



PALM BEACH
Transportation
Planning Agency



DRAFT TENTATIVE WORK PROGRAM

FY 2024-2028

PREPARED BY PALM BEACH
TPA DECEMBER 2022

PalmBeachTPA.org/TIP

Executive Summary

One of the primary roles of the Palm Beach TPA is the adoption of the Transportation Improvement Program (TIP) [23 C.F.R. § 450.324], a five-year program allocating anticipated revenues to transportation improvements to all modes of travel in Palm Beach County. The TIP identifies transportation improvements funded by Federal, State and local sources. In Florida, the TIP is based on and reflects the Florida Department of Transportation's (FDOT) Work Program for Palm Beach County for the same time period.

The TPA must adopt an updated TIP annually [§ 339.175(8), Fla. Stat.]. The TIP for Fiscal Years 2023-2027 was adopted on June 16, 2022 and the TIP for FY 2024-2028 will be considered for adoption on June 15, 2023. Prior to that, FDOT works to develop a Draft Tentative Work Program for FY 2024-2028 that continues to advance projects in the previously adopted TIP and allocates funding, to the maximum extent feasible, to the List of Priority Projects for the Palm Beach TPA that were adopted on July 21, 2022. The graphic below illustrates the TIP development process.

Transportation Improvement Program (TIP) Development Process



TIP FY 23-27 <i>Effective until 9/30/23</i>	✓ Developed Dec '20 - Feb '21	✓ Adopted July 15, 2021	✓ Review & Endorsed January 21, 2022	✓ Adopted June 16, 2022
Next TIP FY 24-28 <i>Effective 10/1/23</i>	✓ Developed Dec '21 - Feb '22	✓ Up for Adoption July 2022	Review & Endorse December 2022	Up for Adoption June 2023

Role of the TPA in Reviewing the Draft Tentative Work Program

Florida requires that that each FDOT district office shall make a presentation at a meeting of each metropolitan planning organization in the district [§339.135(4)(d), Fla. Stat. (2014)] to:

1. Hear requests for new projects to be added to the district work program.
 - The tables summarizing the status of TPA priority projects facilitate this discussion.
2. Hear requests for existing projects to be deleted from the district work program.
 - The table summarizing new FDOT Projects and the full FDOT Draft Work Program and committee presentations facilitate this discussion.
3. Determine the necessity of making any changes to projects included or to be included in the district work program.
 - § 339.135(3)(c)(3), Fla. Stat. (2014) further stipulates that the district shall provide written justification for any project proposed to be rescheduled or deleted from the district work program which project is part of the metropolitan planning organization's transportation improvement program and is contained in the last 4 years of the previous adopted work program.

To facilitate the review of the draft tentative work program according to these purposes, the TPA has created the following summary tables:

1. State Road Modifications
2. Local Initiatives Projects
3. Transportation Alternatives Projects
4. New FDOT Projects

Table 1: State Road Modifications

Projects are predominantly on state roadways using state funding sources, including but not limited to District Dedicated Revenue (DDR) and Primary Highways & Public Transportation Funds (DS).
Projected funding availability is approximately \$20.4 Million/year. FDOT requests the TPA "oversubscribe" to ensure programming of all available funds.

Shown in \$1,000s

Year - Rank	Applicant/ Lead	Proj. No.	Location	Description	Total Cost	<FY 24	DTWP FY 2024-2028					Addt'l Funds Needed	Notes
							FY24	FY25	FY 26	FY 27	FY 28		
04-1	FDOT	2296643 2296645 2296646	SR-7 from 60th St to Northlake Blvd	Construct new 4L road	\$93,989	\$6,329		ROW \$100			RRU \$24	\$87,535	Delayed to >FY 28. Pending litigation.
04-2	FDOT	2296644 2296647	SR-7 from Okeechobee Blvd to 60th St	Widen from 2L to 4L	\$40,184	\$571				RRU \$3	CST \$39,610		Delayed to FY 28. Pending litigation.
14-1	FDOT/ SFRTA	4170317	Tri-Rail: West Palm Beach to Jupiter	Extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 5 new stations – 45th St, 13th St, Park Ave, PGA Blvd, and Toney Penna Dr	\$2,507	\$1,157		PDE \$1,350				\$107,000	FEC easement/ access fee and O&M commitment required for PDE.
14-3	FDOT	2296584	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including buffered 7' bike lanes and 6' sidewalks	\$36,116	\$11,546	ROW \$879 RRU \$655 CST \$17,753	ROW \$5,212					
16-1	FDOT	4405755 4405752 4405754	Atlantic Ave from W of Lyons Rd to Jog Rd (includes Florida's Turnpike to Cumberland Dr and Cumberland Dr to Jog Rd)	Widen from 4L to 6L, including 10'+ shared-use pathway	\$101,465	\$6,633	PE \$94 ROW \$4,173	PE \$94 ROW \$1,944	ROW \$11,716	ROW \$5,232	ROW \$4,975 RRU \$50 CST \$5,566	\$60,830	
16-3	Lake Worth Beach/ FDOT	4400461	Lake Worth Rd from Erie St to A St	Construct Pedestrian enhancements, reconfigure traffic circle	\$1,792	\$1,792							Construction Fall 2023
17-1	FDOT/ Palm Tran	4383861	US-1: Camino Real Rd to Indiantown Rd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities									
17-1a	Palm Tran	4383863	US-1: Palmetto Park Rd to Northlake Blvd	Implement Transit Signal Prioritization for entire corridor	\$2,000	\$2,000							Palm Tran finalizing procurement.
17-1b	Palm Tran/ FDOT	4383864 4464431	US-1: Palmetto Park Rd to Northlake Blvd	Construct 14 enhanced transit shelters within existing ROW	\$6,253	\$2,000	PE \$238		CST \$5,989	CST \$26			
17-1c	Boca Raton/ FDOT	4383865	US-1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities	\$4,050			PE \$817				\$3,233	

Table 1: State Road Modifications

Shown in \$1,000s													
Year - Rank	Applicant/ Lead	Proj. No.	Location	Description	Total Cost	<FY 24	DTWP FY 2024-2028					Addt'l Funds Needed	Notes
							FY24	FY25	FY 26	FY 27	FY 28		
17-1d	WPB/ FDOT	4383866	US-1: 25th St to 45th St in West Palm Beach	Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements	\$12,508		PE\$1,615					\$10,893	WPB coordinating with FDOT on revised concept
17-1e	TPA/ FDOT	4383862	US-1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes;-add street lights/ped scale lights where feasible	\$8,822	\$1,520		CST\$7,302					
17-1g	Lake Worth Beach/ FDOT	TBD	US-1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	Lane Repurposing from 4L to 3L; associated multimodal facilities	\$5,674							\$5,674	City is working on FDOT lane repurposing application
17-2	Boynton Beach/ FDOT	4440791	Boynton Beach Blvd from I-95 to US-1	Reconstruct to narrow vehicle lanes, construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting	\$7,546	\$884	RRU\$255 CST\$6,378						
17-5	FDOT	4416321	Lake Worth Rd from Raulerson Dr to Palm Beach St College Ent	Resurfacing with separated bike lanes, new mid-block crossings, enhanced crosswalks	\$8,628	\$823							Under Construction
18-1	TPA & Palm Tran /FDOT	4417581	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities									
18-1a	Palm Tran	4417582	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor	\$2,000		CAP\$2,000						
18-1b	Palm Tran/ FDOT	4417583	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Construct enhanced transit shelters within existing ROW	\$909			PE\$871	PE\$37			\$7,200	TPA working with Palm Tran to refine shelter design and locations
18-1c	TPA/ FDOT	4513801	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Roadway feasibility study based on TPA planning study recommendation and Board direction	\$2,000			PL\$2,000					Next step after TPA planning study
18-2	TPA/ FDOT	4417561 4417562	SR-80 from SR-15 to CR-880	Add street lighting	\$7,732	\$16,907			CST\$7,732				
18-3	TPA/ FDOT	4417571	US-27 Connector from US-27 to SR-715	Construct new 2-lane road	\$750	\$250				PDE\$500			Alternative Corridor Evaluation (ACE) underway
19-1	TPA & Palm Tran /FDOT	TBD	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities									
19-1a	Palm Tran	TBD	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization	\$1,000							\$1,000	

Table 1: State Road Modifications

Shown in \$1,000s

Year - Rank	Applicant/ Lead	Proj. No.	Location	Description	Total Cost	<FY 24	DTWP FY 2024-2028					Addt'l Funds Needed	Notes
							FY24	FY25	FY 26	FY 27	FY 28		
20-1	Boca Raton/ FDOT	4482641	Federal Hwy at Spanish River Blvd	Convert EB to SB right turn only to right/through with bike lane and mast arm conversion	\$1,715				PE \$279	PE \$21		\$1,415	
20-2 & 20-4	Palm Beach County/ FDOT	4479441	Atlantic Ave at Military Trl; Belvedere at Military Trl; Forest Hill Blvd at I-95	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade to mast arm signals; enhanced pedestrian signals and detection; upgrade ITS elements and roadway lighting; curb ramp and sidewalk upgrades to meet ADA.	\$11,067				PE \$166			\$9,985	Advanced PE funding to FY26
		4480731	US-1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadrille Blvd, Lakeview Ave at Quadrille Blvd						PE \$287	PE \$21			
		4481071	US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US-1, Congress Ave, Seacrest Blvd, Military Trl, Hagen Ranch Rd; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr; Lake Ave at SR-A1A (include w/ FM 4476631)						PE \$609				
20-3	Boca Raton/ FDOT	4480641	Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd	Replace span wire traffic signals with mast arms and upgrade supporting infrastructure	\$5,827				PE \$479			\$4,994	Advanced PE funding to FY26
		4481351	US-1 at Glades Rd, NE 15th Ter, and NE 24th Ter						PE \$354				
20-5	Palm Beach County/ FDOT	4479451	SR-715 from Hatcher Rd to Paul Rardin Park SR-715 from Airport Rd to SW 14th St	Construct 6' sidewalk on W side of roadway.	\$752				PE \$246			\$507	Advanced PE funding to FY26
20-6	TPA/ FDOT	4398451	SR-715 from SR-80 to W of Canal St South	Modify resurfacing project to add buffered bicycle lanes, missing sidewalk connections to SR-80 and to PB State College entrance, and roadway lighting.	\$5,661	\$5,661							Construction Fall 2023.
20-8	Lake Worth Beach/ FDOT	4461041	Lake Ave/Lucerne Ave/SR-802 from E of A St to E of Golfview Rd	Modify resurfacing project to add stamped concrete crosswalks, replacement of sidewalk pavers, and improved stormwater drainage.	\$4,883	\$324	CST \$4,883						Construction Winter 2023.

Table 1: State Road Modifications

Shown in \$1,000s

Year - Rank	Applicant/ Lead	Proj. No.	Location	Description	Total Cost	<FY 24	DTWP FY 2024-2028					Addt'l Funds Needed	Notes
							FY24	FY25	FY 26	FY 27	FY 28		
21-1	TPA/ FDOT	4498771	Forest Hill Blvd from W of Jog Rd to Military Trl	Add roadway lighting on N side and pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in bicycle conflict zones	\$2,616					PE \$700		\$1,916	
21-2	TPA/ FDOT	4498791	Congress Ave from Lake Worth Rd to Forest Hill Blvd	Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities	\$3,202				PE \$670	ENV \$30		\$2,502	Advanced PE to FY 26
21-3	Boca Raton/ FDOT	4495531 4498751	SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real; Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I-95 NB Ramp at Peninsula Corp Dr; I-95 SB Ramp at Peninsula Corp Dr	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure	\$5,090					PE \$820 ENV \$60		\$4,210	
21-4	TPA/ FDOT	4476701	SR-7 from Glades Rd to Bridgebrook Dr	Modify resurfacing project to add sidewalk on E side and green markings in bicycle conflict zones	\$9,595			CST \$9,567	CST \$29				FDOT able to incorporate sidewalk on E side.
21-5	TPA/ FDOT	4358041 4476671	Boynton Beach Blvd from Congress Ave to E of I-95	Modify resurfacing project and interchange capacity project to provide wider sidewalks and buffered bike lanes on both sides of roadway	\$57,260		ROW \$644 RRU \$2,300	ROW \$13,264 CST \$40,898	CST \$155				FDOT incorporated requests as feasible.
21-6	FDOT	TBD	Indiantown Rd at Central Blvd	Conduct PD&E to evaluate congestion mitigation alternatives with minimal adverse impacts to pedestrians, bicycles, and local businesses	\$2,000							\$2,000	FDOT request. Recommended alternative to be endorsed by TPA prior to funding additional phases.
Cost Summary					\$455,592	\$58,397	\$41,867	\$83,519	\$28,746	\$13,030	\$44,768	\$310,892	

Table 2: Local Initiatives Program

This program is for projects on non-state roadways that are federal-aid eligible. Sources of funding are from the approximately \$22.8 Million/year of the federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, that is allocated to the TPA for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	DTWP FY 2024-2028						Addt'l Funds Needed	Notes				
							FY 24		FY 25		FY 26				FY 27		FY28	
--	Palm Beach TPA	4393253 4393254	Surface Transportation (SU) funds to support TPA Planning & Administration as outlined in greater detail in the UPWP		\$22,929		PL SU	\$2,721 \$1,820	PL SU	\$2,523 \$1,911	PL SU	\$2,566 \$2,006	PL SU	\$2,566 \$2,100	PL SU	\$2,566 \$2,150		
14-6	SFRTA	4297671	Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB	Construct new facility to enhance O&M for existing system and support Jupiter extension	\$40,733	\$40,733												Construction late FY 2024
15-2	West Palm Beach	4383901	West Palm Beach: 25th St to Tri- Rail Station to SR 80	Purchase seven (7) vehicles to support new N/S trolley service	\$1,505	\$1,505												Implementation in FY 2023
15-3	Palm Tran	4383921	Various locations along existing Palm Tran bus routes	Construct 30 transit shelters	\$600	\$600												In procurement. Implementation in FY 2023
15-4	West Palm Beach	4383961	Various locations along existing WPB trolley lines	Construct seven (7) trolley shelters	\$571	\$571												Implementation in FY 2023
17-1 & 17-5	West Palm Beach/ FDOT	4415701	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	\$9,937	\$1,323	CST	\$8,597	CEI	\$17								CST increased
17-2	Delray Beach	4415331	Lindell Blvd from Linton Blvd to Federal Hwy/US 1	Construct sidewalks and separated bike lanes	\$12,143	\$12,143												Project advanced to FY 2023
17-4	Palm Tran	4415711	Various Palm Tran bus stops	Replace 40 transit shelters	\$800	\$800												Implementation in FY 2023
17-6	Delray Beach	4415321	Barwick Rd from Atlantic Ave to Lake Ida Rd	Construct sidewalks and separated bike lanes	\$10,446	\$10,446												Under Construction
17-7	Delray Beach	4415861	Brant Bridge connector from Lindell Blvd to Brant Bridge	Construct sidewalks and separated bike lanes	\$2,540	\$5			CST	\$2,535								
18-1	Westgate CRA/ Palm Beach County	4443711	Westgate Ave from Wabasso Dr to Congress Ave	Lane repurposing from 5L to 3L to add designated bike lanes and widen sidewalks	\$4,832	\$4,832												Pending PBC Implementation
18-2	West Palm Beach	4443761	Parker Ave from Forest Hill Blvd to Nottingham Blvd	Construct buffered/separated bicycle lanes and pedestrian lighting	\$5,765	\$5,765												Under Construction
18-3	Palm Beach County	4443701	Lyons Rd/ Sansbury Way from Forest Hill Blvd to Okeechobee Blvd	Construct separated bicycle lanes	\$6,096	\$6,096												Under Construction
18-5	Boca Raton	4443791	Yamato Rd: W of Jog to I-95, and 16 Intersections in the downtown area	Install Adaptive Traffic Control Systems	\$2,625	\$2,625												CST January 2023

Table 2: Local Initiatives Program

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	DTWP FY 2024-2028					Addt'l Funds Needed	Notes
							FY 24	FY 25	FY 26	FY 27	FY28		
18-6	Delray Beach	4443771	Germantown Rd from Old Germantown Rd to Congress Ave	Construct sidewalks and separated bike lanes	\$11,635	\$5	CST \$11,342	CST \$289					Funding advanced to FY24
19-1	Palm Tran	4460981	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 3 electric buses and install electric charging at maintenance facility	\$4,336		CAP \$4,336						
19-2	Palm Beach County	4460861	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	\$4,603	\$5		CST \$4,598					
19-4	West Palm Beach	4460901	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvments, sidewalks	\$7,038	\$5		CST \$7,033					
19-6	Wellington	4460821	Greenview Shores Blvd from Binks Forest Dr to Wellington Tr	Construct 4' designated bike lanes	\$1,258	\$5		CST \$1,253					
20-1	Palm Tran	4482951	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	\$5,000					CAP \$5,000			
20-2	SFRTA	4481031	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$5,000			CAP \$5,000					Funds Advanced to FY 2025. \$2.5M of LI Funds and \$2.5M TRIP funds
20-3	Lake Worth Beach	4483541	South East Coast Street and S. H Street	Reconstruct roadways to one-way pair with 4' designated bike lanes	\$7,889			PE \$5		CST \$7,884			
20-4	Wellington	4482991	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	Construct 4' designated bike lanes	\$2,453		PE \$5	CST \$2,421					Funds Advanced to FY 2025
20-5	Wellington	4483061	C-2 Canal from Greenview Shores Blvd to Bent Creek Rd	Construct 10' shared use pathway	\$616		PE \$5		CST \$549				
20-6	Royal Palm Beach	4483051	Various Locations - Residential Roads	Construct ADA Improvements - Sidewalks and Curb Ramps	\$671		PE \$5		CST \$666				
21-1	SFRTA	4498501	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$5,000					CAP \$5,000			\$2.5M of LI Funds and \$2.5M TRIP funds
21-2	Palm Beach County	4498471	Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd	Construct 4' designated bike lanes	\$7,700		PE \$5		CST \$2,447	CST \$3,528			

Table 2: Local Initiatives Program

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	DTWP FY 2024-2028					Addt'l Funds Needed	Notes
							FY 24	FY 25	FY 26	FY 27	FY28		
22-1	Boca Raton	TBD	SW 18th Street from Military Trail to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	\$1,659							\$1,494	Not Funded
22-2	SFRTA	4481032	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$5,000				CAP \$3,500	CAP \$1,500			\$2.5M of LI Funds and \$1.9M TRIP funds
22-3	Palm Beach Gardens	TBD	Gardens Parkway from Alternate A1A to Prosperity Farms Road	5' designated bike lane and 8' sidewalk	\$4,634							\$3,610	Not Funded
22-4	Palm Tran	TBD	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	\$5,000							\$5,000	Not Funded
22-5	Delray Beach	TBD	Barwick Rd from Lake Ida Rd to Sabal Lakes Rd (N)	10' shared use path and new sidewalk	\$2,531							\$1,659	Not Funded
22-6	Palm Tran	TBD	Countywide	Bus Stop Improvements	\$5,000							\$5,000	Not Funded
22-7	ITID	TBD	Temple Blvd, Hall Blvd, 140th Ave	Seminole Speed Tables	\$627							\$442	Not Funded
Cost Summary					\$209,173	\$87,465	\$28,836	\$27,583	\$11,734	\$27,578	\$4,716	\$17,205	

Table 3: Transportation Alternatives Program

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$3.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the TPA for prioritization.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	DTWP FY 2024-2028					Addt'l Funds Needed	Notes
							FY 24	FY 25	FY 26	FY 27	FY28		
16-2	West Palm Beach/ FDOT	4400151	North Shore Bridge in West Palm Beach	Construct pedestrian bridge west of existing roadway bridge	\$1,289	\$423	CST\$1,389						CST increased from \$927
17-1	West Palm Beach	4415271	Northmore neighborhood	Construct sidewalks and shared use pathways	\$1,325	\$1,325							Construction early 2024
18-1	West Palm Beach	4443501	Trailway on NW side of Clear Lake connecting Okeechobee Blvd to Palm Beach Lakes Blvd	Construct 10' shared use path on west side of Clear Lake	\$1,998	\$1,998							Construction January 2023
18-2	Greenacres	4443591	Dillman Trail from Forest Hill Blvd to Dillman Rd	Construct 12' shared use path	\$723	\$723							Under Construction
18-4	Palm Beach County	4443661	CR A1A/Ocean Dr from Donald Ross Rd to Indiantown Rd	Install 24 pedestrian activated flashers and ADA crossing enhancements	\$869	\$869							Construction December 2022
19-1	Westgate CRA/ Palm Beach County	4460771	Seminole Blvd from Okeechobee Blvd to Oswego Ave	Construct 10-12' shared use paths, high visibility crosswalks, and pedestrian lighting	\$1,645	\$1,645							
19-2	Boynton Beach	4460781	SE 1st St from Boynton Beach Blvd to Woolbright Rd	Construct 10' shared use path on western side of roadway	\$3,247	\$3,247							
19-4	Palm Beach Gardens	4460841	Various existing pedestrian crossings	Install pedestrian activated flashers at 12 existing crossings	\$412	\$412							
20-1	Lake Worth Beach	4483011	Various Locations - Local Roads	Construct ADA Curb Ramps and Sidewalk	\$1,095	\$1,095							Construction advanced to FY 2023
20-2	Palm Beach Gardens	4483021	Kyoto Gardens Drive from Military Trail to Alt A1A	Construct 5' bike lane and 8' pathway on north side of roadway	\$120	\$1,120							
20-3	Westgate CRA/ Palm Beach County	4483031	Cherry Rd from Military Trl to Quail Dr	Construct 10-12' shared use path and pedestrian lighting on north side of roadway	\$1,889	\$5	CST\$1,889						
20-4	Palm Tran	4483041	Countywide - 110 bus stops	Install 5' sidewalk connections and ADA bus stop enhancements	\$281		CAP\$281						
21-1	Palm Beach Gardens	4490051	Burns Rd from Military Trl to Alt A1A	Construct 9.5' separated two-way bicycle track	\$1,405	\$5		CST\$1,400					
21-2	Boca Raton	4489991	El Rio Trail from Glades Rd to Yamato Rd	Install lighting	\$1,274	\$5		CST\$1,269					

