 \$1,400,000 2026 \$364,980	2027 \$1,400,000 \$1,400,000 2027 \$364,980	202 \$1,400,00 \$1,400,00 202 \$364,98
Phase PD & E Total for Project 233152-9  415529-6 - ITS TECHNICAL SUP Type of Work: ITS SURVEILLANC  Phase Operations  Total for Project 415529-6  416259-4 - D/W ITS SOFTWARE	Fund Code  DS  PORT SERVICES DE SYSTEM  Fund Code  DDR DS  SOFTWARE INTEGRATION A NAGEMENT  Fund Code  DDR TOBD	2024 \$50,000 \$50,000 \$50,000 2024 \$1,400,000 \$1,400,000 ND MAINTENANCE 2024 \$364,980 \$117,510	\$50,000 \$50,000 \$50,000 2025 \$1,400,000 \$1,400,000 2025 \$364,980 \$117,510	2026 \$1,400,000 \$1,400,000 2026 \$364,980 \$117,510	2027 \$1,400,000 \$1,400,000 2027 \$364,980 \$117,510	202 \$1,400,00 \$1,400,00 202 \$364,98 \$117,51
Phase PD & E Total for Project 233152-9  415529-6 - ITS TECHNICAL SUP Type of Work: ITS SURVEILLANC  Phase Operations  Total for Project 415529-6  416259-4 - D/W ITS SOFTWARE Type of Work: ITS FREEWAY MA  Phase	Fund Code  DS  PORT SERVICES DE SYSTEM  Fund Code  DDR DS  SOFTWARE INTEGRATION A NAGEMENT  Fund Code  DDR	2024 \$50,000 \$50,000 \$50,000 2024 \$1,400,000 \$1,400,000 ND MAINTENANCE 2024 \$364,980	\$50,000 \$50,000 2025 \$1,400,000 \$1,400,000	2026 \$1,400,000 \$1,400,000 2026 \$364,980	2027 \$1,400,000 \$1,400,000 2027 \$364,980	202 \$1,400,00 \$1,400,00 202 \$364,98

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Florida Department of Transportation - District Four

DISTRICTWIDE						Miscellaneous
417073-5 - CONTINUING SERVIC	ES PD&E/ETDM SUPPORT	ACTIVITIES				
Type of Work: ETDM SCREENING	i					
Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DIH	\$10,000				
Total for Project 417073-5	<u></u>	\$10,000				
•		,				
417073-6 - CONTINUING SERVIC Type of Work: ETDM SCREENING		ACTIVITIES				
Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR			\$425,000		
	DS		\$425,000		\$425,000	
Total for Project 417073-6			\$425,000	\$425,000	\$425,000	
418957-4 - ITS FIU TECHNICAL S Type of Work: TMC SOFTWARE &						
Phase	Fund Code	2024	2025	2026	2027	202
Operations	DDR			\$150,000		
	DS	\$150,000	\$150,000		\$150,000	\$150,000
Total for Project 418957-4		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
421832-3 - PROJECT DEVELOPN Type of Work: PD&E/EMO STUDY Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DIH	\$15,000				
Total for Ducinet 404020 2	DS	\$100,000				
Total for Project 421832-3		\$115,000				
<b>421832-5 - PROJECT DEVELOPN</b> Type of Work: PD&E/EMO STUDY		AL SUPPORT SERVICES				
Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR			\$100,000		
Total for Project 421832-5				\$100,000		
422332-5 - I-95/75/SEVERE INCID Type of Work: OTHER ITS	ENT RESPONSE VEHICLE	(SIRV)				
Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$1,888,000	\$1,888,000	\$1,888,000	\$1,888,000	\$1,888,000
	TOBD	\$786,000	\$786,000	\$786,000	\$786,000	\$786,000
	TOBG	\$776,000	\$776,000	\$776,000	\$776,000	\$776,000
Total for Project 422222 E		\$2.4E0.000	\$2.4E0.000	\$2.4E0.000	\$2.4E0.000	\$2.4E0.00

\$3,450,000

\$3,450,000

\$3,450,000

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\$3,450,000

\$3,450,000

Total for Project 422332-5

July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Four

DISTRICTWIDE						Miscellaneous
<b>423305-6 - CONTINUING SERVIC</b> Type of Work: PRELIMINARY EN	-	i, AND SUE				
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$50.000	\$10,000			
Total for Project 423305-6		\$50,000	\$10,000			
423383-8 - CONTINUING SERVICE Type of Work: PRELIMINARY EN		RT				
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$500,000		\$500,000		
	DS		\$500,000			
Total for Project 423383-8		\$500,000	\$500,000	\$500,000		
423383-9 - CONTINUING SERVICE Type of Work: PRELIMINARY EN		RT				
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$700,000		
	DS	\$700,000	\$700,000			
Total for Project 423383-9		\$700,000	\$700,000	\$700,000		
424075-4 - D/W PLANNING & EN Type of Work: PROGRAM PRODE  Phase PD & E		ENT SERVICES CONTRA	2025	<b>2026</b> \$125,000	2027	0000
Total for Project 424075-4		\$125,000 <b>\$125,000</b>	\$125,000 <b>\$125,000</b>	\$125,000		2028
424075-5 - D/W PLANNING & EN	NVIRONMENTAL MANAGEME	\$125,000	\$125,000	\$125,000		2028
	NVIRONMENTAL MANAGEME	\$125,000	\$125,000	\$125,000		2028
424075-5 - D/W PLANNING & EN Type of Work: PROGRAM PRODI	NVIRONMENTAL MANAGEME UCT MAINTENANCE Fund Code	\$125,000	\$125,000	\$125,000 2026	2027	
424075-5 - D/W PLANNING & EN Type of Work: PROGRAM PRODI Phase PD & E	NVIRONMENTAL MANAGEME UCT MAINTENANCE	\$125,000 ENT SERVICES CONTRA	\$125,000		<b>2027</b> \$25,000	
424075-5 - D/W PLANNING & EN Type of Work: PROGRAM PRODI	NVIRONMENTAL MANAGEME UCT MAINTENANCE Fund Code	\$125,000 ENT SERVICES CONTRA	\$125,000			2028
424075-5 - D/W PLANNING & EN Type of Work: PROGRAM PRODI Phase PD & E	NVIRONMENTAL MANAGEME UCT MAINTENANCE Fund Code DDR  SERVICES	\$125,000 ENT SERVICES CONTRA	\$125,000		\$25,000	
424075-5 - D/W PLANNING & EN Type of Work: PROGRAM PRODI  Phase PD & E Total for Project 424075-5  424267-5 - DISTRICT WEB, GIS	NVIRONMENTAL MANAGEME UCT MAINTENANCE Fund Code DDR  SERVICES	\$125,000 ENT SERVICES CONTRA	\$125,000		\$25,000	
424075-5 - D/W PLANNING & EN Type of Work: PROGRAM PRODI  Phase PD & E Total for Project 424075-5  424267-5 - DISTRICT WEB, GIS Type of Work: PRELIMINARY EN	NVIRONMENTAL MANAGEME UCT MAINTENANCE Fund Code DDR  SERVICES GINEERING	\$125,000 ENT SERVICES CONTRA	\$125,000 ACT 2025	2026	\$25,000 <b>\$25,000</b>	2028

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Florida Department of Transportation - District Four

DISTRICTWIDE	Miscellaneous

#### 424268-1 - DISTRICTWIDE TRAINING SUPPORT

Type of Work: TRAINING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$4,500		
	DS	\$4,500	\$4,500		\$4,500	\$4,500
Total for Project 424268-1		\$4,500	\$4,500	\$4,500	\$4,500	\$4,500

### 424271-5 - RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$143,000	\$123,492			
	DIH	\$5,000	\$5,000			
Total for Project 424271-5		\$148,000	\$128,492			

#### 424271-6 - RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR		\$19,508	\$143,000	\$143,000	\$143,000
	DIH			\$5,000		
Total for Project 424271-6			\$19,508	\$148,000	\$143,000	\$143,000

#### 424855-4 - CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$2,550,000				
	DIH	\$15,000	\$15,000	\$15,000	\$15,000	
	DS				\$1,700,000	
Total for Project 424855-4		\$2,565,000	\$15,000	\$15,000	\$1,715,000	

### 425980-5 - CONTINUING SERVICES TRAFFIC FORECASTING AND ANALYSIS SUPPORT

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR			\$110,000		
	DIH	\$1,500	\$1,500	\$1,500		
	DS	\$140,000	\$140,000			
Preliminary Engineering	DIH	\$1,500	\$1,500			
	DS			\$15,000		
Total for Project 425980-5		\$143,000	\$143,000	\$126,500		

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						Miscellaneous
25980-6 - TRAFFIC FORECAS Type of Work: PD&E/EMO STUD	TING AND ANALYSIS SUPPOR' Y	T CONTINUING SERVICI	≣S			
Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR			\$90,000		
	DIH			\$1,500	\$1,500	\$1,500
	DS			7.,	\$140,000	\$140,000
Preliminary Engineering	DDR			\$15,000	<b>4.10,000</b>	Ψ,σσ
Telliminary Engineering	DIH			\$1,500	\$1,500	
	DS			ψ1,500	\$15,000	\$15,000
Total for Project 425980-6	Do			\$108,000	\$158,000	\$15,000 \$156,500
•						
<b>428942-5 - CONTINUING SERVI</b> Type of Work: PLANNING MODE		ODEL SUPPORT				
Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DS	\$100,000	-			
Total for Project 428942-5		\$100,000				
Type of Work: RIGHT OF WAY A						
Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS	\$101				
Total for Project 429222-4		\$101				
Total for Project 429222-4  429222-9 - CONTINUING SERVI			ELOCATION			
429222-9 - CONTINUING SERVI Type of Work: RIGHT OF WAY A	CQUISITION	PF-WAY ACQUISITION/R				
429222-9 - CONTINUING SERVI Type of Work: RIGHT OF WAY A Phase	CQUISITION  Fund Code		ELOCATION 2025	2026	2027	2028
429222-9 - CONTINUING SERVI Type of Work: RIGHT OF WAY A Phase Right of Way	CQUISITION	PF-WAY ACQUISITION/R		<b>2026</b> \$101	2027	2028
429222-9 - CONTINUING SERVI Type of Work: RIGHT OF WAY A Phase Right of Way	CQUISITION  Fund Code	PF-WAY ACQUISITION/R			2027	2028
429222-9 - CONTINUING SERVI Type of Work: RIGHT OF WAY A	CQUISITION  Fund Code  DS  PAVEMENT MARKING & SIGNI	DF-WAY ACQUISITION/R 2024		\$101	2027	2028
429222-9 - CONTINUING SERVI Type of Work: RIGHT OF WAY A  Phase Right of Way Total for Project 429222-9  429252-6 - TREASURE COAST Type of Work: SIGNING/PAVEME	CQUISITION  Fund Code  DS  PAVEMENT MARKING & SIGNI	DF-WAY ACQUISITION/R 2024		\$101	2027	2028
429222-9 - CONTINUING SERVI Type of Work: RIGHT OF WAY A  Phase Right of Way Total for Project 429222-9  429252-6 - TREASURE COAST Type of Work: SIGNING/PAVEME	Fund Code  DS  PAVEMENT MARKING & SIGNI ENT MARKINGS	DF-WAY ACQUISITION/R 2024 NG	2025	\$101 <b>\$101</b>		
429222-9 - CONTINUING SERVI Type of Work: RIGHT OF WAY A  Phase Right of Way Total for Project 429222-9  429252-6 - TREASURE COAST Type of Work: SIGNING/PAVEME	Fund Code  DS  PAVEMENT MARKING & SIGNI ENT MARKINGS  Fund Code  DDR	DF-WAY ACQUISITION/R 2024 NG	2025	\$101 \$101 2026 \$765,180		
429222-9 - CONTINUING SERVI Type of Work: RIGHT OF WAY A  Phase Right of Way Total for Project 429222-9  429252-6 - TREASURE COAST Type of Work: SIGNING/PAVEME  Phase Construction	Fund Code  DS  PAVEMENT MARKING & SIGNI ENT MARKINGS  Fund Code	DF-WAY ACQUISITION/R 2024 NG	2025	\$101 \$101 2026 \$765,180 \$71,940		
429222-9 - CONTINUING SERVI Type of Work: RIGHT OF WAY A  Phase Right of Way Total for Project 429222-9  429252-6 - TREASURE COAST Type of Work: SIGNING/PAVEME  Phase Construction	Fund Code  DS  PAVEMENT MARKING & SIGNI ENT MARKINGS  Fund Code  DDR	DF-WAY ACQUISITION/R 2024 NG	2025	\$101 \$101 2026 \$765,180		
429222-9 - CONTINUING SERVI Type of Work: RIGHT OF WAY A  Phase Right of Way Total for Project 429222-9  429252-6 - TREASURE COAST Type of Work: SIGNING/PAVEME  Phase Construction  Total for Project 429252-6	Fund Code  DS  PAVEMENT MARKING & SIGNI ENT MARKINGS  Fund Code  DDR  DIH  PAVEMENT MARKING & SIGNI	DF-WAY ACQUISITION/R 2024 NG 2024	2025	\$101 \$101 2026 \$765,180 \$71,940		
429222-9 - CONTINUING SERVI Type of Work: RIGHT OF WAY A  Phase Right of Way Total for Project 429222-9  429252-6 - TREASURE COAST Type of Work: SIGNING/PAVEME  Phase Construction Total for Project 429252-6  429252-7 - TREASURE COAST Type of Work: SIGNING/PAVEME	Fund Code  DS  PAVEMENT MARKING & SIGNI ENT MARKINGS  Fund Code  DDR  DIH  PAVEMENT MARKING & SIGNI	DF-WAY ACQUISITION/R 2024 NG 2024	2025	\$101 \$101 2026 \$765,180 \$71,940		2028
429222-9 - CONTINUING SERVI Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 429222-9  429252-6 - TREASURE COAST Type of Work: SIGNING/PAVEME Phase Construction Total for Project 429252-6  429252-7 - TREASURE COAST Type of Work: SIGNING/PAVEME	PAVEMENT MARKING & SIGNI DDR DDR DDR DIH  PAVEMENT MARKING & SIGNI ENT MARKINGS	NG 2024	2025	\$101 \$101 \$101 2026 \$765,180 \$71,940 \$837,120	2027	
429222-9 - CONTINUING SERVI Type of Work: RIGHT OF WAY A  Phase Right of Way Total for Project 429222-9  429252-6 - TREASURE COAST Type of Work: SIGNING/PAVEME  Phase Construction  Total for Project 429252-6  429252-7 - TREASURE COAST Type of Work: SIGNING/PAVEME	Fund Code  DS  PAVEMENT MARKING & SIGNI ENT MARKINGS  Fund Code  DDR  DIH  PAVEMENT MARKING & SIGNI ENT MARKINGS  Fund Code  Fund Code  PAVEMENT MARKING & SIGNI ENT MARKINGS  Fund Code	NG 2024	2025	\$101 \$101 \$101 2026 \$765,180 \$71,940 \$837,120	2027	2028
429222-9 - CONTINUING SERVI Type of Work: RIGHT OF WAY A  Phase Right of Way Total for Project 429222-9	Fund Code  DS  PAVEMENT MARKING & SIGNI ENT MARKINGS  Fund Code  DDR  DIH  PAVEMENT MARKING & SIGNI ENT MARKINGS  Fund Code  DDR  DIH  PAVEMENT MARKINGS  Fund Code  DDR	NG 2024	2025	\$101 \$101 \$101 2026 \$765,180 \$71,940 \$837,120	2027	<b>2028 2028</b> \$950,380

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<b>429258-5 - CONTINUING SER</b> Type of Work: PRELIMINARY E	VICES FOR SURVEYING, MAPP ENGINEERING	ING & SUE				
Phase	Fund Code	2024	2025	2026	2027	202
Preliminary Engineering	DS	\$50,000	\$10,000			
Total for Project 429258-5		\$50,000	\$10,000			
	VICES FOR SURVEYING, MAPP	ING & SUE				
Type of Work: PRELIMINARY E	ENGINEERING					
Phase	Fund Code	2024	2025	2026	2027	202
Preliminary Engineering	DDR			\$50,000		
	DS	\$150,000	\$50,000		\$10,000	
Total for Project 429258-6		\$150,000	\$50,000	\$50,000	\$10,000	
<b>429258-7 - CONTINUING SER</b> Type of Work: PRELIMINARY E	VICES FOR SURVEYING, MAPP ENGINEERING	ING & SUE				
Phase	Fund Code	2024	2025	2026	2027	202
	DDR			\$50,000		
Preliminary Engineering	DDR					
Preliminary Engineering	DS	\$150,000	\$50,000		\$10,000	
Total for Project 429258-7  429258-8 - CONTINUING SER	DS  VICES FOR SURVEYING, MAPP	\$150,000	\$50,000 <b>\$50,000</b>	\$50,000	\$10,000 <b>\$10,000</b>	
Total for Project 429258-7  429258-8 - CONTINUING SER Type of Work: PRELIMINARY E	DS  VICES FOR SURVEYING, MAPP ENGINEERING  Fund Code	\$150,000	. ,	2026	. ,	2028
Total for Project 429258-7  429258-8 - CONTINUING SER Type of Work: PRELIMINARY E	DS  VICES FOR SURVEYING, MAPP ENGINEERING  Fund Code  DDR	\$150,000 ING & SUE 2024	\$50,000 2025		\$10,000 2027	
Total for Project 429258-7  429258-8 - CONTINUING SER Type of Work: PRELIMINARY E  Phase Preliminary Engineering	DS  VICES FOR SURVEYING, MAPP ENGINEERING  Fund Code	\$150,000 FING & SUE 2024 \$75,000	\$50,000 2025 \$150,000	<b>2026</b> \$50,000	\$10,000 2027 \$50,000	\$10,000
Total for Project 429258-7  429258-8 - CONTINUING SER Type of Work: PRELIMINARY E	DS  VICES FOR SURVEYING, MAPP ENGINEERING  Fund Code  DDR	\$150,000 ING & SUE 2024	\$50,000 2025	2026	\$10,000 2027	\$10,000
Total for Project 429258-7  429258-8 - CONTINUING SER Type of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 429258-8	VICES FOR SURVEYING, MAPP ENGINEERING  Fund Code  DDR  DS  VICES FOR SURVEYING, MAPP	\$150,000 PING & SUE 2024 \$75,000 \$75,000	\$50,000 2025 \$150,000	<b>2026</b> \$50,000	\$10,000 2027 \$50,000	\$10,000
Total for Project 429258-7  429258-8 - CONTINUING SER Type of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 429258-8  429258-9 - CONTINUING SER Type of Work: PRELIMINARY E	VICES FOR SURVEYING, MAPP ENGINEERING  Fund Code  DDR  DS  VICES FOR SURVEYING, MAPP	\$150,000 PING & SUE 2024 \$75,000 \$75,000	\$50,000 2025 \$150,000	2026 \$50,000 \$50,000	\$10,000 2027 \$50,000	\$10,000 <b>\$10,00</b> 0
Total for Project 429258-7  429258-8 - CONTINUING SER Type of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 429258-8  429258-9 - CONTINUING SER Type of Work: PRELIMINARY E	VICES FOR SURVEYING, MAPP ENGINEERING  Fund Code  DDR  DS  VICES FOR SURVEYING, MAPP ENGINEERING  Fund Code  DDR	\$150,000 PING & SUE  2024  \$75,000  \$75,000	\$50,000 2025 \$150,000 \$150,000	2026 \$50,000 \$50,000	\$10,000 2027 \$50,000 \$50,000	\$10,000 \$10,000
Total for Project 429258-7  429258-8 - CONTINUING SER Type of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 429258-8  429258-9 - CONTINUING SER Type of Work: PRELIMINARY E  Phase Preliminary Engineering	DS  VICES FOR SURVEYING, MAPP ENGINEERING  Fund Code  DDR  DS  VICES FOR SURVEYING, MAPP ENGINEERING  Fund Code	\$150,000 PING & SUE  2024  \$75,000  \$75,000	\$50,000 2025 \$150,000 \$150,000	2026 \$50,000 \$50,000	\$10,000 2027 \$50,000 \$50,000	\$10,00 \$10,00 202 \$10,00
Total for Project 429258-7  429258-8 - CONTINUING SER Type of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 429258-8  429258-9 - CONTINUING SER Type of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 429258-9	VICES FOR SURVEYING, MAPP ENGINEERING  Fund Code  DDR  DS  VICES FOR SURVEYING, MAPP ENGINEERING  Fund Code  DDR  DS  TY ASBESTOS CONSULTING S	\$150,000 PING & SUE  2024  \$75,000 \$75,000  PING & SUE  2024	\$50,000 2025 \$150,000 \$150,000	2026 \$50,000 \$50,000 2026 \$50,000	\$10,000 2027 \$50,000 \$50,000	\$10,000 \$10,000 2023 \$10,000
Total for Project 429258-7  429258-8 - CONTINUING SER Type of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 429258-8  429258-9 - CONTINUING SER Type of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 429258-9  429545-5 - D/W R/W PROPER Type of Work: RIGHT OF WAY	VICES FOR SURVEYING, MAPP ENGINEERING  Fund Code  DDR  DS  VICES FOR SURVEYING, MAPP ENGINEERING  Fund Code  DDR  DS  TY ASBESTOS CONSULTING S	\$150,000 PING & SUE  2024  \$75,000 \$75,000  PING & SUE  2024	\$50,000 2025 \$150,000 \$150,000	2026 \$50,000 \$50,000 2026 \$50,000	\$10,000 2027 \$50,000 \$50,000 \$50,000 \$50,000	2028 \$10,000 \$10,000 \$10,000
Total for Project 429258-7  429258-8 - CONTINUING SER Type of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 429258-8  429258-9 - CONTINUING SER Type of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 429258-9  429545-5 - D/W R/W PROPER Type of Work: RIGHT OF WAY	VICES FOR SURVEYING, MAPP ENGINEERING  Fund Code  DDR  DS  VICES FOR SURVEYING, MAPP ENGINEERING  Fund Code  DDR  DS  TY ASBESTOS CONSULTING SITACTIVITIES	\$150,000 PING & SUE  2024  \$75,000  \$75,000  PING & SUE  2024  \$75,000  \$75,000  \$75,000	\$50,000 2025 \$150,000 \$150,000 \$150,000 \$150,000	2026 \$50,000 \$50,000 2026 \$50,000 \$50,000	\$10,000 2027 \$50,000 \$50,000 \$50,000 \$50,000	\$10,000 \$10,000 \$10,000 \$10,000



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DISTRICTWIDE						Miscellaneous
<b>429650-4 - CONTINUING SERVIC</b> Type of Work: SAFETY PROJECT	ES ROAD SAFETY AUDIT (R	SA) & SAFETY STUDII	ES			
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$926,000	\$3,554,000			
	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Total for Project 429650-4		\$936,000	\$3,564,000	\$10,000	\$10,000	\$10,000
<b>429768-5 - TRANSIT AND MULTIN</b> Type of Work: CORRIDOR/SUBAR		PPORT CONTINUING S	ERVICE CONTRACT	г		
Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	D				\$50,000	
Total for Project 429768-5					\$50,000	
431040-3 - D/W PL & EM GIS OPE Type of Work: PRELIMINARY ENG						
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$57,694				
Total for Project 431040-3		\$57,694				
431040-6 - D/W PL & EM GIS OPE Type of Work: PRELIMINARY ENG	GINEERING					
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS				\$125,000	\$182,694
Total for Project 431040-6					\$125,000	\$182,694
431042-2 - D/W R/W PROPERTY I Type of Work: RIGHT OF WAY AC		AND FENCING				
Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR			\$1,000		
	DS	\$1,000	\$1,000			
Total for Project 431042-2		\$1,000	\$1,000	\$1,000	<u> </u>	
431042-3 - D/W R/W PROPERTY I Type of Work: RIGHT OF WAY AC		AND FENCING				
Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS				\$1,000	
Total for Project 431042-3					\$1,000	

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					N	/liscellaneous
<b>431043-1 - D/W R/W PROF</b> Type of Work: RIGHT OF V	PERTY MANAGEMENT - MOWING WAY ACTIVITIES					
Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS	\$5,000				
Total for Project 431043-1		\$5,000				
<b>431043-2 - D/W R/W PROF</b> Type of Work: RIGHT OF V	PERTY MANAGEMENT - MOWING VAY ACTIVITIES					
Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR			\$5,000		
	DS		\$5,000		\$5,000	\$5,000
Total for Project 431043-2			\$5,000	\$5,000	\$5,000	\$5,000
	E R/W ASBESTOS ABATEMENT					
Type of Work: RIGHT OF V	VAY ACTIVITIES					
Phase	Fund Code	2024	2025	2026	2027	2028
				<b>C404</b>	·	
Right of Way Total for Project 431044-4	DS			\$101 <b>\$101</b>		
Total for Project 431044-4	PERTY DEMOLITION SERVICES			·		
Total for Project 431044-4 431045-3 - D/W R/W PROF	PERTY DEMOLITION SERVICES	2024	2025	·	2027	2028
Total for Project 431044-4 431045-3 - D/W R/W PROF Type of Work: RIGHT OF W	PERTY DEMOLITION SERVICES VAY ACTIVITIES	<b>2024</b> \$10,000	<b>2025</b> \$10,000	\$101	2027	2028
Total for Project 431044-4 431045-3 - D/W R/W PROF Type of Work: RIGHT OF W	PERTY DEMOLITION SERVICES VAY ACTIVITIES  Fund Code  DS			\$101	2027	2028
Total for Project 431044-4  431045-3 - D/W R/W PROF Type of Work: RIGHT OF W  Phase Right of Way  Total for Project 431045-3	PERTY DEMOLITION SERVICES WAY ACTIVITIES  Fund Code  DS  PERTY DEMOLITION SERVICES	\$10,000	\$10,000	\$101	2027	2028
Total for Project 431044-4  431045-3 - D/W R/W PROF Type of Work: RIGHT OF W  Phase Right of Way Total for Project 431045-3  431045-4 - D/W R/W PROF Type of Work: RIGHT OF W  Phase	PERTY DEMOLITION SERVICES WAY ACTIVITIES  Fund Code  DS  PERTY DEMOLITION SERVICES WAY ACTIVITIES  Fund Code	\$10,000	\$10,000 <b>\$10,000</b>	\$101	2027	
Total for Project 431044-4  431045-3 - D/W R/W PROF Type of Work: RIGHT OF W  Phase Right of Way Total for Project 431045-3  431045-4 - D/W R/W PROF Type of Work: RIGHT OF W  Phase Right of Way	PERTY DEMOLITION SERVICES WAY ACTIVITIES  Fund Code  DS  PERTY DEMOLITION SERVICES WAY ACTIVITIES  Fund Code  DS	\$10,000 <b>\$10,000</b>	\$10,000 <b>\$10,000</b>	2026		
Total for Project 431044-4  431045-3 - D/W R/W PROF Type of Work: RIGHT OF W  Phase Right of Way Total for Project 431045-3  431045-4 - D/W R/W PROF Type of Work: RIGHT OF W  Phase	PERTY DEMOLITION SERVICES WAY ACTIVITIES  Fund Code  DS  PERTY DEMOLITION SERVICES WAY ACTIVITIES  Fund Code  DS	\$10,000 <b>\$10,000</b>	\$10,000 <b>\$10,000</b>	2026		
Total for Project 431044-4  431045-3 - D/W R/W PROF Type of Work: RIGHT OF W  Phase Right of Way Total for Project 431045-3  431045-4 - D/W R/W PROF Type of Work: RIGHT OF W  Phase Right of Way Total for Project 431045-4	PERTY DEMOLITION SERVICES WAY ACTIVITIES  Fund Code  DS  PERTY DEMOLITION SERVICES WAY ACTIVITIES  Fund Code  DS  DAST CEI CONSULTANT CONTRACT	\$10,000 \$10,000	\$10,000 \$10,000 2025 \$10,000 \$10,000	2026		
Total for Project 431044-4  431045-3 - D/W R/W PROF Type of Work: RIGHT OF W  Phase Right of Way Total for Project 431045-3  431045-4 - D/W R/W PROF Type of Work: RIGHT OF W  Phase Right of Way Total for Project 431045-4  431198-1 - TREASURE CO	PERTY DEMOLITION SERVICES WAY ACTIVITIES  Fund Code  DS  PERTY DEMOLITION SERVICES WAY ACTIVITIES  Fund Code  DS  DAST CEI CONSULTANT CONTRACT	\$10,000 \$10,000	\$10,000 \$10,000 2025 \$10,000 \$10,000	2026		2028
Total for Project 431044-4  431045-3 - D/W R/W PROF Type of Work: RIGHT OF W  Phase Right of Way Total for Project 431045-3  431045-4 - D/W R/W PROF Type of Work: RIGHT OF W  Phase Right of Way Total for Project 431045-4  431198-1 - TREASURE CO Type of Work: INSPECT CO	PERTY DEMOLITION SERVICES WAY ACTIVITIES  Fund Code  DS  PERTY DEMOLITION SERVICES WAY ACTIVITIES  Fund Code  DS  DAST CEI CONSULTANT CONTRACTONSTRUCTION PROJS.	\$10,000 \$10,000 2024	\$10,000 \$10,000 2025 \$10,000 \$10,000	2026	2027	2028



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						Miscellaneous
431198-2 - TREASURE COAST C	CEI CONSULTANT CONTRAC	T CONSTRUCTION SUF	PPORT			
Type of Work: INSPECT CONSTR	RUCTION PROJS.					
Phase	Fund Code	2024	2025	2026	2027	202
Construction	DDR				\$200,000	
	DIH			\$5,000		
	DS					\$200,000
Total for Project 431198-2				\$5,000	\$200,000	\$200,00
432585-3 - D/W UTILITY COORDI Type of Work: PRELIMINARY ENG		ICTION SUPPORT				
Phase	Fund Code	2024	2025	2026	2027	202
Preliminary Engineering	DDR			\$47,000		
•	DS	\$47,000	\$47,000			
Total for Project 432585-3		\$47,000	\$47,000	\$47,000		
432676-2 - D/W TITLE SEARCH T Type of Work: PRELIMINARY ENG		10				
,,						
Phase	Fund Code	2024	2025	2026	2027	202
Phase Preliminary Engineering	Fund Code DS	\$210,000	\$210,000	2026	2027	2028
Phase Preliminary Engineering Total for Project 432676-2				2026	2027	2028
Phase Preliminary Engineering Total for Project 432676-2  432676-3 - D/W TITLE SEARCH 1	DS  TITLE SEARCH CONTRACT #	\$210,000 <b>\$210,000</b>	\$210,000	2026	2027	2028
Phase Preliminary Engineering Total for Project 432676-2  432676-3 - D/W TITLE SEARCH T Type of Work: PRELIMINARY ENG	DS  TITLE SEARCH CONTRACT #	\$210,000 <b>\$210,000</b>	\$210,000	2026	2027	
Phase Preliminary Engineering Total for Project 432676-2  432676-3 - D/W TITLE SEARCH T Type of Work: PRELIMINARY ENG	DS  TITLE SEARCH CONTRACT # GINEERING	\$210,000 \$210,000	\$210,000 <b>\$210,000</b>			2028
Phase Preliminary Engineering	DS  TITLE SEARCH CONTRACT #  GINEERING  Fund Code	\$210,000 \$210,000	\$210,000 <b>\$210,000</b>	2026		
Phase Preliminary Engineering Total for Project 432676-2  432676-3 - D/W TITLE SEARCH T Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering	DS  TITLE SEARCH CONTRACT #  GINEERING  Fund Code  DS  TITLE SEARCH CONTRACT #	\$210,000 \$210,000 211 2024 \$210,000 \$210,000	\$210,000 \$210,000 2025 \$210,000	<b>2026</b> \$210,000		
Phase Preliminary Engineering Total for Project 432676-2  432676-3 - D/W TITLE SEARCH 1 Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 432676-3  432676-4 - D/W TITLE SEARCH 1 Type of Work: PRELIMINARY ENG	DS  TITLE SEARCH CONTRACT # GINEERING  Fund Code  DS  TITLE SEARCH CONTRACT # GINEERING  Fund Code	\$210,000 \$210,000 211 2024 \$210,000 \$210,000	\$210,000 \$210,000 2025 \$210,000	<b>2026</b> \$210,000		2028
Phase Preliminary Engineering Total for Project 432676-2  432676-3 - D/W TITLE SEARCH 1 Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 432676-3  432676-4 - D/W TITLE SEARCH 1 Type of Work: PRELIMINARY ENG	DS  TITLE SEARCH CONTRACT #  GINEERING  Fund Code  DS  TITLE SEARCH CONTRACT #  GINEERING	\$210,000 \$210,000 \$111 \$2024 \$210,000 \$210,000	\$210,000 \$210,000 2025 \$210,000 \$210,000	2026 \$210,000 \$210,000 2026 \$210,000	2027 2027 \$210,000	2028 2028 \$210,000
Phase Preliminary Engineering Total for Project 432676-2  432676-3 - D/W TITLE SEARCH 1 Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 432676-3  432676-4 - D/W TITLE SEARCH 1 Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	DS  TITLE SEARCH CONTRACT # GINEERING  Fund Code  DS  TITLE SEARCH CONTRACT # GINEERING  Fund Code	\$210,000 \$210,000 211 2024 \$210,000 \$210,000	\$210,000 \$210,000 2025 \$210,000 \$210,000	2026 \$210,000 \$210,000	2027	202: 202: \$210,000
Phase Preliminary Engineering Total for Project 432676-2  432676-3 - D/W TITLE SEARCH 1 Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 432676-3	DS  TITLE SEARCH CONTRACT # GINEERING  Fund Code  DS  TITLE SEARCH CONTRACT # GINEERING  Fund Code  DS	\$210,000 \$210,000 \$210,000 \$210,000 \$210,000 \$210,000 \$210,000 \$210,000	\$210,000 \$210,000 2025 \$210,000 \$210,000	2026 \$210,000 \$210,000 2026 \$210,000	2027 2027 \$210,000	2028 2028 \$210,000
Phase Preliminary Engineering Total for Project 432676-2  432676-3 - D/W TITLE SEARCH T Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 432676-3  432676-4 - D/W TITLE SEARCH T Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 432676-4	DS  TITLE SEARCH CONTRACT # GINEERING  Fund Code  DS  TITLE SEARCH CONTRACT # GINEERING  Fund Code  DS	\$210,000 \$210,000 \$210,000 \$210,000 \$210,000 \$210,000 \$210,000 \$210,000	\$210,000 \$210,000 2025 \$210,000 \$210,000	2026 \$210,000 \$210,000 2026 \$210,000	2027 2027 \$210,000	
Phase Preliminary Engineering Total for Project 432676-2  432676-3 - D/W TITLE SEARCH T Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 432676-3  432676-4 - D/W TITLE SEARCH T Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 432676-4  432676-5 - D/W TITLE SEARCH T Type of Work: PRELIMINARY ENG	DS  TITLE SEARCH CONTRACT # GINEERING  Fund Code  DS  TITLE SEARCH CONTRACT # GINEERING  Fund Code  DS  TITLE SEARCH CONTRACT # GINEERING	\$210,000 \$210,000 \$210,000 \$210,000 \$210,000 \$210,000 \$210,000	\$210,000 \$210,000 2025 \$210,000 \$210,000 \$210,000 \$210,000	2026 \$210,000 \$210,000 2026 \$210,000 \$210,000	2027 \$210,000 \$210,000	2028 2028 \$210,000 \$210,000

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						Miscellaneous
<b>432676-6 - D/W TITLE SEARCH</b> Type of Work: PRELIMINARY EN		<del>‡</del> 11				
Phase	Fund Code	2024	2025	2026	2027	202
Preliminary Engineering	DS			\$210,000		
Total for Project 432676-6				\$210,000		
432676-7 - D/W TITLE SEARCH Type of Work: PRELIMINARY EN						
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS		\$210,000	\$210,000	\$210,000	\$210,000
Total for Project 432676-7			\$210,000	\$210,000	\$210,000	\$210,000
432676-8 - D/W TITLE SEARCH Type of Work: PRELIMINARY EN						
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS			\$210,000	\$210,000	\$210,000
				\$210,000	\$210,000	\$210,000
Total for Project 432676-8 432676-9 - D/W TITLE SEARCH				<b>V2</b> 10,000	Ψ210,000	, ,,,,,
432676-9 - D/W TITLE SEARCH Type of Work: PRELIMINARY EN		2024	2025	2026	2027	
432676-9 - D/W TITLE SEARCH Type of Work: PRELIMINARY EN	IGINEERING	2024	2025			2028
432676-9 - D/W TITLE SEARCH Type of Work: PRELIMINARY EN	NGINEERING  Fund Code	2024	2025			<b>202</b> 8 \$210,000
432676-9 - D/W TITLE SEARCH Type of Work: PRELIMINARY EN Phase Preliminary Engineering	Fund Code  DS  ITINUING CEI INSPECTION SU		2025			<b>202</b> 8 \$210,000
432676-9 - D/W TITLE SEARCH Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 432676-9  433733-1 - DISTRICTWIDE CON	Fund Code  DS  ITINUING CEI INSPECTION SU		2025			<b>2028</b> \$210,000 <b>\$210,000</b>
432676-9 - D/W TITLE SEARCH Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 432676-9  433733-1 - DISTRICTWIDE CON Type of Work: INSPECT CONST	Fund Code  DS  STINUING CEI INSPECTION SURUCTION PROJS.	JPPORT		2026	2027	<b>2028</b> \$210,000 <b>\$210,000</b>
432676-9 - D/W TITLE SEARCH Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 432676-9  433733-1 - DISTRICTWIDE CON Type of Work: INSPECT CONSTI	Fund Code  DS  ITINUING CEI INSPECTION SURUCTION PROJS.  Fund Code	JPPORT 2024	2025	2026	2027	\$210,000 \$210,000
432676-9 - D/W TITLE SEARCH Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 432676-9  433733-1 - DISTRICTWIDE CON Type of Work: INSPECT CONST	Fund Code  DS  ITINUING CEI INSPECTION SURUCTION PROJS.  Fund Code  DS  OPS CONTINUING CEI CONSI	2024 \$100,000 \$100,000	<b>2025</b> \$50,000 <b>\$50,000</b>	2026	2027	<b>2028</b> \$210,000 <b>\$210,000</b>
432676-9 - D/W TITLE SEARCH Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 432676-9  433733-1 - DISTRICTWIDE CON Type of Work: INSPECT CONSTI Phase Construction Total for Project 433733-1  433735-1 - TREASURE COAST Type of Work: INSPECT CONSTI	Fund Code  DS  ITINUING CEI INSPECTION SURUCTION PROJS.  Fund Code  DS  OPS CONTINUING CEI CONSIRUCTION PROJS.  Fund Code	2024 \$100,000 \$100,000 ULTANT INSPECTION S	2025 \$50,000 \$50,000 UPPORT	2026	2027	2028 \$210,000 \$210,000
432676-9 - D/W TITLE SEARCH Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 432676-9  433733-1 - DISTRICTWIDE CON Type of Work: INSPECT CONSTI Phase Construction Total for Project 433733-1  433735-1 - TREASURE COAST Type of Work: INSPECT CONSTI	Fund Code  DS  ITINUING CEI INSPECTION SURUCTION PROJS.  Fund Code  DS  OPS CONTINUING CEI CONSIRUCTION PROJS.	2024 \$100,000 \$100,000	2025 \$50,000 \$50,000	2026	2027	2028 \$210,000 \$210,000 2028

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						Miscellaneous
433735-2 - TREASURE COAST ( Type of Work: INSPECT CONSTR		JLTANT INSPECTION S	UPPORT			
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$100,000		
	DIH	\$15,000				
	DS	\$200,000	\$200,000		\$100,000	\$50,000
Total for Project 433735-2		\$215,000	\$200,000	\$100,000	\$100,000	\$50,000
433735-3 - TREASURE COAST ( Type of Work: INSPECT CONSTR		JLTANT INSPECTION S	UPPORT			
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR				\$200,000	\$200,000
Total for Project 433735-3					\$200,000	\$200,000
Type of Work: INSPECT CONSTR Phase	Fund Code	2024	2025	2026	2027	2028
					2027	2028
Construction Total for Project 433919-3	SA	\$50,000 <b>\$50,000</b>	\$50,000 <b>\$50,000</b>	\$50,000 <b>\$50,000</b>		
433919-4 - DCO CONTINUING S		S/LAP OVERSIGHT INSI	PECTION			
Type of Work: INSPECT CONSTR	RUCTION PROJS.			2020	2027	2025
Type of Work: INSPECT CONSTR Phase	RUCTION PROJS.  Fund Code	S/LAP OVERSIGHT INSI 2024	2025	2026	2027	
Type of Work: INSPECT CONSTR	RUCTION PROJS.			<b>2026</b> \$50,000 <b>\$50,000</b>	<b>2027</b> \$50,000 <b>\$50,000</b>	\$50,000
Type of Work: INSPECT CONSTR Phase Construction	FUCTION PROJS.  Fund Code SA  EMENT APPRAISAL SERVICE	2024	<b>2025</b> \$50,000	\$50,000	\$50,000	<b>2028</b> \$50,000 <b>\$50,000</b>
Type of Work: INSPECT CONSTR  Phase Construction Total for Project 433919-4  434511-1 - PROPERTY MANAGE	FUCTION PROJS.  Fund Code SA  EMENT APPRAISAL SERVICE	2024	<b>2025</b> \$50,000	\$50,000	\$50,000	\$50,000 <b>\$50,000</b>
Type of Work: INSPECT CONSTR  Phase Construction Total for Project 433919-4  434511-1 - PROPERTY MANAGE Type of Work: RIGHT OF WAY AG  Phase	FUCTION PROJS.  Fund Code SA  EMENT APPRAISAL SERVICE CTIVITIES	2024 S	2025 \$50,000 \$50,000	\$50,000 <b>\$50,000</b>	\$50,000 <b>\$50,000</b>	\$50,000 <b>\$50,000</b>
Type of Work: INSPECT CONSTR  Phase Construction Total for Project 433919-4  434511-1 - PROPERTY MANAGE Type of Work: RIGHT OF WAY AG	Fund Code SA  EMENT APPRAISAL SERVICE CTIVITIES Fund Code	2024 S 2024 \$20,000	2025 \$50,000 \$50,000 2025	\$50,000 \$50,000 2026 \$20,000	\$50,000 \$50,000 2027 \$20,000	\$50,000 <b>\$50,000</b>
Type of Work: INSPECT CONSTR  Phase Construction Total for Project 433919-4  434511-1 - PROPERTY MANAGE Type of Work: RIGHT OF WAY AG  Phase	Fund Code  SA  EMENT APPRAISAL SERVICE CTIVITIES  Fund Code  DDR	2024 S 2024	2025 \$50,000 \$50,000	\$50,000 <b>\$50,000</b>	\$50,000 \$50,000	\$50,000 <b>\$50,00</b> 0
Type of Work: INSPECT CONSTR  Phase Construction Total for Project 433919-4  434511-1 - PROPERTY MANAGE Type of Work: RIGHT OF WAY AG  Phase Right of Way	Fund Code SA  EMENT APPRAISAL SERVICE CTIVITIES  Fund Code DDR DS  CES - SIGNAL RETIMING	2024 S 2024 \$20,000	2025 \$50,000 \$50,000 2025	\$50,000 \$50,000 2026 \$20,000	\$50,000 \$50,000 2027 \$20,000	\$50,000 <b>\$50,00</b> 0
Type of Work: INSPECT CONSTR  Phase Construction Total for Project 433919-4  434511-1 - PROPERTY MANAGE Type of Work: RIGHT OF WAY AG  Phase Right of Way  Total for Project 434511-1  435150-3 - CONTINUING SERVIC Type of Work: TRAFFIC ENGINE	Fund Code  SA  EMENT APPRAISAL SERVICE CTIVITIES  Fund Code  DDR  DS  CES - SIGNAL RETIMING ERING STUDY  Fund Code	2024 S 2024 \$20,000 \$20,000	2025 \$50,000 \$50,000 2025	\$50,000 \$50,000 2026 \$20,000	\$50,000 \$50,000 2027 \$20,000	\$50,000
Type of Work: INSPECT CONSTR  Phase Construction Total for Project 433919-4  434511-1 - PROPERTY MANAGE Type of Work: RIGHT OF WAY AG  Phase Right of Way  Total for Project 434511-1  435150-3 - CONTINUING SERVICE Type of Work: TRAFFIC ENGINE	Fund Code SA  EMENT APPRAISAL SERVICE CTIVITIES  Fund Code DDR DS  CES - SIGNAL RETIMING ERING STUDY	2024 S 2024 \$20,000 \$20,000	2025 \$50,000 \$50,000 2025 \$20,000 \$20,000	\$50,000 \$50,000 2026 \$20,000 \$20,000	\$50,000 \$50,000 2027 \$20,000 \$20,000	\$50,000 \$50,000 2028

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#### 435150-4 - CONTINUING SERVICES - SIGNAL RETIMING

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DITS				\$752,800	\$752,800
Total for Project 435150-4					\$752,800	\$752,800

#### 436198-2 - DISTRICTWIDE ITS FACILITY-OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR			\$1,374,990		
	DIH	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	DITS	\$5,516,904	\$5,767,663	\$5,767,663	\$5,724,893	\$4,145,643
	DS	\$246,727	\$214,201		\$1,374,990	\$1,374,990
	TOBD	\$1,602,136	\$1,618,400	\$1,747,903	\$1,038,005	\$1,369,012
	TOBG	\$1,602,137	\$1,618,399	\$1,747,903	\$1,038,005	\$1,369,012
Total for Project 436198-2		\$8,970,404	\$9,221,163	\$10,640,959	\$9,178,393	\$8,261,157

#### 436279-4 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$5,000	\$2,500			
	DS	\$300,000				
Total for Project 436279-4		\$305,000	\$2,500			

#### 436279-5 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$5,000	\$5,000	\$2,500		
	DS	\$400,000	\$300,000			
Total for Project 436279-5		\$405,000	\$305,000	\$2,500		

#### 436279-6 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$200,000		
	DIH	\$5,000	\$5,000	\$5,000		
	DS	\$400,000	\$400,000	\$100,000		
Total for Project 436279-6		\$405,000	\$405,000	\$305,000		

### 436279-7 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS	\$400,000	\$400,000	\$400,000	\$300,000	
Total for Project 436279-7		\$400,000	\$400,000	\$400,000	\$300,000	