Table 3: Transportation Alternatives Program

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	DTWP FY 2024-2028					Addt'l Funds Needed	Notes
							FY 24	FY 25	FY 26	FY 27	FY28		
21-3	ITID	4490021	Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal	Construct 10' shared use path and 8' pathway	\$1,663	\$5		CST \$1,658					
21-4	Wellington	4490061	C-8 Canal from Forest Hill Blvd to Stribling Way	Construct 10' shared use path	\$739	\$5		CST \$734					
22-1	ITID	4507871	Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd	Construct 10' shared use path and expand existing sidewalk to 8'	\$1,305		PE \$5		CST \$1,300				
22-2	Palm Beach Gardens	4508291	Fairchild Ave from Fairchild Gardens Ave to Campus Dr	Construct buffered bicycle lanes and 8' pathway on south side of roadway	\$1,413		PE \$5		CST \$1,408				
22-3	West Palm Beach	4508621	49th St from Greenwood Ave to North Flagler Drive	Construct ADA curb ramps and sidewalks, traffic calming speed humps and sharrows	\$570		PE \$5		CST \$565				
22-4	Royal Palm Beach	4508241	Various Locations - Local Roads	Install pedestrian and bicycle network wayfinding signage	\$879		PE \$5		CST \$874				
Cost Summary					\$24,142	\$12,883	\$3,579	\$5,061	\$4,148				

Table 4: New FDOT Projects

Shown in \$1,000s

Lead Agency	Proj. No.		Description	Total Cost	< FY 24	DTWP FY 2024-2028					Notes
						FY 24	FY 25	FY 26	FY 27	FY 28	
Palm Beach County	4522451	Flavor Pict Rd from Lyons Rd to Hagen Ranch Rd	New Road Construction	\$18,826						CST \$18,826	
Turnpike	4157484	Florida's Turnpike from PGA Blvd to W Indiantown Rd (MP 110-117)	Widen 4 to 8 lanes	\$500						PE \$500	
FDOT	4512241	SR-80/Jog Rd Improvements	Add left turn lane(s)	\$1,700		PE \$293		RRU \$10	CST \$1,397		
FDOT	4442593	SR-80/US-27 Electric Vehicle Charging Program - Phase II	Electric Vehicle Charging	\$2,400		CAP \$900	OPS \$1,500				
FDOT	4505873	SR-706/Indiantown Rd Bridges #930453 & 930454	Bridge Rehabilitation	\$11,101		PE \$1,092				CST \$10,009	
FDOT	4506841	SR-A1A/Ocean Blvd Bridge over Boca Inlet (#930060)	Bridge Rehabilitation	\$7,648			PE \$836	PE \$42		CST \$6,770	
FDOT	4498351	SR-25/US-27 from MP 12.7 to MP 16	Resurfacing	\$12,469		PE \$1,242			CST \$11,226		
FDOT	4498321	Federal Hwy/SR-5 from Dixie Hwy/US-1/SR-5 to 10th Ave S	Resurfacing	\$1,680		PE \$277			CST \$1,403		
FDOT	4484381	SR-7/US-441 from S of SR-804/Boynton Beach Blvd to S SR-802/Lake Worth Rd	Resurfacing	\$14,091		PE \$637			CST \$13,455		
FDOT	4498141	SR-704/Royal Palm Way from 4 Arts Plaza to S County Rd	Resurfacing	\$3,009		PE \$358			CST \$2,651		
FDOT	4484391	Beeline Hwy/SR-710 from west of Park Commerce Blvd to east of Aviation Blvd	Resurfacing	\$63,936		PE \$5,689				CST \$58,246	
FDOT	4498341	SR-717/E Canal St from SR-80 to SE Ave E	Resurfacing	\$4,648		PE \$517			PE \$26 CST \$4,104		
FDOT	4498101	Lake Worth Rd/SR-802 from Everett Ct to A St	Resurfacing	\$2,772		PE \$320		RRU \$100	CST \$2,351		
FDOT	4463731	Forest Hill Blvd/SR-882 from east of Lake Clarke Drive to Dixie Hwy/US-1	Resurfacing	\$4,142		PE \$497 RRU \$10		RRU \$200	CST \$3,435		

Table 4: New FDOT Projects

Shown in \$1,000s

Lead Agency	Proj. No.		Description	Total Cost	< FY 24	DTWP FY 2024-2028					Notes
						FY 24	FY 25	FY 26	FY 27	FY 28	
FDOT	4506771	US-1/SR-5 from north of Silver Beach Rd to south of Palmetto Dr	Landscaping	\$582		PE \$77			CST \$505		
FDOT	4506791	I-95 at Okeechobee Blvd/SR-704	Landscaping	\$1,954					CST \$1,954		
FDOT	4443431	I-95 at Hypoluxo Rd	Landscaping	\$1,039				PE \$257		CST \$782	
FDOT	4492901	I-95 from NB Linton Rd off-ramp to Lawson Blvd Underpass	Landscaping	\$3,450			PE \$422		CST \$3,028		
FDOT	4443371	I-95 from north of Woolbright Rd to south of Woolbright Rd	Landscaping	\$1,325		PE \$236		CST \$1,089			
				\$90,135		\$12,146	\$2,759	\$1,699	\$45,536	\$95,132	

TIP vs FY2024-2028 Draft Tentative Work Program

Category	County	Item Number	Item Segment	PH	Phase Description	Project Description	7/1/2022	11/17/2022	Comments			
Advances	PALM BEACH	231924	6	82	Operations Consultant	PALM BEACH COUNTY ROAD RANGER SERVICE PATROL	2028	2027	Phase advanced to meet the Department needs.			
		231932	1	56	Utility	SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE	2027	2026	Phase advanced to align with the Construction schedule.			
		407184	4	84	Operations Grant	PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS	2025	2024	Phase advanced to meet the Department needs.			
		413257	1	43	ROW Purchase	SR-9/I-95 @ HYPOLUXO ROAD	2024	2023	Phase advanced to meet the Department needs.			
		440575	5	42	ROW Consultant	SR-806/ATLANTIC AVE FROM CUMBERLAND DR TO JOG RD	2025	2024	Phase advanced to begin the Right of Way activities.			
		448103	1	94	Capital Grant	SFRTA ROLLING STOCK SEFTC TRIP	2026	2025	Phase advanced to meet the Department needs in coordination with TPA & SFRTA.			
		448299	1	58	Construction Other Agency	GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW SHORES BLVD	2026	2025	Phase advanced to meet the Department needs.			
				62	CEI	GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW SHORES BLVD	2026	2025	Phase advanced to meet the Department needs.			
		448301	1	58	Construction Other Agency	CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS	2024	2023	Phase advanced to meet the Department needs.			
				62	CEI	CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS	2024	2023	Phase advanced to meet the Department needs.			
		449283	1	52	Construction	SR-806/ATLANTIC AVE AT HOMEWOOD BLVD,SR-704 @ HAVERHILL RD	2026	2025	Phase advanced to prioritize safety project.			
				62	CEI	SR-806/ATLANTIC AVE AT HOMEWOOD BLVD,SR-704 @ HAVERHILL RD	2026	2025	Phase advanced to prioritize safety project.			
		449877	1	32	PE Consultant	SR-882/ FOREST HILL BLVD FR W OF JOG TO MILITARY TRAIL	2027	2026	Phase advanced to meet the Deparment needs.			
		449879	1	32	PE Consultant	SR-807/CONGRESS AVE FR SR-802/LAKEWORTH RD TO SR-882/FOREST HILL BLVD	2027	2026	Phase advanced forest meet the Deparment needs.			
Defers	PALM BEACH	229664	6	56	Utility	SR-7 FROM 60TH STREET TO NORTH LAKE BLVD	2023	2028	Phase deferred to meet the Department needs.			
			7	52	Construction	SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET	2023	2028	Phase deferred to meet the Department needs.			
					56	Utility	SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET	2023	2027	Phase deferred to meet the Department needs.		
					62	CEI	SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET	2023	2028	Phase deferred to meet the Department needs.		
			435803	1	56	Utility	SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE	2023	2025	Phase deferred to align with Construction schedule.		
			435804	1	45	ROW Relocate	SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE	2023	2025	Phase deferred to align with the Right of Way schedule.		
			436519	1	42	ROW Consultant	SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST	2023	2024	Phase deferred to align with the Right of Way schedule.		
					48	ROW Service Contract	SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST	2023	2024	Phase deferred to align with the Right of Way schedule.		
			437279	1	43	ROW Purchase	SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD	2023	2024	Phase deferred to align with the Right of Way schedule.		
			437868	1	56	Utility	SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441	2024	2025	Phase deferred to align with Construction schedule.		
			438386	5	32	PE Consultant	SR-5/US-1 FROM CAMINO REAL TO NE 8TH STREET/MIZNER BLVD	2024	2025	Phase deferred as pre-work is no longer needed.		
			440575	5	56	Utility	SR-806/ATLANTIC AVE FROM CUMBERLAND DR TO JOG RD	2026	2027	Phase deferred to align with Construction schedule.		
			442891	1	52	Construction	SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003	2023	2024	Phase deferred to meet the Department needs.		
					62	CEI	SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003	2023	2024	Phase deferred to meet the Department needs.		
			443867	2	52	Construction	SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339	2023	2026	Phase deferred to meet the Department needs.		
					62	CEI	SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339	2023	2026	Phase deferred to meet the Department needs.		
			444024	1	94	Capital Grant	BELLE GLADE MUNICIPAL AIRPORT SELF-SERVICE FUELING STATION	2024	2027	Phase deferred to meet the airport needs.		
			444401	1	94	Capital Grant	PALM BEACH INTERNATIONAL AIRPORT- CONSTRUCT CARGO FACILITY	2025	2027	Phase deferred to meet the airport needs.		
			446078	1	58	Construction Other Agency	CITY OF BOYNTON BEACH VARIOUS LOCATIONS	2023	2024	Phase deferred at the request of the city.		
					62	CEI	CITY OF BOYNTON BEACH VARIOUS LOCATIONS	2023	2024	Phase deferred at the request of the city.		
Deletions	PALM BEACH	448098	1	94	Capital Grant	X10 DESIGN & CONSTRUCTION OF T-HANGARS	2023	2026	Phase deferred to meet the airport needs.			
		440009	2	32	PE Consultant	SR-A1A @ SLOANS CURVE	2023		Phase deleted to meet the Department needs.			
					52	Construction	SR-A1A @ SLOANS CURVE	2024		Phase deleted to meet the Department needs.		
					5A	Contract Incentive	SR-A1A @ SLOANS CURVE	2024		Phase deleted to meet the Department needs.		
					62	CEI	SR-A1A @ SLOANS CURVE	2024		Phase deleted to meet the Department needs.		
			440575	5	45	ROW Relocate	SR-806/ATLANTIC AVE FROM CUMBERLAND DR TO JOG RD	2025		Phase deleted as it is no longer needed.		
			441572	1	58	Construction Other Agency	INDIANTOWN ROAD FROM SR-5/US-1 TO A1A	2023		Phase deleted as it is no longer needed.		
			443994	1	5A	Contract Incentive	SR-15/US-441 FROM SOUTH OF SHIRLEY DR TO EAST MAIN STREET	2023		Phase deleted as it is no longer needed.		
			445882	1	56	Utility	SR-7/US-441 AT LAKE WORTH ROAD	2026		Phase deleted as it is no longer needed.		
			446080	1	58	Construction Other Agency	OKEECHOBEE BLVD FROM A ROAD TO FOLSOM ROAD	2024		Phase deleted as requested by the agency.		
					62	CEI	OKEECHOBEE BLVD FROM A ROAD TO FOLSOM ROAD	2024		Phase deleted as requested by the agency.		
			446092	1	58	Construction Other Agency	OKEECHOBEE BLVD FROM A ROAD TO FOLSOM ROAD	2024		Phase deleted as requested by the agency.		
					62	CEI	OKEECHOBEE BLVD FROM A ROAD TO FOLSOM ROAD	2024		Phase deleted as requested by the agency.		
			449601	1	94	Capital Grant	PALM BEACH INTERNATIONAL AIRPORT CONCOURSE B/C SECURE CONNECTOR	2025		Phase deleted as requested by the agency.		
		Moved Out	PALM BEACH	229664	5	32	PE Consultant	SR-7 FROM NORTH OF THE M-CANAL TO THE EAST ENTRANCE OF IBIS	2023	2029	Phase moved out to meet the Department needs.	
						52	Construction	SR-7 FROM NORTH OF THE M-CANAL TO THE EAST ENTRANCE OF IBIS	2025	2031	Phase moved out to meet the Department needs.	
						62	CEI	SR-7 FROM NORTH OF THE M-CANAL TO THE EAST ENTRANCE OF IBIS	2025	2031	Phase moved out to meet the Department needs.	
						6	52	Construction	SR-7 FROM 60TH STREET TO NORTH LAKE BLVD	2023	2029	Phase moved out to meet the Department needs.
							62	CEI	SR-7 FROM 60TH STREET TO NORTH LAKE BLVD	2023	2029	Phase moved out to meet the Department needs.
					413258	1	56	Utility	SR-9/I-95 @ LANTANA ROAD	2026	2030	Phase moved out to align with the Construction schedule.
	440575			4	52	Construction	SR-806/ATLANTIC AVE FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR	2028	2029	Phase moved out to meet the Department needs.		
					62	CEI	SR-806/ATLANTIC AVE FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR	2028	2029	Phase moved out to meet the Department needs.		
				5	52	Construction	SR-806/ATLANTIC AVE FROM CUMBERLAND DR TO JOG RD	2028	2029	Phase moved out to meet the Department needs.		
					62	CEI	SR-806/ATLANTIC AVE FROM CUMBERLAND DR TO JOG RD	2028	2029	Phase moved out to meet the Department needs.		
Grand Total												

DISTRICT 4



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - PALM BEACH COUNTY

AS OF **11/17/2022-12:36 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT4

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Four

PALM BEACH COUNTY**Fixed Capital Outlay****444755-9 - WEST PALM BEACH OPERATIONS- GENERATOR/TRANSFER SWITCH REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$275,000			
Total for Project 444755-9			\$275,000			

450055-2 - WEST PALM BEACH OPERATIONS - SECURITY CAMERAS/SYSTEM UPGRADES

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$50,000			
Total for Project 450055-2			\$50,000			

450056-1 - WPB OPERATIONS SATELLITE OFFICE SR7 - ROOF REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO			\$50,000		
Total for Project 450056-1				\$50,000		

451634-1 - WEST PALM BEACH OPERATIONS - SECURITY CAMERAS & SYSTEM UPGRADES

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$50,000			
Total for Project 451634-1			\$50,000			

451636-1 - WEST PALM BEACH OPERATIONS - FUEL TANK REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO			\$250,000		
Total for Project 451636-1				\$250,000		

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PALM BEACH COUNTY **Florida Rail Enterprise**

417031-7 - SFECC CORRIDOR TRANSIT ALT, FOR PALM BEACH COUNTY

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DPTO		\$1,350,000			
Total for Project 417031-7			\$1,350,000			

451232-1 - SFRC DAX CABLE CP CORAL - BELVEDERE RD

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO				\$2,770,200	
Total for Project 451232-1					\$2,770,200	



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Florida Department of Transportation - District Four

PALM BEACH COUNTY**Freight Logistics And Passenger Operations Program: Aviation****444024-1 - BELLE GLADE MUNICIPAL AIRPORT SELF-SERVICE FUELING STATION**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR				\$275,403	
	DPTO				\$474,597	
Total for Project 444024-1					\$750,000	

444401-1 - PALM BEACH INTERNATIONAL AIRPORT- CONSTRUCT CARGO FACILITY

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO				\$7,500,000	
	LF				\$7,500,000	
Total for Project 444401-1					\$15,000,000	

448098-1 - X10 DESIGN & CONSTRUCTION OF T-HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$837,000		
Total for Project 448098-1					\$837,000	

448099-1 - F45 HANGARS & INFRASTRUCTURE DEVELOPMENT

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$2,000,000				
	LF	\$500,000				
Total for Project 448099-1		\$2,500,000				

448108-1 - BOCA RATON AIRPORT - NEMS UPDATE

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$160,000				
	LF	\$40,000				
Total for Project 448108-1		\$200,000				

448110-1 - BOCA RATON AIRPORT- SUSTAINABILITY MANAGEMENT PLAN

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$280,000				
	LF	\$70,000				
Total for Project 448110-1		\$350,000				

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PALM BEACH COUNTY**Freight Logistics And Passenger Operations Program: Aviation****448111-1 - PALM BEACH INTERNATIONAL AIRPORT CONT. HOLDING APRON AT TAXIWAY A & C**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$534,426	\$3,919,128			
	LF	\$534,426	\$3,919,128			
Total for Project 448111-1		\$1,068,852	\$7,838,256			

448112-1 - PALM BEACH INTERNATIONAL AIRPORT CONNECTOR @ TAXIWAY CHARLIE & MIKE

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$147,500	\$1,077,500			
	LF	\$147,500	\$1,077,500			
Total for Project 448112-1		\$295,000	\$2,155,000			

449607-1 - BOCA RATON AIRPORT RELOCATION OF ELECTRICAL VAULT & BEACON SITING

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$160,000			
	LF		\$40,000			
Total for Project 449607-1			\$200,000			

449624-1 - BOCA RATON AIRPORT NAVAIDS AND AIRFIELD LIGHTING AND SIGNAGE UPGRADES

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$3,440,000				
	LF	\$860,000				
Total for Project 449624-1		\$4,300,000				

450936-1 - BELLE GLADE STATE MUNICIPAL AIRPORT-MAINTAIN FACILITY-CONSTRUCT

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$1,160,000				
Total for Project 450936-1		\$1,160,000				

451466-1 - PALM BEACH COUNTY PARK AIRPORT RUNWAY 4-22 REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$2,800,000				
	LF	\$700,000				
Total for Project 451466-1		\$3,500,000				

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PALM BEACH COUNTY**Freight Logistics And Passenger Operations Program: Aviation****451467-1 - NORTH PALM BEACH COUNTY GENERAL AVIATION AIRPORT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$2,000,000				
	LF	\$500,000				
Total for Project 451467-1		\$2,500,000				

451501-1 - BOCA RATON AIRPORT -AIRPORT SERVICE ROAD REHABILITATION (PHASE 1B)

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$90,000				
	FAA	\$1,620,000				
	LF	\$90,000				
Total for Project 451501-1		\$1,800,000				

451502-1 - BOCA RATON AIRPORT - STORMWATER IMPROVE/WILDLIFE MITIGATION (PHASE 1B)

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$110,000				
	FAA	\$1,980,000				
	LF	\$110,000				
Total for Project 451502-1		\$2,200,000				

451507-1 - PALM BEACH GLADES AIRPORT - FUEL FARM REPLACEMENT

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$2,000,000				
	LF	\$500,000				
Total for Project 451507-1		\$2,500,000				

451516-1 - BELLE GLADE MUNICIPAL AIRPORT GIS

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$148,200				
Total for Project 451516-1		\$148,200				

451517-1 - BELLE ROAD DESIGN X10

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$100,000				
Total for Project 451517-1		\$100,000				

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PALM BEACH COUNTY**Freight Logistics And Passenger Operations Program: Aviation****451534-1 - PALM BEACHCOUNTY GLADES AIRPORT - FENCE IMPROVEMENTS**

Type of Work: AVIATION SECURITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$70,000			
	FAA		\$1,260,000			
	LF		\$70,000			
Total for Project 451534-1			\$1,400,000			

451535-1 - POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$25,000			
	FAA		\$450,000			
	LF		\$25,000			
Total for Project 451535-1			\$500,000			

451540-1 - BELLE GLADE MUNICIPAL AIRPORT -

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$250,000			
Total for Project 451540-1			\$250,000			

451541-1 - BELLE GLADE MUNICIPAL AIRPORT - PERIMETER ROAD - CONSTRUCTION PHASE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$875,000			
Total for Project 451541-1			\$875,000			

451546-1 - PALM BEACH INTERNATIONAL AIRPORT CONCOURSE B/C SECURE CONNECTOR

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$7,500,000			
	LF		\$7,500,000			
Total for Project 451546-1			\$15,000,000			

451550-1 - BELLE GLADE MUNICIPAL AIRPORT - ENVIRONMENTAL MITIGATION

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$500,000		
Total for Project 451550-1				\$500,000		

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PALM BEACH COUNTY**Freight Logistics And Passenger Operations Program: Aviation****451562-1 - PALM BEACH COUNTY PARK AIRPORT - TAXIWAY B SURFACE TREATMENT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$160,000		
	LF			\$40,000		
Total for Project 451562-1				\$200,000		

451564-1 - PALM BEACH INTERNATIONAL AIRPORT - FEATURE SIGNAGE & LANDSCAPING

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$1,000,000		
	LF			\$1,000,000		
Total for Project 451564-1				\$2,000,000		

451565-1 - PALM BEACH INTERNATIONAL AIRPORT - ROTATING BEACON REPLACEMENT

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$250,000		
	LF			\$250,000		
Total for Project 451565-1				\$500,000		

451566-1 - PALM BEACH COUNTY GLADES AIRPORT - TAXIWAY/TAXILANE SURFACE TREATMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$320,000		
	LF			\$80,000		
Total for Project 451566-1				\$400,000		

451567-1 - PALM BEACH COUNTY PARK AIRPORT - RUNWAY 16-34 REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$1,600,000		
	LF			\$400,000		
Total for Project 451567-1				\$2,000,000		