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DISTRICTWIDE						Miscellaneous
436279-8 - D/W MATERIALS LA Type of Work: INSPECT CONST	AB MATERIAL TESTING & CONTRUCTION PROJS.	NSTRUCTION SUPPORT	г			
Phase	Fund Code	2024	2025	2026	2027	202
Construction	DS		\$400,000	\$400,000	\$400,000	\$300,000
Total for Project 436279-8			\$400,000	\$400,000	\$400,000	\$300,000
436279-9 - D/W MATERIALS LA Type of Work: INSPECT CONST		NSTRUCTION SUPPORT	г			
Phase	Fund Code	2024	2025	2026	2027	202
Construction	DS	2024	2023	\$400,000	\$400,000	\$400,000
Total for Project 436279-9	D3			\$400,000	\$400,000	\$400,000
436322-2 - AAM FAU TECHNIC Type of Work: TMC SOFTWARE						
Phase	Fund Code	2024	2025	2026	2027	202
Operations	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$100.000
Operations	D3	. ,	\$100,000 \$100,000	· ,	. ,	\$100,000
Total for Project 436322-2  436327-1 - PROJECT DEVELOI Type of Work: PD&E/EMO STUD		\$100,000 L SUPPORT SERVICES		\$100,000	\$100,000	Ψ100,000
436327-1 - PROJECT DEVELOI				2026	2027	
436327-1 - PROJECT DEVELOR Type of Work: PD&E/EMO STUD	Fund Code DIH	L SUPPORT SERVICES  2024  \$10,000				
436327-1 - PROJECT DEVELOI Type of Work: PD&E/EMO STUD Phase PD & E	OY  Fund Code	2024 \$10,000 \$250,000				
436327-1 - PROJECT DEVELOI Type of Work: PD&E/EMO STUD Phase	Fund Code DIH	L SUPPORT SERVICES  2024  \$10,000				
436327-1 - PROJECT DEVELOI Type of Work: PD&E/EMO STUD Phase PD & E	Fund Code  DIH  DS  AFFIC OPERATIONS SAFETY F	2024 \$10,000 \$250,000 \$260,000	2025			
436327-1 - PROJECT DEVELOR Type of Work: PD&E/EMO STUD  Phase PD & E  Total for Project 436327-1  436376-2 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE	Fund Code  DIH  DS  AFFIC OPERATIONS SAFETY F	2024 \$10,000 \$250,000 \$260,000	2025			2028
436327-1 - PROJECT DEVELOR Type of Work: PD&E/EMO STUD  Phase PD & E  Total for Project 436327-1  436376-2 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE	Fund Code  DIH  DS  AFFIC OPERATIONS SAFETY FEERING STUDY  Fund Code  DIH	2024 \$10,000 \$250,000 \$260,000 REVIEWS AND STUDIES 2024 \$10,000	2025 \$ 2025 \$10,000	2026	2027	202
436327-1 - PROJECT DEVELOR Type of Work: PD&E/EMO STUD  Phase PD & E  Total for Project 436327-1  436376-2 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE  Phase Preliminary Engineering	Fund Code  DIH  DS  AFFIC OPERATIONS SAFETY FEERING STUDY  Fund Code	2024 \$10,000 \$250,000 \$260,000 REVIEWS AND STUDIES 2024 \$10,000 \$200,000	2025 2025 \$10,000 \$200,000	2026	2027	2028
436327-1 - PROJECT DEVELOR Type of Work: PD&E/EMO STUD  Phase PD & E  Total for Project 436327-1  436376-2 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE	Fund Code  DIH  DS  AFFIC OPERATIONS SAFETY F EERING STUDY  Fund Code  DIH  DS	2024 \$10,000 \$250,000 \$260,000 REVIEWS AND STUDIES 2024 \$10,000 \$200,000 \$210,000	2025 \$10,000 \$200,000 \$210,000	2026	2027	202
436327-1 - PROJECT DEVELOR Type of Work: PD&E/EMO STUD  Phase PD & E  Total for Project 436327-1  436376-2 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE  Phase Preliminary Engineering  Total for Project 436376-2	Fund Code  DIH DS  AFFIC OPERATIONS SAFETY F EERING STUDY  Fund Code  DIH DS  AFFIC OPERATIONS SAFETY F	2024 \$10,000 \$250,000 \$260,000 REVIEWS AND STUDIES 2024 \$10,000 \$200,000 \$210,000	2025 \$10,000 \$200,000 \$210,000	2026	2027	202
436327-1 - PROJECT DEVELOR Type of Work: PD&E/EMO STUD  Phase PD & E  Total for Project 436327-1  436376-2 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE  Phase Preliminary Engineering  Total for Project 436376-2  436376-3 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE	Fund Code  DIH DS  AFFIC OPERATIONS SAFETY FEERING STUDY  Fund Code  DIH DS  AFFIC OPERATIONS SAFETY FEERING STUDY  Fund Code  Fund Code  Fund Code  DIH DS  Fund Code	2024 \$10,000 \$250,000 \$260,000 REVIEWS AND STUDIES 2024 \$10,000 \$200,000 \$210,000	2025 \$10,000 \$200,000 \$210,000	2026	2027	2028
436327-1 - PROJECT DEVELOR Type of Work: PD&E/EMO STUD  Phase PD & E  Total for Project 436327-1  436376-2 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE  Phase Preliminary Engineering  Total for Project 436376-2  436376-3 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE	Fund Code  DIH DS  AFFIC OPERATIONS SAFETY FEERING STUDY  Fund Code DIH DS  AFFIC OPERATIONS SAFETY FEERING STUDY  Fund Code DDR	2024 \$10,000 \$250,000 \$260,000 \$260,000 REVIEWS AND STUDIES 2024 \$10,000 \$200,000 \$210,000	2025 \$10,000 \$200,000 \$210,000	2026 2026 \$300,000	2027	2028
436327-1 - PROJECT DEVELOR Type of Work: PD&E/EMO STUD  Phase PD & E  Total for Project 436327-1  436376-2 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE  Phase Preliminary Engineering  Total for Project 436376-2  436376-3 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE	Fund Code  DIH DS  AFFIC OPERATIONS SAFETY FEERING STUDY  Fund Code  DIH DS  AFFIC OPERATIONS SAFETY FEERING STUDY  Fund Code  DDR DDR DDR DIH	2024 \$10,000 \$250,000 \$260,000 \$260,000 REVIEWS AND STUDIES 2024 \$10,000 \$200,000 \$210,000	2025 \$10,000 \$200,000 \$210,000	2026	2027 2027 2027 \$10,000	2028 2028 2028 \$10,000
436327-1 - PROJECT DEVELOR Type of Work: PD&E/EMO STUD  Phase PD & E  Total for Project 436327-1  436376-2 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE  Phase Preliminary Engineering  Total for Project 436376-2  436376-3 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE	Fund Code  DIH DS  AFFIC OPERATIONS SAFETY FEERING STUDY  Fund Code DIH DS  AFFIC OPERATIONS SAFETY FEERING STUDY  Fund Code DDR	2024 \$10,000 \$250,000 \$260,000 \$260,000 REVIEWS AND STUDIES 2024 \$10,000 \$200,000 \$210,000	2025 \$10,000 \$200,000 \$210,000	2026 2026 \$300,000	2027	2028 2028 \$10,000 \$300,000



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DISTRICTWIDE						Miscellaneous
437049-3 - MODAL PRODU	ICTION SUPPORT					
Type of Work: PRELIMINAR	RY ENGINEERING					
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$500,000	\$350,000	\$350,000	\$350,000	\$200,000
Total for Project 437049-3		\$500,000	\$350,000	\$350,000	\$350,000	\$200,000
437086-2 - CONTINUING SI Type of Work: CORRIDOR/S	ERVICES GENERAL PLANNING SU SUBAREA PLANNING	JPPORT				
Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR			\$100,000		
	DS	\$100,000	\$100,000		\$100,000	
Total for Project 437086-2		\$100,000	\$100,000	\$100,000	\$100,000	
437086-3 - CONTINUING SI Type of Work: CORRIDOR/S	ERVICES GENERAL PLANNING SU SUBAREA PLANNING	JPPORT				
Phase	Fund Code	2024	2025	2026	2027	2028
	50				\$100,000	\$100,000
PD & E Total for Project 437086-3	DS				\$100,000 \$100,000	\$100,000
Total for Project 437086-3 437286-2 - NON- CONTRAC	CT ITEM CONSULTANT APPRAISA	L & COST ESTIMATING	SERVICES		. ,	. ,
Total for Project 437086-3	CT ITEM CONSULTANT APPRAISA	L & COST ESTIMATING	SERVICES		. ,	. ,
Total for Project 437086-3  437286-2 - NON- CONTRAC Type of Work: RIGHT OF W  Phase	CT ITEM CONSULTANT APPRAISA	2024	SERVICES	2026	. ,	\$100,000
Total for Project 437086-3  437286-2 - NON- CONTRAC  Type of Work: RIGHT OF W  Phase	CT ITEM CONSULTANT APPRAISA AY ACTIVITIES  Fund Code  DDR			<b>2026</b> \$30,000	\$100,000 2027	\$100,000
Total for Project 437086-3  437286-2 - NON- CONTRAC Type of Work: RIGHT OF W  Phase Right of Way	CT ITEM CONSULTANT APPRAISA AY ACTIVITIES Fund Code	<b>2024</b> \$30,000	<b>2025</b> \$30,000	\$30,000	\$100,000 2027 \$30,000	\$100,000
Total for Project 437086-3  437286-2 - NON- CONTRAC Type of Work: RIGHT OF W  Phase	CT ITEM CONSULTANT APPRAISA AY ACTIVITIES  Fund Code  DDR	2024	2025		\$100,000 2027	. ,
Total for Project 437086-3  437286-2 - NON- CONTRAC Type of Work: RIGHT OF W  Phase Right of Way  Total for Project 437286-2	CT ITEM CONSULTANT APPRAISA PAY ACTIVITIES  Fund Code  DDR  DS  CT ITEM RIGHT OF WAY COST EST	<b>2024</b> \$30,000 <b>\$30,000</b>	<b>2025</b> \$30,000	\$30,000	\$100,000 2027 \$30,000	\$100,000
Total for Project 437086-3  437286-2 - NON- CONTRACTYPE of Work: RIGHT OF W  Phase Right of Way  Total for Project 437286-2	CT ITEM CONSULTANT APPRAISA PAY ACTIVITIES  Fund Code  DDR  DS  CT ITEM RIGHT OF WAY COST EST	<b>2024</b> \$30,000 <b>\$30,000</b>	<b>2025</b> \$30,000	\$30,000	\$100,000 2027 \$30,000	\$100,000
Total for Project 437086-3  437286-2 - NON- CONTRACTYPE of Work: RIGHT OF WORK Plant of Way  Total for Project 437286-2  437292-2 - NON-CONTRACTYPE of Work: RIGHT OF WORK PLANT OF WORK PLANT OF WORK PLANT PROJECT 437086-3	CT ITEM CONSULTANT APPRAISA PAY ACTIVITIES  Fund Code  DDR  DS  CT ITEM RIGHT OF WAY COST EST PAY ACTIVITIES	2024 \$30,000 \$30,000	<b>2025</b> \$30,000 <b>\$30,000</b>	\$30,000 \$30,000	\$100,000 2027 \$30,000 \$30,000	2028
Total for Project 437086-3  437286-2 - NON- CONTRACTYPE of Work: RIGHT OF WORK Plant of Way  Total for Project 437286-2  437292-2 - NON-CONTRACTYPE of Work: RIGHT OF WORK Plant OF WORK Plant Project Work Phase	CT ITEM CONSULTANT APPRAISA PAY ACTIVITIES  Fund Code  DDR  DS  CT ITEM RIGHT OF WAY COST EST PAY ACTIVITIES  Fund Code	2024 \$30,000 \$30,000	2025 \$30,000 \$30,000	\$30,000 \$30,000	\$100,000 2027 \$30,000 \$30,000	2028
Total for Project 437086-3  437286-2 - NON- CONTRACTYPE of Work: RIGHT OF WORK Plant of Way  Total for Project 437286-2  437292-2 - NON-CONTRACTYPE of Work: RIGHT OF WORK Plant OF WORK Plant OF WORK Plant OF Way	Fund Code DDR DS  CT ITEM RIGHT OF WAY COST EST AY ACTIVITIES  Fund Code DDR DDR DDR DDR DDR DDR DDR DDR DDR DD	2024 \$30,000 \$30,000 TIMATING 2024 \$30,000	2025 \$30,000 \$30,000 2025 \$30,000	\$30,000 \$30,000 2026 \$30,000	\$100,000 2027 \$30,000 \$30,000	2028
Total for Project 437086-3  437286-2 - NON- CONTRACTYPE of Work: RIGHT OF WORK Plant of Way  Total for Project 437286-2  437292-2 - NON-CONTRACTYPE of Work: RIGHT OF WORK Plant of Way  Phase  Right of Way  Total for Project 437292-2	Fund Code DDR DS  CT ITEM RIGHT OF WAY COST EST AY ACTIVITIES  Fund Code DDR DDR DDR DDR DDR DDR DDR DDR DDR DD	2024 \$30,000 \$30,000 TIMATING 2024 \$30,000	2025 \$30,000 \$30,000 2025 \$30,000	\$30,000 \$30,000 2026 \$30,000	\$100,000 2027 \$30,000 \$30,000	2028
Total for Project 437086-3  437286-2 - NON- CONTRACTYPE of Work: RIGHT OF WORK Plant of Way  Total for Project 437286-2  437292-2 - NON-CONTRACTYPE of Work: RIGHT OF WORK Plant of Way  Total for Project 437292-2  437845-3 - MULTIMODAL ETYPE of Work: TRANSPORT	Fund Code DDR DS  TITEM RIGHT OF WAY COST EST AY ACTIVITIES  Fund Code DDR DDR DS  DEVELOPMENT SUPPORT TATION PLANNING	2024 \$30,000 \$30,000 TIMATING 2024 \$30,000 \$30,000	2025 \$30,000 \$30,000 2025 \$30,000 \$30,000	\$30,000 \$30,000 2026 \$30,000 \$30,000	\$100,000 2027 \$30,000 \$30,000 \$30,000 \$30,000	\$100,000



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437901-1 - DISTRICTWIDE ENVI	RONMENTAL SERVICES					
Type of Work: WETLAND MITIGA	TION/RESTORATION					
Phase	Fund Code	2024	2025	2026	2027	202
PD & E	DDR			\$250,000		
	DIH	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
	DS	\$250,000	\$250,000	· ·	\$200,000	\$200,000
Construction	DDR			\$300,000		
	DIH	\$39,725	\$39,725	\$34,050	\$34,050	\$34,050
	DS	\$350,000	\$350,000		\$300,000	\$258,844
Total for Project 437901-1		\$664,725	\$664,725	\$609,050	\$559,050	\$517,894
437948-2 - D/W DRAINAGE STUI		RMITS CONSULTANT	CONTRACT			
Phase	Fund Code	2024	2025	2026	2027	2020
Preliminary Engineering	DIH	\$7.000	\$7,000	2020	2021	2028
Fremiliary Engineering	DS	\$550,000	\$7,000	\$750,000		
Total for Project 437948-2		\$557,000	\$7,000	\$750,000		
Total for 1 Toject 437340-2		Ψ337,000	Ψ1,000	Ψ100,000		
Phase Preliminary Engineering	Fund Code DIH DS	2024	2025	2026	<b>2027</b> \$7,000 \$550,000	<b>2028</b> \$7,000 \$750,000
LOTAL FOR Droinest 127010 2					\$557,000	\$757,000
Total for Project 437948-3	ODDING EEES OF MAINTENA	NCE MADE				<b>V</b> 101,000
Total for Project 437948-3  439219-1 - DISTRICTWIDE RECO		NCE MAPS				Ų. O. Joce
439219-1 - DISTRICTWIDE RECO		NCE MAPS	2025	2026	2027	2028
439219-1 - DISTRICTWIDE RECO Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	GINEERING		<b>2025</b> \$1,000	<b>2026</b> \$1,000		2028
439219-1 - DISTRICTWIDE RECO	GINEERING Fund Code	2024			2027	
439219-1 - DISTRICTWIDE RECO Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	Fund Code  DS  TECHNICAL & PAVEMENT CO	<b>2024</b> \$1,000 <b>\$1,000</b>	\$1,000 <b>\$1,000</b>	\$1,000	<b>2027</b> \$1,000	<b>2028</b> \$1,000
439219-1 - DISTRICTWIDE RECO Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 439219-1	Fund Code  DS  TECHNICAL & PAVEMENT CO	<b>2024</b> \$1,000 <b>\$1,000</b>	\$1,000 <b>\$1,000</b>	\$1,000	<b>2027</b> \$1,000	<b>2028</b> \$1,000
439219-1 - DISTRICTWIDE RECO Type of Work: PRELIMINARY END Preliminary Engineering Total for Project 439219-1  439709-1 - DISTRICTWIDE GEOT Type of Work: INSPECT CONSTR	Fund Code  DS  TECHNICAL & PAVEMENT CO	2024 \$1,000 \$1,000 DRING SERVICES CONT 2024 \$100,000	\$1,000 <b>\$1,000</b>	\$1,000 <b>\$1,000</b>	2027 \$1,000 \$1,000	2028 \$1,000 \$1,000
439219-1 - DISTRICTWIDE RECO Type of Work: PRELIMINARY END Preliminary Engineering Total for Project 439219-1 439709-1 - DISTRICTWIDE GEOT Type of Work: INSPECT CONSTR	Fund Code  DS  TECHNICAL & PAVEMENT CORUCTION PROJS.  Fund Code	2024 \$1,000 \$1,000 DRING SERVICES CONT	\$1,000 <b>\$1,000</b>	\$1,000 <b>\$1,000</b>	2027 \$1,000 \$1,000	2028 \$1,000 \$1,000
439219-1 - DISTRICTWIDE RECO Type of Work: PRELIMINARY END Preliminary Engineering Total for Project 439219-1  439709-1 - DISTRICTWIDE GEOT Type of Work: INSPECT CONSTR	Fund Code DS  TECHNICAL & PAVEMENT CORUCTION PROJS.  Fund Code DS  TECHNICAL & PAVEMENT CO	2024 \$1,000 \$1,000 DRING SERVICES CON 2024 \$100,000 \$100,000	\$1,000 \$1,000 FRACT 2025	\$1,000 <b>\$1,000</b>	2027 \$1,000 \$1,000	<b>202</b> 2 \$1,000 <b>\$1,00</b> 0
439219-1 - DISTRICTWIDE RECO Type of Work: PRELIMINARY END Phase Preliminary Engineering Total for Project 439219-1 439709-1 - DISTRICTWIDE GEOT Type of Work: INSPECT CONSTR Phase Construction Total for Project 439709-1	Fund Code DS  TECHNICAL & PAVEMENT CORUCTION PROJS.  Fund Code DS  TECHNICAL & PAVEMENT CO	2024 \$1,000 \$1,000 DRING SERVICES CON 2024 \$100,000 \$100,000	\$1,000 \$1,000 FRACT 2025	\$1,000 <b>\$1,000</b>	2027 \$1,000 \$1,000	2028 \$1,000 \$1,000
439219-1 - DISTRICTWIDE RECO Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 439219-1  439709-1 - DISTRICTWIDE GEOT Type of Work: INSPECT CONSTR Phase Construction Total for Project 439709-1  439709-2 - DISTRICTWIDE GEOT Type of Work: INSPECT CONSTR	Fund Code DS  TECHNICAL & PAVEMENT CORUCTION PROJS.  Fund Code DS  TECHNICAL & PAVEMENT CORUCTION PROJS.	2024 \$1,000 \$1,000 DRING SERVICES CON 2024 \$100,000 \$100,000	\$1,000 \$1,000 FRACT 2025	\$1,000 \$1,000	2027 \$1,000 \$1,000	2028 \$1,000 \$1,000
439219-1 - DISTRICTWIDE RECO Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 439219-1  439709-1 - DISTRICTWIDE GEOT Type of Work: INSPECT CONSTR Phase Construction Total for Project 439709-1  439709-2 - DISTRICTWIDE GEOT Type of Work: INSPECT CONSTR	Fund Code DS  TECHNICAL & PAVEMENT CORUCTION PROJS.  Fund Code DS  TECHNICAL & PAVEMENT CORUCTION PROJS.  Fund Code TECHNICAL & PAVEMENT CORUCTION PROJS.  Fund Code	2024 \$1,000 \$1,000 DRING SERVICES CON 2024 \$100,000 \$100,000	\$1,000 \$1,000 FRACT 2025	\$1,000 \$1,000	2027 \$1,000 \$1,000	2028 \$1,000 \$1,000

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#### 439709-3 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$5,000	\$5,000	\$5,000	\$5,000	
	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 439709-3		\$105,000	\$105,000	\$105,000	\$105,000	\$100,000

#### 439709-4 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH		\$5,000	\$5,000	\$5,000	\$5,000
	DS		\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 439709-4			\$105,000	\$105,000	\$105,000	\$105,000

#### 440021-1 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Environmental	DIH	\$25,000	\$25,000			
	DS	\$300,000	\$300,000			
Total for Project 440021-1		\$325,000	\$325,000			

#### 440021-2 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Environmental	DIH	\$25,000	\$25,000			
	DS	\$300,000	\$300,000			
Total for Project 440021-2		\$325,000	\$325,000			

### 440021-3 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Environmental	DIH			\$25,000	\$25,000	\$25,000
	DS			\$300,000	\$300,000	\$300,000
Total for Project 440021-3				\$325,000	\$325,000	\$325,000

### 440021-4 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT REMEDIATION

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Environmental	DIH			\$25,000	\$25,000	\$25,000
	DS			\$300,000	\$300,000	\$300,000
Total for Project 440021-4				\$325,000	\$325,000	\$325,000

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DISTRICTWIDE						Miscellaneous
440232-2 - I-95/MOT/ENHANCEI Type of Work: OPERATING/ADM		O & PALM BEACH				
Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	<del>-</del>	\$200,000	\$200,000		
	DS	\$200,000			\$200,000	\$200,000
Total for Project 440232-2		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
440232-3 - I-95/MOT/ENHANCEI Type of Work: OPERATING/ADM		O&PALMBEACH				
Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR				\$170,000	\$170,000
Total for Project 440232-3					\$170,000	\$170,000
440297-1 - DCO CONTINUING S Type of Work: INSPECT CONSTI		ANCE				
Phase	Fund Code	2024	2025	2026	2027	2028
Construction Total for Project 440297-1	DS	\$200,000 <b>\$200,000</b>				
Total for Project 440297-1  440297-2 - CONTINUING SERVI	CES-COMMUNICATION SRVC	\$200,000	DJECTS			
Total for Project 440297-1  440297-2 - CONTINUING SERVI Type of Work: INSPECT CONSTI	CES-COMMUNICATION SRVC	\$200,000		2026	2027	2028
Total for Project 440297-1  440297-2 - CONTINUING SERVI Type of Work: INSPECT CONSTI	CES-COMMUNICATION SRVC RUCTION PROJS. Fund Code	\$200,000 ES D4 MISC CONST PRO 2024	2025	<b>2026</b>	<b>2027</b>	2028
Total for Project 440297-1  440297-2 - CONTINUING SERVI Type of Work: INSPECT CONSTI	CES-COMMUNICATION SRVC	\$200,000		2026 \$750,000 \$750,000	2027 \$750,000 \$750,000	2028
Total for Project 440297-1  440297-2 - CONTINUING SERVI Type of Work: INSPECT CONSTI	CES-COMMUNICATION SRVC RUCTION PROJS.  Fund Code  DDR  CES PROJECT DESIGN - BDI	\$200,000 SS D4 MISC CONST PRO 2024 \$750,000	<b>2025</b> \$750,000	\$750,000	\$750,000	2028
Total for Project 440297-1  440297-2 - CONTINUING SERVITUPE of Work: INSPECT CONSTITUTION  Phase Construction Total for Project 440297-2  440455-7 - CONTINUING SERVITUPE of Work: PRELIMINARY EN	CES-COMMUNICATION SRVC RUCTION PROJS.  Fund Code  DDR  CES PROJECT DESIGN - BDI IGINEERING  Fund Code	\$200,000 ES D4 MISC CONST PRO  2024  \$750,000  \$750,000	<b>2025</b> \$750,000	\$750,000	\$750,000	
Total for Project 440297-1  440297-2 - CONTINUING SERVITYPE of Work: INSPECT CONSTINUING  Phase Construction Total for Project 440297-2  440455-7 - CONTINUING SERVITYPE of Work: PRELIMINARY EN  Phase Preliminary Engineering	CES-COMMUNICATION SRVC RUCTION PROJS.  Fund Code  DDR  CES PROJECT DESIGN - BDI IGINEERING	\$200,000 SS D4 MISC CONST PRO 2024 \$750,000 \$750,000	<b>2025</b> \$750,000 <b>\$750,000</b>	\$750,000 <b>\$750,000</b>	\$750,000 <b>\$750,000</b>	2028
Total for Project 440297-1  440297-2 - CONTINUING SERVI Type of Work: INSPECT CONSTI  Phase Construction Total for Project 440297-2  440455-7 - CONTINUING SERVI	CES-COMMUNICATION SRVC RUCTION PROJS.  Fund Code  DDR  CES PROJECT DESIGN - BDI IGINEERING  Fund Code	\$200,000 ES D4 MISC CONST PRO  2024  \$750,000  \$750,000	<b>2025</b> \$750,000 <b>\$750,000</b>	\$750,000 <b>\$750,000</b>	\$750,000 <b>\$750,000</b>	
Total for Project 440297-1  440297-2 - CONTINUING SERVITYPE of Work: INSPECT CONSTINUING  Phase Construction Total for Project 440297-2  440455-7 - CONTINUING SERVITYPE of Work: PRELIMINARY EN  Phase Preliminary Engineering	CES-COMMUNICATION SRVC RUCTION PROJS.  Fund Code  DDR  CES PROJECT DESIGN - BDI IGINEERING  Fund Code  DS  CES PROJECT DESIGN - BDI	\$200,000  ES D4 MISC CONST PRO  2024  \$750,000  \$750,000	<b>2025</b> \$750,000 <b>\$750,000</b>	\$750,000 <b>\$750,000</b>	\$750,000 <b>\$750,000</b>	
Total for Project 440297-1  440297-2 - CONTINUING SERVITYPE of Work: INSPECT CONSTITE  Phase Construction Total for Project 440297-2  440455-7 - CONTINUING SERVITYPE of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 440455-7	CES-COMMUNICATION SRVC RUCTION PROJS.  Fund Code  DDR  CES PROJECT DESIGN - BDI IGINEERING  Fund Code  DS  CES PROJECT DESIGN - BDI	\$200,000  ES D4 MISC CONST PRO  2024  \$750,000  \$750,000	<b>2025</b> \$750,000 <b>\$750,000</b>	\$750,000 <b>\$750,000</b>	\$750,000 <b>\$750,000</b>	
Total for Project 440297-1  440297-2 - CONTINUING SERVITYPE of Work: INSPECT CONSTINUING SERVITYPE OF WORK: INSPECT CONSTINUING SERVITYPE OF WORK: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 440455-7  440455-8 - CONTINUING SERVITYPE OF WORK: PRELIMINARY EN	CES-COMMUNICATION SRVC RUCTION PROJS.  Fund Code  DDR  CES PROJECT DESIGN - BDI IGINEERING  Fund Code  DS  CES PROJECT DESIGN - BDI IGINEERING	\$200,000  SS D4 MISC CONST PRO  2024 \$750,000 \$750,000  2024 \$150,000 \$150,000	2025 \$750,000 \$750,000	\$750,000 \$750,000	\$750,000 \$750,000 2027	2028

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DISTRICTWIDE						Miscellaneous
441273-2 - DISTRICTWIDE ENVIR Type of Work: WETLAND MITIGA						
Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DIH	\$25,000	\$25,000			
	DS	\$250,000	\$250,000			
Construction	DIH	\$25,000	\$25,000			
	DS	\$250,000	\$250,000			
Total for Project 441273-2		\$550,000	\$550,000			
<b>441273-3 - DISTRICTWIDE ENVIR</b> Type of Work: WETLAND MITIGA						
Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR				\$250,000	
	DIH			\$25,000	\$25,000	\$25,000
	DS			\$250,000	Ψ20,000	\$250,000
Construction	DIH			\$25,000	\$25,000	\$25,000
Constituction	DS			\$229,358	\$222,618	\$215,703
Total for Project 441273-3				\$529,358	\$522,618	\$515,703
-						
441856-3 - DISTRICTWIDE LEGA Type of Work: RIGHT OF WAY AC		2024	2025	2026	2027	2028
Right of Way	DS	\$125,000				
Total for Project 441856-3		\$125,000				
441856-4 - DISTRICTWIDE LEGA						
Type of Work: RIGHT OF WAY AC	CTIVITIES					
Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS		\$140,000			
Total for Project 441856-4			\$140,000			
<b>441856-5 - DISTRICTWIDE LEGA</b> Type of Work: RIGHT OF WAY AC						
Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR			\$70,000		
Total for Project 441856-5				\$70,000		
441856-6 - DISTRICTWIDE LEGA Type of Work: RIGHT OF WAY AC						
		2024	2025	2026	2027	2028
Type of Work: RIGHT OF WAY AC	CTIVITIES	2024	2025	2026	<b>2027</b> \$100,000	2028
Type of Work: RIGHT OF WAY AC	CTIVITIES  Fund Code	2024	2025	2026	<b>2027</b> \$100,000 <b>\$100,000</b>	2028

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						Miscellaneous
<b>441856-7 - DISTRICTWIDE LEGA</b> Type of Work: RIGHT OF WAY AG						
Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR					\$30,000
Total for Project 441856-7						\$30,000
441863-1 - DISTRICTWIDE TRAF Type of Work: PRELIMINARY EN		ESIGN CONTRACTS				
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$300,000		
. rommary Engineering	DIH	\$10,000	\$10,000	\$10,000		
	DS	\$300,000	\$300,000	Ψ.0,000		
Total for Project 441863-1	50	\$310,000	\$310,000	\$310,000		
•						
441863-2 - DISTRICTWIDE TRAF	FFIC OPERATIONS MINOR DE	ESIGN CONTRACTS				
Type of Work: PRELIMINARY EN	GINEERING					
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH				\$10,000	\$10,000
	DS				\$300,000	\$300,000
					* ,	+,
Total for Project 441863-2					\$310,000	\$310,000
	CES FOR PROJECT DESIGN					
Total for Project 441863-2  441926-3 - CONTINUING SERVIC Type of Work: PRELIMINARY EN						
441926-3 - CONTINUING SERVICE		2024	2025	2026		\$310,000
441926-3 - CONTINUING SERVIO Type of Work: PRELIMINARY EN	GINEERING	2024	<b>2025</b> \$150,000	2026	\$310,000	\$310,000
441926-3 - CONTINUING SERVICE Type of Work: PRELIMINARY EN	GINEERING  Fund Code	2024		2026	\$310,000	\$310,000
441926-3 - CONTINUING SERVIC Type of Work: PRELIMINARY EN Phase Preliminary Engineering	Fund Code DS  CES FOR PROJECT DESIGN	2024	\$150,000	2026	\$310,000	\$310,000
441926-3 - CONTINUING SERVICE Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 441926-3  441926-4 - CONTINUING SERVICE	Fund Code DS  CES FOR PROJECT DESIGN	2024	\$150,000	2026	\$310,000	\$310,000 2028
441926-3 - CONTINUING SERVICE Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 441926-3  441926-4 - CONTINUING SERVICE Type of Work: PRELIMINARY EN	Fund Code  DS  CES FOR PROJECT DESIGN GINEERING		\$150,000 <b>\$150,000</b>		\$310,000	\$310,000 2028
441926-3 - CONTINUING SERVICE Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 441926-3  441926-4 - CONTINUING SERVICE Type of Work: PRELIMINARY EN	Fund Code  DS  CES FOR PROJECT DESIGN GINEERING  Fund Code		\$150,000 <b>\$150,000</b> 2025		\$310,000	\$310,000 2028
441926-3 - CONTINUING SERVICE Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 441926-3  441926-4 - CONTINUING SERVICE Type of Work: PRELIMINARY EN  Phase Preliminary Engineering	Fund Code DS  CES FOR PROJECT DESIGN GINEERING Fund Code DS  CES FOR PROJECT DESIGN		\$150,000 \$150,000 2025 \$150,000		\$310,000	\$310,000 2028
441926-3 - CONTINUING SERVICE Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 441926-3  441926-4 - CONTINUING SERVICE Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 441926-4  441926-5 - CONTINUING SERVICE Type of Work: PRELIMINARY EN  Phase	Fund Code DS  CES FOR PROJECT DESIGN GINEERING Fund Code DS  CES FOR PROJECT DESIGN		\$150,000 \$150,000 2025 \$150,000		\$310,000	
441926-3 - CONTINUING SERVICE Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 441926-3  441926-4 - CONTINUING SERVICE Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 441926-4  441926-5 - CONTINUING SERVICE Type of Work: PRELIMINARY EN	Fund Code DS  CES FOR PROJECT DESIGN GINEERING  Fund Code DS  CES FOR PROJECT DESIGN GINEERING	2024	\$150,000 \$150,000 2025 \$150,000 \$150,000	2026	2027	2028

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DISTRICTWIDE					M	iscellaneous
<b>441926-6 - CONTINUING SERV</b> Type of Work: PRELIMINARY EI		ı				
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	<del>-</del>		\$100,000		
Total for Project 441926-6				\$100,000		
441926-7 - CONTINUING SERV Type of Work: PRELIMINARY EI		l				
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$150,000				
Total for Project 441926-7		\$150,000				
441926-8 - CONTINUING SERV Type of Work: PRELIMINARY EI		l				
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS			-	\$150,000	
Total for Project 441926-8					\$150,000	
<b>441926-9 - CONTINUING SERV</b> Type of Work: PRELIMINARY EN		ı				
Type of Work: PRELIMINARY EN		2024	<b>2025</b> \$150,000 <b>\$150,000</b>	2026	2027	2028
Type of Work: PRELIMINARY EN  Phase  Preliminary Engineering	NGINEERING  Fund Code  DS  CT TRAFFIC DESIGN CONSU	2024	\$150,000	2026	2027	2028
Type of Work: PRELIMINARY EN  Phase Preliminary Engineering  Total for Project 441926-9  441927-3 - D/W MINOR PROJECT	NGINEERING  Fund Code  DS  CT TRAFFIC DESIGN CONSU	2024	\$150,000	2026	2027	
Type of Work: PRELIMINARY EN  Phase Preliminary Engineering  Total for Project 441926-9  441927-3 - D/W MINOR PROJECT  Type of Work: PRELIMINARY EN	Fund Code  DS  CT TRAFFIC DESIGN CONSU	2024 LTANT	\$150,000 <b>\$150,000</b>			
Phase Preliminary Engineering Total for Project 441926-9  441927-3 - D/W MINOR PROJECT Type of Work: PRELIMINARY ENGINEERING	Fund Code  DS  CT TRAFFIC DESIGN CONSUNGINEERING  Fund Code	2024 LTANT	\$150,000 <b>\$150,000</b>	2026		
Phase Preliminary Engineering Total for Project 441926-9  441927-3 - D/W MINOR PROJECT Type of Work: PRELIMINARY ENGINEERING Preliminary Engineering	Fund Code DS  CT TRAFFIC DESIGN CONSUNGINEERING Fund Code DDR  95 ALONG SR-869 & I-95 COF	2024 LTANT 2024	\$150,000 <b>\$150,000</b>	<b>2026</b> \$200,000		
Phase Preliminary Engineering Total for Project 441926-9  441927-3 - D/W MINOR PROJET Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 441927-3  444201-1 - SR-869 AND SR-9/I-	Fund Code DS  CT TRAFFIC DESIGN CONSUNGINEERING Fund Code DDR  95 ALONG SR-869 & I-95 COF	2024 LTANT 2024	\$150,000 <b>\$150,000</b>	<b>2026</b> \$200,000		2028
Phase Preliminary Engineering Total for Project 441926-9  441927-3 - D/W MINOR PROJECTYPE of Work: PRELIMINARY ENGINEERING Total for Project 441927-3  444201-1 - SR-869 AND SR-9/I-Type of Work: PRELIMINARY ENGINEERING	Fund Code DS  CT TRAFFIC DESIGN CONSUNGINEERING Fund Code DDR  95 ALONG SR-869 & I-95 COF	2024  LTANT  2024  RRIDOR  2024  \$1,100,000	\$150,000 \$150,000	2026 \$200,000 \$200,000	2027	2028
Phase Preliminary Engineering Total for Project 441926-9  441927-3 - D/W MINOR PROJECT	Fund Code DS  CT TRAFFIC DESIGN CONSUNGINEERING Fund Code DDR  95 ALONG SR-869 & I-95 CONSUNGINEERING Fund Code	2024  LTANT  2024  RRIDOR  2024  \$1,100,000 \$500,000	\$150,000 \$150,000	2026 \$200,000 \$200,000	2027	2028
Phase Preliminary Engineering Total for Project 441926-9  441927-3 - D/W MINOR PROJECTYPE of Work: PRELIMINARY ENGINEERING Total for Project 441927-3  444201-1 - SR-869 AND SR-9/I-Type of Work: PRELIMINARY ENGINEERING	Fund Code DS  CT TRAFFIC DESIGN CONSUNGINEERING Fund Code DDR  95 ALONG SR-869 & I-95 COF	2024  LTANT  2024  RRIDOR  2024  \$1,100,000	\$150,000 \$150,000	2026 \$200,000 \$200,000	2027	2028
Phase Preliminary Engineering Total for Project 441926-9  441927-3 - D/W MINOR PROJECT	Fund Code DS  CT TRAFFIC DESIGN CONSUNGINEERING Fund Code DDR  95 ALONG SR-869 & I-95 CONSUNGINEERING Fund Code DS SA  D SPECIAL PROJECTS	2024  LTANT  2024  RRIDOR  2024  \$1,100,000 \$500,000	\$150,000 \$150,000	2026 \$200,000 \$200,000	2027	2028
Phase Preliminary Engineering Total for Project 441926-9  441927-3 - D/W MINOR PROJET Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 441927-3  444201-1 - SR-869 AND SR-9/I-Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 444201-1  445741-1 - DISTRICTWIDE OMI	Fund Code DS  CT TRAFFIC DESIGN CONSUNGINEERING Fund Code DDR  95 ALONG SR-869 & I-95 CONSUNGINEERING Fund Code DS SA  D SPECIAL PROJECTS	2024  LTANT  2024  RRIDOR  2024  \$1,100,000 \$500,000	\$150,000 \$150,000	2026 \$200,000 \$200,000	2027	2028
Phase Preliminary Engineering Total for Project 441926-9  441927-3 - D/W MINOR PROJECTYPE of Work: PRELIMINARY ENGINEERING Total for Project 441927-3  444201-1 - SR-869 AND SR-9/I-Type of Work: PRELIMINARY ENGINEERING Total for Project 444201-1  445741-1 - DISTRICTWIDE OMITYPE of Work: PUBLIC INFORMATION	Fund Code DS  CT TRAFFIC DESIGN CONSUNGINEERING  Fund Code DDR  95 ALONG SR-869 & I-95 CONSUNGINEERING  Fund Code DS SA  D SPECIAL PROJECTS ATION/EDUCATION	2024  LTANT  2024  RRIDOR  2024  \$1,100,000 \$500,000 \$1,600,000	\$150,000 \$150,000 2025	2026 \$200,000 \$200,000	2027	2028

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445741-2 - DISTRICTWIDE OMD						Miscellaneous
Type of Work: PUBLIC INFORMAT						
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS				\$300,000	\$300,000
Total for Project 445741-2					\$300,000	\$300,000
445923-2 - CONTINUING SERVIC Type of Work: RIGHT OF WAY AC		QUISITION/RELOCATION	ON			
Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS		\$101			
Total for Project 445923-2			\$101			
445943-1 - DISTRICTWIDE MODA Type of Work: MODAL SYSTEMS						
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$250,000	\$250,000	\$300,000	\$300,000	\$150,000
Total for Project 445943-1		\$250,000	\$250,000	\$300,000	\$300,000	\$150,000
Type of Work: PRELIMINARY ENC Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH DS		\$5,000 \$380,000			2020
Preliminary Engineering  Total for Project 445971-1			· ,			2020
	DS SES FOR PROJECT DESIGN (	CONSULTANT - BDI	\$380,000			2020
Total for Project 445971-1  446589-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC	DS  EES FOR PROJECT DESIGN OF GINEERING  Fund Code	CONSULTANT - BDI 2024	\$380,000 \$385,000	2026	2027	
Total for Project 445971-1  446589-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering	DS  EES FOR PROJECT DESIGN OF		\$380,000 \$385,000 2025 \$150,000	2026		
Total for Project 445971-1  446589-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC	DS  EES FOR PROJECT DESIGN OF GINEERING  Fund Code		\$380,000 \$385,000	2026		2028
Total for Project 445971-1  446589-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering	EES FOR PROJECT DESIGN OF THE PROJECT DESIGN	2024	\$380,000 \$385,000 2025 \$150,000	2026		
Total for Project 445971-1  446589-1 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCOUNTY  Phase Preliminary Engineering Total for Project 446589-1  446589-2 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCOUNTY	EES FOR PROJECT DESIGN OF THE PROJECT DESIGN	2024	\$380,000 \$385,000 2025 \$150,000 \$150,000	2026		2028
Total for Project 445971-1  446589-1 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE  Preliminary Engineering Total for Project 446589-1  446589-2 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE  Phase Preliminary Engineering	EES FOR PROJECT DESIGN OF THE PROJECT DESIGN	2024 CONSULTANT - BDI	\$380,000 \$385,000 2025 \$150,000 \$150,000		2027	2028
Total for Project 445971-1  446589-1 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCOUNTY  Phase Preliminary Engineering Total for Project 446589-1  446589-2 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCOUNTY	EES FOR PROJECT DESIGN OF THE PROJECT DESIGN	2024 CONSULTANT - BDI	\$380,000 \$385,000 2025 \$150,000 \$150,000		2027	
Total for Project 445971-1  446589-1 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE  Preliminary Engineering Total for Project 446589-1  446589-2 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE  Phase Preliminary Engineering	EES FOR PROJECT DESIGN OF THE PROJECT DESIGN	2024 CONSULTANT - BDI 2024	\$380,000 \$385,000 2025 \$150,000 \$150,000		2027	2028
Total for Project 445971-1  446589-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 446589-1  446589-2 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 446589-2	EES FOR PROJECT DESIGN OF THE PROJECT DESIGN	2024 CONSULTANT - BDI 2024	\$380,000 \$385,000 2025 \$150,000 \$150,000		2027	2028
Total for Project 445971-1  446589-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 446589-1  446589-2 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 446589-2  446589-3 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC	EES FOR PROJECT DESIGN OF THE PROJECT DESIGN	2024 CONSULTANT - BDI 2024 CONSULTANT - BDI	\$380,000 \$385,000 2025 \$150,000 \$150,000 \$150,000 \$150,000	2026	2027	2028

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<b>446589-4 - CONTINUING SER\</b> Type of Work: PRELIMINARY E	VICES FOR PROJECT DESIGN ( ENGINEERING	CONSULTANT - BDI				
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$150,000		
Total for Project 446589-4				\$150,000		
446589-5 - CONTINUING SER\ Type of Work: PRELIMINARY E	VICES FOR PROJECT DESIGN ( ENGINEERING	CONSULTANT - BDI				
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS				\$150,000	
Total for Project 446589-5					\$150,000	
<b>446589-6 - CONTINUING SERV</b> Type of Work: PRELIMINARY E	VICES FOR PROJECT DESIGN ( ENGINEERING	CONSULTANT - BDI				
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS				\$150,000	
Total for Project 446589-6					\$150,000	
440303-7 - CONTINUING SEK		CONSULTANT-BUI				
Type of Work: PRELIMINARY E  Phase	ENGINEERING Fund Code	2024	2025	2026	2027	<b>2028</b> \$150,000
Type of Work: PRELIMINARY E  Phase  Preliminary Engineering	ENGINEERING		2025	2026	2027	\$150,000
446589-7 - CONTINUING SERV Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 446589-7  446589-8 - CONTINUING SERV Type of Work: PRELIMINARY E	Fund Code  DS  VICES FOR PROJECT DESIGN (	2024	2025	2026	2027	
Type of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 446589-7  446589-8 - CONTINUING SERV Type of Work: PRELIMINARY E	Fund Code  DS  VICES FOR PROJECT DESIGN (	2024	2025	2026	2027	\$150,000
Phase Preliminary Engineering Total for Project 446589-7  446589-8 - CONTINUING SERV Type of Work: PRELIMINARY E  Phase Preliminary Engineering	Fund Code  DS  VICES FOR PROJECT DESIGN (ENGINEERING)	2024 CONSULTANT - BDI				\$150,000 <b>\$150,000</b>
Type of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 446589-7  446589-8 - CONTINUING SERV Type of Work: PRELIMINARY E  Phase Preliminary Engineering	Fund Code  DS  VICES FOR PROJECT DESIGN ( ENGINEERING  Fund Code	2024 CONSULTANT - BDI				\$150,000 \$150,000 2028 \$150,000
Phase Preliminary Engineering Total for Project 446589-7  446589-8 - CONTINUING SERV Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 446589-8	Fund Code  DS  VICES FOR PROJECT DESIGN OF ENGINEERING  Fund Code  DS  VICES PLANS REVIEW SUPPOR	2024 CONSULTANT - BDI 2024				\$150,000 <b>\$150,000</b>
Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 446589-7  446589-8 - CONTINUING SERV Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 446589-8  448032-1 - CONTINUING SERV Type of Work: PRELIMINARY E	Fund Code  DS  VICES FOR PROJECT DESIGN OF ENGINEERING  Fund Code  DS  VICES PLANS REVIEW SUPPORENGINEERING  Fund Code	2024 CONSULTANT - BDI 2024		2026	2027	\$150,000 \$150,000 2028 \$150,000 \$150,000
Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 446589-7  446589-8 - CONTINUING SERV Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 446589-8  448032-1 - CONTINUING SERV Type of Work: PRELIMINARY E	Fund Code  DS  VICES FOR PROJECT DESIGN OF ENGINEERING  Fund Code  DS  VICES PLANS REVIEW SUPPORENGINEERING  Fund Code  DDR	2024 CONSULTANT - BDI 2024	2025	2026	2027	\$150,000 \$150,000 2028 \$150,000 \$150,000
Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 446589-7  446589-8 - CONTINUING SERV Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 446589-8	Fund Code  DS  VICES FOR PROJECT DESIGN OF ENGINEERING  Fund Code  DS  VICES PLANS REVIEW SUPPORENGINEERING  Fund Code	2024 CONSULTANT - BDI 2024	2025	2026	2027	\$150,000 \$150,000 2028 \$150,000 \$150,000



						Miscellaneous
448043-1 - CONTINUING SER Type of Work: PRELIMINARY	RVICES FOR SURVEYING, MAPPIN ENGINEERING	G & SUE				
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$75,000		
	DS		\$250,000		\$150,000	\$50,000
Total for Project 448043-1			\$250,000	\$75,000	\$150,000	\$50,000
448043-2 - CONTINUING SER Type of Work: PRELIMINARY	RVICES FOR SURVEYING, MAPPIN ENGINEERING	G & SUE				
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	,		\$75,000		
	DS		\$250,000		\$150,000	\$50,000
Total for Project 448043-2			\$250,000	\$75,000	\$150,000	\$50,000
Type of Work: PRELIMINARY  Phase	ENGINEERING Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS				\$250,000	\$75,000
riellilliary Eligilieering					<b>ა</b> ∠ას,სსს	
Total for Project 448043-3					\$250,000 \$250,000	\$75,000
Total for Project 448043-3	RVICES FOR SURVEYING, MAPPIN	G & SUE 2024	2025	2026	. ,	· · ·
Total for Project 448043-3  448043-4 - CONTINUING SEF Type of Work: PRELIMINARY  Phase Preliminary Engineering Total for Project 448043-4  448043-5 - CONTINUING SEF Type of Work: PRELIMINARY	RVICES FOR SURVEYING, MAPPIN ENGINEERING  Fund Code  DS  RVICES FOR SURVEYING, MAPPIN ENGINEERING	2024 G & SUE			\$250,000 2027 \$250,000 \$250,000	2028 \$75,000 \$75,000
Total for Project 448043-3  448043-4 - CONTINUING SEF Type of Work: PRELIMINARY  Phase Preliminary Engineering Total for Project 448043-4  448043-5 - CONTINUING SEF Type of Work: PRELIMINARY  Phase	RVICES FOR SURVEYING, MAPPIN ENGINEERING  Fund Code  DS  RVICES FOR SURVEYING, MAPPIN ENGINEERING  Fund Code	2024	2025	2026	\$250,000 2027 \$250,000	\$75,000 \$75,000 \$75,000
Total for Project 448043-3  448043-4 - CONTINUING SEF Type of Work: PRELIMINARY  Phase Preliminary Engineering Total for Project 448043-4  448043-5 - CONTINUING SEF Type of Work: PRELIMINARY  Phase Preliminary Engineering	RVICES FOR SURVEYING, MAPPIN ENGINEERING  Fund Code  DS  RVICES FOR SURVEYING, MAPPIN ENGINEERING	2024 G & SUE			\$250,000 2027 \$250,000 \$250,000	2028 \$75,000 \$75,000 \$2028 \$250,000
Total for Project 448043-3  448043-4 - CONTINUING SER Type of Work: PRELIMINARY  Phase Preliminary Engineering  Total for Project 448043-4  448043-5 - CONTINUING SER Type of Work: PRELIMINARY  Phase Preliminary Engineering  Total for Project 448043-5	RVICES FOR SURVEYING, MAPPIN ENGINEERING  Fund Code  DS  RVICES FOR SURVEYING, MAPPIN ENGINEERING  Fund Code  DS	2024 G & SUE 2024			\$250,000 2027 \$250,000 \$250,000	2028 \$75,000 \$75,000 \$2028 \$250,000
Total for Project 448043-3  448043-4 - CONTINUING SER Type of Work: PRELIMINARY  Phase Preliminary Engineering Total for Project 448043-4  448043-5 - CONTINUING SER Type of Work: PRELIMINARY  Phase Preliminary Engineering Total for Project 448043-5	RVICES FOR SURVEYING, MAPPIN ENGINEERING  Fund Code  DS  RVICES FOR SURVEYING, MAPPIN ENGINEERING  Fund Code  DS  RVICES FOR SURVEYING, MAPPIN	2024 G & SUE 2024			\$250,000 2027 \$250,000 \$250,000	2028 \$75,000 \$75,000
Total for Project 448043-3  448043-4 - CONTINUING SER Type of Work: PRELIMINARY  Phase Preliminary Engineering Total for Project 448043-4  448043-5 - CONTINUING SER Type of Work: PRELIMINARY  Phase Preliminary Engineering Total for Project 448043-5  448043-6 - CONTINUING SER	RVICES FOR SURVEYING, MAPPIN ENGINEERING  Fund Code  DS  RVICES FOR SURVEYING, MAPPIN ENGINEERING  Fund Code  DS  RVICES FOR SURVEYING, MAPPIN	2024 G & SUE 2024			\$250,000 2027 \$250,000 \$250,000	2028 \$75,000 \$75,000 \$75,000 \$250,000
Total for Project 448043-3  448043-4 - CONTINUING SER Type of Work: PRELIMINARY  Phase Preliminary Engineering  Total for Project 448043-4  448043-5 - CONTINUING SER Type of Work: PRELIMINARY  Phase Preliminary Engineering  Total for Project 448043-5  448043-6 - CONTINUING SER Type of Work: PRELIMINARY	RVICES FOR SURVEYING, MAPPIN ENGINEERING  Fund Code  DS  RVICES FOR SURVEYING, MAPPIN ENGINEERING  Fund Code  DS  RVICES FOR SURVEYING, MAPPIN ENGINEERING	2024  G & SUE  2024	2025	2026	\$250,000 2027 \$250,000 \$250,000	2028 \$75,000 \$75,000 \$75,000 \$250,000