451568-1 - BOCA RATON AIRPORT - ELECTRICAL VAULT AND AIRPORT BEACON

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$160,000		
	LF			\$40,000		
Total for Project 451568-1				\$200,000		

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PALM BEACH COUNTY**Freight Logistics And Passenger Operations Program: Aviation****451569-1 - BOCA RATON AIRPORT**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$568,400		
	LF			\$142,100		
Total for Project 451569-1				\$710,500		

451591-1 - NORTH PALM BEACH COUNTY AIRPORT - APRON REHABILITATION - PHASE 1

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$1,000,000	\$982,000		
	LF		\$200,000	\$245,000		
Total for Project 451591-1			\$1,200,000	\$1,227,000		

451592-1 - BOCA RATON AIRPORT - AWOS REPLACEMENT - DESIGN

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$13,230			
	DPTO		\$42,770			
	LF		\$14,000			
Total for Project 451592-1			\$70,000			

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PALM BEACH COUNTY Freight Logistics And Passenger Operations Program: Seaport

422827-1 - PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DIS		\$8,361,630			
	DPTO		\$1,213,370			
	LF		\$3,250,000			
	SIWR		\$175,000			
Total for Project 422827-1			\$13,000,000			

452123-1 - PORT OF PALM BEACH LAND AQUISITION

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	LF	\$2,265,083				
	PORB	\$13,769				
	PORT	\$2,251,314				
Total for Project 452123-1		\$4,530,166				



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PALM BEACH COUNTY**Freight Logistics And Passenger Operations Program: Transit****235749-1 - MIAMI UZA - PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000
Total for Project 235749-1		\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000

407184-3 - PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DU	\$263,329				
	LF	\$263,329				
Total for Project 407184-3		\$526,658				

407184-4 - PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DU	\$69,626	\$400,915	\$443,158	\$450,970	\$459,642
	LF	\$69,626	\$400,915	\$443,158	\$450,970	\$459,642
Total for Project 407184-4		\$139,252	\$801,830	\$886,316	\$901,940	\$919,284

407188-3 - PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$5,796,261				
	DPTO	\$535,962				
	LF	\$6,332,223				
Total for Project 407188-3		\$12,664,446				

407188-4 - PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR			\$5,745,587	\$6,799,128	\$3,718,429
	DPTO		\$6,501,254	\$950,704	\$98,052	\$3,385,667
	LF		\$6,501,254	\$6,696,291	\$6,897,180	\$7,104,096
Total for Project 407188-4			\$13,002,508	\$13,392,582	\$13,794,360	\$14,208,192

434495-1 - MIAMI UZA - PB COUNTY SECT 5339 CAPITAL FOR BUS AND BUS FACILITIES

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Total for Project 434495-1		\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000

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PALM BEACH COUNTY**Freight Logistics And Passenger Operations Program: Transit****441758-2 - SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT	\$1,000,000				
	SU	\$1,000,000				
Total for Project 441758-2		\$2,000,000				

446098-1 - ELECTRIC BUS TRANSITION INITIATIVE

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT	\$2,168,194				
	SU	\$2,168,194				
	TRWR	\$2,168,194				
Total for Project 446098-1		\$6,504,582				

448103-1 - SFRTA ROLLING STOCK SEFTC TRIP

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT		\$2,500,000			
	SU		\$2,500,000			
	TRIP		\$1,955,758			
	TRWR		\$544,242			
Total for Project 448103-1			\$7,500,000			

448103-2 - SFRTA ROLLING STOCK SEFTC TRIP

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT			\$2,500,000		
	SU			\$2,500,000		
	TRIP			\$600,000	\$1,500,000	
	TRWR			\$400,000		
Total for Project 448103-2				\$6,000,000	\$1,500,000	

448295-1 - PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT				\$5,000,000	
	SU				\$5,000,000	
Total for Project 448295-1					\$10,000,000	

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PALM BEACH COUNTY**Freight Logistics And Passenger Operations Program: Transit****448304-1 - PALM TRAN VARIOUS LOCATIONS**

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT	\$280,655				
	TALT	\$280,655				
Total for Project 448304-1		\$561,310				

449850-1 - ROLLING STOCK

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT				\$2,500,000	
	SU				\$2,500,000	
Total for Project 449850-1					\$5,000,000	

451130-1 - 5310 CAPITAL - PALM BEACH BOCC - MIAMI UZA

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$108,900				
	DU	\$871,200				
	LF	\$108,900				
Total for Project 451130-1		\$1,089,000				

452040-1 - PROGRAM 18 - SECTION 5311 CAPITAL-PALM BEACH BOCC

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DU	\$700,000				
	LF	\$175,000				
Total for Project 452040-1		\$875,000				

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PALM BEACH COUNTY**Highways****229658-4 - SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$12,000	\$4,132,057			
	SA	\$867,121				
	SU		\$1,080,412			
Railroad & Utilities	DDR	\$265,647				
	LF	\$389,733				
Construction	ACPR	\$2,300,000				
	CM	\$523,753	\$71,130			
	SU	\$14,928,870				
Total for Project 229658-4		\$19,287,124	\$5,283,599			

229664-3 - SR-7 FROM 60TH STREET TO NORTH LAKE BLVD.

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR		\$100,000			
Total for Project 229664-3			\$100,000			

229664-6 - SR-7 FROM 60TH STREET TO NORTH LAKE BLVD

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR					\$24,420
Total for Project 229664-6						\$24,420

229664-7 - SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	SA				\$3,000	
Construction	ACPR					\$10,286,744
	CARU					\$2,610,631
	DIH					\$171,469
	SA					\$5,391,024
	SU					\$21,149,659
Total for Project 229664-7					\$3,000	\$39,609,527

231924-5 - PALM BEACH COUNTY ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$953,471			\$2,784,000	\$2,300,000
	DSPC	\$658,391	\$1,748,953	\$3,438,953		
	TOBD	\$700,000	\$700,000		\$216,000	\$222,000
Total for Project 231924-5		\$2,311,862	\$2,448,953	\$3,438,953	\$3,000,000	\$2,522,000

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PALM BEACH COUNTY**Highways****231924-6 - PALM BEACH COUNTY ROAD RANGER SERVICE PATROL**

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DSPC				\$4,884,208	\$1,115,531
Total for Project 231924-6					\$4,884,208	\$1,115,531

231932-1 - SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR		\$808,400			
	DIH	\$35,000				
	DS	\$9,018,172	\$317,006			
Railroad & Utilities	ACNP		\$300,000			
	DI			\$9,930,000		
Construction	ACNP				\$41,699,996	\$172,601
	DI				\$13,817,143	
	SIWR				\$2,594,925	
	STED				\$54,100,662	
Contract Incentives	DI					\$1,400,000
Total for Project 231932-1		\$9,053,172	\$1,425,406	\$9,930,000	\$112,212,726	\$1,572,601

413252-2 - I-95 FROM INDIANTOWN ROAD TO MARTIN/PALM BEACH COUNTY LINE

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACNP	\$400,000	\$725,000			
Total for Project 413252-2		\$400,000	\$725,000			

413257-1 - SR-9/I-95 @ HYPOLUXO ROAD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP	\$777,211				
	BNIR	\$220,710				
Railroad & Utilities	ACNP			\$260,000		
Construction	ACNP				\$6,039,437	\$173,871
	DI				\$67,388,224	
Total for Project 413257-1		\$997,921		\$260,000	\$73,427,661	\$173,871

413258-1 - SR-9/I-95 @ LANTANA ROAD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP	\$734,504	\$6,459,894			
	BNIR	\$5,011,575				
	DIH	\$35,000	\$35,000			
Total for Project 413258-1		\$5,781,079	\$6,494,894			

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PALM BEACH COUNTY**Highways****413260-1 - SR-9/I-95 @ PALM BEACH LAKES BLVD**

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SA	\$73,693				
Construction	DI			\$50,000	\$11,054,607	
	DIH				\$45,977	\$47,451
Environmental	ACNP	\$20,000				
Total for Project 413260-1		\$93,693		\$50,000	\$11,100,584	\$47,451

413265-1 - SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP	\$8,000	\$15,000			
	BNIR	\$328,718	\$6,340,414			
	DI		\$1,923,234			
Total for Project 413265-1		\$336,718	\$8,278,648			

416258-3 - PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$50,000				
Total for Project 416258-3		\$50,000				

416258-4 - PALM BEACH COUNTY ITS FACILITY OPERATE AND MAINTAIN JPA

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR		\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 416258-4			\$50,000	\$50,000	\$50,000	\$50,000

419251-1 - SR-710/BEE LINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS	\$1,248,200				
Contract Incentives	ACNP		\$1,000,000			
Total for Project 419251-1		\$1,248,200	\$1,000,000			

424933-3 - I-95 EXPRESS TOLL OPERATIONS PALM BEACH COUNTY

Type of Work: TOLL COLLECTION

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TOBD	\$566,267	\$583,255	\$600,258	\$618,635	\$637,230
Total for Project 424933-3		\$566,267	\$583,255	\$600,258	\$618,635	\$637,230

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PALM BEACH COUNTY**Highways****425960-8 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,237,860			
	DIH		\$116,380			
Total for Project 425960-8			\$1,354,240			

425960-9 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH				\$185,295	
	DS				\$1,937,175	
Total for Project 425960-9					\$2,122,470	

427802-3 - PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$1,179,234	\$1,214,611	\$1,251,049	\$1,662,789	
	DITS	\$1,500,109	\$1,545,112	\$1,591,465	\$1,254,384	
Total for Project 427802-3		\$2,679,343	\$2,759,723	\$2,842,514	\$2,917,173	

427802-6 - CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$130,186	\$134,092	\$138,385	\$164,071	
	DITS	\$132,466	\$136,440	\$140,533	\$123,773	
Total for Project 427802-6		\$262,652	\$270,532	\$278,918	\$287,844	

428400-2 - SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Contract Incentives	DDR		\$6,000,000			
Total for Project 428400-2			\$6,000,000			

429250-5 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$616,800				
	DIH	\$67,848				
	DS	\$104,856				
Total for Project 429250-5		\$789,504				

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PALM BEACH COUNTY**Highways****429250-6 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$1,020,240		
	DIH			\$95,920		
Total for Project 429250-6				\$1,116,160		

429250-7 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR					\$1,338,645
	DIH					\$57,950
Total for Project 429250-7						\$1,396,595

435384-1 - SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS	\$422,700	\$354,406			
Total for Project 435384-1		\$422,700	\$354,406			

435384-2 - SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR					\$1,100,000
Construction	DDR					\$15,663,659
	DIH					\$66,580
Contract Incentives	DS					\$220,000
Total for Project 435384-2						\$17,050,239

435516-1 - SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP		\$8,728,300	\$264,494		
Total for Project 435516-1			\$8,728,300	\$264,494		

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PALM BEACH COUNTY**Highways****435803-1 - SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP	\$3,892,677				
Railroad & Utilities	DI		\$500,000			
Construction	ACNP			\$25,752,612		
	DI			\$13,926,377		
	DIH			\$222,902	\$229,650	
	STED			\$10,900,000		
Total for Project 435803-1		\$3,892,677	\$500,000	\$50,801,891	\$229,650	

435804-1 - SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP	\$643,803	\$37,000			
	BNIR		\$13,226,558			
Railroad & Utilities	ACNP	\$2,300,000				
Construction	ACNP		\$13,835,104	\$154,569		
	SA		\$143,607			
	STED		\$25,392,000			
Total for Project 435804-1		\$2,943,803	\$52,634,269	\$154,569		

436340-3 - PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,028,000				
	DIH	\$113,080				
	DS	\$174,760				
Total for Project 436340-3		\$1,315,840				

436340-4 - PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$1,880,250		
	DIH			\$179,850		
Total for Project 436340-4				\$2,060,100		

436340-5 - PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR					\$2,262,368
	DIH					\$98,515
Total for Project 436340-5						\$2,360,883

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PALM BEACH COUNTY**Highways****436519-1 - SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP	\$1,657,404	\$3,913,763			
	BNIR	\$1,156,560				
Railroad & Utilities	ACFP		\$1,115,000			
Construction	ACFP			\$11,450,728		
	ACNP			\$3,707,524	\$67,619	
Contract Incentives	DI				\$200,000	
Total for Project 436519-1		\$2,813,964	\$5,028,763	\$15,158,252	\$267,619	

436963-1 - SR-9/I-95 @ 6TH AVENUE SOUTH

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP		\$1,462,724			
Construction	ACNP	\$44,380				
Contract Incentives	ACNP			\$360,000		
Total for Project 436963-1		\$44,380	\$1,462,724	\$360,000		

437279-1 - SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP				\$83,594	\$83,594
Right of Way	BNIR	\$619,989	\$1,397,460			
Railroad & Utilities	ACNP			\$200,000		
Construction	ACNP				\$19,822,732	\$53,825
	DI				\$6,738,000	
Total for Project 437279-1		\$619,989	\$1,397,460	\$200,000	\$26,644,326	\$137,419

437868-1 - SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACNP		\$199,000			
Construction	ACNP			\$6,522,395	\$18,510	
Total for Project 437868-1			\$199,000	\$6,522,395	\$18,510	

437878-1 - SR-809/MILITARY TRAIL AT FOREST HILL BLVD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	CIGP	\$326,616				
	LF	\$326,616				
Total for Project 437878-1		\$653,232				

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PALM BEACH COUNTY**Highways****438386-2 - SR-5/US-1 FROM 59TH ST TO SR-850/NORTHLAKE BLVD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU		\$2,776,469			
	DDR		\$4,464,077			
	DIH		\$61,831			
Total for Project 438386-2			\$7,302,377			

438386-4 - SR-5/US-1 FROM PALMETTO PARK RD TO SR-850/NORTHLAKE BLVD

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$237,849				
Construction	SU			\$3,853,182	\$25,991	
	TRIP			\$1,134,619		
	TRWR			\$1,001,152		
Total for Project 438386-4		\$237,849		\$5,988,953	\$25,991	

438386-5 - SR-5/US-1 FROM CAMINO REAL TO NE 8TH STREET/MIZNER BLVD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH		\$32,911			
	SU		\$784,038			
Total for Project 438386-5			\$816,949			

438386-6 - SR-5/US-1 FROM 25TH STREET TO 45TH STREET

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$1,615,262				
Total for Project 438386-6		\$1,615,262				

439758-1 - SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	LF	\$1,648,907				
Construction	DIH	\$30,966				
Contract Incentives	DDR		\$120,000			
Total for Project 439758-1		\$1,679,873	\$120,000			

440015-1 - NORTH SHORE PEDESTRIAN BRIDGE

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALT	\$383,420				
	TALU	\$1,005,788				
Total for Project 440015-1		\$1,389,208				

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PALM BEACH COUNTY**Highways****440575-2 - SR-806/ATLANTIC AVE FROM EAST OF LYONS RD TO TURNPIKE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR				\$5,495,262	
	DIH				\$70,470	\$13,157
Total for Project 440575-2					\$5,565,732	\$13,157

440575-4 - SR-806/ATLANTIC AVE FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	CARU			\$2,700,000	\$2,000,000	
	DDR	\$2,801,560	\$500,000	\$331,817		\$1,000,000
	DIH	\$486,000				
	SU			\$1,582,409		
Total for Project 440575-4		\$3,287,560	\$500,000	\$4,614,226	\$2,000,000	\$1,000,000

440575-5 - SR-806/ATLANTIC AVE FROM CUMBERLAND DR TO JOG RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$94,130	\$94,130			
Right of Way	CARU				\$500,000	
	DDR	\$885,240	\$1,101,500	\$7,101,500		\$3,974,985
	DIH		\$342,000			
	DS				\$732,453	
	SU				\$2,000,000	
Railroad & Utilities	DDR				\$50,000	
Construction	DIH					\$145,464
Total for Project 440575-5		\$979,370	\$1,537,630	\$7,101,500	\$3,282,453	\$4,120,449

441570-1 - 36TH STREET FROM N AUSTRALIAN AVENUE TO NORTH FLAGLER DRIVE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	SU	\$20,000				
Construction	GFSU	\$1,309,773				
	LF	\$533,187				
	SU	\$6,733,682	\$16,457			
Total for Project 441570-1		\$8,596,642	\$16,457			

441586-1 - BRANT BRIDGE CONNECTOR

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$797,103			
	SU		\$1,737,965			
Total for Project 441586-1			\$2,535,068			

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PALM BEACH COUNTY**Highways****441756-2 - SR-80 FROM SR-15 TO CR-880 - PHASE 2**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	SU			\$7,731,674		
Total for Project 441756-2				\$7,731,674		

441758-3 - SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$833,979			
	DIH		\$37,418	\$37,418		
Total for Project 441758-3			\$871,397	\$37,418		

442891-1 - SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACBR		\$1,838,062			
	DDR	\$7,885				
Construction	ACBR	\$2,549,856				
	GFBR	\$7,504,708				
	LF	\$132,072				
	SA	\$53,477				
Contract Incentives	ACBR		\$300,000			
Total for Project 442891-1		\$10,247,998	\$2,138,062			

443843-1 - SR-802/LAKE WORTH ROAD AT HAVERHILL ROAD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$762,052				
	LF	\$6,494				
Total for Project 443843-1		\$768,546				

443867-2 - SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	BRRP			\$1,134,815		
	DIH			\$49,996		
Total for Project 443867-2				\$1,184,811		

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PALM BEACH COUNTY**Highways****444337-1 - SR-9/I-95 FROM NORTH OF WOOLBRIGHT ROAD TO SOUTH OF WOOLBRIGHT ROAD**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$32,502				
	DS	\$203,135				
Construction	DIH			\$44,283		
	DS			\$1,045,090		
Total for Project 444337-1		\$235,637		\$1,089,373		

444340-1 - SR-9/I-95 @ 6TH AVENUE SOUTH

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$739,726			
	DIH		\$31,265			
Total for Project 444340-1			\$770,991			

444343-1 - SR-9/I-95 @ HYPOLUXO ROAD

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$199,883		
	DIH			\$57,466		
Construction	DDR					\$735,536
	DIH					\$46,333
Total for Project 444343-1				\$257,349		\$781,869

444344-1 - SR-9/I-95 FROM SOUTH OF SPANISH RIVER BLVD TO NORTH OF YAMATO ROAD

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$2,937,481				
	DIH	\$61,653				
Total for Project 444344-1		\$2,999,134				

444377-1 - GERMANTOWN ROAD FROM OLD GERMANTOWN RD TO CONGRESS AVENUE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$6,635,345				
	SU	\$4,706,455	\$288,545			
Total for Project 444377-1		\$11,341,800	\$288,545			

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PALM BEACH COUNTY**Highways****444477-1 - SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$9,157,843				
	DDR	\$1,327,888				
	DIH	\$43,545	\$14,939			
Total for Project 444477-1		\$10,529,276	\$14,939			

445628-1 - SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS		\$114,442			
Construction	ACSS		\$974,854			
Total for Project 445628-1			\$1,089,296			

445769-1 - SR A1A / BLUE HERON BLVD OVER INTRACOASTAL WATERWAY

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Contract Incentives	BRRP	\$225,000				
Total for Project 445769-1		\$225,000				

445882-1 - SR-7/US-441 AT LAKE WORTH ROAD

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR			\$119,728		
	DDR			\$2,688,536		
	DIH			\$98,956		
Total for Project 445882-1				\$2,907,220		

446078-1 - CITY OF BOYNTON BEACH VARIOUS LOCATIONS

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$2,246,997				
	TALT	\$437,683				
	TALU	\$557,317				
Total for Project 446078-1		\$3,241,997				

446082-1 - GREENVIEW SHORES FROM BINKS FOREST DRIVE TO WELLINGTON TRACE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$239,851			
	SU		\$1,013,269			
Total for Project 446082-1			\$1,253,120			

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PALM BEACH COUNTY**Highways****446086-1 - CRESTHAVEN BLVD FROM JOG ROAD TO SOUTH MILITARY TRAIL/SR-809**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU		\$77,091			
	LF		\$666,001			
	SU		\$3,854,459			
Total for Project 446086-1			\$4,597,551			

446090-1 - 25TH STREET FROM NORTH AUSTRALIAN AVENUE TO BROADWAY AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$2,438,809			
	SU		\$4,593,700			
Total for Project 446090-1			\$7,032,509			

446104-1 - SR-802/LAKE AVE/LUCERNE AVE FROM EAST OF A ST TO EAST OF GOLFVIEW RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$4,095,332				
	DIH	\$55,723				
	DS	\$731,459				
Total for Project 446104-1		\$4,882,514				

446105-1 - SR-729/STATE MARKET RD FROM SR-15 TO US-441/E MAIN ST

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$7,087,439				
	DIH	\$34,830	\$35,846			
	DS	\$1,391,941				
Total for Project 446105-1		\$8,514,210	\$35,846			

446152-1 - SR-9/I-95 AT SR-804/BOYNTON BEACH BLVD

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$95,000				
	DIH	\$15,000				
Construction	DDR				\$1,587,245	
	DIH				\$66,979	
Total for Project 446152-1		\$110,000			\$1,654,224	

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PALM BEACH COUNTY**Highways****446173-1 - SR-5/N FEDERAL HWY FROM SOUTH OF 10TH AVE SOUTH TO 6TH AVE NORTH**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,607,690				
	DIH	\$45,464				
	LF	\$138,780				
Total for Project 446173-1		\$1,791,934				

446174-1 - SR-786/PGA BLVD FROM EAST OF SR-9/I-95 TO E OF FAIRCHILD GARDENS AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$2,731,943				
	DIH	\$92,263				
	DS	\$848,659				
Total for Project 446174-1		\$3,672,865				

446175-1 - SR-A1A FROM N OF EMERALD BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,985,896				
	DIH	\$54,092				
	DS	\$1,840,050				
	LF	\$346,346				
Total for Project 446175-1		\$4,226,384				