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## 448050-1 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$150,000		
	DIH		\$5,000			
	DS		\$250,000		\$150,000	
Total for Project 448050-1			\$255,000	\$150,000	\$150,000	

#### 448058-1 - CONTINUING SERVICES SAFETY REVIEW AND STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH		\$15,000	\$15,000	\$15,000	\$15,000
	DS		\$926,000	\$876,000	\$876,000	\$876,000
Total for Project 448058-1			\$941,000	\$891,000	\$891,000	\$891,000

#### 448059-1 - D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS			\$10,000	\$10,000	\$10,000
	DDR			\$300,000	\$300,000	\$300,000
Total for Project 448059-1				\$310,000	\$310,000	\$310,000

### 448223-1 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR	\$300,000	\$300,000	\$300,000	\$300,000	
Preliminary Engineering	DDR	\$3,205,720	\$3,554,481	\$5,294,275	\$833,000	
	DS	\$500,000				
Total for Project 448223-1		\$4,005,720	\$3,854,481	\$5,594,275	\$1,133,000	

### 448223-2 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$42,000	\$42,000	\$741,785	\$741,785	
Total for Project 448223-2		\$42,000	\$42,000	\$741,785	\$741,785	

### 448223-3 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR					\$500,000
Preliminary Engineering	DDR					\$3,300,000
Total for Project 448223-3						\$3,800,000

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						Miscellaneous
<b>448223-4 - GENERAL ENGINEE</b> Type of Work: PRELIMINARY E		OR DEVELOPMENT DI	/ISION			
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR					\$785,000
Total for Project 448223-4						\$785,000
448241-1 - GENERAL ENGINEE Type of Work: INSPECT CONST		ERVICES FOR OPERA	TIONS DIVISION			
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$1,395,000	\$905,000	\$905,000	\$905,000	\$310,000
Construction	DS	\$510,000	\$610,000	\$560,000	\$560,000	\$560,000
Total for Project 448241-1		\$1,905,000	\$1,515,000	\$1,465,000	\$1,465,000	\$870,000
448325-1 - CONTINUING SERV Type of Work: PRELIMINARY EI Phase	NGINEERING Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$500,000	\$500,000	<b>AFOO</b> 000	\$500,000
					\$500,000	
Total for Project 449225 1	DS		\$500,000	\$500 000	. ,	\$500,000
Total for Project 448325-1	D0		\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 448325-1  448325-2 - CONTINUING SERV Type of Work: PRELIMINARY ER	ICES PLANS REVIEW SUPPO	RT	\$500,000	\$500,000	. ,	\$500,000
448325-2 - CONTINUING SERV	ICES PLANS REVIEW SUPPO	RT 2024	\$500,000 2025	\$500,000 2026	. ,	
448325-2 - CONTINUING SERV Type of Work: PRELIMINARY EI	ICES PLANS REVIEW SUPPO NGINEERING				\$500,000	2028
448325-2 - CONTINUING SERV Type of Work: PRELIMINARY E	ICES PLANS REVIEW SUPPO NGINEERING Fund Code			2026	\$500,000 2027	<b>2028</b> \$400,000
448325-2 - CONTINUING SERV Type of Work: PRELIMINARY Et  Phase Preliminary Engineering	ICES PLANS REVIEW SUPPO NGINEERING Fund Code DS  ICES PLANS REVIEW SUPPO	2024		<b>2026</b> \$500,000	\$500,000 2027 \$500,000	<b>2028</b> \$400,000
448325-2 - CONTINUING SERV Type of Work: PRELIMINARY EI  Phase Preliminary Engineering Total for Project 448325-2  448325-3 - CONTINUING SERV	ICES PLANS REVIEW SUPPO NGINEERING Fund Code DS  ICES PLANS REVIEW SUPPO	2024		<b>2026</b> \$500,000	\$500,000 2027 \$500,000	2028 \$400,000 \$400,000
448325-2 - CONTINUING SERV Type of Work: PRELIMINARY EI  Phase Preliminary Engineering Total for Project 448325-2  448325-3 - CONTINUING SERV Type of Work: PRELIMINARY EI	ICES PLANS REVIEW SUPPO NGINEERING Fund Code DS ICES PLANS REVIEW SUPPO NGINEERING	2024 RT	2025	2026 \$500,000 \$500,000	\$500,000 2027 \$500,000 \$500,000	2028 \$400,000 \$400,000
448325-2 - CONTINUING SERV Type of Work: PRELIMINARY EI  Phase Preliminary Engineering Total for Project 448325-2  448325-3 - CONTINUING SERV Type of Work: PRELIMINARY EI  Phase	ICES PLANS REVIEW SUPPO NGINEERING  Fund Code  DS  ICES PLANS REVIEW SUPPO NGINEERING  Fund Code	2024 RT	2025	2026 \$500,000 \$500,000	\$500,000 2027 \$500,000 \$500,000	2021 \$400,000 \$400,000 2021 \$700,000
448325-2 - CONTINUING SERV Type of Work: PRELIMINARY EI  Phase Preliminary Engineering Total for Project 448325-2  448325-3 - CONTINUING SERV Type of Work: PRELIMINARY EI  Phase Preliminary Engineering	ICES PLANS REVIEW SUPPONGINEERING  Fund Code  DS  ICES PLANS REVIEW SUPPONGINEERING  Fund Code  DS  ERVICES PLANS REVIEW SU	2024 RT 2024	2025	2026 \$500,000 \$500,000	\$500,000 2027 \$500,000 \$500,000	2028 \$400,000 \$400,000
448325-2 - CONTINUING SERV Type of Work: PRELIMINARY EI Phase Preliminary Engineering Total for Project 448325-2  448325-3 - CONTINUING SERV Type of Work: PRELIMINARY EI Phase Preliminary Engineering Total for Project 448325-3	ICES PLANS REVIEW SUPPONGINEERING  Fund Code  DS  ICES PLANS REVIEW SUPPONGINEERING  Fund Code  DS  ERVICES PLANS REVIEW SU	2024 RT 2024	2025	2026 \$500,000 \$500,000	\$500,000 2027 \$500,000 \$500,000	2028 \$400,000 \$400,000 \$700,000
448325-2 - CONTINUING SERV Type of Work: PRELIMINARY EI Phase Preliminary Engineering Total for Project 448325-2  448325-3 - CONTINUING SERV Type of Work: PRELIMINARY EI Phase Preliminary Engineering Total for Project 448325-3  448325-4 - BDI CONTINUING S Type of Work: PRELIMINARY EI	Fund Code DS	2024 RT 2024 PPORT	2025	2026 \$500,000 \$500,000	\$500,000 2027 \$500,000 \$500,000	2028 \$400,000 \$400,000 \$700,000 \$700,000

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DISTRICTWIDE					ı	Miscellaneous
448678-1 - CONTINUING SE Type of Work: PLANNING MO	ERVICES REGIONAL DEVELOPMEN ODELS/DATA UPDATE	T & SUPPORT				
Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR	2027	2023	\$50,000	2021	\$50,000
	DS		\$50,000	400,000	\$50,000	400,000
Total for Project 448678-1			\$50,000	\$50,000	\$50,000	\$50,000
449404-1 - DISTRICTWIDE F Type of Work: RIGHT OF WA						
Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS		\$101			
Total for Project 449404-1			\$101			
449404-2 - DISTRICTWIDE F Type of Work: RIGHT OF WA						
Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS		\$101			
Total for Project 449404-2			\$101			
449404-3 - DISTRICTWIDE F Type of Work: RIGHT OF WA						
449404-3 - DISTRICTWIDE F		2024	<b>2025</b> \$101 <b>\$101</b>	2026	2027	2028
449404-3 - DISTRICTWIDE F Type of Work: RIGHT OF WA  Phase Right of Way	Fund Code  DS  PROJECTS	2024	\$101	2026	2027	2028
449404-3 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-3  449404-4 - DISTRICTWIDE F Type of Work: RIGHT OF WA	Fund Code  DS  PROJECTS	2024	\$101	2026	2027	
449404-3 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-3  449404-4 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase	Fund Code  DS  PROJECTS AY ACTIVITIES		\$101 <b>\$101</b>			
449404-3 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-3  449404-4 - DISTRICTWIDE F Type of Work: RIGHT OF WA	Fund Code  DS  PROJECTS AY ACTIVITIES  Fund Code		\$101 <b>\$101</b> 2025			2028
449404-3 - DISTRICTWIDE F Type of Work: RIGHT OF WA  Phase Right of Way Total for Project 449404-3  449404-4 - DISTRICTWIDE F Type of Work: RIGHT OF WA  Phase Right of Way Total for Project 449404-4	Fund Code  DS  PROJECTS AY ACTIVITIES  Fund Code  DS  ERVICES FOR LAP PROJECT DELIV	2024	\$101 <b>\$101</b> <b>2025</b> \$101			
449404-3 - DISTRICTWIDE F Type of Work: RIGHT OF WA  Phase Right of Way Total for Project 449404-3  449404-4 - DISTRICTWIDE F Type of Work: RIGHT OF WA  Phase Right of Way Total for Project 449404-4  449778-3 - CONTINUING SE Type of Work: PRELIMINARY  Phase	Fund Code  DS  PROJECTS AY ACTIVITIES  Fund Code  DS  ERVICES FOR LAP PROJECT DELIVY ENGINEERING  Fund Code	2024	\$101 \$101 2025 \$101 \$101			2028
449404-3 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-3  449404-4 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-4  449778-3 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering	Fund Code  DS  PROJECTS AY ACTIVITIES  Fund Code  DS  ERVICES FOR LAP PROJECT DELIVY ENGINEERING	2024 ERY	\$101 \$101 2025 \$101 \$101 2025 \$5,000	2026	2027	2028
449404-3 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-3  449404-4 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-4  449778-3 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering	Fund Code  DS  PROJECTS AY ACTIVITIES  Fund Code  DS  ERVICES FOR LAP PROJECT DELIVY ENGINEERING  Fund Code	2024 ERY	\$101 \$101 2025 \$101 \$101	2026	2027	2028
449404-3 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-3  449404-4 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-4  449778-3 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 449778-3	Fund Code DS  PROJECTS AY ACTIVITIES  Fund Code DS  ERVICES FOR LAP PROJECT DELIV Y ENGINEERING Fund Code DS  ERVICES FOR LAP PROJECT DELIV ERVICES FOR LAP PROJECT DELIV	2024 ERY 2024	\$101 \$101 2025 \$101 \$101 2025 \$5,000	2026	2027	2028
449404-3 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-3  449404-4 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-4  449778-3 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 449778-3	Fund Code DS  PROJECTS AY ACTIVITIES  Fund Code DS  ERVICES FOR LAP PROJECT DELIV Y ENGINEERING Fund Code DS  ERVICES FOR LAP PROJECT DELIV ERVICES FOR LAP PROJECT DELIV	2024 ERY 2024	\$101 \$101 2025 \$101 \$101 2025 \$5,000	2026	2027	
449404-3 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-3  449404-4 - DISTRICTWIDE F Type of Work: RIGHT OF WA Phase Right of Way Total for Project 449404-4  449778-3 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 449778-3  449778-4 - CONTINUING SE Type of Work: PRELIMINARY	Fund Code DS  PROJECTS AY ACTIVITIES  Fund Code DS  ERVICES FOR LAP PROJECT DELIV Y ENGINEERING  Fund Code DS  ERVICES FOR LAP PROJECT DELIV Y ENGINEERING	2024 ERY 2024	\$101 \$101 2025 \$101 \$101 2025 \$5,000 \$5,000	2026	2027	2028

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DISTRICTWIDE						Miscellaneous
<b>449885-1 - CONTINUING SERV</b> Type of Work: PRELIMINARY E						
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS				\$150,000	
Total for Project 449885-1					\$150,000	
451244-1 - CONTINUING SERV Type of Work: RIGHT OF WAY	/ICES CONTRACT FOR RIGHT-O	PF-WAY ACQUISITION/R	ELOCATION			
Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$1,000				
Total for Project 451244-1		\$1,000				
<b>451496-1 - CONTINUING SERV</b> Type of Work: PRELIMINARY E	/ICES FOR PROJECT DESIGN NGINEERING					
Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS					\$50,000
Total for Project 451496-1						\$50,000
<b>451496-2 - CONTINUING SERV</b> Type of Work: PRELIMINARY E	/ICES FOR PROJECT DESIGN					
Type of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 451496-2  451496-3 - CONTINUING SERV	Fund Code  DS  //CES FOR PROJECT DESIGN	2024	2025	2026	2027	\$50,000
Type of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 451496-2  451496-3 - CONTINUING SERV  Type of Work: PRELIMINARY E	Fund Code DS  //CES FOR PROJECT DESIGN NGINEERING					\$50,000 <b>\$50,000</b>
Type of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 451496-2  451496-3 - CONTINUING SERV Type of Work: PRELIMINARY E  Phase Preliminary Engineering	Fund Code  DS  //CES FOR PROJECT DESIGN	2024	2025	2026	2027	\$50,000 \$50,000 2028 \$50,000
Type of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 451496-2  451496-3 - CONTINUING SERV Type of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 451496-3	Fund Code  DS  //CES FOR PROJECT DESIGN NGINEERING  Fund Code  DS  //CES FOR PROJECT DESIGN					\$50,000 \$50,000 2028 \$50,000
Type of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 451496-2  451496-3 - CONTINUING SERV Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 451496-3  451496-4 - CONTINUING SERV Type of Work: PRELIMINARY E  Phase	Fund Code  DS  //CES FOR PROJECT DESIGN NGINEERING  Fund Code  DS  //CES FOR PROJECT DESIGN NGINEERING  Fund Code  Fund Code  Fund Code	2024				\$50,000 \$50,000 2028 \$50,000 \$50,000
Type of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 451496-2  451496-3 - CONTINUING SERV Type of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 451496-3  451496-4 - CONTINUING SERV Type of Work: PRELIMINARY E  Phase Preliminary Engineering	Fund Code  DS  //CES FOR PROJECT DESIGN NGINEERING  Fund Code  DS  //CES FOR PROJECT DESIGN NGINEERING	2024 \$150,000	2025	2026	2027	\$50,000 \$50,000 2028 \$50,000 \$50,000
Type of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 451496-2  451496-3 - CONTINUING SERV Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 451496-3  451496-4 - CONTINUING SERV Type of Work: PRELIMINARY E  Phase	Fund Code  DS  //CES FOR PROJECT DESIGN NGINEERING  Fund Code  DS  //CES FOR PROJECT DESIGN NGINEERING  Fund Code  Fund Code  Fund Code	2024	2025	2026	2027	\$50,000 \$50,000 2028 \$50,000 \$50,000
Phase Preliminary Engineering Total for Project 451496-2  451496-3 - CONTINUING SERV Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 451496-3  451496-4 - CONTINUING SERV Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 451496-4	Fund Code DS  //CES FOR PROJECT DESIGN NGINEERING Fund Code DS  //CES FOR PROJECT DESIGN NGINEERING Fund Code DS  //CES FOR PROJECT DESIGN NGINEERING Fund Code DS	2024 \$150,000	2025	2026	2027	\$50,000 \$50,000 2028 \$50,000 \$50,000
Phase Preliminary Engineering Total for Project 451496-2  451496-3 - CONTINUING SERV Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 451496-3  451496-4 - CONTINUING SERV Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 451496-4  451496-5 - CONTINUING SERV Type of Work: PRELIMINARY E	Fund Code DS  //CES FOR PROJECT DESIGN NGINEERING Fund Code	2024 \$150,000 \$150,000	2025	2026	2027	\$50,000 \$50,000 2028 \$50,000 \$50,000
Phase Preliminary Engineering Total for Project 451496-2  451496-3 - CONTINUING SERV Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 451496-3  451496-4 - CONTINUING SERV Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 451496-4	Fund Code DS  //CES FOR PROJECT DESIGN NGINEERING  Fund Code DS  //CES FOR PROJECT DESIGN NGINEERING  Fund Code DS  //CES FOR PROJECT DESIGN NGINEERING  Fund Code DS	2024 \$150,000 \$150,000	2025	2026	2027	2028 \$50,000 \$50,000 \$50,000 \$50,000



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**DISTRICTWIDE** Miscellaneous 451496-6 - CONTINUING SERVICES FOR PROJECT DESIGN Type of Work: PRELIMINARY ENGINEERING Phase **Fund Code** 2024 2025 2026 2028 2027 **Preliminary Engineering** \$150,000 DS Total for Project 451496-6 \$150,000 451497-1 - CONTINUING SERVICES FOR PROJECT DESIGN Type of Work: PRELIMINARY ENGINEERING Phase **Fund Code** 2024 2025 2026 2027 2028 **Preliminary Engineering** DS \$150,000 Total for Project 451497-1 \$150,000 451971-1 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT Type of Work: INSPECT CONSTRUCTION PROJS. Phase **Fund Code** 2024 2025 2026 2027 2028 Construction DS \$400,000 \$400,000 Total for Project 451971-1 \$400,000 \$400,000

#### 451971-2 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS					\$400,000
Total for Project 451971-2						\$400,000

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					Transpor	tation Planning
233152-9 - DISTRICTWIDE G Type of Work: CORRIDOR/SL	PC - SYSTEMS AND POLICY PL JBAREA PLANNING	ANNING SUPPORT				
Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$350,000	\$300,000			
Total for Project 233152-9		\$350,000	\$300,000			
403468-1 - TRANSPORTATION Type of Work: TRANSPORTA	ON PLANNING ACTIVITIES URBA	AN PLANNING				
Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$67,222	\$69,276	\$69,472	\$71,089	\$72,415
· ·	HP	\$1,168,093	\$1,191,495	\$1,211,165	\$1,237,618	\$1,247,022
Total for Project 403468-1		\$1,235,315	\$1,260,771	\$1,280,637	\$1,308,707	\$1,319,437
<b>403468-4 - WORK PROGRAM</b> Type of Work: TRANSPORTA			0005	0000	2007	2004
<b>D</b> .		2024	2025	2026	2027	2028
Phase	Fund Code			0.450	<b>0.450</b>	
Planning	D D	\$150	\$150	\$150 <b>\$150</b>	\$150 <b>\$150</b>	
				\$150 <b>\$150</b>	\$150 <b>\$150</b>	
Planning Total for Project 403468-4  403469-1 - DISTRICTWIDE D Type of Work: TRANSPORTA	D  ATA COLLECTION ACTIVITIES TION STATISTICS	\$150 <b>\$150</b>	\$150 <b>\$150</b>	\$150	\$150	2028
Planning Total for Project 403468-4  403469-1 - DISTRICTWIDE D Type of Work: TRANSPORTA Phase	D  ATA COLLECTION ACTIVITIES TION STATISTICS  Fund Code	\$150 <b>\$150</b>	\$150 <b>\$150</b> <b>2025</b>	\$150 2026	\$150 2027	
Planning Total for Project 403468-4 403469-1 - DISTRICTWIDE D	D  ATA COLLECTION ACTIVITIES TION STATISTICS  Fund Code D	\$150 \$150 2024 \$32,000	\$150 \$150 \$2025 \$32,100	\$150 2026 \$33,000	\$150 2027 \$33,900	\$34,759
Planning Total for Project 403468-4  403469-1 - DISTRICTWIDE D Type of Work: TRANSPORTA  Phase Planning	D  ATA COLLECTION ACTIVITIES TION STATISTICS  Fund Code	\$150 <b>\$150</b>	\$150 <b>\$150</b> <b>2025</b>	\$150 2026	\$150 2027	\$34,759 \$394,890
Planning Total for Project 403468-4  403469-1 - DISTRICTWIDE D Type of Work: TRANSPORTA Phase	D  ATA COLLECTION ACTIVITIES TION STATISTICS  Fund Code  D  HP	\$150 \$150 2024 \$32,000 \$350,000	\$150 \$150 \$150 2025 \$32,100 \$363,000	\$150 2026 \$33,000 \$372,000	\$150 2027 \$33,900 \$375,000	\$34,759 \$394,890
Planning Total for Project 403468-4  403469-1 - DISTRICTWIDE D Type of Work: TRANSPORTA  Phase Planning  Total for Project 403469-1  403470-1 - SYSTEMS PLANN Type of Work: TRANSPORTA	D  ATA COLLECTION ACTIVITIES TION STATISTICS  Fund Code  D  HP	\$150 \$150 2024 \$32,000 \$350,000	\$150 \$150 \$150 2025 \$32,100 \$363,000	\$150 2026 \$33,000 \$372,000	\$150 2027 \$33,900 \$375,000	\$34,759 \$394,890 <b>\$429,64</b> 9
Planning Total for Project 403468-4  403469-1 - DISTRICTWIDE D Type of Work: TRANSPORTA  Phase Planning  Total for Project 403469-1  403470-1 - SYSTEMS PLANN Type of Work: TRANSPORTA  Phase	ATA COLLECTION ACTIVITIES TION STATISTICS  Fund Code  D HP  HP  NING ACTIVITES TION PLANNING	\$150 \$150 \$150 2024 \$32,000 \$350,000 \$382,000	\$150 \$150 \$150 2025 \$32,100 \$363,000 \$395,100	2026 \$33,000 \$372,000 \$405,000	\$150 2027 \$33,900 \$375,000 \$408,900	\$34,759 \$394,890 <b>\$429,64</b> 9
Planning Total for Project 403468-4  403469-1 - DISTRICTWIDE D Type of Work: TRANSPORTA  Phase Planning  Total for Project 403469-1  403470-1 - SYSTEMS PLANN Type of Work: TRANSPORTA	D  ATA COLLECTION ACTIVITIES TION STATISTICS  Fund Code  D HP  HING ACTIVITES TION PLANNING  Fund Code	\$150 \$150 \$150 2024 \$32,000 \$350,000 \$382,000	\$150 \$150 \$150 2025 \$32,100 \$363,000 \$395,100	\$150 2026 \$33,000 \$372,000 \$405,000	\$150 2027 \$33,900 \$375,000 \$408,900	\$34,759 \$394,890 <b>\$429,649</b> <b>2028</b> \$37,655
Planning Total for Project 403468-4  403469-1 - DISTRICTWIDE D Type of Work: TRANSPORTA  Phase Planning  Total for Project 403469-1  403470-1 - SYSTEMS PLANN Type of Work: TRANSPORTA  Phase Planning	ATA COLLECTION ACTIVITIES TION STATISTICS  Fund Code  D HP  NING ACTIVITES TION PLANNING  Fund Code  D	\$150 \$150 \$150 2024 \$32,000 \$350,000 \$382,000 2024 \$34,578	\$150 \$150 \$150 \$2025 \$32,100 \$363,000 \$395,100 \$355,100	2026 \$33,000 \$372,000 \$405,000 2026 \$36,733	\$150 2027 \$33,900 \$375,000 \$408,900 2027 \$37,000	\$34,759 \$394,890 <b>\$429,649</b> <b>2028</b> \$37,655 \$436,458
Planning Total for Project 403468-4  403469-1 - DISTRICTWIDE D Type of Work: TRANSPORTA  Phase Planning  Total for Project 403469-1  403470-1 - SYSTEMS PLANN Type of Work: TRANSPORTA  Phase Planning  Total for Project 403470-1	D  ATA COLLECTION ACTIVITIES TION STATISTICS  Fund Code  D HP  NING ACTIVITES TION PLANNING  Fund Code  D HP	\$150 \$150 \$150 \$150 \$32,000 \$350,000 \$382,000 \$382,000 \$34,578 \$402,000 \$436,578	\$150 \$150 \$150 \$150 \$2025 \$32,100 \$363,000 \$395,100 \$395,100 \$404,000 \$404,000 \$439,100	2026 \$33,000 \$372,000 \$405,000 2026 \$36,733 \$414,500	2027 \$33,900 \$375,000 \$408,900 2027 \$37,000 \$425,000	\$34,759 \$394,890 <b>\$429,649</b> <b>2028</b> \$37,655 \$436,458
Planning Total for Project 403468-4  403469-1 - DISTRICTWIDE D Type of Work: TRANSPORTA  Phase Planning  Total for Project 403469-1  403470-1 - SYSTEMS PLANN Type of Work: TRANSPORTA  Phase Planning  Total for Project 403470-1  424075-4 - D/W PLANNING 8	D  ATA COLLECTION ACTIVITIES TION STATISTICS  Fund Code  D HP  NING ACTIVITES TION PLANNING  Fund Code  D HP	\$150 \$150 \$150 \$2024 \$32,000 \$350,000 \$382,000 \$34,578 \$402,000 \$436,578	\$150 \$150 \$150 \$150 \$2025 \$32,100 \$363,000 \$395,100 \$404,000 \$404,000 \$439,100	2026 \$33,000 \$372,000 \$405,000 2026 \$36,733 \$414,500 \$451,233	2027 \$33,900 \$375,000 \$408,900 2027 \$37,000 \$425,000	\$34,759 \$394,890 <b>\$429,649</b> <b>2028</b> \$37,655 \$436,458 <b>\$474,113</b>
Planning Total for Project 403468-4  403469-1 - DISTRICTWIDE D Type of Work: TRANSPORTA  Phase Planning  Total for Project 403469-1  403470-1 - SYSTEMS PLANN Type of Work: TRANSPORTA  Phase Planning  Total for Project 403470-1  424075-4 - D/W PLANNING 8 Type of Work: PROGRAM PR	PATA COLLECTION ACTIVITIES ATA COLLECTION ACTIVITIES ATION STATISTICS  Fund Code D HP  D HP  D HP  E ENVIRONMENTAL MANAGEME ADDUCT MAINTENANCE	\$150 \$150 \$150 \$2024 \$32,000 \$350,000 \$382,000 \$34,578 \$402,000 \$436,578	\$150 \$150 \$150 \$150 \$2025 \$32,100 \$363,000 \$395,100 \$395,100 \$404,000 \$404,000 \$439,100	2026 \$33,000 \$372,000 \$405,000 2026 \$36,733 \$414,500 \$451,233	2027 \$33,900 \$375,000 \$408,900 2027 \$37,000 \$425,000 \$462,000	2028 \$34,759 \$394,890 \$429,649 2028 \$37,655 \$436,458 \$474,113