446176-1 - SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,664,926				
	DIH	\$73,104				
	DS	\$424,536				
Total for Project 446176-1		\$2,162,566				

446179-1 - SR-704/OKEECHOBEE BLVD&LAKEVIEW AVE FR E.TAMARIND AV TO W S.FLAGLER DR

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	LF	\$562,016				
Construction	ACNR	\$3,358,817				
	DDR	\$398,272				
	DIH	\$59,182				
	DS	\$586,635				
Total for Project 446179-1		\$4,964,922				

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PALM BEACH COUNTY**Highways****446373-1 - SR-882/FOREST HILL BLVD FR E OF LAKE CLARKE DRIVE TO US-1/DIXIE HWY**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$451,685				
	DIH	\$45,162				
Railroad & Utilities	DDR	\$10,000		\$200,000		
Construction	DDR				\$3,318,371	
	DIH				\$116,947	
Total for Project 446373-1		\$506,847		\$200,000	\$3,435,318	

446374-1 - SR-700/CONNORS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$11,112,908				
	DDR	\$1,389,208				
	DIH	\$86,826	\$89,360			
	DS	\$3,049,052				
	SA	\$4,301,116				
Total for Project 446374-1		\$19,939,110	\$89,360			

446551-1 - SR-710/BEE LINE HWY FR N CONGRESS AVE TO PS BARACK OBAMA HWY-CAV & TSM&O

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$69,822				
	DITS	\$1,981,186				
Total for Project 446551-1		\$2,051,008				

447001-1 - INTERSECTION LIGHTING RETROFIT IMPROVEMENT

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$1,448,655				
Total for Project 447001-1		\$1,448,655				

447545-1 - SR-704/OKEECHOBEE BLVD FROM EAST OF MILITARY TRAIL TO I-95

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS		\$298,791			
Construction	ACSS			\$376,676		
Total for Project 447545-1			\$298,791	\$376,676		

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PALM BEACH COUNTY**Highways****447547-1 - SR-882/FOREST HILL BOULEVARD AT I-95 INTERCHANGE**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS		\$330,000			
Construction	ACSS			\$4,078,108		
Total for Project 447547-1			\$330,000	\$4,078,108		

447549-1 - SR-882/FOREST HILL BOULEVARD FROM OLIVE TREE BOULEVARD TO JOG ROAD

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS		\$424,230			
Construction	ACSS			\$889,564		
Total for Project 447549-1			\$424,230	\$889,564		

447551-1 - I-95 FROM 12TH AVENUE S TO 10TH AVENUE N

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS			\$269,405		
Total for Project 447551-1				\$269,405		

447553-1 - SR-805/DIXIE HIGHWAY FROM NORTH OF LUCERNE AVENUE TO WPB CANAL

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS			\$2,383,140		
Total for Project 447553-1				\$2,383,140		

447554-1 - SR-5/US-1/BROADWAY AVENUE FROM 45TH STREET TO 59TH STREET

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS	\$426,300				
Total for Project 447554-1		\$426,300				

447573-1 - SR-804/BOYNTON BEACH BLVD FROM EAST OF I-95 TO SR-5/US-1

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$136,517			
	DIH		\$19,624	\$19,624		
Construction	DDR				\$509,558	
	DIH				\$32,053	
Total for Project 447573-1			\$156,141	\$19,624	\$541,611	

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PALM BEACH COUNTY**Highways****447657-1 - SR-794/YAMATO RD FROM EAST OF SR-9/I-95 TO SR-5/US-1/FEDERAL HWY.**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$3,055,019			
	DIH		\$97,281			
Total for Project 447657-1			\$3,152,300			

447658-1 - SR-5/US-1 FROM BAILEY ST TO SOUTH OF EVE ST

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$2,759,386			
	DIH		\$97,259			
Total for Project 447658-1			\$2,856,645			

447660-1 - SR-5/US-1 FROM 6TH AVE N TO ARLINGTON ROAD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,662,554			
	DIH		\$70,381			
Total for Project 447660-1			\$1,732,935			

447661-1 - SR A1A FROM SE 31ST TO SOUTH OF GRAND CT

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$5,026,792			
	DIH		\$82,534			
	DS		\$1,083,761			
	SA		\$3,311,807			
Total for Project 447661-1			\$9,504,894			

447662-1 - A1A FROM LINTON BLVD TO E ATLANTIC AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,795,220			
	DIH		\$76,069			
Total for Project 447662-1			\$1,871,289			

447663-1 - A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$4,452,639			
	DIH		\$56,914			
Total for Project 447663-1			\$4,509,553			

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PALM BEACH COUNTY**Highways****447664-1 - SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$4,379,299			
	DDR		\$753,240			
	DIH		\$65,681			
Total for Project 447664-1			\$5,198,220			

447665-1 - SR-804/BOYNTON BEACH BLVD FROM SR-7/US-441 TO LYONS ROAD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$2,469,737			
	DIH		\$87,376			
Total for Project 447665-1			\$2,557,113			

447667-1 - SR-804/BOYNTON BEACH BLVD FROM N CONGRESS AVE TO NW 8TH ST

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,464,933			
	DIH		\$62,073			
Total for Project 447667-1			\$1,527,006			

447669-1 - SR-804/E OCEAN AVE FROM SR-5/US-1 TO A1A

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$341,879			
	DDR		\$350,746			
	DIH		\$28,631			
Total for Project 447669-1			\$721,256			

447670-1 - SR-7/US-441 FROM NORTH OF GLADES ROAD TO NORTH OF BRIDGE BROOK DRIVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$3,303,258			
	DDR		\$4,116,824			
	DIH		\$120,893	\$28,687		
	SA		\$2,025,732			
Total for Project 447670-1			\$9,566,707	\$28,687		

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PALM BEACH COUNTY**Highways****447671-1 - SR-704/OKEECHOBEE BLVD FROM RED TRAIL TO WEST OF AUSTRALIAN AVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,864,828			
	DIH		\$79,100			
Total for Project 447671-1			\$1,943,928			

447944-1 - SIGNAL UPGRADES @ VARIOUS LOCATIONS

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$165,689		
Total for Project 447944-1				\$165,689		

447945-1 - SR-715/HATCHER RD TO PAUL RARDIN PARK & FROM AIRPORT RD TO SW 14TH ST

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$245,676		
Total for Project 447945-1				\$245,676		

448064-1 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$479,035		
Total for Project 448064-1				\$479,035		

448073-1 - SIGNAL UPGRADES-VARIOUS LOCATIONS IN NORTHERN PALM BEACH

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$265,561		
	DIH			\$21,245	\$21,245	
Total for Project 448073-1				\$286,806	\$21,245	

448107-1 - SIGNAL IMPROVEMENTS - VARIOUS LOCATIONS

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$636,670		
Total for Project 448107-1				\$636,670		

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PALM BEACH COUNTY**Highways****448135-1 - SR-5/US-1 VARIOUS LOCATIONS**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$353,665		
Total for Project 448135-1				\$353,665		

448136-1 - FDOT/SFWM D US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR

Type of Work: NEW BRIDGE - NO ADDED CAPACITY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$19,838,542	\$88,709		
Environmental	LF	\$250,000				
Total for Project 448136-1		\$250,000	\$19,838,542	\$88,709		

448264-1 - SR-5/US-1 AT SPANISH RIVER BLVD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$258,516		
	DIH			\$20,681	\$20,681	
Total for Project 448264-1				\$279,197	\$20,681	

448299-1 - GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW SHORES BLVD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$5,000				
Construction	LF		\$1,035,222			
	SU		\$1,385,588			
Total for Project 448299-1		\$5,000	\$2,420,810			

448303-1 - CHERRY RD FROM MILITARY TRAIL TO QUAIL DR

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$828,560				
	TALT	\$103,578				
	TALU	\$957,279				
Total for Project 448303-1		\$1,889,417				

448305-1 - VILLAGE OF ROYAL PALM BEACH VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$5,000				
Construction	LF			\$113,932		
	SU			\$551,853		
Total for Project 448305-1		\$5,000		\$665,785		

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PALM BEACH COUNTY**Highways****448306-1 - C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK ROAD**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$5,000				
Construction	LF			\$96,170		
	SU			\$453,123		
Total for Project 448306-1		\$5,000		\$549,293		

448354-1 - CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$5,000			
Construction	LF				\$3,232,504	
	SU				\$4,651,395	
Total for Project 448354-1			\$5,000		\$7,883,899	

448415-1 - SR-5/US-1 FROM BELVEDERE ROAD TO SR-704/LAKEVIEW AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$13,916				
	DS	\$95,000				
Construction	DDR			\$2,580,313		
	DIH			\$98,633		
Total for Project 448415-1		\$108,916		\$2,678,946		

448417-1 - SR-A1A/OCEAN BLVD FROM N OF IBIS WAY TO S OF SR-80/US-98/SOUTHERNBLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$15,086				
Construction	DDR			\$4,276,088		
	DIH			\$135,212		
Total for Project 448417-1		\$15,086		\$4,411,300		

448435-1 - SR-811 FROM SOUTH OF RCA BOULEVARD TO NORTH OF DONALD ROSS ROAD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$60,310				
Construction	ACPR			\$30,104		
	DDR			\$11,652,101		
	DIH			\$36,522	\$37,627	
Total for Project 448435-1		\$60,310		\$11,718,727	\$37,627	

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PALM BEACH COUNTY**Highways****448436-1 - SR-802/LAKE WORTH RD FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLESWY**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$12,818				
Construction	DDR			\$2,678,675		
	DIH			\$101,719		
Total for Project 448436-1		\$12,818		\$2,780,394		

448437-1 - SR-804/BOYNTON BCH BLVD FROM ORCHID GROVE TRAIL TO W OF PALM ISLES DR

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$24,952				
Construction	DDR			\$266,884		
	DIH			\$47,100	\$48,526	
	DS			\$1,675,440		
Total for Project 448437-1		\$24,952		\$1,989,424	\$48,526	

448438-1 - SR-7/US-441 FR S OF SR-804/BOYNTON BCH BLVD TO S SR-802/LAKE WORTH RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$535,000				
	DIH	\$101,576				
Construction	ACNR				\$4,171,252	
	DDR				\$3,101,711	
	DIH				\$65,389	
	SA				\$6,116,311	
Total for Project 448438-1		\$636,576			\$13,454,663	

448439-1 - SR-710/BEE LINE HWY FROM W OF PARK COMMERCE BLVD TO E OF AVIATION BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$400,755				
	DS	\$5,288,684				
Construction	ACNP					\$41,650,000
	ACNR					\$9,958,345
	SA					\$6,637,859
Total for Project 448439-1		\$5,689,439				\$58,246,204

449002-1 - MULTI-USE PATHWAY - GRAPEVIEW BOULEVARD & KEY LIME BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$663,220			
	TALT		\$423,864			
	TALU		\$571,120			
Total for Project 449002-1			\$1,658,204			

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PALM BEACH COUNTY**Highways****449005-1 - BURNS ROAD FROM NORTH MILITARY TRAIL TO ALERNATE A1A**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$510,168			
	TALT		\$853,261			
	TALU		\$36,345			
Total for Project 449005-1			\$1,399,774			

449254-1 - SR-9/I-95 AT WOOLBRIGHT RD INTERCHANGE

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$225,000			
	DIH		\$21,250	\$21,250		
Construction	DDR				\$1,407,931	
	DIH				\$60,079	
Total for Project 449254-1			\$246,250	\$21,250	\$1,468,010	

449255-1 - SR-9/I-95 AT DONALD ROSS INTERCHANGE

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,110,466			
	DIH		\$47,066			
Total for Project 449255-1			\$1,157,532			

449256-1 - SR A1A AT BOYNTON INLET

Type of Work: BRIDGE - PAINTING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$16,267				
Construction	BRRP			\$736,439		
	DIH			\$33,921		
Total for Project 449256-1		\$16,267		\$770,360		

449279-1 - SR-704/OKEECHOBEE BLVD FR RIVERWALK BLVD TO N JOG ROAD

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS			\$216,920		
Total for Project 449279-1				\$216,920		

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PALM BEACH COUNTY**Highways****449280-1 - I-95 RAMP IMPROVEMENTS @ SR-704/OKEECHOBEE BLVD; SR-786 AND SR-706**

Type of Work: SKID HAZARD OVERLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$14,507				
Construction	ACSS			\$2,666,609		
	SA			\$94,034		
Total for Project 449280-1		\$14,507		\$2,760,643		

449283-1 - SR-806/ATLANTIC AVE AT HOMEWOOD BLVD,SR-704 @ HAVERHILL RD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SA	\$34,522				
Construction	ACSS		\$2,411,108			
	SA		\$407,909			
Total for Project 449283-1		\$34,522	\$2,819,017			

449290-1 - SR-9/I-95 FROM NB LINTON RD OFF-RAMP TO LOWSON BLVD UNDERPASS

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$403,266			
	DIH		\$19,043			
Construction	DDR				\$347,911	
	DIH				\$103,085	
	DS				\$2,577,120	
Total for Project 449290-1			\$422,309		\$3,028,116	

449318-1 - I-95 BRIDGE VIADUCT FROM 6TH AVE S TO LAKE WORTH RD

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	BRRP		\$4,606,929			
	DIH		\$78,617			
Total for Project 449318-1			\$4,685,546			

449347-1 - SR-807/CONGRESS AVENUE AT 10TH AVENUE NORTH

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS					\$1,461,594
	SA					\$61,932
Total for Project 449347-1						\$1,523,526

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PALM BEACH COUNTY**Highways****449505-1 - NW 1ST STREET FROM SW 12TH AVENUE TO SW 9TH AVENUE**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$200,000				
	SCRC	\$860,447				
Total for Project 449505-1		\$1,060,447				

449510-1 - LYONS ROAD FROM ATLANTIC AVENUE TO FLAVOR PICT ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CIGP		\$533,749			
	LF		\$533,749			
Construction	CIGP					\$3,558,324
	LF					\$3,558,324
Total for Project 449510-1			\$1,067,498			\$7,116,648

449520-1 - ADVANCED WWD DETECTION SYSTEM PALM BEACH COUNTY

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$3,341,578				
Total for Project 449520-1		\$3,341,578				

449553-1 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU				\$495,305	
Environmental	DDR				\$30,000	
Total for Project 449553-1					\$525,305	

449810-1 - SR-802/LAKE WORTH ROAD FROM EVERETT COURT TO A STREET

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$286,452				
	DIH	\$34,045				
Railroad & Utilities	DDR			\$100,000		
Construction	DDR				\$2,255,704	
	DIH				\$95,581	
Total for Project 449810-1		\$320,497		\$100,000	\$2,351,285	

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PALM BEACH COUNTY**Highways****449814-1 - SR-704/ROYAL PALM WAY FROM 4 ARTS PLAZA TO S COUNTY ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$319,877				
	DIH	\$38,384				
Construction	DDR				\$387,952	
	DIH				\$107,764	
	DS				\$2,155,283	
Total for Project 449814-1		\$358,261			\$2,650,999	

449832-1 - SR-5/S FEDERAL HWY FROM SR-5/US-1/N DIXIE HWY TO 10TH AVENUE S

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$256,285				
	DIH	\$20,318				
Construction	DDR				\$929,979	
	DIH				\$57,042	
	SA				\$416,209	
Total for Project 449832-1		\$276,603			\$1,403,230	

449834-1 - SR-717/E CANAL STREET FROM SR-80 TO SE AVE E

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$517,382				
	DIH				\$26,436	
Construction	DDR				\$471,508	
	DIH				\$139,706	
	SA				\$3,492,643	
Total for Project 449834-1		\$517,382			\$4,130,293	

449835-1 - SR-25/US-27 FROM MP 12.7 TO MP 16

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$1,157,187				
	DIH	\$85,204				
Construction	ACNR				\$1,031,105	
	DDR				\$10,141,978	
	DIH				\$53,157	
Total for Project 449835-1		\$1,242,391			\$11,226,240	

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PALM BEACH COUNTY**Highways****449847-1 - PROSPERITY FARMS FR 800 FT N OF LAKE BLVD TO DONALD ROSS RD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$5,000				
Construction	CARU			\$96,058		
	LF			\$960,179		
	SU			\$1,391,019	\$3,527,980	
Total for Project 449847-1		\$5,000		\$2,447,256	\$3,527,980	

449875-1 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU				\$325,117	
Environmental	DDR				\$30,000	
Total for Project 449875-1					\$355,117	

449877-1 - SR-882/ FOREST HILL BLVD FR W OF JOG TO MILITARY TRAIL

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$670,061		
Environmental	DDR				\$30,000	
Total for Project 449877-1				\$670,061	\$30,000	

449879-1 - SR-807/CONGRESS AVE FR SR-802/LAKEWORTH RD TO SR-882/FOREST HILL BLVD

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$433,923		
Environmental	DDR				\$30,000	
Total for Project 449879-1				\$433,923	\$30,000	

450213-1 - SR9/I-95 & SR-806/W ATLANTIC AVE TO I-95 & W ATLANTIC AVE INTERCHANGE

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$3,743,001				
	DIH	\$106,655				
Total for Project 450213-1		\$3,849,656				

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PALM BEACH COUNTY**Highways****450587-3 - SR-706/E. INDIANTOWN RD. BRIDGES # 930453 & 930454**

Type of Work: BRIDGE REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP		\$959,518			
	DIH		\$132,857			
Construction	BRRP					\$9,880,413
	DIH					\$128,318
Total for Project 450587-3			\$1,092,375			\$10,008,731

450677-1 - SR5/US1 FROM N OF SILVER BEACH ROAD TO S OF PALMETTO DRIVE

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	D		\$75,000			
	DIH		\$1,500			
Construction	DDR				\$421,125	
	DIH				\$16,845	
	DS				\$67,380	
Total for Project 450677-1			\$76,500		\$505,350	

450679-1 - I-95/SR-9 & SR-704/OKEECHOBEE BLVD

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH		\$7,500			
	DS		\$270,000			
Construction	DIH				\$67,380	
	DS				\$1,954,020	
Total for Project 450679-1			\$277,500		\$2,021,400	

450684-1 - SR-A1A/ OCEAN BLVD BRIDGE# 930060 OVER BOCA INLET

Type of Work: BRIDGE REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP		\$794,045			
	DIH		\$42,184	\$42,184		
Construction	BRRP					\$6,654,905
	DIH					\$115,038
Total for Project 450684-1			\$836,229	\$42,184		\$6,769,943

450787-1 - INDIAN TRAIL IMPROVEMENT DISTRICT-VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$313,863		
	TALT			\$42,732		
	TALU			\$943,876		
Total for Project 450787-1		\$5,000		\$1,300,471		

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PALM BEACH COUNTY**Highways****450824-1 - VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALU	\$5,000				
Construction	LF			\$140,569		
	TALT			\$25,302		
	TALU			\$707,847		
Total for Project 450824-1		\$5,000		\$873,718		

450829-1 - FAIRCHILD AVENUE FRM FAIRCHILD GARDENS AVENUE TO CAMPUS DRIVE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$365,104		
	TALT			\$490,203		
	TALU			\$553,080		
Total for Project 450829-1		\$5,000		\$1,408,387		

450862-1 - 49TH STREET FROM GREENWOOD AVENUE TO NORTH FLAGLER DRIVE

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$216,276		
	TALT			\$274,056		
	TALU			\$74,646		
Total for Project 450862-1		\$5,000		\$564,978		

451084-1 - SAFE STRIDES TO ZERO: SR-704/OKEECHOBEE BLVD AT SR-809/MILITARY TR

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$174,088				
	SA	\$10,901				
Railroad & Utilities	ACSS		\$8,494			
Construction	ACSS			\$618,624		
	SA			\$16,532		
Total for Project 451084-1		\$184,989	\$8,494	\$635,156		

451085-1 - SAFE STRIDES TO ZERO: SR-882/FOREST HILL BLVD AT HAVERHILL ROAD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$186,389				
	SA	\$15,049				
Construction	ACSS			\$675,522		
	SA			\$22,822		
Total for Project 451085-1		\$201,438		\$698,344		

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PALM BEACH COUNTY**Highways****451224-1 - SR-80/JOG ROAD IMPROVEMENTS**

Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP	\$293,213				
Railroad & Utilities	ACNP			\$10,000		
Construction	ACNP				\$1,328,467	
	DIH				\$68,127	
Total for Project 451224-1		\$293,213		\$10,000	\$1,396,594	

451380-1 - PALM BEACH TPA FEASIBILITY STUDY (OKEECHOBEE TRANSIT STUDY)

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	SU		\$2,000,000			
Total for Project 451380-1			\$2,000,000			

451579-2 - TSMA REPLACEMENT PROJECT PALM BEACH COUNTY

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$750,000				
Total for Project 451579-2		\$750,000				

451598-1 - ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$80,000				
	DDR	\$26,247				
	DIH	\$5,000				
Construction	ACSS				\$1,421,160	
Total for Project 451598-1		\$111,247			\$1,421,160	

451948-1 - BELLE GLADE VARIOUS LOCATIONS

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$18,305				
	SCRC	\$264,275				
Total for Project 451948-1		\$282,580				

452068-1 - SR 9 / I95 - 7.12 / 7.18

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACFP					\$1,755,000
Total for Project 452068-1						\$1,755,000

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PALM BEACH COUNTY

Highways

452245-1 - FLAVOR PICT ROAD FR LYONS ROAD TO HAGEN RANCH ROAD

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CIGP					\$3,600,000
	LF					\$15,225,605
Total for Project 452245-1						\$18,825,605

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PALM BEACH COUNTY**Maintenance****233514-5 - PALM BEACH CO NPDES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$13,750	\$13,750	\$13,750	\$13,750	\$13,750
Total for Project 233514-5		\$13,750	\$13,750	\$13,750	\$13,750	\$13,750

233752-1 - PALM BEACH COUNTY STATE HIGHWAY SYSTEM ROADWAY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
Total for Project 233752-1		\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000

233752-2 - PALM BEACH COUNTY STATE HIGHWAY SYSTEM BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 233752-2		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

233992-9 - PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000			
Total for Project 233992-9		\$200,000	\$200,000			

234289-1 - PALM BEACH COUNTY INTERSTATE-ROADWAY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Total for Project 234289-1		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000

234289-2 - PALM BEACH COUNTY INTERSTATE-BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Total for Project 234289-2		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000

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PALM BEACH COUNTY**Maintenance****404197-8 - PALM BEACH COUNTY DESILTING PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$200,000				
Total for Project 404197-8		\$200,000				

404197-9 - PALM BEACH COUNTY DESILTING DRAINAGE REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$200,000	\$200,000	\$200,000	
Total for Project 404197-9			\$200,000	\$200,000	\$200,000	

404584-8 - PALM BEACH COUNTY SOUTH MOWING PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$280,000	\$280,000	\$280,000		
Total for Project 404584-8		\$280,000	\$280,000	\$280,000		

404584-9 - PALM BEACH COUNTY SOUTH MOWING PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$280,000	\$280,000
Total for Project 404584-9					\$280,000	\$280,000

405121-2 - LIGHTING CONTRACT IN PALM BEACH

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$4,186,897	\$4,312,313	\$4,441,667	\$4,575,055	\$4,722,606
Total for Project 405121-2		\$4,186,897	\$4,312,313	\$4,441,667	\$4,575,055	\$4,722,606

406350-8 - PALM BEACH COUNTY PRIMARY MOT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$50,000				
Total for Project 406350-8		\$50,000				

406350-9 - PALM BEACH COUNTY PRIMARY MOT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$50,000	\$50,000	\$50,000	
Total for Project 406350-9			\$50,000	\$50,000	\$50,000	

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PALM BEACH COUNTY**Maintenance****406421-9 - PALM BEACH COUNTY SWEEPING - PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000		
Total for Project 406421-9		\$200,000	\$200,000	\$200,000		

408654-9 - PALM BEACH COUNTY DITCH CLEANING - PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$40,000				
Total for Project 408654-9		\$40,000				

413082-7 - PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000				
Total for Project 413082-7		\$100,000				

413082-9 - PALM BEACH COUNTY PAVEMENT MARKERS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$100,000
Total for Project 413082-9						\$100,000

415003-6 - SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$3,724,666	\$3,724,666	\$3,724,666	\$3,724,666	\$3,724,666
Total for Project 415003-6		\$3,724,666	\$3,724,666	\$3,724,666	\$3,724,666	\$3,724,666

416216-4 - PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Total for Project 416216-4		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000

416255-6 - PALM BCH CO ITS MAINTENANCE

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,502,357	\$1,681,505	\$1,685,600	\$1,685,600	\$1,685,600
	TMBD	\$725,848	\$725,848	\$725,848	\$725,848	\$725,848
Total for Project 416255-6		\$2,228,205	\$2,407,353	\$2,411,448	\$2,411,448	\$2,411,448

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PALM BEACH COUNTY**Maintenance****416678-4 - LANDSCAPE MAINTENANCE CITY OF RIVIERA BEACH**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Total for Project 416678-4		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000

427403-5 - PALM BEACH COUNTY YOUTH PROGRAM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000			
Total for Project 427403-5		\$300,000	\$300,000			

427403-6 - PALM BEACH COUNTY YOUTH PROGRAM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$300,000	\$300,000	\$300,000
Total for Project 427403-6				\$300,000	\$300,000	\$300,000

427520-5 - PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$200,000				
Total for Project 427520-5		\$200,000				

427520-6 - PALM BEACH COUNTY SPOT ASPHALT REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$200,000	\$200,000	\$200,000	
Total for Project 427520-6			\$200,000	\$200,000	\$200,000	

427520-8 - PALM BEACH COUNTY SPOT ASPHALT REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$200,000
Total for Project 427520-8						\$200,000

427626-6 - PALM BEACH COUNTY TREE TRIMMING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$150,000	\$150,000		
Total for Project 427626-6		\$150,000	\$150,000	\$150,000		

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PALM BEACH COUNTY**Maintenance****427626-7 - PALM BEACH COUNTY TREE TRIMMING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$150,000	\$150,000
Total for Project 427626-7					\$150,000	\$150,000

427799-7 - PALM BEACH COUNTY HERBICIDE PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000			
Total for Project 427799-7		\$100,000	\$100,000			

427799-8 - PALM BEACH COUNTY HERBICIDE PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$100,000	\$100,000	\$100,000
Total for Project 427799-8				\$100,000	\$100,000	\$100,000

428334-6 - PALM BEACH NPDES CORRECTIVE ACTIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000				
Total for Project 428334-6		\$250,000				

428334-7 - PALM BEACH NPDES CORRECTIVE ACTIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$250,000	\$250,000	\$250,000	
Total for Project 428334-7			\$250,000	\$250,000	\$250,000	

428334-8 - PALM BEACH CO NPDES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$250,000
Total for Project 428334-8						\$250,000

429771-7 - PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
Total for Project 429771-7		\$250,000	\$250,000			

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PALM BEACH COUNTY**Maintenance****429771-8 - PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$134,625	\$250,000	\$250,000
Total for Project 429771-8				\$134,625	\$250,000	\$250,000

432904-2 - I-95 ASSET MAINTENANCE PALM BEACH COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$4,336,613	\$4,336,613	\$4,336,613	\$4,336,613	\$2,124,405
Total for Project 432904-2		\$4,336,613	\$4,336,613	\$4,336,613	\$4,336,613	\$2,124,405

432919-5 - PALM BEACH COUNTY NORTH MOWING - PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$210,000	\$210,000	\$210,000		
Total for Project 432919-5		\$210,000	\$210,000	\$210,000		

432919-6 - PALM BEACH COUNTY NORTH MOWING - PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$210,000	\$210,000
Total for Project 432919-6					\$210,000	\$210,000

433938-4 - PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$125,000	\$125,000			
Total for Project 433938-4		\$125,000	\$125,000			

433938-5 - PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$125,000	\$125,000	\$125,000
Total for Project 433938-5				\$125,000	\$125,000	\$125,000

436220-4 - PALM BEACH COUNTY PRESSURE CLEANING AND COATING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000				
Total for Project 436220-4		\$100,000				

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PALM BEACH COUNTY**Maintenance****436220-5 - PALM BEACH COUNTY PRESSURE CLEANING AND COATING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$100,000	\$100,000	\$100,000	
Total for Project 436220-5			\$100,000	\$100,000	\$100,000	

436220-6 - PALM BEACH COUNTY PRESSURE CLEANING AND COATING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$100,000
Total for Project 436220-6						\$100,000

437869-3 - PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000			
Total for Project 437869-3		\$100,000	\$100,000			

437869-4 - PALM BEACH COUNTY PAVEMENT STRIPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$100,000	\$100,000	
Total for Project 437869-4				\$100,000	\$100,000	

437869-5 - PALM BEACH COUNTY PAVEMENT STRIPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$100,000
Total for Project 437869-5						\$100,000

440882-4 - PALM BEACH BOLD LANDSCAPE AREAS

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
Total for Project 440882-4		\$250,000	\$250,000			

440882-5 - PALM BEACH BOLD LANDSCAPE AREAS

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	\$250,000
Total for Project 440882-5				\$250,000	\$250,000	\$250,000

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PALM BEACH COUNTY**Maintenance****444433-2 - PALM BEACH COUNTY PAVEMENT MARKINGS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000			
Total for Project 444433-2		\$300,000	\$300,000			

444433-3 - PALM BEACH COUNTY PAVEMENT MARKINGS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$300,000	\$300,000	
Total for Project 444433-3				\$300,000	\$300,000	

444433-4 - PALM BEACH COUNTY PAVEMENT MARKINGS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$300,000
Total for Project 444433-4						\$300,000

448051-1 - PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	\$200,000
Total for Project 448051-1				\$200,000	\$200,000	\$200,000

450055-1 - WEST PALM BEACH OPERATIONS - PARKING LOT RESURFACING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$200,000	
Total for Project 450055-1					\$200,000	

451259-1 - PALM BEACH COUNTY PRIMARY MOT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$50,000
Total for Project 451259-1						\$50,000

451260-1 - PALM BEACH COUNTY DITCH CLEANING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$40,000	\$40,000	\$40,000	
Total for Project 451260-1			\$40,000	\$40,000	\$40,000	

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PALM BEACH COUNTY**Maintenance****451260-2 - PALM BEACH COUNTY DITCH CLEANING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$40,000
Total for Project 451260-2						\$40,000

451345-1 - PALM BEACH COUNTY SWEEPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$200,000	\$200,000
Total for Project 451345-1						\$200,000

451585-1 - PALM BEACH COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$4,140,968
Total for Project 451585-1						\$4,140,968

451586-1 - CITY OF BOCA RATON JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$424,708
Total for Project 451586-1						\$424,708

451635-1 - WEST PALM BEACH OPERATIONS - EXTERIOR CLEAN & PAINTING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$40,000			
Total for Project 451635-1						\$40,000

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PALM BEACH COUNTY**Miscellaneous****431199-3 - PALM BEACH OPERATIONS GENERAL CEI SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$200,000	\$100,000	\$100,000	\$50,000	
Total for Project 431199-3		\$200,000	\$100,000	\$100,000	\$50,000	

431199-4 - PALM BEACH OPERATIONS GENERAL CEI SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$50,000				
Total for Project 431199-4		\$50,000				

431199-5 - PALM BEACH OPERATIONS GENERAL CEI SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$200,000	\$200,000	\$100,000	\$100,000
Total for Project 431199-5			\$200,000	\$200,000	\$100,000	\$100,000

433738-1 - PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$100,000				
Total for Project 433738-1		\$100,000				

433738-2 - PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$200,000	\$200,000	\$200,000	\$100,000	\$50,000
	DIH	\$2,000				
Total for Project 433738-2		\$202,000	\$200,000	\$200,000	\$100,000	\$50,000

441757-1 - SR-80 BYPASS BETWEEN US-27 AND US-441

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	SU				\$500,000	
Total for Project 441757-1					\$500,000	

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Florida Department of Transportation - District Four

PALM BEACH COUNTY**Miscellaneous****444079-1 - CITY OF BOYNTON BEACH VARIOUS LOCATIONS**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	LF	\$25,000				
	SU	\$230,000				
Construction	LF	\$1,377,520				
	SU	\$5,000,962	\$28,279			
Total for Project 444079-1		\$6,633,482	\$28,279			

444259-3 - SR-80/US-27 ELECTRIC VEHICLE (EV) CHARGING PROGRAM - PHASE II

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	GFEV		\$1,500,000			
Capital	GFEV	\$900,000				
Total for Project 444259-3		\$900,000	\$1,500,000			

448999-1 - EL RIO TRAIL FROM YAMATO ROAD TO GLADES ROAD

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$264,185			
	TALT		\$637,433			
	TALU		\$367,568			
Total for Project 448999-1			\$1,269,186			

449006-1 - C-8 CANAL FROM CR-892/ FOREST HILL BOULEVARD TO STRIBLING WAY

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$184,094			
	TALT		\$5,000			
	TALU		\$544,429			
Total for Project 449006-1			\$733,523			

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Florida Department of Transportation - District Four

PALM BEACH COUNTY

Transportation Planning

439325-4 - PALM BEACH UPWP FY 2022/2023-2023/2024

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL	\$2,721,397				
	SU	\$1,820,000				
Total for Project 439325-4		\$4,541,397				

439325-5 - PALM BEACH UPWP FY 2024/2025-2025/2026

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL		\$2,522,914	\$2,565,873		
	SU		\$1,911,000	\$2,006,000		
Total for Project 439325-5			\$4,433,914	\$4,571,873		

439325-6 - PALM BEACH UPWP FY 2026/2027-2027/2028

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL				\$2,565,873	\$2,565,873
	SU				\$2,100,000	\$2,150,000
Total for Project 439325-6					\$4,665,873	\$4,715,873

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PALM BEACH COUNTY**Turnpike****406143-5 - WIDEN TPK(SR91) WPB SERVICE PLAZA TO SOUTHERN BLVD (MP94-98)(4TO8LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$1,400,000				
Railroad & Utilities	PKBD	\$1,800,000				
Construction	PKBD	\$211,453,500				
	PKYI	\$10,280		\$4,300,000		
Environmental	PKYI	\$25,000				
Total for Project 406143-5		\$214,688,780		\$4,300,000		

406143-6 - WIDEN TPK(SR91) OKEECHOBEE BLVD TO SR 710 (4TO8 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$9,281,805	\$600,000			
Construction	PKBD			\$141,229,393		
	PKYI		\$10,580			\$1,830,000
Environmental	PKYI	\$1,000,000				
Total for Project 406143-6		\$10,281,805	\$610,580	\$141,229,393		\$1,830,000

406143-8 - WIDEN TPK (SR91) SOUTHERN BLVD TO OKEECHOBEE BLVD (MP 98-101)(4TO8LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKBD		\$281,720,518			
	PKYI				\$1,750,000	
Environmental	PKYI	\$200,000				
Total for Project 406143-8		\$200,000	\$281,720,518		\$1,750,000	

406709-3 - BOCA TOLLS DATA CENTER CONSTRUCTION

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYR	\$1,035,000				
Total for Project 406709-3		\$1,035,000				

413891-1 - COMPUTER SYSTEM HARDWARE ENHANCEMENTS

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	PKYI	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Total for Project 413891-1		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000

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PALM BEACH COUNTY**Turnpike****413891-2 - COMPUTER SOFTWARE PURCHASES**

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	PKYI	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Total for Project 413891-2		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000

415748-1 - WIDEN TPK (SR91) SR710 TO PGA BLVD (MP 106-110) (4 TO 8 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$1,000,000	\$600,000			
Right of Way	PKYI			\$6,700,967		\$46,371
Railroad & Utilities	PKYI			\$5,500,000		
Construction	PKBD					\$208,051,708
	PKYI	\$1,028				\$18,245,887
Environmental	PKYI			\$30,000		
Total for Project 415748-1		\$1,001,028	\$600,000	\$12,230,967		\$226,343,966

415748-4 - WIDEN TPK (SR91) FROM PGA BLVD TO W INDIANTOWN RD (MP 110-117) (4TO8)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI				\$500,000	
Total for Project 415748-4					\$500,000	

417132-1 - WIDEN TPK(SR91) N OF GLADES RD TO N OF L-38 CANAL(MP76.8-80.2)W/MGD LN

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$6,489,002				
Right of Way	PKYI	\$101,000		\$720,781		
Construction	PKBD				\$215,910,887	
	PKYI				\$11,230	
Environmental	PKYI		\$25,000		\$25,000	
Total for Project 417132-1		\$6,590,002	\$25,000	\$720,781	\$215,947,117	

417132-4 - WIDEN TPK(SR91) N OF L-38 CANAL TO N OF ATLANTIC AVE(MP80.2-82.6) W/ML

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI				\$3,757,790	
Environmental	PKYI				\$25,000	
Total for Project 417132-4					\$3,782,790	

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PALM BEACH COUNTY**Turnpike****417132-5 - E-2W CANAL BULKHEAD WALL, N. GLADES RD TO N. ATLANTIC AVE(MP76.8-81.9)**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	PKYI	\$2,190,960				
Construction	PKYI	\$100,409,607				
Total for Project 417132-5		\$102,600,567				

418214-5 - TPK (SR91) TSM&O ADD LANES PALM BEACH C/L TO GLADES RD (MP 73.1-76.4)

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKBD		\$89,471,077			
	PKYI	\$2,896				\$20,000
Environmental	PKYI		\$50,000			
Total for Project 418214-5		\$2,896	\$89,521,077			\$20,000

426191-3 - ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	PKYO	\$59,313,554	\$54,716,207	\$54,716,207	\$54,716,207	\$54,716,000
Capital	PKYO	\$3,000,000		\$3,000,000		\$3,000,000
Total for Project 426191-3		\$62,313,554	\$54,716,207	\$57,716,207	\$54,716,207	\$57,716,000

437169-1 - WIDEN TPK(SR91) N OF ATLANTIC AVE TO N OF L-30 CANAL (MP82.6-85.3)W/ML

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI				\$2,746,838	
Right of Way	PKYI			\$21,000		
Total for Project 437169-1				\$21,000	\$2,746,838	

437169-4 - WIDEN TPK (SR 91) N L-30 CANAL TO N BOYNTON BCH BLVD (MP85.3-87.3)W/ML

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI					\$2,976,169
Total for Project 437169-4						\$2,976,169

437169-5 - E-2W CANAL BULKHEAD WALL, N ATLANTIC AVE TO S BOYNTON BCH(MP82.9-86.6)

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI					\$2,128,369
Total for Project 437169-5						\$2,128,369

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PALM BEACH COUNTY**Turnpike****437169-6 - TSM&O SR91 @ BOYNTON BEACH BLVD, NB RAMPS & INTERSEC IMPRVMENTS, MP 86**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYI	\$7,486,683				
Environmental	PKYI	\$10,000				
Total for Project 437169-6		\$7,496,683				

439741-1 - HYPOLUXO RD / TURNPIKE MAINLINE (SR91) INTERCHANGE (MP90)

Type of Work: INTERCHANGE (NEW)

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	PKYI			\$2,000,000		
Total for Project 439741-1				\$2,000,000		

442625-1 - WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)

Type of Work: REST AREA

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	PKYI	\$110,000				
Construction	PKYI	\$29,768,970				
Environmental	PKYI	\$60,000				
Total for Project 442625-1		\$29,938,970				

446218-1 - WIDEN TPK(SR91) FROM SR706 TO MARTIN C/L (MP117-117.7)(4TO8 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI		\$2,006,621			
Total for Project 446218-1			\$2,006,621			

452088-1 - TPK (SR91) INTERCHANGE IMPROVEMENTS GLADES RD (MP 75)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI				\$8,963,357	
Total for Project 452088-1					\$8,963,357	

452089-1 - ATLANTIC AVENUE OVERHEAD SIGNAGE

Type of Work: OVERHEAD SIGNING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$100,000				
Construction	PKYI		\$52,900			
Total for Project 452089-1		\$100,000	\$52,900			

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PALM BEACH COUNTY

Turnpike

452108-1 - DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75)

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYR	\$1,006,772				
Total for Project 452108-1		\$1,006,772				

452111-1 - TPK (SR91) IMPROVEMENTS FOR BRIDGE APPROACHES (MP 79.8)

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$400,000				
Construction	PKYR	\$5,140	\$4,425,585			
Total for Project 452111-1		\$405,140	\$4,425,585			

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Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT)	ACFP - AC FREIGHT PROG (NFP)	ACNP - ADVANCE CONSTRUCTION NHPP
	ACNR - AC NAT HWY PERFORM	ACPR - AC - PROTECT GRANT PGM	ACSS - ADVANCE CONSTRUCTION (SS,HSP)
	RESURFACING		DU - STATE PRIMARY/FEDERAL REIMB
	CARU - CARB FOR URB. AREA > THAN 200K CM	- CONGESTION MITIGATION - AQ	GFBR - GEN FUND BRIDGE
	FAA - FEDERAL AVIATION ADMIN	FTA - FEDERAL TRANSIT	REPAIR/REPLACE
		ADMINISTRATION	PL - METRO PLAN (85% FA; 15% OTHER)
	GFEV - GEN. FUND EVEHICLE CHARG. PGM	GFSU - GF STPBG >200 (URBAN)	TALT - TRANSPORTATION ALTS- ANY
	SA - STP, ANY AREA	SU - STP, URBAN AREAS > 200K	AREA
	TALU - TRANSPORTATION ALTS- >200K		
Federal Earmark	FTAT - FHWA TRANSFER TO FTA (NON-BUD)		
Local	LF - LOCAL FUNDS		
R/W and Bridge Bonds	BNIR - INTRASTATE R/W & BRIDGE BONDS		
State	BRRP - STATE BRIDGE REPAIR & REHAB	CIGP - COUNTY INCENTIVE GRANT PROGRAM	D - UNRESTRICTED STATE PRIMARY
	DDR - DISTRICT DEDICATED REVENUE	DI - ST. - S/W INTER/INTRASTATE HWY	DIH - STATE IN-HOUSE PRODUCT SUPPORT
	DIS - STRATEGIC INTERMODAL SYSTEM	DITS - STATEWIDE ITS - STATE 100%.	DPTO - STATE - PTO
	DS - STATE PRIMARY HIGHWAYS & PTO	DSPC - SERVICE PATROL CONTRACT	FCO - PRIMARY/FIXED CAPITAL OUTLAY
	PORB - PORT FUNDS RETURNED FROM BONDS	PORT - SEAPORTS	SCRC - SCOP FOR RURAL COMMUNITIES
	SIWR - 2015 SB2514A-STRATEGIC INT SYS	STED - 2012 SB1998-STRATEGIC ECON COR	TRIP - TRANS REGIONAL INCENTIVE PROGM
	TRWR - 2015 SB2514A-TRAN REG INCT PRG		
Toll/Turnpike	PKBD - TURNPIKE MASTER BOND FUND	PKYI - TURNPIKE IMPROVEMENT	PKYO - TURNPIKE TOLL COLLECTION/OPER.
	PKYR - TURNPIKE RENEWAL & REPLACEMENT	TMBD - I-95 EXPRESS LANES	TOBD - I-95 EXPRESS LANES

DISTRICT 4



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - DISTRICTWIDE

AS OF **11/17/2022-10:39 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT4

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022

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Florida Department of Transportation - District Four

DISTRICTWIDE **Fixed Capital Outlay**

438615-7 - D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM
Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Environmental	FCO	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000
Total for Project 438615-7		\$240,000	\$240,000	\$240,000	\$240,000	\$240,000



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Florida Department of Transportation - District Four