DISTRICTWIDE					Transport	ation Planning
424075-5 - D/W PLANNING & EN	NVIRONMENTAL MANAGEME	NT SERVICES CONTRA	ст			
Type of Work: PROGRAM PRODU	UCT MAINTENANCE					
Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D				\$100,000	\$125,000
Total for Project 424075-5					\$100,000	\$125,000
429768-5 - TRANSIT AND MULT	IMODAL DEVELOPMENT SUE	PPORT CONTINUING SE	ERVICE CONTRAC	т		
Type of Work: CORRIDOR/SUBA						
Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$829,374	\$900,000	\$900,000	\$250,000	
Total for Project 429768-5		\$829,374	\$900,000	\$900,000	\$250,000	
429768-6 - TRANSIT AND MULT		PPORT CONTINUING SE	ERVICE CONTRAC	т		
Type of Work: CORRIDOR/SUBA	REA PLANNING					
Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D				\$716,656	\$813,328
Total for Project 429768-6					\$716,656	\$813,328
430256-4 - DISTRICTWIDE TRAN		DATA COLLECTION AN	D ANALYSIS			
430256-4 - DISTRICTWIDE TRAN Type of Work: TRANSPORTATIO  Phase  Planning		<b>2024</b> \$300,000	D ANALYSIS 2025	2026	2027	2028
430256-4 - DISTRICTWIDE TRAN Type of Work: TRANSPORTATIO  Phase  Planning	N STATISTICS  Fund Code	2024		2026	2027	2028
430256-4 - DISTRICTWIDE TRAN Type of Work: TRANSPORTATIO  Phase Planning Total for Project 430256-4  430256-5 - CSC TRANSPORTAT	Fund Code  D  TION STATISTICS DATA COLL	2024 \$300,000 \$300,000	2025	2026	2027	2028
430256-4 - DISTRICTWIDE TRAN Type of Work: TRANSPORTATIO  Phase Planning Total for Project 430256-4  430256-5 - CSC TRANSPORTAT Type of Work: TRANSPORTATIO	Fund Code  D  TION STATISTICS DATA COLL	2024 \$300,000 \$300,000	2025	2026	2027	
430256-4 - DISTRICTWIDE TRAN Type of Work: TRANSPORTATIO  Phase Planning Total for Project 430256-4  430256-5 - CSC TRANSPORTAT Type of Work: TRANSPORTATIO  Phase Planning	Fund Code  D  TION STATISTICS DATA COLL ON STATISTICS	2024 \$300,000 \$300,000 ECTION AND ANALYS 2024 \$350,000	2025 S 2025 \$650,000	<b>2026</b> \$650,000	<b>2027</b> \$650,000	<b>2028</b> \$300,000
430256-4 - DISTRICTWIDE TRAN Type of Work: TRANSPORTATIO  Phase Planning Total for Project 430256-4  430256-5 - CSC TRANSPORTAT Type of Work: TRANSPORTATIO  Phase Planning Total for Project 430256-5	Fund Code  D  TION STATISTICS DATA COLL ON STATISTICS  Fund Code  D	2024 \$300,000 \$300,000 LECTION AND ANALYSI 2024 \$350,000 \$350,000	2025 \$650,000 \$650,000	2026	2027	2028 \$300,000 \$300,000
430256-4 - DISTRICTWIDE TRAN Type of Work: TRANSPORTATIO  Phase Planning Total for Project 430256-4  430256-5 - CSC TRANSPORTAT Type of Work: TRANSPORTATIO  Phase Planning Total for Project 430256-5  430256-6 - CONTINUING SERVICE	Fund Code  D  TION STATISTICS DATA COLL ON STATISTICS  Fund Code  D  CES TRANSPORTATION STA	2024 \$300,000 \$300,000 LECTION AND ANALYSI 2024 \$350,000 \$350,000	2025 \$650,000 \$650,000	<b>2026</b> \$650,000	<b>2027</b> \$650,000	<b>2028</b> \$300,000
430256-4 - DISTRICTWIDE TRAN Type of Work: TRANSPORTATIO  Phase Planning Total for Project 430256-4  430256-5 - CSC TRANSPORTAT Type of Work: TRANSPORTATIO  Phase Planning Total for Project 430256-5  430256-6 - CONTINUING SERVIC Type of Work: TRANSPORTATIO	Fund Code  D  TION STATISTICS DATA COLL ON STATISTICS  Fund Code  D  CES TRANSPORTATION STATION STATISTICS  Fund Code	2024 \$300,000 \$300,000 LECTION AND ANALYSI 2024 \$350,000 \$350,000	2025 \$650,000 \$650,000	<b>2026</b> \$650,000	<b>2027</b> \$650,000	2028 \$300,000 \$300,000
430256-4 - DISTRICTWIDE TRAN Type of Work: TRANSPORTATIO  Phase Planning Total for Project 430256-4  430256-5 - CSC TRANSPORTAT Type of Work: TRANSPORTATIO  Phase Planning Total for Project 430256-5  430256-6 - CONTINUING SERVIC Type of Work: TRANSPORTATIO	Fund Code D  TION STATISTICS DATA COLL ON STATISTICS  Fund Code D  CES TRANSPORTATION STATION STATISTICS	2024 \$300,000 \$300,000 LECTION AND ANALYSI 2024 \$350,000 \$350,000	2025 \$650,000 \$650,000	2026 \$650,000 \$650,000	2027 \$650,000 \$650,000	2028 \$300,000 \$300,000 2028 \$350,000
430256-4 - DISTRICTWIDE TRAN Type of Work: TRANSPORTATIO  Phase Planning Total for Project 430256-4  430256-5 - CSC TRANSPORTAT Type of Work: TRANSPORTATIO  Phase Planning	Fund Code  D  TION STATISTICS DATA COLL ON STATISTICS  Fund Code  D  CES TRANSPORTATION STATION STATISTICS  Fund Code	2024 \$300,000 \$300,000 LECTION AND ANALYSI 2024 \$350,000 \$350,000	2025 \$650,000 \$650,000	2026 \$650,000 \$650,000	2027 \$650,000 \$650,000	2028 \$300,000 \$300,000
430256-4 - DISTRICTWIDE TRAN Type of Work: TRANSPORTATIO  Phase Planning Total for Project 430256-4  430256-5 - CSC TRANSPORTAT Type of Work: TRANSPORTATIO  Phase Planning Total for Project 430256-5  430256-6 - CONTINUING SERVIC Type of Work: TRANSPORTATIO	Fund Code D  CION STATISTICS DATA COLL ON STATISTICS  Fund Code D  CES TRANSPORTATION STATISTICS  Fund Code D  CES TRANSPORTATION STATISTICS  Fund Code D	2024 \$300,000 \$300,000 LECTION AND ANALYSI 2024 \$350,000 \$350,000 TISTICS DATA COLLEC	2025 \$650,000 \$650,000	2026 \$650,000 \$650,000	2027 \$650,000 \$650,000	2028 \$300,000 \$300,000 2028 \$350,000
430256-4 - DISTRICTWIDE TRANTYPE OF Work: TRANSPORTATIO  Phase Planning Total for Project 430256-4  430256-5 - CSC TRANSPORTATIO  Phase Planning Total for Project 430256-5  430256-6 - CONTINUING SERVIC Type of Work: TRANSPORTATIO  Phase Planning Total for Project 430256-6  430257-4 - CONTINUING SERVIC Type of Work: TRANSPORTATIO	Fund Code D  CION STATISTICS DATA COLL ON STATISTICS  Fund Code D  CES TRANSPORTATION STATISTICS  Fund Code D  CES TRANSPORTATION STATISTICS  Fund Code D	2024 \$300,000 \$300,000 LECTION AND ANALYSI 2024 \$350,000 \$350,000 TISTICS DATA COLLEC	2025 \$650,000 \$650,000	2026 \$650,000 \$650,000	2027 \$650,000 \$650,000	2028 \$300,000 \$300,000 \$350,000 \$350,000
430256-4 - DISTRICTWIDE TRANTYPE OF Work: TRANSPORTATIO  Phase Planning Total for Project 430256-4  430256-5 - CSC TRANSPORTATIO  Phase Planning Total for Project 430256-5  430256-6 - CONTINUING SERVIC Type of Work: TRANSPORTATIO  Phase Planning Total for Project 430256-6  430257-4 - CONTINUING SERVIC	Fund Code D  CES TRANSPORTATION STATISTICS  Fund Code D  CES TRANSPORTATION STATISTICS  Fund Code D  CES TRANSPORTATION STATISTICS  Fund Code D  CES TRAFFIC DATA COLLECTOR STATISTICS	2024 \$300,000 \$300,000 SECTION AND ANALYSIS  2024 \$350,000 \$350,000  TISTICS DATA COLLECTION AND ANALYSIS	2025 \$650,000 \$650,000 *TN/ANALYSIS	2026 \$650,000 \$650,000	2027 \$650,000 \$650,000	2028 \$300,000 \$300,000

DISTRICTWIDE								
<b>430257-5 - CSC TRAFFIC DAT</b> Type of Work: TRANSPORTAT	TA COLLECTION ROUTINE COLTION STATISTICS	JNTS						
Phase	Fund Code	2024	2025	2026	2027	2028		
Planning	D				\$350,000	\$650,000		
Total for Project 430257-5					\$350,000	\$650,000		
<b>431013-3 - DISTRICTWIDE TR</b> Type of Work: PTO STUDIES	RANSIT PLANNING GENERAL C	ONSULTANT SERVICE	s					
Phase	Fund Code	2024	2025	2026	2027	2028		
Planning	D	\$350,000						
Total for Project 431013-3		\$350,000						
<b>431513-4 - D/W PL&amp;EM TRAN</b> Type of Work: TRANSPORTAT	SPORTATION DATA MANAGENTION STATISTICS	MENT ANALYSIS & DE	/ELOPMENT					
Phase	Fund Code	2024	2025	2026	2027	2028		
Planning	D	\$25,000	\$25,000	\$25,000	\$25,000			
Total for Project 431513-4		\$25,000	\$25,000	\$25,000	\$25,000			
Type of Work: TRANSPORTAT				2026	2027	2025		
431513-5 - D/W PL&EM TRAN Type of Work: TRANSPORTAT Phase Planning Total for Project 431513-5		ENT ANALYSIS & DEVI	ELOPMENT 2025	2026	<b>2027</b> \$25,000 <b>\$25,000</b>	<b>202</b> 8 \$25,000 <b>\$25,00</b> 0		
Type of Work: TRANSPORTAT  Phase Planning Total for Project 431513-5  437083-2 - DISTRICTWIDE RA	TION STATISTICS  Fund Code  D			2026	\$25,000	\$25,000		
Type of Work: TRANSPORTAT  Phase Planning Total for Project 431513-5  437083-2 - DISTRICTWIDE RA Type of Work: PTO STUDIES	Fund Code  D  AIL CONSULTANT	2024	2025		\$25,000 <b>\$25,000</b>	\$25,000 <b>\$25,00</b> 0		
Type of Work: TRANSPORTAT  Phase Planning Total for Project 431513-5  437083-2 - DISTRICTWIDE RA Type of Work: PTO STUDIES  Phase	Fund Code  D  AIL CONSULTANT  Fund Code	2024		2026	\$25,000	\$25,000 <b>\$25,00</b> 0		
Type of Work: TRANSPORTAT  Phase  Planning  Total for Project 431513-5  437083-2 - DISTRICTWIDE RA Type of Work: PTO STUDIES  Phase  Planning	Fund Code  D  AIL CONSULTANT	2024	2025		\$25,000 <b>\$25,000</b>	\$25,000 <b>\$25,00</b> 0		
Type of Work: TRANSPORTAT  Phase Planning Total for Project 431513-5  437083-2 - DISTRICTWIDE RA Type of Work: PTO STUDIES  Phase Planning Total for Project 437083-2  437086-2 - CONTINUING SER' Type of Work: CORRIDOR/SUE	Fund Code  D  AIL CONSULTANT  Fund Code  D  VICES GENERAL PLANNING SI BAREA PLANNING	2024 \$25,514 \$25,514 UPPORT	2025	2026	\$25,000 \$25,000 2027	\$25,000 \$25,000 202		
Type of Work: TRANSPORTAT  Phase  Planning  Total for Project 431513-5  437083-2 - DISTRICTWIDE RA Type of Work: PTO STUDIES  Phase  Planning  Total for Project 437083-2  437086-2 - CONTINUING SER' Type of Work: CORRIDOR/SUE	Fund Code  D  AIL CONSULTANT  Fund Code  D  VICES GENERAL PLANNING SI BAREA PLANNING  Fund Code	2024 \$25,514 \$25,514 UPPORT	2025	2026	\$25,000 \$25,000 2027	\$25,000 \$25,000 202		
Type of Work: TRANSPORTAT  Phase  Planning  Total for Project 431513-5  437083-2 - DISTRICTWIDE RA  Type of Work: PTO STUDIES  Phase  Planning  Total for Project 437083-2  437086-2 - CONTINUING SER'  Type of Work: CORRIDOR/SUE  Phase  Planning	Fund Code  D  AIL CONSULTANT  Fund Code  D  VICES GENERAL PLANNING SI BAREA PLANNING	2024 \$2024 \$25,514 \$25,514 UPPORT  2024 \$1,000,000	2025 2025 2025 \$1,000,000	2026 \$1,000,000	\$25,000 \$25,000 2027 \$500,000	\$25,000 \$25,000 202		
Type of Work: TRANSPORTAT  Phase  Planning  Total for Project 431513-5  437083-2 - DISTRICTWIDE RA Type of Work: PTO STUDIES  Phase  Planning  Total for Project 437083-2  437086-2 - CONTINUING SER' Type of Work: CORRIDOR/SUE	Fund Code  D  AIL CONSULTANT  Fund Code  D  VICES GENERAL PLANNING SI BAREA PLANNING  Fund Code	2024 \$25,514 \$25,514 UPPORT	2025	2026	\$25,000 \$25,000 2027	\$25,000 \$25,000 202		
Type of Work: TRANSPORTAT  Phase Planning Total for Project 431513-5  437083-2 - DISTRICTWIDE RA Type of Work: PTO STUDIES  Phase Planning Total for Project 437083-2  437086-2 - CONTINUING SER' Type of Work: CORRIDOR/SUE  Phase Planning Total for Project 437086-2	Fund Code  D  AIL CONSULTANT  Fund Code  D  VICES GENERAL PLANNING SI BAREA PLANNING  Fund Code  D  VICES GENERAL PLANNING SI BAREA PLANNING	2024 \$25,514 \$25,514 \$25,514 UPPORT 2024 \$1,000,000 \$1,000,000	2025 2025 2025 \$1,000,000	2026 \$1,000,000	\$25,000 \$25,000 2027 \$500,000	\$25,000 \$25,000 202		
Phase Planning Total for Project 431513-5  437083-2 - DISTRICTWIDE RATUPE of Work: PTO STUDIES Phase Planning Total for Project 437083-2  437086-2 - CONTINUING SER' Type of Work: CORRIDOR/SUE Phase Planning Total for Project 437086-2  437086-3 - CONTINUING SER' Type of Work: CORRIDOR/SUE	Fund Code  D  AIL CONSULTANT  Fund Code  D  VICES GENERAL PLANNING SI BAREA PLANNING  Fund Code  D  VICES GENERAL PLANNING SI BAREA PLANNING	2024 \$25,514 \$25,514 \$25,514 UPPORT 2024 \$1,000,000 \$1,000,000	2025 2025 2025 \$1,000,000	2026 \$1,000,000	\$25,000 \$25,000 2027 \$500,000	\$25,000		
Type of Work: TRANSPORTAT  Phase  Planning  Total for Project 431513-5  437083-2 - DISTRICTWIDE RA  Type of Work: PTO STUDIES  Phase  Planning  Total for Project 437083-2  437086-2 - CONTINUING SER'  Type of Work: CORRIDOR/SUE  Phase  Planning  Total for Project 437086-2	Fund Code  D  AIL CONSULTANT  Fund Code  D  VICES GENERAL PLANNING SI BAREA PLANNING  Fund Code  D  VICES GENERAL PLANNING SI BAREA PLANNING	2024 \$25,514 \$25,514 \$25,514 UPPORT  2024 \$1,000,000	2025 2025 \$1,000,000 \$1,000,000	2026 \$1,000,000 \$1,000,000	\$25,000 \$25,000 2027 \$500,000 \$500,000	\$25,000 \$25,000 2028		

DISTRICTWIDE					Transport	
37101-2 - CONTINUING Type of Work: PTO STUDI	SERVICES FOR MULTIMODAL SUPF	PORT				
Phase	Fund Code	2024	2025	2026	2027	202
Planning	D	\$450,037	\$650,000	\$499,963		
Total for Project 437101-2	2	\$450,037	\$650,000	\$499,963		
437101-3 - CONTINUING Type of Work: PTO STUDI	SERVICES FOR MULTIMODAL SUPF	PORT				
Phase	Fund Code	2024	2025	2026	2027	202
Planning	D				\$710,000	\$813,32
Total for Project 437101-	3				\$710,000	\$813,32
<b>437845-3 - MULTIMODAL</b> Type of Work: TRANSPOR	. DEVELOPMENT SUPPORT RTATION PLANNING					
Phase	Fund Code	2024	2025	2026	2027	202
Planning	D	\$400,000	\$400,000	\$400,000	\$700,000	\$800,00
Total for Project 437845-3	3	\$400,000	\$400,000	\$400,000	\$700,000	\$800,00
<b>437867-2 - TREASURE CO</b> Type of Work: TRANSPOR	OAST REGIONAL PLANNING COUNG	CIL - GENERAL PLANI	NING SUPPORT			
Type of Work: TRANSPOR <b>Phase</b> Planning	RTATION PLANNING  Fund Code  D	2024 \$50,000 \$50,000	2025 \$50,000 \$50,000	2026	2027	202
Type of Work: TRANSPOR  Phase  Planning  Total for Project 437867-3  437867-3 - TREASURE Co  Type of Work: TRANSPOR  Phase	FUND PLANNING  Fund Code  D  2  OAST REGIONAL PLANNING COUNTY	<b>2024</b> \$50,000 <b>\$50,000</b>	<b>2025</b> \$50,000 <b>\$50,000</b>	2026	2027 2027 \$50.000	202
Type of Work: TRANSPOR  Phase  Planning  Total for Project 437867-3  437867-3 - TREASURE Co  Type of Work: TRANSPOR  Phase  Planning	Fund Code  D  OAST REGIONAL PLANNING COUNCE  TATION PLANNING  Fund Code  D	2024 \$50,000 \$50,000 CIL - GENERAL PLANE	2025 \$50,000 \$50,000 NING SUPPORT		2027	<b>202</b> \$50,00
Type of Work: TRANSPOR  Phase  Planning  Total for Project 437867-2  437867-3 - TREASURE CO  Type of Work: TRANSPOR  Phase  Planning  Total for Project 437867-2  446396-1 - DISTRICTWID	PRINTER PLANNING  Fund Code  D  CODE  CODE	2024 \$50,000 \$50,000 CIL - GENERAL PLANN 2024	2025 \$50,000 \$50,000 NING SUPPORT 2025	<b>2026</b> \$50,000	<b>2027</b> \$50,000	202 202 \$50,00 \$50,00
Type of Work: TRANSPOR  Phase  Planning  Total for Project 437867-2  437867-3 - TREASURE CO  Type of Work: TRANSPOR  Phase  Planning  Total for Project 437867-2  446396-1 - DISTRICTWID  Type of Work: CORRIDOR  Phase	Fund Code  D  OAST REGIONAL PLANNING COUNCE RTATION PLANNING  Fund Code  D  3  E SYSTEMS PLANNING  Fund Code  Fund Code  Fund Code  D  Fund Code  CRESUBAREA PLANNING	2024 \$50,000 \$50,000 CIL - GENERAL PLANN 2024	2025 \$50,000 \$50,000 NING SUPPORT 2025	2026 \$50,000 \$50,000	2027 \$50,000 \$50,000	202 \$50,00 \$50,00
Type of Work: TRANSPOR  Phase  Planning  Total for Project 437867-2  437867-3 - TREASURE CO  Type of Work: TRANSPOR  Phase  Planning  Total for Project 437867-2  446396-1 - DISTRICTWID  Type of Work: CORRIDOR  Phase	PUND PLANNING  Fund Code  D  D  CODE  CODE	2024 \$50,000 \$50,000 CIL - GENERAL PLANN 2024	2025 \$50,000 \$50,000 NING SUPPORT 2025	2026 \$50,000 \$50,000	<b>2027</b> \$50,000 <b>\$50,000</b>	<b>202</b> \$50,00
Type of Work: TRANSPOR  Phase  Planning  Total for Project 437867-2  437867-3 - TREASURE CO  Type of Work: TRANSPOR  Phase  Planning  Total for Project 437867-2  446396-1 - DISTRICTWID  Type of Work: CORRIDOR  Phase  Planning	Fund Code  D  OAST REGIONAL PLANNING COUNCE RTATION PLANNING  Fund Code  D  S  E SYSTEMS PLANNING  Fund Code  CRISUBAREA PLANNING  Fund Code  D  Fund Code	2024 \$50,000 \$50,000 CIL - GENERAL PLANN 2024	2025 \$50,000 \$50,000 NING SUPPORT 2025	2026 \$50,000 \$50,000	2027 \$50,000 \$50,000	202 \$50,00 \$50,00 202 \$425,00
Type of Work: TRANSPOR  Phase  Planning  Total for Project 437867-2  437867-3 - TREASURE CO  Type of Work: TRANSPOR  Phase  Planning  Total for Project 437867-2  446396-1 - DISTRICTWIDI  Type of Work: CORRIDOR  Phase  Planning  Total for Project 446396-2  448223-1 - GENERAL ENG	Fund Code  D  OAST REGIONAL PLANNING COUNCE RTATION PLANNING  Fund Code  D  S  E SYSTEMS PLANNING  Fund Code  D  TO  GINEERING CONSULTANT (GEC) FO	2024 \$50,000 \$50,000 CIL - GENERAL PLANN 2024	2025 \$50,000 \$50,000 NING SUPPORT 2025 PLANNING 2025 \$325,000 \$325,000	2026 \$50,000 \$50,000 2026 \$375,000	2027 \$50,000 \$50,000 2027 \$375,000	202 \$50,00 \$50,00
Type of Work: TRANSPOR  Phase Planning Total for Project 437867-3  437867-3 - TREASURE Co Type of Work: TRANSPOR  Phase Planning Total for Project 437867-3  446396-1 - DISTRICTWIDI Type of Work: CORRIDOR  Phase Planning Total for Project 446396-3  448223-1 - GENERAL ENG Type of Work: PRELIMINA  Phase	Fund Code  D  OAST REGIONAL PLANNING COUNCE RTATION PLANNING  Fund Code  D  3  E SYSTEMS PLANNING  Fund Code  D  1  GINEERING CONSULTANT (GEC) FOR ARY ENGINEERING  Fund Code  Fund Code	2024 \$50,000 \$50,000 CIL - GENERAL PLANN 2024 CORRIDOR/SUBAREA F 2024 DR DEVELOPMENT DIV	2025 \$50,000 \$50,000 NING SUPPORT  2025  PLANNING  2025  \$325,000  \$325,000	2026 \$50,000 \$50,000 2026 \$375,000 \$2026	2027 \$50,000 \$50,000 2027 \$375,000 \$375,000	202 \$50,00 \$50,00 202 \$425,00
Type of Work: TRANSPOR  Phase Planning Total for Project 437867-3  437867-3 - TREASURE Co Type of Work: TRANSPOR  Phase Planning Total for Project 437867-3  446396-1 - DISTRICTWIDI Type of Work: CORRIDOR  Phase Planning Total for Project 446396-3  448223-1 - GENERAL ENG Type of Work: PRELIMINA	Fund Code  D  OAST REGIONAL PLANNING COUNCE RTATION PLANNING  Fund Code  D  3  E SYSTEMS PLANNING  Fund Code  D  1  GINEERING CONSULTANT (GEC) FOR ARY ENGINEERING  Fund Code  DDR	2024 \$50,000 \$50,000 CIL - GENERAL PLANN 2024 CORRIDOR/SUBAREA F 2024	2025 \$50,000 \$50,000 NING SUPPORT 2025 PLANNING 2025 \$325,000 \$325,000	2026 \$50,000 \$50,000 2026 \$375,000 \$375,000	2027 \$50,000 \$50,000 2027 \$375,000 \$375,000	202 \$50,00 \$50,00 202 \$425,00

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DISTRICTWIDE					Transpo	rtation Planning
448223-2 - GENERAL ENGINEER Type of Work: PRELIMINARY ENG	, ,	OR DEVELOPMENT DIV	ISION			
Phase	Fund Code	2024	2025	2026	2027	202
Planning	DDR	\$182,694	\$182,964	\$182,964	\$182,964	
Total for Project 448223-2		\$182,694	\$182,964	\$182,964	\$182,964	
448223-3 - GENERAL ENGINEER Type of Work: PRELIMINARY ENC	, ,	OR DEVELOPMENT DIV	ISION			
Phase	Fund Code	2024	2025	2026	2027	202
Planning	DDR					\$1,500,00
Total for Project 448223-3						\$1,500,00
448223-4 - GENERAL ENGINEER Type of Work: PRELIMINARY ENC  Phase Planning Total for Project 448223-4		2024	2025	2026	2027	<b>202</b> \$190,00 <b>\$190,00</b>
448678-1 - CONTINUING SERVIC Type of Work: PLANNING MODEL Phase		ENT & SUPPORT	2025	2026	2027	202
Planning	D D	2024	\$300,000	\$500,000	\$500,000	\$500,00
Total for Project 448678-1	Б		\$300,000	\$500,000 \$500,000	\$500,000 \$500,000	\$500,00 \$ <b>500,00</b>
448833-1 - SOUTHEAST REGION	IAL PLANNING MODEL (SEF	RPM 8) MAINTENANCE A		<b>+</b> 000,000	4000,000	<del></del>
Type of Work: PLANNING MODEL	S/DATA UPDATE					
Phase	Fund Code	2024	2025	2026	2027	202
Planning	DS	\$12,500				
Total for Project 448833-1		\$12,500				

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#### **Fund Codes**

Federal ACBR - ADVANCE CONSTRUCTION (BRT)

**HP - FEDERAL HIGHWAY PLANNING TIGR - TIGER/BUILD HIGHWAY GRANT** 

**ACBZ - ADVANCE CONSTRUCTION (BRTZ)** ACSS - ADVANCE CONSTRUCTION (SS,HSP) DU - STATE PRIMARY/FEDERAL REIMB RHP - RAIL HIGHWAY X-INGS - PROT DEV **ACNP - ADVANCE CONSTRUCTION NHPP** FTA - FEDERAL TRANSIT ADMINISTRATION

SA - STP, ANY AREA

DL - LOCAL FUNDS - PTO - BUDGETED Local

State

**BRRP - STATE BRIDGE REPAIR & REHAB** DIH - STATE IN-HOUSE PRODUCT SUPPORT DIS - STRATEGIC INTERMODAL SYSTEM **DPTO - STATE - PTO** 

FCO - PRIMARY/FIXED CAPITAL OUTLAY

D - UNRESTRICTED STATE PRIMARY

LF - LOCAL FUNDS

DS - STATE PRIMARY HIGHWAYS & PTO SPN - PROCEED FROM SPONSOR AGREEMENT TRIP - TRANS REGIONAL INCENTIVE PROGM

**DDR - DISTRICT DEDICATED REVENUE** DITS - STATEWIDE ITS - STATE 100%. **DSPC - SERVICE PATROL CONTRACT** 

SUBJECT TO CHANGE





#### **DISTRICT FOUR PROJECT OVERVIEW**

In FY 2022 and FY 2023, Florida's Turnpike Enterprise continued or initiated funding construction of various transportation infrastructure improvements in FDOT District Four, totaling over \$187 million. Major projects include:

Pı	roject Type	Facility	Location	FPN
	Interchange	Turnpike Mainline / SR 91	Coconut Creek Parkway / ML King Boulevard (MP 67)	449692-1
	Interchange	Turnpike Mainline / SR 91	Sample Road / SR 838 (MP 69)	444301-1
	Interchange	Sawgrass Expressway / SR 869	Atlantic Boulevard / SR 814 (MP 8)	443956-1
			MP 47.2 to MP 47.9	437990-1,-3
			MP 57.3 to MP 65.2	442061-1,-2
R	Resurfacing	Turnpike Mainline / SR 91	MP 65.2 to MP 71.0 *Includes extension of the southbound on- ramp auxiliary lane from the Sawgrass Expressway / SR 869 to the Turnpike Mainline / SR 91 (MP 70.7 to MP 71.2)	446024-1,-2 *437224-3
			MP 112.212 to MP 117.843	442624-1,-2
P	Widening / Bridge Replacement	Beeline Highway / SR 710	Northlake Boulevard to Blue Heron Boulevard	419251-1

Florida's Turnpike Enterprise continues to make significant project investments in FDOT District Four. In FY 2024 through FY 2028, Turnpike projects with construction funding total over \$2.6 billion within Broward, Indian River, Martin, Palm Beach, and St Lucie Counties. This amount includes funding for minor projects that cross into other FDOT districts.

The following summarizes project phase information that is referenced in subsequent project tables.

Phase		Funding Code
ENV	Environmental	C2, C8
PE	Preliminary Engineering	31, 32
ROW	Right of Way	41, 43, 45, 4B
RRU	Railroad and Utilities	56, 57
CST	Construction	52, 53, 54, 58, 61, 62
DSB	Design Build	52, 53, 54, 58, 61, 62





#### **Summary of Major Project Funding by Project Type**

The table below summarizes the funding programmed for the major Turnpike projects in the Tentative Five-Year Work Program (FY 2024 through FY 2028) that are located in FDOT District Four.

Drois of Type		Fiscal Year						
Project Type	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total		
Add Lanes & Reconstruction	\$525,358,000	\$699,074,000	\$608,453,000	\$218,348,000	\$235,559,000	\$2,286,792,000		
Interchange Improvements	\$10,114,000	\$6,500,000	\$10,694,000	\$12,853,000	\$0	\$40,161,000		
New Road Construction	\$0	\$95,315,000	\$0	\$0	\$0	\$95,315,000		
Resurfacing	\$42,227,000	\$0	\$15,659,000	\$0	\$0	\$57,886,000		
Other	\$132,539,000	\$20,972,000	\$0	\$0	\$0	\$153,511,000		
Major Projects Total	\$710,238,000	\$821,861,000	\$634,806,000	\$231,201,000	\$235,559,000	\$2,633,665,000		

#### **Summary of Major Projects by County**

The major Turnpike project expenditures by county in the Tentative Five-Year Work Program are shown in the following table.

County		Fiscal Year					
County	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total	
Broward	\$308,749,000	\$422,911,000	\$476,324,000	\$651,000	\$7,365,000	\$1,216,000,000	
Palm Beach	\$372,800,000	\$372,478,000	\$158,482,000	\$217,697,000	\$228,194,000	\$1,349,651,000	
Martin	\$0	\$20,972,000	\$0	\$0	\$0	\$20,972,000	
St Lucie	\$12,095,000	\$5,500,000	\$0	\$12,853,000	\$0	\$30,448,000	
Indian River	\$16,594,000	\$0	\$0	\$0	\$0	\$16,594,000	
Total	\$710,238,000	\$821,861,000	\$634,806,000	\$231,201,000	\$235,559,000	\$2,633,665,000	





#### **Broward County Projects**



TSM&O / Add Auxiliary Lanes from the Turnpike Mainline / SR 821 (MP 47) to Johnson Street (MP 51)

FPN: 446223-1

The Transportation Systems Management and Operations (TSM&O) project converts a portion of the shoulder along with minor widening to add auxiliary lanes to a segment of the Turnpike Mainline / SR 91 from the Turnpike Mainline / SR 821 to Johnson Street. The project will increase the number of lanes from six to eight and will include one auxiliary lane in each direction. The project goes with 446224-1.

Dhooo		Fiscal Year				
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
CST	\$100,987,000	\$30,000	\$11,000	\$0	\$0	\$101,028,000
Total	\$100,987,000	\$30,000	\$11,000	\$0	\$0	\$101,028,000



TSM&O / Add Auxiliary Lanes from Johnson Street (MP 51) to North of Griffin Road / SR 818 (MP 54)

FPN: 446224-1

The Transportation Systems Management and Operations (TSM&O) project converts a portion of the shoulder along with minor widening to add auxiliary lanes to a segment of the Turnpike Mainline / SR 91 from Johnson Street to north of Griffin Road / SR 818. The project will increase the number of lanes from six to eight and will include one auxiliary lane in each direction. The project goes with 446223-1.

Dhooo		E Voor Total				
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
CST	\$73,216,000	\$0	\$0	\$11,000	\$0	\$73,227,000
Total	\$73,216,000	\$0	\$0	\$11,000	\$0	\$73,227,000

Interchange Project

New Road Construction Project

Other Turnpike Project

Partnership Project

Resurfacing Project

Add Lanes Project

Add Lanes Project - Mainline Initiative
 Transportation Systems Management and







TSM&O Interchange Improvements on the Turnpike Mainline / SR 91 at Griffin Road / SR 818 (MP 53)

FPN: 446224-2

The project provides Transportation Systems Management & Operations (TSM&O) improvements and modifications to the interchange to enhance capacity. Additional turn lanes and intersection improvements, including signalization upgrades, will be made at the ramp terminal connections with Griffin Road / SR 818 and Orange Drive.

Dhasa		Fiscal Year					
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total	
PE	\$1,018,000	\$0	\$0	\$0	\$0	\$1,018,000	
ROW	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
CST	\$0	\$0	\$10,694,000	\$0	\$0	\$10,694,000	
Total	\$1,018,000	\$1,000,000	\$10,694,000	\$0	\$0	\$12,712,000	



Resurface the Turnpike Mainline / SR 91 from MP 54.2 to MP 57.3  $\,$ 

FPN: 451364-1,-2

The project resurfaces a segment of the Turnpike Mainline / SR 91 from MP 54.2 to MP 57.3. Work includes milling and resurfacing, safety improvements, and signing and pavement marking improvements.

Phase	Fiscal Year					E Voor Total
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
CST	\$0	\$0	\$15,659,000	\$0	\$0	\$15,659,000
Total	\$0	\$0	\$15,659,000	\$0	\$0	\$15,659,000



TSM&O / Add Auxiliary Lanes from South of the Sawgrass Expressway / SR 869 (MP 71) to Broward / Palm Beach County Line (MP 73)

FPN: 415927-4

The Transportation Systems Management and Operations (TSM&O) project converts a portion of the shoulder along with minor widening to add auxiliary lanes to a segment of the Turnpike Mainline / SR 91 from south of the Sawgrass Expressway / SR 869 to the Broward / Palm Beach County Line. The project will increase the number of lanes from six to eight and will include one auxiliary lane in each direction. The project goes with 418214-5 in Palm Beach County.

Dhasa		Fiscal Year					
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total	
ENV	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
CST	\$10,000	\$47,787,000	\$0	\$0	\$0	\$47,797,000	
Total	\$10,000	\$47,887,000	\$0	\$0	\$0	\$47,897,000	

Interchange Project

New Road Construction Project

Other Turnpike Project

Partnership Project

Resurfacing Project

W Add Lanes Project

Madd Lanes Project - Mainline Initiative







Widen Sawgrass Expressway / SR 869 from South of NW 8<sup>th</sup> Street (MP 0) to South of Sunrise Boulevard / SR 838 (MP 0.5)

FPN: 437155-5

The project widens a segment of the Sawgrass Expressway / SR 869 from south of NW 8<sup>th</sup> Street to south of Sunrise Boulevard / SR 838. The widening will increase the number of travel lanes from six to ten. Work includes pavement widening, reconstruction, milling and resurfacing, and a new interchange at NW 8<sup>th</sup> Street.

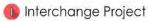
Dhasa			C Voor Total			
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
ENV	\$0	\$0	\$50,000	\$0	\$0	\$50,000
PE	\$99,000	\$450,000	\$0	\$0	\$0	\$549,000
ROW	\$4,105,000	\$2,159,000	\$0	\$0	\$0	\$6,264,000
RRU	\$0	\$0	\$75,000	\$0	\$0	\$75,000
CST	\$0	\$11,000	\$113,308,000	\$0	\$0	\$113,319,000
Total	\$4,204,000	\$2,620,000	\$113,433,000	\$0	\$0	\$120,257,000



Widen Sawgrass Expressway / SR 869 from South of Sunrise Boulevard / SR 838 (MP 0.5) to North of Oakland Park Boulevard / SR 816 (MP 4.1) FPN: 437155-1

The project widens a segment of the Sawgrass Expressway / SR 869 from south of Sunrise Boulevard / SR 838 to north of Oakland Park Boulevard / SR 816. The widening will increase the number of travel lanes from six to ten. Work includes pavement widening, reconstruction, milling and resurfacing, and interchange improvements at Sunrise Boulevard / SR 838 (MP 1), and Oakland Park Boulevard / SR 816 (MP 3). New ramps to and from the north at the Pat Salerno Drive interchange (MP 2.5) will be constructed in partnership with Broward County and the City of Sunrise.

Dhasa		Fiscal Year					
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total	
ENV	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
PE	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
ROW	\$24,152,000	\$4,847,000	\$0	\$0	\$0	\$28,999,000	
RRU	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
CST	\$0	\$270,106,000	\$0	\$0	\$7,365,000	\$277,471,000	
Total	\$25,152,000	\$275,453,000	\$0	\$0	\$7,365,000	\$307,970,000	



New Road Construction Project

Other Turnpike Project

Partnership ProjectResurfacing Project

W Add Lanes Project

Add Lanes Project - Mainline Initiative
 Transportation Systems Management (







Widen Sawgrass Expressway / SR 869 from North of Oakland Park Boulevard / SR 816 (MP 4.1) to South of Atlantic Boulevard / SR 814 (MP 7.5) FPN: 437155-6

The project widens a segment of the Sawgrass Expressway / SR 869 from north of Oakland Park Boulevard / SR 816 to south of Atlantic Boulevard / SR 814. The widening will increase the number of travel lanes from six to ten. Work includes pavement widening, reconstruction, milling and resurfacing, and interchange improvements at Commercial Boulevard / SR 870 (MP 5).

Dhasa		C Voor Total				
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
ENV	\$50,000	\$0	\$0	\$0	\$0	\$50,000
PE	\$0	\$99,000	\$550,000	\$0	\$0	\$649,000
ROW	\$1,670,000	\$496,000	\$150,000	\$0	\$0	\$2,316,000
RRU	\$0	\$0	\$250,000	\$0	\$0	\$250,000
CST	\$0	\$11,000	\$136,042,000	\$0	\$0	\$136,053,000
Total	\$1,720,000	\$606,000	\$136,992,000	\$0	\$0	\$139,318,000



Widen Sawgrass Expressway / SR 869 from North of Atlantic Boulevard / SR 814 (MP 9) to North of Sample Road / SR 834 (MP 12) FPN: 435461-1

The project widens a segment of the Sawgrass Expressway / SR 869 from north of Atlantic Boulevard / SR 814 to north of Sample Road / SR 834. The widening will increase the number of travel lanes from six to ten. Work includes pavement widening, reconstruction, milling and resurfacing, and interchange improvements at Sample Road / SR 834 (MP 11).

Dhasa		Fiscal Year						
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total		
ENV	\$125,000	\$0	\$0	\$0	\$0	\$125,000		
PE	\$330,000	\$0	\$0	\$0	\$0	\$330,000		
RRU	\$150,000	\$0	\$0	\$0	\$0	\$150,000		
CST	\$85,679,000	\$0	\$30,000	\$0	\$0	\$85,709,000		
Total	\$86,284,000	\$0	\$30,000	\$0	\$0	\$86,314,000		

Interchange Project

New Road Construction Project

Other Turnpike Project

Partnership Project

Resurfacing Project W Add Lanes Project

M Add Lanes Project - Mainline Initiative Transportation Systems Management and Operations (TSM&O) Project







Widen Sawgrass Expressway / SR 869 from North of Sample Road / SR 834 (MP 12) to South of University Drive / SR 817 (MP 14.8)

FPN: 435461-4

The project widens a segment of the Sawgrass Expressway / SR 869 from north of Sample Road / SR 834 to south of University Drive / SR 817. The widening will increase the number of travel lanes from six to ten. Work includes pavement widening, reconstruction, milling and resurfacing, and interchange improvements at Coral Ridge Drive (MP 14).

Dhasa		Fiscal Year						
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total		
ENV	\$75,000	\$0	\$0	\$225,000	\$0	\$300,000		
PE	\$520,000	\$0	\$0	\$0	\$0	\$520,000		
RRU	\$0	\$0	\$0	\$300,000	\$0	\$300,000		
CST	\$0	\$0	\$103,013,000	\$0	\$0	\$103,013,000		
Total	\$595,000	\$0	\$103,013,000	\$525,000	\$0	\$104,133,000		



Widen Sawgrass Expressway / SR 869 from South of University Drive / SR 817 (MP 14.8) to South of US 441 (MP 18.4)

FPN: 435461-5

The project widens a segment of the Sawgrass Expressway / SR 869 from south of University Drive / SR 817 to south of US 441. The widening will increase the number of travel lanes from six to ten. Work includes pavement widening, reconstruction, milling and resurfacing, and interchange improvements at University Drive / SR 817 (MP 15).

Dhasa			Fiscal Year			E Voor Total
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
ENV	\$125,000	\$0	\$0	\$25,000	\$0	\$150,000
PE	\$300,000	\$0	\$0	\$0	\$0	\$300,000
RRU	\$0	\$0	\$0	\$90,000	\$0	\$90,000
CST	\$0	\$0	\$96,492,000	\$0	\$0	\$96,492,000
Total	\$425,000	\$0	\$96,492,000	\$115,000	\$0	\$97,032,000

Interchange Project

New Road Construction Project

Other Turnpike Project

Partnership Project

Resurfacing Project

M Add Lanes Project

Madd Lanes Project - Mainline Initiative







#### Resurface Sawgrass Expressway / SR 869 from MP 18 to MP 20.8 FPN: 442062-1,-2

The project resurfaces a segment of the Sawgrass Expressway / SR 869 from MP 18 to MP 20.8, as well as the ramps at the Turnpike Mainline / SR 91 interchange. Work includes milling and resurfacing; guardrail installation; signing and pavement marking, and intelligent transportation systems improvements.

Phase Fiscal Year						E Voor Total
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
ENV	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	\$15,128,000	\$0	\$0	\$0	\$0	\$15,128,000
Total	\$15,138,000	\$0	\$0	\$0	\$0	\$15,138,000



### Construct SW 10<sup>th</sup> Street Connector from the Turnpike Mainline / SR 91 to West of I-95 FPN: 439891-1

The project adds new lanes along SW 10<sup>th</sup> Street from the Turnpike Mainline / SR 91 to west of I-95. The project will add four new limited access travel lanes and reconstruct the four existing local lanes. Work includes pavement widening, reconstruction, and milling and resurfacing. The project is being managed by FDOT District 4 and is partially funded by the Florida's Turnpike Enterprise.

Dhasa		5 Year Total				
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	o real lotal
DSB	\$0	\$95,315,000	\$0	\$0	\$0	\$95,315,000
Total	\$0	\$95,315,000	\$0	\$0	\$0	\$95,315,000

Interchange Project

New Road Construction Project

Other Turnpike Project

Partnership ProjectResurfacing Project

W Add Lanes Project

Mainline Initiative





#### **Palm Beach County Projects**



TSM&O / Add Auxiliary Lanes from Broward / Palm Beach County Line (MP 73.1) to North of Glades Road / SR 808 (MP 76.4) FPN: 418214-5

The Transportation Systems Management & Operations (TSM&O) project converts a portion of the shoulder along with minor widening to add auxiliary lanes to a segment of the Turnpike Mainline / SR 91 from the Broward / Palm Beach County Line to north of Glades Road / SR 808. The project will increase the number of lanes from six to eight and will include one auxiliary lane in each direction. The project goes with 415927-4 in Broward County.