DISTRICTWIDE**Florida Rail Enterprise****236854-2 - MIAMI UZA - SFRTA SECTION 5307 FORMULA FUNDS**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$24,269,294	\$24,269,294	\$24,269,294	\$24,269,294	
Total for Project 236854-2		\$24,269,294	\$24,269,294	\$24,269,294	\$24,269,294	

415100-5 - SFRC ENGINEERING CONSULTANT

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TRIP	\$1,500,000	\$700,000	\$800,000	\$1,000,000	\$1,000,000
Total for Project 415100-5		\$1,500,000	\$700,000	\$800,000	\$1,000,000	\$1,000,000

417031-3 - SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DPTO		\$1,000,000			
Total for Project 417031-3			\$1,000,000			

417031-5 - SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	LF	\$7,000,000				
Total for Project 417031-5		\$7,000,000				

429693-1 - SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	ACNP	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Total for Project 429693-1		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000

433611-1 - MIAMI UZA - SFRTA SECTION 5337 STATE OF GOOD REPAIR

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$27,054,264	\$27,054,264	\$27,054,264	\$27,054,264	\$27,054,264
Total for Project 433611-1		\$27,054,264	\$27,054,264	\$27,054,264	\$27,054,264	\$27,054,264

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DISTRICTWIDE

Florida Rail Enterprise

440793-1 - SFRTA - OPERATING ASSISTANCE

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DL	\$5,881,062	\$5,881,062	\$5,881,062	\$5,881,062	\$5,881,062
	DPTO	\$2,423,057	\$2,423,057	\$2,423,057	\$2,423,057	
	TRIP	\$21,678,277	\$21,678,277	\$25,027,809	\$25,027,809	\$27,450,866
Total for Project 440793-1		\$29,982,396	\$29,982,396	\$33,331,928	\$33,331,928	\$33,331,928

440794-1 - SFRTA - MAINTENANCE AND DISPATCH

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$1,827,381		\$1,827,381
	TRIP	\$27,440,283	\$36,649,104	\$31,472,191	\$33,299,572	\$31,472,191
Total for Project 440794-1		\$27,440,283	\$36,649,104	\$33,299,572	\$33,299,572	\$33,299,572

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DISTRICTWIDE **Freight Logistics And Passenger Operations Program: Aviation**

235967-1 - AVIATION GRANTS MANAGEMENT
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	D	\$80,000	\$80,000	\$80,000		
Total for Project 235967-1		\$80,000	\$80,000	\$80,000		



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DISTRICTWIDE**Freight Logistics And Passenger Operations Program: Rail****236765-1 - RAIL-SFRC PROGRAM MANAGEMENT**

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	D	\$100,000	\$100,000	\$100,000		
Total for Project 236765-1		\$100,000	\$100,000	\$100,000		

236780-1 - MODAL ADMINISTRATION INDIRECT JOB

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2024	2025	2026	2027	2028
Administration	D	\$50,000	\$50,000	\$50,000		
Total for Project 236780-1		\$50,000	\$50,000	\$50,000		

236782-1 - RAIL PROJECT ASSISTANCE

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	D	\$150,000	\$150,000	\$150,000		
Total for Project 236782-1		\$150,000	\$150,000	\$150,000		

430571-2 - OFFICE OF MODAL DEV FREIGHTS/GOODS

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	D	\$200,000	\$200,000	\$200,000		
Total for Project 430571-2		\$200,000	\$200,000	\$200,000		

450572-1 - SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$9,826,463			
	RHP	\$12,919,248				
Total for Project 450572-1		\$12,919,248	\$9,826,463			

450572-2 - SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$5,250,000			
	LF		\$5,250,000			
Total for Project 450572-2			\$10,500,000			

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DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Rail

452175-1 - SFRC - OVERPASS FEASIBILITY STUDIES AT VARIOUS LOCATIONS

Type of Work: PTO STUDIES

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DIS			\$1,332,850		
Total for Project 452175-1				\$1,332,850		

452202-1 - BRIGHTLINE RAIL CORRIDOR - RAISE GRANT

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$9,500,000				
	LF	\$9,500,000				
	TIGR	\$24,934,138				
Total for Project 452202-1		\$43,934,138				

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DISTRICTWIDE **Freight Logistics And Passenger Operations Program: Seaport**

430571-1 - INTERMODAL ACCESS
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	D	\$60,000	\$60,000	\$60,000	\$60,000	
Total for Project 430571-1		\$60,000	\$60,000	\$60,000	\$60,000	



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DISTRICTWIDE**Freight Logistics And Passenger Operations Program: Transit****234603-1 - TRANSIT-PLANNING**

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	D	\$300,000	\$300,000	\$300,000		
Total for Project 234603-1		\$300,000	\$300,000	\$300,000		

234604-1 - TRANSIT-GRANTS MANAGEMENT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	D	\$150,000	\$150,000	\$150,000		
Total for Project 234604-1		\$150,000	\$150,000	\$150,000		

234637-4 - TOWN OF DAVIE COMMUTER ASSISTANCE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DPTO	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
	LF	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Total for Project 234637-4		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

234663-3 - DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	DPTO	\$1,182,878				
	LF	\$35,000	\$35,000			
Total for Project 234663-3		\$1,217,878	\$35,000			

234663-5 - DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	DPTO		\$1,220,617	\$1,221,816	\$1,299,527	\$1,340,865
	LF			\$35,000	\$35,000	\$35,000
Total for Project 234663-5			\$1,220,617	\$1,256,816	\$1,334,527	\$1,375,865

417983-1 - SFRTA BLOCK GRANT FOR FEEDER BUS

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR			\$837,423	\$2,365,555	\$2,436,522
	DPTO	\$2,172,424	\$2,229,764	\$1,459,234		
	LF	\$2,172,424	\$2,229,764	\$2,296,657	\$2,365,555	\$2,436,522
Total for Project 417983-1		\$4,344,848	\$4,459,528	\$4,593,314	\$4,731,110	\$4,873,044

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DISTRICTWIDE **Freight Logistics And Passenger Operations Program: Transit**

439255-4 - SECTION 5339 RURAL BUS & FACILITIES D4-MATCH WITH TOLL REV CREDITS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DU	\$432,455	\$144,125			
Total for Project 439255-4		\$432,455	\$144,125			



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DISTRICTWIDE**Highways****230018-1 - DISTRICTWIDE RIGHT OF WAY PROPERTY MANAGEMENT**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS	\$4,500	\$4,500	\$4,500	\$4,500	
Total for Project 230018-1		\$4,500	\$4,500	\$4,500	\$4,500	

230048-1 - ENVIRONMENTAL / PROJECT DEVELOPMENT ACTIVITIES

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DIH	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
Total for Project 230048-1		\$800,000	\$800,000	\$800,000	\$800,000	\$800,000

230094-9 - D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$300,000	\$300,000			
	SA	\$10,000	\$10,000			
Total for Project 230094-9		\$310,000	\$310,000			

230339-1 - DISTRICTWIDE PSU IN-HOUSE COST DIRECT JOB

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Administration	D	\$120,000	\$120,000			
Total for Project 230339-1		\$220,000	\$220,000	\$100,000	\$100,000	\$100,000

412495-4 - TREASURE COAST ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DSPC		\$1,675,792	\$3,988,044	\$3,375,792	\$3,375,792
Total for Project 412495-4			\$1,675,792	\$3,988,044	\$3,375,792	\$3,375,792

413089-4 - DISTRICT SCHEDULING, WEB, GIS SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$530,000	\$530,000			
Total for Project 413089-4		\$530,000	\$530,000			

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DISTRICTWIDE**Highways****416692-4 - ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$7,263,840				
Total for Project 416692-4		\$7,263,840				

425731-4 - DISTRICTWIDE R/W CPA CONTRACT FOR BUSINESS DAMAGES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS	\$101				
Total for Project 425731-4		\$101				

429252-5 - TREASURE COAST PAVEMENT MARKING & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$308,400				
	DIH	\$18,504				
	DS	\$40,092				
Total for Project 429252-5		\$366,996				

432585-2 - D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$47,000				
Total for Project 432585-2		\$47,000				

432645-4 - TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,028,000				
	DIH	\$113,080				
	DS	\$174,760				
Total for Project 432645-4		\$1,315,840				

432645-5 - TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$1,880,250		
	DIH			\$179,850		
Total for Project 432645-5				\$2,060,100		

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DISTRICTWIDE**Highways****432645-6 - TREASURE COAST PUSH BUTTON CONTRACT ROADWAY**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR					\$2,262,368
	DIH					\$98,515
Total for Project 432645-6						\$2,360,883

437293-1 - NON-CONTRACT ITEM RIGHT OF WAY CONSULTANT COST ESTIMATING

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$30,000	\$30,000	\$30,000	\$30,000	
Total for Project 437293-1		\$30,000	\$30,000	\$30,000	\$30,000	

437903-3 - D/W MINOR PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$250,000		
	DIH	\$98,617	\$56,750	\$28,375		
	DS	\$750,000	\$500,000			
Total for Project 437903-3		\$848,617	\$556,750	\$278,375		

439745-2 - TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$113,080				
	DS	\$1,202,760				
Total for Project 439745-2		\$1,315,840				

439745-3 - TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$1,880,250		
	DIH			\$179,850		
Total for Project 439745-3				\$2,060,100		

439745-4 - TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR					\$2,262,368
	DIH					\$98,515
Total for Project 439745-4						\$2,360,883

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DISTRICTWIDE**Highways****439828-1 - CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH		\$10,000			
	DS		\$50,000			
Total for Project 439828-1			\$60,000			

441948-2 - DISTRICTWIDE ADA RETROFITS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS	\$275,000				
Total for Project 441948-2		\$275,000				

441948-3 - DISTRICTWIDE ADA RETROFITS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH		\$1,587			
	DS		\$290,950	\$299,750	\$308,825	
Total for Project 441948-3			\$292,537	\$299,750	\$308,825	

441948-4 - DISTRICTWIDE ADA RETROFITS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH					\$1,739
	DS					\$318,725
Total for Project 441948-4						\$320,464

452226-1 - SWRS - SYSTEM RUMBLE STRIPS

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$3,652,201				
Total for Project 452226-1		\$3,652,201				

452227-1 - SWRS - SYSTEM RUMBLE STRIPS

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$1,200,455				
Total for Project 452227-1		\$1,200,455				

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DISTRICTWIDE**Maintenance****234019-5 - D/W HEALTH, SAFETY, HAZ MAT AND ENVIRONMENTAL ISSUES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000	\$300,000	\$300,000	
Total for Project 234019-5		\$300,000	\$300,000	\$300,000	\$300,000	

234019-7 - D/W HEALTH, SAFETY, HAZ MAT AND ENVIRONMENTAL ISSUES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$300,000
Total for Project 234019-7						\$300,000

234060-9 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	ACBZ	\$1,255,055	\$35,000	\$598,158		
Total for Project 234060-9		\$1,255,055	\$35,000	\$598,158		

234064-9 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	ACBR	\$2,180,945	\$35,000	\$1,070,842	\$35,000	\$35,000
Total for Project 234064-9		\$2,180,945	\$35,000	\$1,070,842	\$35,000	\$35,000

403888-6 - TREASURE COAST MAINTENANCE OF TRAFFIC

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$75,000	\$75,000			
Total for Project 403888-6		\$75,000	\$75,000			

403888-7 - TREASURE COAST MAINTENANCE OF TRAFFIC PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$75,000	\$75,000	\$75,000
Total for Project 403888-7				\$75,000	\$75,000	\$75,000

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DISTRICTWIDE**Maintenance****404336-2 - DISTRICTWIDE NPDES CONSULTANT SERVICES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000				
Total for Project 404336-2		\$250,000				

404336-3 - DISTRICTWIDE NPDES CONSULTANT SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
Total for Project 404336-3		\$800,000	\$800,000	\$800,000	\$800,000	\$800,000

405122-2 - TREASURE COAST LIGHTING MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,402,678	\$1,493,536	\$1,535,347	\$1,442,599	\$1,522,758
Total for Project 405122-2		\$1,402,678	\$1,493,536	\$1,535,347	\$1,442,599	\$1,522,758

412495-3 - TREASURE COAST ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	DDR	\$1,700,000	\$1,700,000			
	DSPC	\$1,700,000	\$1,526,098			
Total for Project 412495-3		\$3,400,000	\$3,226,098			

413082-8 - PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$100,000	\$100,000	\$100,000	
Total for Project 413082-8			\$100,000	\$100,000	\$100,000	

414873-1 - NPDES PERMIT FEES DISTRICTWIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,875	\$1,875	\$1,875	\$1,875	\$1,875
Total for Project 414873-1		\$1,875	\$1,875	\$1,875	\$1,875	\$1,875

414873-3 - NPDES PERMIT APPLICATION FEE - PHASE 3

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$6,000				
Total for Project 414873-3		\$6,000				

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DISTRICTWIDE**Maintenance****416692-3 - ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$4,043,278	\$4,043,278	\$4,043,278	\$50,000	\$50,000
Total for Project 416692-3		\$4,043,278	\$4,043,278	\$4,043,278	\$50,000	\$50,000

416692-4 - ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$11,493,938	\$11,493,937	\$11,493,938	\$11,493,937	\$50,000
Total for Project 416692-4		\$11,493,938	\$11,493,937	\$11,493,938	\$11,493,937	\$50,000

417150-7 - TREASURE COAST GUARDRAIL & SIGN REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$150,000			
Total for Project 417150-7		\$150,000	\$150,000			

417150-8 - TREASURE COAST GUARDRAIL REPAIR PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$150,000	\$150,000	\$150,000
Total for Project 417150-8				\$150,000	\$150,000	\$150,000

422684-1 - MAINTENANCE OTHER ACTIVITIES & PROGRAMS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$7,431,000	\$7,431,000	\$7,451,000	\$7,446,000	\$7,446,000
Total for Project 422684-1		\$7,431,000	\$7,431,000	\$7,451,000	\$7,446,000	\$7,446,000

422766-4 - DISTRICTWIDE MISC REPAIR PARTS & EQUIPMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Total for Project 422766-4		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000

423110-7 - TREASURE COAST SWEEPING PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
Total for Project 423110-7		\$250,000	\$250,000			

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DISTRICTWIDE**Maintenance****423110-8 - TREASURE COAST SWEEPING PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	\$250,000
Total for Project 423110-8				\$250,000	\$250,000	\$250,000

424133-8 - TREASURE COAST STRIPING & PAVEMENT MARKERS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
Total for Project 424133-8		\$250,000	\$250,000			

424133-9 - TREASURE COAST STRIPING & PAVEMENT MARKERS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	\$250,000
Total for Project 424133-9				\$250,000	\$250,000	\$250,000

424272-5 - BROWARD OPS PRIVATIZED VEHICLE & EQUIPMENT SHOP SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,000,000	\$1,000,000		\$1,000,000	
Total for Project 424272-5		\$1,000,000	\$1,000,000		\$1,000,000	

424272-6 - BROWARD OPS PRIVATIZED VEHICLE & EQUIPMENT SHOP SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$1,000,000		\$1,000,000
Total for Project 424272-6				\$1,000,000		\$1,000,000

425806-4 - TREASURE COAST ITS MAINTENANCE

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Total for Project 425806-4		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000

427119-3 - INTERSTATE ROAD RANGERS COMMUNICATION SERVICES

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	DDR	\$60,000				
	SPN	\$156,683				
Total for Project 427119-3		\$216,683				

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DISTRICTWIDE**Maintenance****427119-4 - INTERSTATE ROAD RANGERS COMMUNICATION SERVICES**

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	DDR		\$110,000	\$110,000	\$110,000	\$110,000
Total for Project 427119-4			\$110,000	\$110,000	\$110,000	\$110,000

427190-1 - D/W MAINTENANCE CONTRACT ADVERTISING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$500	\$500	\$500	\$500	
Total for Project 427190-1		\$500	\$500	\$500	\$500	

428005-2 - DISTRICTWIDE UTILITY SUPPORT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$226,000	\$226,000	\$226,000	\$226,000	\$226,000
Total for Project 428005-2		\$226,000	\$226,000	\$226,000	\$226,000	\$226,000

428006-1 - ITS FIELD DEVICES UTILITY SUPPORT

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 428006-1		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000

429528-5 - D/W DRAINAGE PUSH BUTTON MAINTENANCE

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$400,000	\$400,000	\$400,000		
Total for Project 429528-5		\$400,000	\$400,000	\$400,000		

429528-6 - D/W DRAINAGE PUSH BUTTON MAINTENANCE

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$400,000	\$400,000
Total for Project 429528-6					\$400,000	\$400,000

429774-6 - TREASURE COAST PRIMARY ASPHALT REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$150,000			
Total for Project 429774-6		\$150,000	\$150,000			

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DISTRICTWIDE**Maintenance****429774-7 - TREASURE COAST ASPHALT REPAIR**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$300,000		
Total for Project 429774-7				\$300,000		

429774-8 - TREASURE COAST ASPHALT REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$300,000
Total for Project 429774-8						\$300,000

432170-5 - TREASURE COAST TREE TRIMMING/REMOVAL GRIND,SOD,HERBICIDE & OUTFALLS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$600,000			
Total for Project 432170-5			\$600,000			

432170-6 - TREASURE COAST TREE TRIMMING/REMOVAL GRIND,SOD,HERBICIDE & OUTFALLS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$600,000	\$600,000	\$600,000
Total for Project 432170-6				\$600,000	\$600,000	\$600,000

432886-1 - D4 TRAFFIC SIGNAL MAST ARM INSPECTION SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$6,000				
Total for Project 432886-1		\$6,000				

432886-2 - D4 TRAFFIC MAST ARM & HIGH MAST INSPECTION SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$2,500,000	\$15,000	\$15,000	\$15,000	\$15,000
Total for Project 432886-2		\$2,500,000	\$15,000	\$15,000	\$15,000	\$15,000

432917-1 - I-95 ASSET MANAGEMENT TREASURE COAST

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$6,422,854	\$5,774,713	\$939,929		
Total for Project 432917-1		\$6,422,854	\$5,774,713	\$939,929		

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DISTRICTWIDE**Maintenance****432917-2 - I-95 ASSET MANAGEMENT TREASURE COAST**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$5,015,000	\$7,215,000	\$7,215,000
Total for Project 432917-2				\$5,015,000	\$7,215,000	\$7,215,000

435163-1 - DISTRICTWIDE ATMS UTILITIES PRIMARY ROADS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$105,000	\$105,000	\$105,000	\$105,000	\$105,000
Total for Project 435163-1		\$105,000	\$105,000	\$105,000	\$105,000	\$105,000

436223-1 - DISTRICTWIDE PILOT WILDFLOWER PROJECT FOR LANDSCAPING STATE ROADS

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Total for Project 436223-1		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000

436223-4 - DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$125,000	\$125,000	\$125,000		
Total for Project 436223-4		\$125,000	\$125,000	\$125,000		

436223-5 - DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$125,000	\$125,000
Total for Project 436223-5					\$125,000	\$125,000

437810-5 - TREASURE COAST CONCRETE CLEANING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$200,000			
Total for Project 437810-5			\$200,000			

437810-6 - TREASURE COAST CONCRETE CLEANING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$200,000	
Total for Project 437810-6					\$200,000	

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DISTRICTWIDE**Maintenance****437874-3 - BROWARD COUNTY PAVEMENT MARKER PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$350,000	\$350,000	\$350,000
Total for Project 437874-3				\$350,000	\$350,000	\$350,000

437883-3 - DISTRICTWIDE REPAIR OF TRAFFIC COUNTERS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Total for Project 437883-3		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000

439054-2 - DISTRICT WIDE STORM DRAINS GEO-REFERENCING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000				
Total for Project 439054-2		\$100,000				

439054-3 - DISTRICT WIDE STORM DRAINS GEO-REFERENCING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 439054-3			\$100,000	\$100,000	\$100,000	\$100,000

439063-5 - TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$300,000			
Total for Project 439063-5			\$300,000			

439063-6 - TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$300,000	
Total for Project 439063-6					\$300,000	

441007-6 - TREASURE COAST MULTI-POST SIGN REPAIR AND INSTALLATION

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$50,000			
Total for Project 441007-6			\$50,000			

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DISTRICTWIDE**Maintenance****441039-4 - TREASURE COAST COUNTIES DRAINAGE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000		
Total for Project 441039-4		\$200,000	\$200,000	\$200,000		

441039-5 - TREASURE COAST COUNTIES DRAINAGE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	\$200,000
Total for Project 441039-5				\$200,000	\$200,000	\$200,000

441310-2 - CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,251,000				
Total for Project 441310-2		\$1,251,000				

441310-3 - CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$1,277,000	\$1,480,000	\$1,506,000	
Total for Project 441310-3			\$1,277,000	\$1,480,000	\$1,506,000	

441310-4 - BRIDGE INSPECTION OF STATE BRIDGES-CONTINUING SERVICES

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$3,527,000
Total for Project 441310-4						\$3,527,000

444768-5 - D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$350,000	\$350,000			
Total for Project 444768-5		\$350,000	\$350,000			

445326-4 - TREASURE COAST DRAINAGE REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$400,000	\$400,000		
Total for Project 445326-4			\$400,000	\$400,000		

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DISTRICTWIDE**Maintenance****445326-5 - TREASURE COAST DRAINAGE REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$400,000	\$400,000
Total for Project 445326-5					\$400,000	\$400,000

445893-3 - TREASURE COAST SIDEWALK

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
Total for Project 445893-3		\$250,000	\$250,000			

445893-4 - TREASURE COAST SIDEWALK

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	\$250,000
Total for Project 445893-4				\$250,000	\$250,000	\$250,000

446161-1 - CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES,SHS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$10,000				
Total for Project 446161-1		\$10,000				

446161-2 - CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES,SHS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,261,000	\$10,000	\$1,224,000	\$10,000	\$10,000
Total for Project 446161-2		\$1,261,000	\$10,000	\$1,224,000	\$10,000	\$10,000

446161-3 - CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES SHS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$1,703,000
Total for Project 446161-3						\$1,703,000

448241-1 - GENERAL ENGINEERING CONSULTANT (GEC) SERVICES FOR OPERATIONS DIVISION

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
Total for Project 448241-1		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	

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DISTRICTWIDE**Maintenance****449481-1 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM**

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	ACBZ				\$1,296,547	\$15,000
Total for Project 449481-1					\$1,296,547	\$15,000

450494-2 - TREASURE COAST SUPPLEMENTAL CREW LABOR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$500,000	\$700,000			
Total for Project 450494-2		\$500,000	\$700,000			

450494-3 - TREASURE COAST SUPPLEMENTAL CREW LABOR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$700,000	\$700,000	
Total for Project 450494-3				\$700,000	\$700,000	

450494-4 - TREASURE COAST SUPPLEMENTAL CREW LABOR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$700,000
Total for Project 450494-4						\$700,000

450578-3 - D/W TRAFFIC SIGNAL MAST ARM COATING- PAINTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$400,000			
Total for Project 450578-3			\$400,000			

450578-4 - D/W TRAFFIC SIGNAL MAST ARM COATING-METALIZING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$700,000			
Total for Project 450578-4			\$700,000			

450578-5 - D/W TRAFFIC SIGNAL MAST ARM COATING-PAINTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$200,000	\$200,000
Total for Project 450578-5					\$200,000	\$200,000

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DISTRICTWIDE **Maintenance**

450578-6 - D/W TRAFFIC SIGNAL MAST ARM COATING-METALIZING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$350,000	\$350,000
Total for Project 450578-6					\$350,000	\$350,000

451286-1 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	ACBR				\$2,245,453	
Total for Project 451286-1					\$2,245,453	

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DISTRICTWIDE**Miscellaneous****229765-8 - CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$5,000	\$5,000	\$2,500		
	DS		\$750,000			
Total for Project 229765-8		\$5,000	\$755,000	\$2,500		

229765-9 - D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$750,000		
	DIH			\$2,500	\$5,000	
	DS				\$750,000	\$750,000
Total for Project 229765-9				\$752,500	\$755,000	\$750,000

229944-6 - TRAFFIC OPERATIONS CONTINUING SERVICES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$1,000,000	\$1,000,000		
	DIH	\$5,000	\$5,000	\$5,000	\$5,000	
	DS				\$1,000,000	
Total for Project 229944-6		\$5,000	\$1,005,000	\$1,005,000	\$1,005,000	

229944-7 - TRAFFIC OPERATIONS CONTINUING SERVICES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS					\$1,000,000
Total for Project 229944-7						\$1,000,000

230007-5 - D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$120,000				
Total for Project 230007-5		\$120,000				

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DISTRICTWIDE**Miscellaneous****230026-6 - D/W TRAFFIC OP DATA COLLECTION CONTRACT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$285,000		
	DIH		\$10,000	\$10,000	\$10,000	\$10,000
	DS		\$285,000		\$285,000	\$285,000
Total for Project 230026-6			\$295,000	\$295,000	\$295,000	\$295,000

230068-7 - DISTRICTWIDE STRUCTURES DESIGN SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP			\$150,000		
	DIH			\$5,000		
Total for Project 230068-7				\$155,000		

230074-9 - CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$15,000	\$15,000			
	DS	\$750,000	\$750,000			
Total for Project 230074-9		\$765,000	\$765,000			

230081-9 - DISTRICT WIDE MEDIATION CONTRACT

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS		\$50,000			
Total for Project 230081-9			\$50,000			

230086-7 - D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGIC)

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DS					\$600,000
Environmental	DIH					\$10,000
	DS					\$500,000
Total for Project 230086-7						\$1,110,000

230087-7 - D/W SUIT PREP CONSULTANT

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS			\$101		
Total for Project 230087-7				\$101		

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DISTRICTWIDE**Miscellaneous****230095-6 - D/W T/OP ACCESS MANAGEMENT CONSULTANT**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$5,000	\$5,000			
	DS	\$185,612				
Total for Project 230095-6		\$190,612	\$5,000			

230095-8 - D/W T/OP ACCESS MANAGEMENT CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$300,000		
	DIH		\$5,000	\$5,000	\$5,000	\$5,000
	DS		\$300,000		\$300,000	\$300,000
Total for Project 230095-8			\$305,000	\$305,000	\$305,000	\$305,000

230378-8 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS	\$150,000				
Total for Project 230378-8		\$150,000				

230378-9 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$150,000		
	DS	\$150,000	\$150,000		\$150,000	
Total for Project 230378-9		\$150,000	\$150,000	\$150,000	\$150,000	

231482-4 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TOBD	\$377,918	\$377,918	\$377,918		
	TOBG	\$377,918	\$377,918	\$377,918		
Total for Project 231482-4		\$755,836	\$755,836	\$755,836		

231482-5 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TOBD				\$377,918	\$377,918
	TOBG				\$377,918	\$377,918
Total for Project 231482-5					\$755,836	\$755,836

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DISTRICTWIDE**Miscellaneous****232917-1 - DISTRICTWIDE NON PROJECT RELATED ACTIVITIES**

Type of Work: FUNDING ACTION

Phase	Fund Code	2024	2025	2026	2027	2028
Administration	D	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
Total for Project 232917-1		\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000

233026-1 - SCENIC HIGHWAYS DOT STAFF INVOLVEMENT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Administration	D	\$2,000	\$2,000	\$2,000	\$2,000	
Total for Project 233026-1		\$2,000	\$2,000	\$2,000	\$2,000	

233084-1 - WORK PROGRAM OFFICE INDIRECT/ADMINISTRATION NON-PROJECT RELATED

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Administration	D	\$100,000	\$100,000	\$100,000	\$100,000	
Total for Project 233084-1		\$100,000	\$100,000	\$100,000	\$100,000	

233152-9 - DISTRICTWIDE GPC - SYSTEMS AND POLICY PLANNING SUPPORT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DS	\$50,000	\$50,000			
Total for Project 233152-9		\$50,000	\$50,000			

415529-6 - ITS TECHNICAL SUPPORT SERVICES

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR			\$1,400,000		
	DS	\$1,400,000	\$1,400,000		\$1,400,000	\$1,400,000
Total for Project 415529-6		\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000

416259-4 - D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$364,980	\$364,980	\$364,980	\$364,980	\$364,980
	TOBD	\$117,510	\$117,510	\$117,510	\$117,510	\$117,510
	TOBG	\$117,510	\$117,510	\$117,510	\$117,510	\$117,510
Total for Project 416259-4		\$600,000	\$600,000	\$600,000	\$600,000	\$600,000

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DISTRICTWIDE**Miscellaneous****417073-5 - CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES**

Type of Work: ETDM SCREENING

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DIH	\$10,000				
Total for Project 417073-5		\$10,000				

417073-6 - CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES

Type of Work: ETDM SCREENING

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR			\$425,000		
	DS		\$425,000		\$425,000	
Total for Project 417073-6			\$425,000	\$425,000	\$425,000	

418957-4 - ITS FIU TECHNICAL SERVICE

Type of Work: TMC SOFTWARE & SYSTEM INTEGRAT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR			\$150,000		
	DS	\$150,000	\$150,000		\$150,000	\$150,000
Total for Project 418957-4		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000

421832-3 - PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DIH	\$15,000				
	DS	\$100,000				
Total for Project 421832-3		\$115,000				

421832-5 - PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR			\$100,000		
Total for Project 421832-5				\$100,000		

422332-5 - I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$1,888,000	\$1,888,000	\$1,888,000	\$1,888,000	\$1,888,000
	TOBD	\$786,000	\$786,000	\$786,000	\$786,000	\$786,000
	TOBG	\$776,000	\$776,000	\$776,000	\$776,000	\$776,000
Total for Project 422332-5		\$3,450,000	\$3,450,000	\$3,450,000	\$3,450,000	\$3,450,000

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DISTRICTWIDE**Miscellaneous****423305-6 - CONTINUING SERVICES FOR SURVEY, MAPPING, AND SUE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$50,000	\$10,000			
Total for Project 423305-6		\$50,000	\$10,000			

423383-8 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$500,000		\$500,000		
	DS		\$500,000			
Total for Project 423383-8		\$500,000	\$500,000	\$500,000		

423383-9 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$700,000		
	DS	\$700,000	\$700,000			
Total for Project 423383-9		\$700,000	\$700,000	\$700,000		

424075-4 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR			\$125,000		
	DS	\$125,000	\$125,000			
Total for Project 424075-4		\$125,000	\$125,000	\$125,000		

424075-5 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR				\$25,000	
Total for Project 424075-5					\$25,000	

424267-5 - DISTRICT WEB, GIS SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$699,785	\$699,785	\$699,785	\$699,785	\$699,785
Total for Project 424267-5		\$699,785	\$699,785	\$699,785	\$699,785	\$699,785

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DISTRICTWIDE**Miscellaneous****424268-1 - DISTRICTWIDE TRAINING SUPPORT**

Type of Work: TRAINING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$4,500		
	DS	\$4,500	\$4,500		\$4,500	\$4,500
Total for Project 424268-1		\$4,500	\$4,500	\$4,500	\$4,500	\$4,500

424271-5 - RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$143,000	\$123,492			
	DIH	\$5,000	\$5,000			
Total for Project 424271-5		\$148,000	\$128,492			

424271-6 - RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR		\$19,508	\$143,000	\$143,000	\$143,000
	DIH			\$5,000		
Total for Project 424271-6			\$19,508	\$148,000	\$143,000	\$143,000

424855-4 - CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$2,550,000				
	DIH	\$15,000	\$15,000	\$15,000	\$15,000	
	DS				\$1,700,000	
Total for Project 424855-4		\$2,565,000	\$15,000	\$15,000	\$1,715,000	

425980-5 - CONTINUING SERVICES TRAFFIC FORECASTING AND ANALYSIS SUPPORT

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR			\$110,000		
	DIH	\$1,500	\$1,500	\$1,500		
	DS	\$140,000	\$140,000			
Preliminary Engineering	DIH	\$1,500	\$1,500			
	DS			\$15,000		
Total for Project 425980-5		\$143,000	\$143,000	\$126,500		

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DISTRICTWIDE**Miscellaneous****425980-6 - TRAFFIC FORECASTING AND ANALYSIS SUPPORT CONTINUING SERVICES**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR			\$90,000		
	DIH			\$1,500	\$1,500	\$1,500
	DS				\$140,000	\$140,000
Preliminary Engineering	DDR			\$15,000		
	DIH			\$1,500	\$1,500	
	DS				\$15,000	\$15,000
Total for Project 425980-6				\$108,000	\$158,000	\$156,500

428942-5 - CONTINUING SERVICES CONTRACT REGIONAL MODEL SUPPORT

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DS	\$100,000				
Total for Project 428942-5		\$100,000				

429222-4 - CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION

Type of Work: RIGHT OF WAY ACQUISITION

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS	\$101				
Total for Project 429222-4		\$101				

429222-9 - CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION

Type of Work: RIGHT OF WAY ACQUISITION

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS			\$101		
Total for Project 429222-9				\$101		

429252-6 - TREASURE COAST PAVEMENT MARKING & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$765,180		
	DIH			\$71,940		
Total for Project 429252-6				\$837,120		

429252-7 - TREASURE COAST PAVEMENT MARKING & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR					\$950,380
	DIH					\$40,565
Total for Project 429252-7						\$990,945

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DISTRICTWIDE**Miscellaneous****429258-5 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$50,000	\$10,000			
Total for Project 429258-5		\$50,000	\$10,000			

429258-6 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$50,000		
	DS	\$150,000	\$50,000		\$10,000	
Total for Project 429258-6		\$150,000	\$50,000	\$50,000	\$10,000	

429258-7 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$50,000		
	DS	\$150,000	\$50,000		\$10,000	
Total for Project 429258-7		\$150,000	\$50,000	\$50,000	\$10,000	

429258-8 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$50,000		\$10,000
	DS	\$75,000	\$150,000		\$50,000	
Total for Project 429258-8		\$75,000	\$150,000	\$50,000	\$50,000	\$10,000

429258-9 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$50,000		
	DS	\$75,000	\$150,000		\$50,000	\$10,000
Total for Project 429258-9		\$75,000	\$150,000	\$50,000	\$50,000	\$10,000

429545-5 - D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS				\$101	
Total for Project 429545-5					\$101	

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DISTRICTWIDE**Miscellaneous****429650-4 - CONTINUING SERVICES ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$926,000	\$3,554,000			
	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Total for Project 429650-4		\$936,000	\$3,564,000	\$10,000	\$10,000	\$10,000

429768-5 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	D				\$50,000	
Total for Project 429768-5					\$50,000	

431040-3 - D/W PL & EM GIS OPERATING CONSULTANTS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$57,694				
Total for Project 431040-3		\$57,694				

431040-6 - D/W PL & EM GIS OPERATING CONSULTANTS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS				\$125,000	\$182,694
Total for Project 431040-6					\$125,000	\$182,694

431042-2 - D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR			\$1,000		
	DS	\$1,000	\$1,000			
Total for Project 431042-2		\$1,000	\$1,000	\$1,000		

431042-3 - D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS				\$1,000	
Total for Project 431042-3					\$1,000	

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DISTRICTWIDE**Miscellaneous****431043-1 - D/W R/W PROPERTY MANAGEMENT - MOWING**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS	\$5,000				
Total for Project 431043-1		\$5,000				

431043-2 - D/W R/W PROPERTY MANAGEMENT - MOWING

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR			\$5,000		
	DS		\$5,000		\$5,000	\$5,000
Total for Project 431043-2			\$5,000	\$5,000	\$5,000	\$5,000

431044-4 - DISTRICTWIDE R/W ASBESTOS ABATEMENT

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS			\$101		
Total for Project 431044-4				\$101		

431045-3 - D/W R/W PROPERTY DEMOLITION SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS	\$10,000	\$10,000			
Total for Project 431045-3		\$10,000	\$10,000			

431045-4 - D/W R/W PROPERTY DEMOLITION SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS		\$10,000			
Total for Project 431045-4			\$10,000			

431198-1 - TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS	\$200,000	\$100,000	\$100,000	\$50,000	
Total for Project 431198-1		\$200,000	\$100,000	\$100,000	\$50,000	

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DISTRICTWIDE**Miscellaneous****431198-2 - TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR				\$200,000	
	DIH			\$5,000		
	DS					\$200,000
Total for Project 431198-2				\$5,000	\$200,000	\$200,000

432585-3 - D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$47,000		
	DS	\$47,000	\$47,000			
Total for Project 432585-3		\$47,000	\$47,000	\$47,000		

432676-2 - D/W TITLE SEARCH TITLE SEARCH CONTRACT #10

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$210,000	\$210,000			
Total for Project 432676-2		\$210,000	\$210,000			

432676-3 - D/W TITLE SEARCH TITLE SEARCH CONTRACT #11

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$210,000	\$210,000	\$210,000		
Total for Project 432676-3		\$210,000	\$210,000	\$210,000		

432676-4 - D/W TITLE SEARCH TITLE SEARCH CONTRACT #11

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000
Total for Project 432676-4		\$210,000	\$210,000	\$210,000	\$210,000	\$210,000

432676-5 - D/W TITLE SEARCH TITLE SEARCH CONTRACT #11

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS		\$210,000	\$210,000	\$210,000	
Total for Project 432676-5			\$210,000	\$210,000	\$210,000	

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DISTRICTWIDE**Miscellaneous****432676-6 - D/W TITLE SEARCH TITLE SEARCH CONTRACT #11**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS			\$210,000		
Total for Project 432676-6				\$210,000		

432676-7 - D/W TITLE SEARCH CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS		\$210,000	\$210,000	\$210,000	\$210,000
Total for Project 432676-7			\$210,000	\$210,000	\$210,000	\$210,000

432676-8 - D/W TITLE SEARCH CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS			\$210,000	\$210,000	\$210,000
Total for Project 432676-8				\$210,000	\$210,000	\$210,000

432676-9 - D/W TITLE SEARCH CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS					\$210,000
Total for Project 432676-9						\$210,000

433733-1 - DISTRICTWIDE CONTINUING CEI INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS	\$100,000	\$50,000			
Total for Project 433733-1		\$100,000	\$50,000			

433735-1 - TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS	\$100,000	\$50,000			
Total for Project 433735-1		\$100,000	\$50,000			

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DISTRICTWIDE**Miscellaneous****433735-2 - TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$100,000		
	DIH	\$15,000				
	DS	\$200,000	\$200,000		\$100,000	\$50,000
Total for Project 433735-2		\$215,000	\$200,000	\$100,000	\$100,000	\$50,000

433735-3 - TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR				\$200,000	\$200,000
Total for Project 433735-3					\$200,000	\$200,000

433919-3 - DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SA	\$50,000	\$50,000	\$50,000		
Total for Project 433919-3		\$50,000	\$50,000	\$50,000		

433919-4 - DCO CONTINUING SERVICES CONTRACT FOR RCS/LAP OVERSIGHT INSPECTION

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SA		\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 433919-4			\$50,000	\$50,000	\$50,000	\$50,000

434511-1 - PROPERTY MANAGEMENT APPRAISAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR			\$20,000		
	DS	\$20,000	\$20,000		\$20,000	
Total for Project 434511-1		\$20,000	\$20,000	\$20,000	\$20,000	

435150-3 - CONTINUING SERVICES - SIGNAL RETIMING

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DITS	\$902,800				
Total for Project 435150-3		\$902,800				

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DISTRICTWIDE**Miscellaneous****435150-4 - CONTINUING SERVICES - SIGNAL RETIMING**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DITS				\$752,800	\$752,800
Total for Project 435150-4					\$752,800	\$752,800

436198-2 - DISTRICTWIDE ITS FACILITY-OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR			\$1,374,990		
	DIH	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	DITS	\$5,516,904	\$5,767,663	\$5,767,663	\$5,724,893	\$4,145,643
	DS	\$246,727	\$214,201		\$1,374,990	\$1,374,990
	TOBD	\$1,602,136	\$1,618,400	\$1,747,903	\$1,038,005	\$1,369,012
	TOBG	\$1,602,137	\$1,618,399	\$1,747,903	\$1,038,005	\$1,369,012
Total for Project 436198-2		\$8,970,404	\$9,221,163	\$10,640,959	\$9,178,393	\$8,261,157

436279-4 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$5,000	\$2,500			
	DS	\$300,000				
Total for Project 436279-4		\$305,000	\$2,500			

436279-5 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$5,000	\$5,000	\$2,500		
	DS	\$400,000	\$300,000			
Total for Project 436279-5		\$405,000	\$305,000	\$2,500		

436279-6 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$200,000		
	DIH	\$5,000	\$5,000	\$5,000		
	DS	\$400,000	\$400,000	\$100,000		
Total for Project 436279-6		\$405,000	\$405,000	\$305,000		

436279-7 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS	\$400,000	\$400,000	\$400,000	\$300,000	
Total for Project 436279-7		\$400,000	\$400,000	\$400,000	\$300,000	

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DISTRICTWIDE**Miscellaneous****436279-8 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS		\$400,000	\$400,000	\$400,000	\$300,000
Total for Project 436279-8			\$400,000	\$400,000	\$400,000	\$300,000

436279-9 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS			\$400,000	\$400,000	\$400,000
Total for Project 436279-9				\$400,000	\$400,000	\$400,000

436322-2 - AAM FAU TECHNICAL SERVICE

Type of Work: TMC SOFTWARE & SYSTEM INTEGRAT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 436322-2		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

436327-1 - PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DIH	\$10,000				
	DS	\$250,000				
Total for Project 436327-1		\$260,000				

436376-2 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$10,000	\$10,000			
	DS	\$200,000	\$200,000			
Total for Project 436376-2		\$210,000	\$210,000			

436376-3 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$300,000		
	DIH			\$10,000	\$10,000	\$10,000
	DS				\$300,000	\$300,000
Total for Project 436376-3				\$310,000	\$310,000	\$310,000

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DISTRICTWIDE**Miscellaneous****437049-3 - MODAL PRODUCTION SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$500,000	\$350,000	\$350,000	\$350,000	\$200,000
Total for Project 437049-3		\$500,000	\$350,000	\$350,000	\$350,000	\$200,000

437086-2 - CONTINUING SERVICES GENERAL PLANNING SUPPORT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR			\$100,000		
	DS	\$100,000	\$100,000		\$100,000	
Total for Project 437086-2		\$100,000	\$100,000	\$100,000	\$100,000	

437086-3 - CONTINUING SERVICES GENERAL PLANNING SUPPORT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DS				\$100,000	\$100,000
Total for Project 437086-3					\$100,000	\$100,000

437286-2 - NON- CONTRACT ITEM CONSULTANT APPRAISAL & COST ESTIMATING SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$30,000	\$30,000	\$30,000		
	DS				\$30,000	
Total for Project 437286-2		\$30,000	\$30,000	\$30,000	\$30,000	

437292-2 - NON-CONTRACT ITEM RIGHT OF WAY COST ESTIMATING

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$30,000	\$30,000	\$30,000	\$30,000	
Total for Project 437292-2		\$30,000	\$30,000	\$30,000	\$30,000	

437845-3 - MULTIMODAL DEVELOPMENT SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	D		\$250,000	\$300,000		
Total for Project 437845-3			\$250,000	\$300,000		

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DISTRICTWIDE**Miscellaneous****437901-1 - DISTRICTWIDE ENVIRONMENTAL SERVICES**

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR			\$250,000		
	DIH	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
	DS	\$250,000	\$250,000		\$200,000	\$200,000
Construction	DDR			\$300,000		
	DIH	\$39,725	\$39,725	\$34,050	\$34,050	\$34,050
	DS	\$350,000	\$350,000		\$300,000	\$258,844
Total for Project 437901-1		\$664,725	\$664,725	\$609,050	\$559,050	\$517,894