Dhooo		5 Year Total				
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	o real lotal
ENV	\$0	\$50,000	\$0	\$0	\$0	\$50,000
CST	\$3,000	\$89,471,000	\$0	\$0	\$20,000	\$89,494,000
Total	\$3,000	\$89,521,000	\$0	\$0	\$20,000	\$89,544,000



Widen the Turnpike Mainline / SR 91 from North of Glades Road / SR 808 (MP 76.8) to North of the L-38 Canal (MP 80.2)

FPN: 417132-1

The project widens a segment of the Turnpike Mainline / SR 91 from north of Glades Road / SR 808 to north of the L-38 Canal. The widening will increase the number of travel lanes from six to ten. The project also includes replacement of the Yamato Road bridges (MP 77.7), widening the bridge over Clint Moore Road (MP 78.7), replacement of the bridge over L-38 Canal (MP 79.7), milling and resurfacing, noise barriers, roadway lighting, and signing and pavement markings.

Dhasa		Fiscal Year					
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total	
ENV	\$0	\$25,000	\$0	\$25,000	\$0	\$50,000	
PE	\$6,489,000	\$0	\$0	\$0	\$0	\$6,489,000	
ROW	\$101,000	\$0	\$721,000	\$0	\$0	\$822,000	
CST	\$0	\$0	\$0	\$215,922,000	\$0	\$215,922,000	
Total	\$6,590,000	\$25,000	\$721,000	\$215,947,000	\$0	\$223,283,000	

Interchange Project

New Road Construction Project

Other Turnpike Project

Partnership ProjectResurfacing Project

W Add Lanes Project

Mainline Initiative







Drainage Improvements along the Turnpike Mainline / SR 91 from North of Glades Road / SR 808 (MP 76.8) to North of Atlantic Avenue / SR 806 (MP 81.9) FPN: 417132-5

The proposed improvements consist of stabilizing the Lake Worth Drainage District E-2W canal bank to support the future widening of the Turnpike Mainline / SR 91 (FPN: 417132-1). A bulkhead wall on the west side of the Turnpike Mainline / SR 91 will be constructed from north of Glades Road / SR 808 to north of Atlantic Avenue / SR 806.

Dhasa			F Veer Tetal			
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
RRU	\$2,191,000	\$0	\$0	\$0	\$0	\$2,191,000
CST	\$100,409,000	\$0	\$0	\$0	\$0	\$100,409,000
Total	\$102,600,000	\$0	\$0	\$0	\$0	\$102,600,000



TSM&O Interchange Improvements on the Turnpike Mainline / SR 91 at Boynton Beach Boulevard / SR 804 (MP 86)

FPN: 437169-6

The project provides Transportation Systems Management & Operations (TSM&O) interchange improvements at Boynton Beach Boulevard / SR 804, particularly at the northbound ramp and ramp terminal. The improvements will include widening the northbound off-ramp to a dual exit ramp, extending the mainline auxiliary lane, adding turn lanes and storage lengths, signing and pavement markings, and signalization upgrades at the Boynton Beach Boulevard / SR 804 northbound ramp intersection.

Dhooo		E Voor Total				
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
ENV	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	\$7,486,000	\$0	\$0	\$0	\$0	\$7,486,000
Total	\$7,496,000	\$0	\$0	\$0	\$0	\$7,496,000

Interchange Project

New Road Construction Project

Other Turnpike Project

Partnership Project

Resurfacing Project

M Add Lanes Project

Mainline Initiative







#### West Palm Beach Service Plaza Parking Improvements (MP 94) FPN: 442625-1

The project expands passenger car and truck parking at the West Palm Beach Service Plaza. The proposed concept will add approximately 26 northbound passenger car spaces, 23 southbound passenger car spaces, 17 truck parking spaces, and 2 tandem truck parking spaces. The number of additional parking spaces and other details will be confirmed during the design phase of the project. Work includes concrete pavement design, potential Turnpike Mainline / SR 91 off-ramp realignment, widening of the Turnpike Mainline / SR 91 for 1 mile in the northbound direction within the plaza limits, pond reconstruction, roadside ditch reconstruction, and lighting improvements at the plaza.

Phase		E Voor Total				
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
ENV	\$60,000	\$0	\$0	\$0	\$0	\$60,000
RRU	\$110,000	\$0	\$0	\$0	\$0	\$110,000
CST	\$29,769,000	\$0	\$0	\$0	\$0	\$29,769,000
Total	\$29,939,000	\$0	\$0	\$0	\$0	\$29,939,000



### Widen the Turnpike Mainline / SR 91 from the West Palm Beach Service Plaza (MP 94) to North of Southern Boulevard / US 98 / SR 80 (MP 98) FPN: 406143-5

The project widens a segment of the Turnpike Mainline / SR 91 from the West Palm Beach Service Plaza to north of Southern Boulevard / US 98 / SR 80. The widening will increase the number of travel lanes from four to eight. Work includes pavement widening, reconstruction, milling and resurfacing, bridge improvements / replacements, stormwater drainage improvements, noise walls in qualifying areas, and interchange improvements at Southern Boulevard / US 98 / SR 80 (MP 97).

Phase			5 Year Total			
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	o real lotal
ENV	\$25,000	\$0	\$0	\$0	\$0	\$25,000
PE	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
RRU	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
CST	\$211,464,000	\$0	\$4,300,000	\$0	\$0	\$215,764,000
Total	\$214,689,000	\$0	\$4,300,000	\$0	\$0	\$218,989,000

Interchange Project

New Road Construction Project

Other Turnpike Project

Partnership Project

Resurfacing Project

W Add Lanes Project

Madd Lanes Project - Mainline Initiative







Widen the Turnpike Mainline / SR 91 from North of Southern Boulevard / US 98 / SR 80 (MP 98) to North of Okeechobee Boulevard / SR 704 (MP 101) FPN: 406143-8

The project widens a segment of the Turnpike Mainline / SR 91 from north of Southern Boulevard to north of Okeechobee Boulevard / SR 704. The widening will increase the number of travel lanes from four to eight. Work includes pavement widening, reconstruction, milling and resurfacing, bridge improvements / replacements, stormwater drainage improvements, noise walls in qualifying areas, and interchange improvements at Jog Road (MP 98) and Okeechobee Boulevard / SR 704 (MP 99).

Dhasa		Fiscal Year						
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total		
ENV	\$200,000	\$0	\$0	\$0	\$0	\$200,000		
CST	\$0	\$281,721,000	\$0	\$1,750,000	\$0	\$283,471,000		
Total	\$200,000	\$281,721,000	\$0	\$1,750,000	\$0	\$283,671,000		



Widen the Turnpike Mainline / SR 91 from North of Okeechobee Boulevard / SR 704 (MP 101) to Beeline Highway / SR 710 (MP 107)

FPN: 406143-6

The project widens a segment of the Turnpike Mainline / SR 91 from north of Okeechobee Boulevard / SR 704 to Beeline Highway / SR 710. The widening will increase the number of travel lanes from four to eight. Work includes pavement widening, reconstruction, milling and resurfacing, bridge improvements / replacements, stormwater drainage improvements, and noise walls in qualifying areas.

Phase -		Fiscal Year							
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total			
ENV	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000			
PE	\$9,282,000	\$600,000	\$0	\$0	\$0	\$9,882,000			
CST	\$0	\$11,000	\$141,230,000	\$0	\$1,830,000	\$143,071,000			
Total	\$10,282,000	\$611,000	\$141,230,000	\$0	\$1,830,000	\$153,953,000			

Interchange Project

New Road Construction Project

Other Turnpike Project

Partnership ProjectResurfacing Project

W Add Lanes Project

Mainline Initiative







Widen the Turnpike Mainline / SR 91 from Beeline Highway / SR 710 (MP 107) to PGA Boulevard / SR 786 (MP 109)

FPN: 415748-1

The project widens a segment of the Turnpike Mainline / SR 91 from Beeline Highway / SR 710 to PGA Boulevard / SR 786. The widening will increase the number of travel lanes from four to eight. Work includes pavement widening, reconstruction, milling and resurfacing, bridge improvements / replacements at Beeline Highway / SR 710, Northlake Boulevard (MP 107.1), and PGA Boulevard / SR 786, stormwater drainage improvements, noise walls in qualifying areas, and interchange improvements at Beeline Highway / SR 710 (MP 107) and PGA Boulevard / SR 786 (MP 109).

Dhasa			Fiscal Year			E Voor Total
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
ENV	\$0	\$0	\$30,000	\$0	\$0	\$30,000
PE	\$1,000,000	\$600,000	\$0	\$0	\$0	\$1,600,000
ROW	\$0	\$0	\$6,701,000	\$0	\$46,000	\$6,747,000
RRU	\$0	\$0	\$5,500,000	\$0	\$0	\$5,500,000
CST	\$1,000	\$0	\$0	\$0	\$226,298,000	\$226,299,000
Total	\$1,001,000	\$600,000	\$12,231,000	\$0	\$226,344,000	\$240,176,000

#### **Martin County Projects**



#### Bridge Replacement along the Turnpike Mainline / SR 91 – South of Becker Road (MP 138)

FPN: 448524-1

The project replaces Bridge 890083 located south of Becker Road (MP 138) along the Turnpike Mainline / SR 91. Work includes bridge replacement, pavement realignment (reconstruction / widening), milling and resurfacing, maintenance of traffic plan, signing and pavement marking improvements, intelligent transportation systems, drainage, and lighting.

Dhasa		F Veer Tetal				
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
CST	\$0	\$20,972,000	\$0	\$0	\$0	\$20,972,000
Total	\$0	\$20,972,000	\$0	\$0	\$0	\$20,972,000

Interchange Project

New Road Construction Project

Other Turnpike Project

Partnership Project

Resurfacing Project

W Add Lanes Project

W Add Lanes Project - Mainline Initiative





#### **St Lucie County Projects**



#### New Partial Interchange on the Turnpike Mainline / SR 91 at Midway Road (MP 150)

FPN: 451858-1

The project constructs new ramps to / from the south Turnpike Mainline / SR 91 at Midway Road. The new ramps will provide access to the existing and planned development along Midway Road. Work includes construction of two new ramps, milling and resurfacing, safety improvements, and connecting to the FDOT District 4 project that widens Midway Road from two to four lanes.

Phase		Fiscal Year							
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total			
PE	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000			
ROW	\$0	\$5,500,000	\$0	\$0	\$0	\$5,500,000			
CST	\$0	\$0	\$0	\$12,853,000	\$0	\$12,853,000			
Total	\$1,600,000	\$5,500,000	\$0	\$12,853,000	\$0	\$19,953,000			



#### Resurface the Turnpike Mainline / SR 91 from MP 169.3 to MP 173

FPN: 444402-1,-2

The project resurfaces a segment of the Turnpike Mainline / SR 91 from MP 169.3 to MP 173. Work includes milling and resurfacing and safety improvements.

Dhasa		Fiscal Year						
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total		
CST	\$10,495,000	\$0	\$0	\$0	\$0	\$10,495,000		
Total	\$10,495,000	\$0	\$0	\$0	\$0	\$10,495,000		

#### **Indian River County Projects**



#### Resurface the Turnpike Mainline / SR 91 from MP 173 to MP 178.3

FPN: 444403-1,-2

The project resurfaces a segment of the Turnpike Mainline / SR 91 from MP 173 to MP 178.3. Work includes milling and resurfacing and safety improvements.

Dhasa		F Veer Tetal				
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
CST	\$16,594,000	\$0	\$0	\$0	\$0	\$16,594,000
Total	\$16,594,000	\$0	\$0	\$0	\$0	\$16,594,000

Interchange Project

New Road Construction Project

Other Turnpike Project

Partnership Project

Resurfacing Project

Add Lanes Project

M Add Lanes Project - Mainline Initiative





#### **Summary of Minor Project Funding by Project Type**

Minor projects may include bridge paintings / rehabilitations, intelligent transportation systems (ITS) upgrades, signing and pavement marking improvements, guardrail / safety improvements, landscaping, and other miscellaneous types. The table below summarizes the funding programmed for minor projects for Turnpike facilities throughout FDOT District Four.

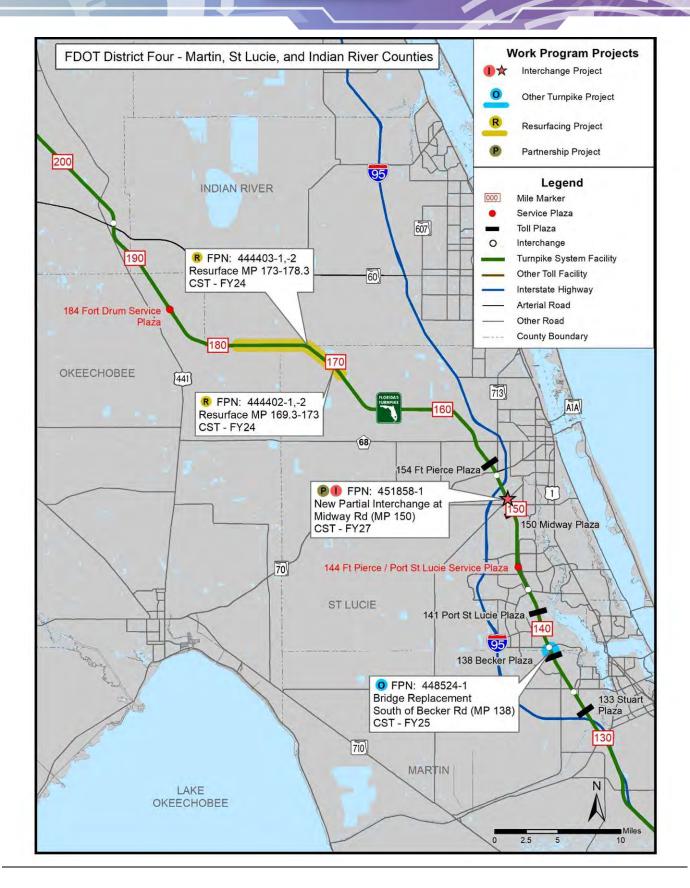
Draig at Tyma			Fiscal Year			E Voor Total
Project Type	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
Bridge Paintings / Rehab	\$7,172,000	\$4,426,000	\$0	\$0	\$0	\$11,598,000
ITS Upgrades	\$1,007,000	\$0	\$0	\$0	\$0	\$1,007,000
Miscellaneous	\$1,549,000	\$30,000	\$0	\$0	\$0	\$1,579,000
Minor Projects Total	\$9,728,000	\$4,456,000	\$0	\$0	\$0	\$14,184,000

#### Summary of All Project Funding with Construction in the Tentative Five-Year Work Program

Droinata		F Vacr Tatal				
Projects	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
Minor Projects Total	\$9,728,000	\$4,456,000	\$0	\$0	\$0	\$14,184,000
Major Projects Total	\$710,238,000	\$821,861,000	\$634,806,000	\$231,201,000	\$235,559,000	\$2,633,665,000
Total	\$719,966,000	\$826,317,000	\$634,806,000	\$231,201,000	\$235,559,000	\$2,647,849,000

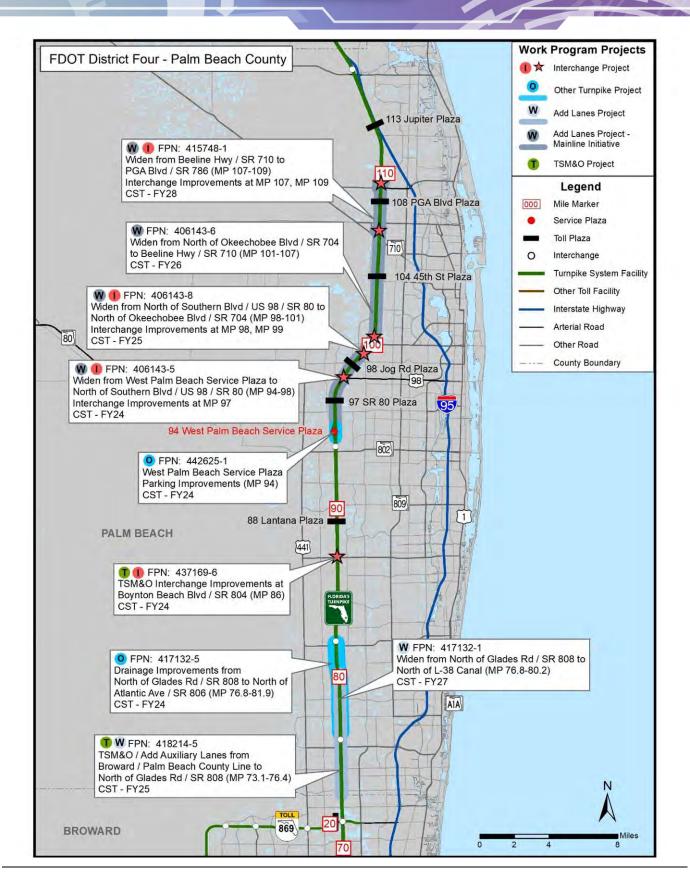






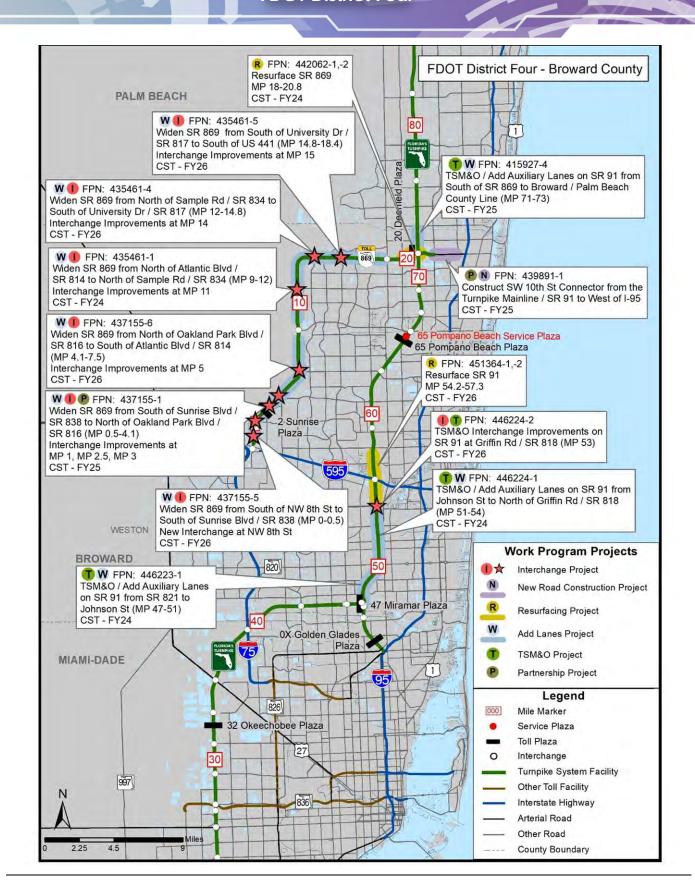
















#### Project Development and Environment (PDE), Preliminary Engineering (PE), and / or Right of Way (ROW) Projects

The table below provides a summary of the projects in FDOT District Four that have funding for Project Development and Environment (PDE – Phase 22), Preliminary Engineering (PE – Phase 32), and / or Right of Way (ROW – Phase 43), but are not currently funded for construction in the Tentative Five-Year Work Program (FY 2024 through FY 2028). The projects listed below are not included in the previous funding tables or maps.

FPN	County	Pr	oject Type	Location / Limits	Phase	FY	Funding
443882-4	Broward	0	Other	Thru Lanes Implementation on Turnpike Mainline / SR 821 (MP 40.2 to MP 47)	PE	2024	\$200,000
449709-1	Broward		Add Lanes	Widen Turnpike Mainline / SR 91 from North of Turnpike Mainline / SR 821 to North of I-595 (MP 47.5 to MP 54.5)	PDE	2028	\$4,500,000
452075-2	Broward		Interchange	New Interchange on Turnpike Mainline / SR 91 at Oakland Park Boulevard (MP 61)	PE	2025	\$12,080,000
452076-1	Broward	W	Add Lanes	Widen Turnpike Mainline / SR 91 from South of Commercial Boulevard /	PE	2027	\$13,860,000
<del>4</del> 32070-1	ыоwaiu	VV	Add Lattes	SR 870 To Atlantic Boulevard / SR 814 (MP 62 to MP 66)	ROW	2028	\$1,400,000
452077-1	Broward	W	Add Lanes	Widen Turnpike Mainline / SR 91 from Atlantic Boulevard / SR 814 to North of Sample Road / SR 834 (MP 66 to MP 69)	PE	2026	\$26,820,000
452078-1	Broward	W	Add Lanes	Widen Turnpike Mainline / SR 91 from North of Sample Road / SR 834 to Wiles Road (MP 69 to MP 70)	PE	2025	\$1,710,000
452114-1	Broward	W	Add Lanes	Widen Turnpike Mainline / SR 91 from Wiles Road to Broward / Palm Beach County Line (MP 70 to MP 73)	PE	2027	\$7,300,000
447716-2	Broward / Palm Beach	W	Add Lanes	Widen Turnpike Mainline / SR 91 from North of Sawgrass Expressway / SR 869 to North of Glades Road / SR 808 (MP 71.5 to MP 77)	PDE	2028	\$5,000,000
417132-4	Palm Beach	W	Add Lanes	Widen Turnpike Mainline / SR 91 from North of L-38 Canal to North of Atlantic Avenue / SR 806 (MP 80.2 to MP 82.6)	PE	2027	\$3,758,000
437169-1	Palm	W	Add Lanes	Widen Turnpike Mainline / SR 91 from North of Atlantic Avenue / SR 806	PE	2027	\$2,747,000
43/109-1	Beach	VV	Auu Lanes	to North of L-30 Canal (MP 82.6 to MP 85.3)	ROW	2026	\$10,000
439741-1	Palm Beach		Interchange	New Interchange on Turnpike Mainline / SR 91 at Hypoluxo Road (MP 90)	PDE	2026	\$2,000,000





FPN	County	Pr	oject Type	Location / Limits	Phase	FY	Funding
446218-1	Palm Beach	W	Add Lanes Mainline Initiative	Widen Turnpike Mainline / SR 91 from Jupiter / SR 706 to Palm Beach / Martin County Line (MP 117 to MP 117.7)	PE	2025	\$2,007,000
446332-1 446219-1	Martin	8	Add Lanes Mainline Initiative	Widen Turnpike Mainline / SR 91 from Palm Beach / Martin County Line to Thomas B Manuel Bridge (MP 117.7 to MP 131)	PE	2025	\$25,311,000
446165-1	Martin		Interchange	Interchange Improvements on Turnpike Mainline / SR 91 at Stuart / SR 714 (MP 133)	PE	2024	\$8,388,000
446333-1	Martin	W	Add Lanes Mainline Initiative	Widen Turnpike Mainline / SR 91 from North of Stuart / SR 714 to Martin / St Lucie County Line (MP 134.5 to MP 138.08)	PE	2024	\$10,700,000
446334-1	St Lucie	W	Add Lanes Mainline Initiative	Widen Turnpike Mainline / SR 91 from Martin / St Lucie County Line to	PE	2024	\$4,555,000
				North of Becker Road (MP 138.08 to MP 138.5)	ROW	2026	\$425,000
446335-1	St Lucie	W	Add Lanes Mainline Initiative	Widen Turnpike Mainline / SR 91 from North of Becker Road to Crosstown Parkway (MP138.5 to MP 144.58)	PE	2024	\$11,437,000
446220-1	St Lucie		Interchange	Interchange Improvements on Turnpike Mainline / SR 91 at Port St Lucie / SR 716 (MP 142)	PE	2025	\$4,302,000
446583-1	St Lucie	8	Add Lanes Mainline Initiative	Widen Turnpike Mainline / SR 91 from Crosstown Parkway to Ft Pierce / SR 70 (MP 144.58 to MP 153.19)	PE	2026	\$18,660,000
446580-1	St Lucie		Interchange	Interchange Improvements on Turnpike Mainline / SR 91 at Ft Pierce / SR 70 (MP 152)	PE	2026	\$2,644,000
437224-1	Broward	W	Add Lanes	Widen Sawgrass Expressway / SR 869 from US 441 to Powerline Road (MP 18.4 to MP 22)	PE	2024-25	\$15,900,000