437948-2 - D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$7,000	\$7,000			
	DS	\$550,000		\$750,000		
Total for Project 437948-2		\$557,000	\$7,000	\$750,000		

437948-3 - D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH				\$7,000	\$7,000
	DS				\$550,000	\$750,000
Total for Project 437948-3					\$557,000	\$757,000

439219-1 - DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Total for Project 439219-1		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000

439709-1 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS	\$100,000				
Total for Project 439709-1		\$100,000				

439709-2 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$5,000	\$5,000			
	DS	\$100,000	\$100,000			
Total for Project 439709-2		\$105,000	\$105,000			

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DISTRICTWIDE**Miscellaneous****439709-3 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$5,000	\$5,000	\$5,000	\$5,000	
	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 439709-3		\$105,000	\$105,000	\$105,000	\$105,000	\$100,000

439709-4 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH		\$5,000	\$5,000	\$5,000	\$5,000
	DS		\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 439709-4			\$105,000	\$105,000	\$105,000	\$105,000

440021-1 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Environmental	DIH	\$25,000	\$25,000			
	DS	\$300,000	\$300,000			
Total for Project 440021-1		\$325,000	\$325,000			

440021-2 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Environmental	DIH	\$25,000	\$25,000			
	DS	\$300,000	\$300,000			
Total for Project 440021-2		\$325,000	\$325,000			

440021-3 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Environmental	DIH			\$25,000	\$25,000	\$25,000
	DS			\$300,000	\$300,000	\$300,000
Total for Project 440021-3				\$325,000	\$325,000	\$325,000

440021-4 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT REMEDIATION

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Environmental	DIH			\$25,000	\$25,000	\$25,000
	DS			\$300,000	\$300,000	\$300,000
Total for Project 440021-4				\$325,000	\$325,000	\$325,000

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DISTRICTWIDE**Miscellaneous****440232-2 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR		\$200,000	\$200,000		
	DS	\$200,000			\$200,000	\$200,000
Total for Project 440232-2		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000

440232-3 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR				\$170,000	\$170,000
Total for Project 440232-3					\$170,000	\$170,000

440297-1 - DCO CONTINUING SERVICES RESIDENT COMPLIANCE

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS	\$200,000				
Total for Project 440297-1		\$200,000				

440297-2 - CONTINUING SERVICES-COMMUNICATION SRVCS D4 MISC CONST PROJECTS

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$750,000	\$750,000	\$750,000	\$750,000	
Total for Project 440297-2		\$750,000	\$750,000	\$750,000	\$750,000	

440455-7 - CONTINUING SERVICES PROJECT DESIGN - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$150,000				
Total for Project 440455-7		\$150,000				

440455-8 - CONTINUING SERVICES PROJECT DESIGN - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$150,000				
Total for Project 440455-8		\$150,000				

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DISTRICTWIDE**Miscellaneous****441273-2 - DISTRICTWIDE ENVIRONMENTAL SERVICES**

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DIH	\$25,000	\$25,000			
	DS	\$250,000	\$250,000			
Construction	DIH	\$25,000	\$25,000			
	DS	\$250,000	\$250,000			
Total for Project 441273-2		\$550,000	\$550,000			

441273-3 - DISTRICTWIDE ENVIRONMENTAL SERVICES

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR				\$250,000	
	DIH			\$25,000	\$25,000	\$25,000
	DS			\$250,000		\$250,000
Construction	DIH			\$25,000	\$25,000	\$25,000
	DS			\$229,358	\$222,618	\$215,703
Total for Project 441273-3				\$529,358	\$522,618	\$515,703

441856-3 - DISTRICTWIDE LEGAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS	\$125,000				
Total for Project 441856-3		\$125,000				

441856-4 - DISTRICTWIDE LEGAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS		\$140,000			
Total for Project 441856-4			\$140,000			

441856-5 - DISTRICTWIDE LEGAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR			\$70,000		
Total for Project 441856-5				\$70,000		

441856-6 - DISTRICTWIDE LEGAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS				\$100,000	
Total for Project 441856-6					\$100,000	

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DISTRICTWIDE**Miscellaneous****441856-7 - DISTRICTWIDE LEGAL SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR					\$30,000
Total for Project 441856-7						\$30,000

441863-1 - DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$300,000		
	DIH	\$10,000	\$10,000	\$10,000		
	DS	\$300,000	\$300,000			
Total for Project 441863-1		\$310,000	\$310,000	\$310,000		

441863-2 - DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH				\$10,000	\$10,000
	DS				\$300,000	\$300,000
Total for Project 441863-2					\$310,000	\$310,000

441926-3 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS		\$150,000			
Total for Project 441926-3			\$150,000			

441926-4 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS		\$150,000			
Total for Project 441926-4			\$150,000			

441926-5 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$100,000		
Total for Project 441926-5				\$100,000		

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DISTRICTWIDE**Miscellaneous****441926-6 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$100,000		
Total for Project 441926-6				\$100,000		

441926-7 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$150,000				
Total for Project 441926-7		\$150,000				

441926-8 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS				\$150,000	
Total for Project 441926-8					\$150,000	

441926-9 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS		\$150,000			
Total for Project 441926-9			\$150,000			

441927-3 - D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$200,000		
Total for Project 441927-3				\$200,000		

444201-1 - SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$1,100,000				
	SA	\$500,000				
Total for Project 444201-1		\$1,600,000				

445741-1 - DISTRICTWIDE OMD SPECIAL PROJECTS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$300,000	\$300,000	\$300,000		
Total for Project 445741-1		\$300,000	\$300,000	\$300,000		

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DISTRICTWIDE**Miscellaneous****445741-2 - DISTRICTWIDE OMD SPECIAL PROJECTS**

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS				\$300,000	\$300,000
Total for Project 445741-2					\$300,000	\$300,000

445923-2 - CONTINUING SERVICES CONTRACT FOR R/W ACQUISITION/RELOCATION

Type of Work: RIGHT OF WAY ACQUISITION

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS		\$101			
Total for Project 445923-2			\$101			

445943-1 - DISTRICTWIDE MODAL INSPECTION SERVICES

Type of Work: MODAL SYSTEMS PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$250,000	\$250,000	\$300,000	\$300,000	\$150,000
Total for Project 445943-1		\$250,000	\$250,000	\$300,000	\$300,000	\$150,000

445971-1 - D/W STORM SEWER & INSPECTION CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH		\$5,000			
	DS		\$380,000			
Total for Project 445971-1			\$385,000			

446589-1 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS		\$150,000			
Total for Project 446589-1			\$150,000			

446589-2 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS		\$150,000			
Total for Project 446589-2			\$150,000			

446589-3 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$150,000		
Total for Project 446589-3				\$150,000		

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DISTRICTWIDE**Miscellaneous****446589-4 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$150,000		
Total for Project 446589-4				\$150,000		

446589-5 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS				\$150,000	
Total for Project 446589-5					\$150,000	

446589-6 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS				\$150,000	
Total for Project 446589-6					\$150,000	

446589-7 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT-BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS					\$150,000
Total for Project 446589-7						\$150,000

446589-8 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS					\$150,000
Total for Project 446589-8						\$150,000

448032-1 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$500,000	\$500,000	\$500,000
	DS	\$500,000	\$500,000			
Total for Project 448032-1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

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448043-1 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$75,000		
	DS		\$250,000		\$150,000	\$50,000
Total for Project 448043-1			\$250,000	\$75,000	\$150,000	\$50,000

448043-2 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$75,000		
	DS		\$250,000		\$150,000	\$50,000
Total for Project 448043-2			\$250,000	\$75,000	\$150,000	\$50,000

448043-3 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS				\$250,000	\$75,000
Total for Project 448043-3					\$250,000	\$75,000

448043-4 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS				\$250,000	\$75,000
Total for Project 448043-4					\$250,000	\$75,000

448043-5 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS					\$250,000
Total for Project 448043-5						\$250,000

448043-6 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS					\$250,000
Total for Project 448043-6						\$250,000

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DISTRICTWIDE**Miscellaneous****448050-1 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$150,000		
	DIH		\$5,000			
	DS		\$250,000		\$150,000	
Total for Project 448050-1			\$255,000	\$150,000	\$150,000	

448058-1 - CONTINUING SERVICES SAFETY REVIEW AND STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH		\$15,000	\$15,000	\$15,000	\$15,000
	DS		\$926,000	\$876,000	\$876,000	\$876,000
Total for Project 448058-1			\$941,000	\$891,000	\$891,000	\$891,000

448059-1 - D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS			\$10,000	\$10,000	\$10,000
	DDR			\$300,000	\$300,000	\$300,000
Total for Project 448059-1				\$310,000	\$310,000	\$310,000

448223-1 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR	\$300,000	\$300,000	\$300,000	\$300,000	
Preliminary Engineering	DDR	\$3,205,720	\$3,554,481	\$5,294,275	\$833,000	
	DS		\$500,000			
Total for Project 448223-1		\$4,005,720	\$3,854,481	\$5,594,275	\$1,133,000	

448223-2 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$42,000	\$42,000	\$741,785	\$741,785	
Total for Project 448223-2		\$42,000	\$42,000	\$741,785	\$741,785	

448223-3 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR					\$500,000
Preliminary Engineering	DDR					\$3,300,000
Total for Project 448223-3						\$3,800,000

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DISTRICTWIDE**Miscellaneous****448223-4 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR					\$785,000
Total for Project 448223-4						\$785,000

448241-1 - GENERAL ENGINEERING CONSULTANT (GEC) SERVICES FOR OPERATIONS DIVISION

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$1,395,000	\$905,000	\$905,000	\$905,000	\$310,000
Construction	DS	\$510,000	\$610,000	\$560,000	\$560,000	\$560,000
Total for Project 448241-1		\$1,905,000	\$1,515,000	\$1,465,000	\$1,465,000	\$870,000

448325-1 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$500,000	\$500,000		\$500,000
	DS				\$500,000	
Total for Project 448325-1			\$500,000	\$500,000	\$500,000	\$500,000

448325-2 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS			\$500,000	\$500,000	\$400,000
Total for Project 448325-2				\$500,000	\$500,000	\$400,000

448325-3 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS					\$700,000
Total for Project 448325-3						\$700,000

448325-4 - BDI CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS					\$500,000
Total for Project 448325-4						\$500,000

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DISTRICTWIDE**Miscellaneous****448678-1 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT**

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR			\$50,000		\$50,000
	DS		\$50,000		\$50,000	
Total for Project 448678-1			\$50,000	\$50,000	\$50,000	\$50,000

449404-1 - DISTRICTWIDE PROJECTS

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS		\$101			
Total for Project 449404-1			\$101			

449404-2 - DISTRICTWIDE PROJECTS

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS		\$101			
Total for Project 449404-2			\$101			

449404-3 - DISTRICTWIDE PROJECTS

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS		\$101			
Total for Project 449404-3			\$101			

449404-4 - DISTRICTWIDE PROJECTS

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS		\$101			
Total for Project 449404-4			\$101			

449778-3 - CONTINUING SERVICES FOR LAP PROJECT DELIVERY

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS		\$5,000			
Total for Project 449778-3			\$5,000			

449778-4 - CONTINUING SERVICES FOR LAP PROJECT DELIVERY

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS		\$5,000			
Total for Project 449778-4			\$5,000			

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DISTRICTWIDE**Miscellaneous****449885-1 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS				\$150,000	
Total for Project 449885-1					\$150,000	

451244-1 - CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION

Type of Work: RIGHT OF WAY ACQUISITION

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$1,000				
Total for Project 451244-1		\$1,000				

451496-1 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS					\$50,000
Total for Project 451496-1						\$50,000

451496-2 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS					\$50,000
Total for Project 451496-2						\$50,000

451496-3 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS					\$50,000
Total for Project 451496-3						\$50,000

451496-4 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$150,000				
Total for Project 451496-4		\$150,000				

451496-5 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$150,000				
Total for Project 451496-5		\$150,000				

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DISTRICTWIDE**Miscellaneous****451496-6 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS				\$150,000	
Total for Project 451496-6					\$150,000	

451497-1 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS			\$150,000		
Total for Project 451497-1					\$150,000	

451971-1 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS				\$400,000	\$400,000
Total for Project 451971-1					\$400,000	\$400,000

451971-2 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS					\$400,000
Total for Project 451971-2						\$400,000

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DISTRICTWIDE**Transportation Planning****233152-9 - DISTRICTWIDE GPC - SYSTEMS AND POLICY PLANNING SUPPORT**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$350,000	\$300,000			
Total for Project 233152-9		\$350,000	\$300,000			

403468-1 - TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$67,222	\$69,276	\$69,472	\$71,089	\$72,415
	HP	\$1,168,093	\$1,191,495	\$1,211,165	\$1,237,618	\$1,247,022
Total for Project 403468-1		\$1,235,315	\$1,260,771	\$1,280,637	\$1,308,707	\$1,319,437

403468-4 - WORK PROGRAM PUBLIC HEARING ADVERTISEMENTS

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$150	\$150	\$150	\$150	
Total for Project 403468-4		\$150	\$150	\$150	\$150	

403469-1 - DISTRICTWIDE DATA COLLECTION ACTIVITIES

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$32,000	\$32,100	\$33,000	\$33,900	\$34,759
	HP	\$350,000	\$363,000	\$372,000	\$375,000	\$394,890
Total for Project 403469-1		\$382,000	\$395,100	\$405,000	\$408,900	\$429,649

403470-1 - SYSTEMS PLANNING ACTIVITIES

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$34,578	\$35,100	\$36,733	\$37,000	\$37,655
	HP	\$402,000	\$404,000	\$414,500	\$425,000	\$436,458
Total for Project 403470-1		\$436,578	\$439,100	\$451,233	\$462,000	\$474,113

424075-4 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$125,000	\$125,000	\$110,000		
Total for Project 424075-4		\$125,000	\$125,000	\$110,000		

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DISTRICTWIDE**Transportation Planning****424075-5 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT**

Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D				\$100,000	\$125,000
Total for Project 424075-5					\$100,000	\$125,000

429768-5 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$829,374	\$900,000	\$900,000	\$250,000	
Total for Project 429768-5		\$829,374	\$900,000	\$900,000	\$250,000	

429768-6 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D				\$716,656	\$813,328
Total for Project 429768-6					\$716,656	\$813,328

430256-4 - DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$300,000				
Total for Project 430256-4		\$300,000				

430256-5 - CSC TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$350,000	\$650,000	\$650,000	\$650,000	\$300,000
Total for Project 430256-5		\$350,000	\$650,000	\$650,000	\$650,000	\$300,000

430256-6 - CONTINUING SERVICES TRANSPORTATION STATISTICS DATA COLLECTN/ANALYSIS

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D					\$350,000
Total for Project 430256-6						\$350,000

430257-4 - CONTINUING SERVICES TRAFFIC DATA COLLECTION AND ANALYSIS

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$650,000	\$650,000	\$650,000	\$300,000	
Total for Project 430257-4		\$650,000	\$650,000	\$650,000	\$300,000	

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DISTRICTWIDE**Transportation Planning****430257-5 - CSC TRAFFIC DATA COLLECTION ROUTINE COUNTS**

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D				\$350,000	\$650,000
Total for Project 430257-5					\$350,000	\$650,000

431013-3 - DISTRICTWIDE TRANSIT PLANNING GENERAL CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$350,000				
Total for Project 431013-3		\$350,000				

431513-4 - D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$25,000	\$25,000	\$25,000	\$25,000	
Total for Project 431513-4		\$25,000	\$25,000	\$25,000	\$25,000	

431513-5 - D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D				\$25,000	\$25,000
Total for Project 431513-5					\$25,000	\$25,000

437083-2 - DISTRICTWIDE RAIL CONSULTANT

Type of Work: PTO STUDIES

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$25,514				
Total for Project 437083-2		\$25,514				

437086-2 - CONTINUING SERVICES GENERAL PLANNING SUPPORT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$1,000,000	\$1,000,000	\$1,000,000	\$500,000	
Total for Project 437086-2		\$1,000,000	\$1,000,000	\$1,000,000	\$500,000	

437086-3 - CONTINUING SERVICES GENERAL PLANNING SUPPORT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D				\$500,000	\$1,000,000
Total for Project 437086-3					\$500,000	\$1,000,000

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DISTRICTWIDE**Transportation Planning****437101-2 - CONTINUING SERVICES FOR MULTIMODAL SUPPORT**

Type of Work: PTO STUDIES

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$450,037	\$650,000	\$499,963		
Total for Project 437101-2		\$450,037	\$650,000	\$499,963		

437101-3 - CONTINUING SERVICES FOR MULTIMODAL SUPPORT

Type of Work: PTO STUDIES

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D				\$710,000	\$813,329
Total for Project 437101-3					\$710,000	\$813,329

437845-3 - MULTIMODAL DEVELOPMENT SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$400,000	\$400,000	\$400,000	\$700,000	\$800,000
Total for Project 437845-3		\$400,000	\$400,000	\$400,000	\$700,000	\$800,000

437867-2 - TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$50,000	\$50,000			
Total for Project 437867-2		\$50,000	\$50,000			

437867-3 - TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D			\$50,000	\$50,000	\$50,000
Total for Project 437867-3				\$50,000	\$50,000	\$50,000

446396-1 - DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D		\$325,000	\$375,000	\$375,000	\$425,000
Total for Project 446396-1			\$325,000	\$375,000	\$375,000	\$425,000

448223-1 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	DDR	\$700,000	\$1,200,000	\$1,200,000	\$1,200,000	
Total for Project 448223-1		\$700,000	\$1,200,000	\$1,200,000	\$1,200,000	

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DISTRICTWIDE**Transportation Planning****448223-2 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	DDR	\$182,694	\$182,964	\$182,964	\$182,964	
Total for Project 448223-2		\$182,694	\$182,964	\$182,964	\$182,964	

448223-3 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	DDR					\$1,500,000
Total for Project 448223-3						\$1,500,000

448223-4 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	DDR					\$190,000
Total for Project 448223-4						\$190,000

448678-1 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D		\$300,000	\$500,000	\$500,000	\$500,000
Total for Project 448678-1			\$300,000	\$500,000	\$500,000	\$500,000

448833-1 - SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	DS	\$12,500				
Total for Project 448833-1		\$12,500				

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Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT)	ACBZ - ADVANCE CONSTRUCTION (BRTZ)	ACNP - ADVANCE CONSTRUCTION NHPP
	ACSS - ADVANCE CONSTRUCTION (SS,HSP)	DU - STATE PRIMARY/FEDERAL REIMB	FTA - FEDERAL TRANSIT ADMINISTRATION
	HP - FEDERAL HIGHWAY PLANNING	RHP - RAIL HIGHWAY X-INGS - PROT DEV	SA - STP, ANY AREA
	TIGR - TIGER/BUILD HIGHWAY GRANT		
Local	DL - LOCAL FUNDS - PTO - BUDGETED	LF - LOCAL FUNDS	
State	BRRP - STATE BRIDGE REPAIR & REHAB	D - UNRESTRICTED STATE PRIMARY	DDR - DISTRICT DEDICATED REVENUE
	DIH - STATE IN-HOUSE PRODUCT SUPPORT	DIS - STRATEGIC INTERMODAL SYSTEM	DITS - STATEWIDE ITS - STATE 100%.
	DPTO - STATE - PTO	DS - STATE PRIMARY HIGHWAYS & PTO	DSPC - SERVICE PATROL CONTRACT
	FCO - PRIMARY/FIXED CAPITAL OUTLAY	SPN - PROCEED FROM SPONSOR AGREEMENT	TRIP - TRANS REGIONAL INCENTIVE PROGM



Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2024 through FY 2028






Summary of Projects

FDOT District Four



DISTRICT FOUR PROJECT OVERVIEW

In FY 2022 and FY 2023, Florida's Turnpike Enterprise continued or initiated funding construction of various transportation infrastructure improvements in FDOT District Four, totaling over \$187 million. Major projects include:

Project Type	Facility	Location	FPN
 Interchange	Turnpike Mainline / SR 91	Coconut Creek Parkway / ML King Boulevard (MP 67)	449692-1
 Interchange	Turnpike Mainline / SR 91	Sample Road / SR 838 (MP 69)	444301-1
 Interchange	Sawgrass Expressway / SR 869	Atlantic Boulevard / SR 814 (MP 8)	443956-1
 Resurfacing	Turnpike Mainline / SR 91	MP 47.2 to MP 47.9	437990-1,-3
		MP 57.3 to MP 65.2	442061-1,-2
		MP 65.2 to MP 71.0 *Includes extension of the southbound on-ramp auxiliary lane from the Sawgrass Expressway / SR 869 to the Turnpike Mainline / SR 91 (MP 70.7 to MP 71.2)	446024-1,-2 *437224-3
		MP 112.212 to MP 117.843	442624-1,-2
 Widening / Bridge Replacement	Beeline Highway / SR 710	Northlake Boulevard to Blue Heron Boulevard	419251-1

Florida's Turnpike Enterprise continues to make significant project investments in FDOT District Four. In FY 2024 through FY 2028, Turnpike projects with construction funding total over \$2.6 billion within Broward, Indian River, Martin, Palm Beach, and St Lucie Counties. This amount includes funding for minor projects that cross into other FDOT districts.

The following summarizes project phase information that is referenced in subsequent project tables.

Phase	Funding Code
ENV Environmental	C2, C8
PE Preliminary Engineering	31, 32
ROW Right of Way	41, 43, 45, 4B
RRU Railroad and Utilities	56, 57
CST Construction	52, 53, 54, 58, 61, 62
DSB Design Build	52, 53, 54, 58, 61, 62



Florida's Turnpike Enterprise Tentative Five-Year Work Program - FY 2024 through FY 2028 Summary of Projects FDOT District Four



Summary of Major Project Funding by Project Type

The table below summarizes the funding programmed for the major Turnpike projects in the Tentative Five-Year Work Program (FY 2024 through FY 2028) that are located in FDOT District Four.

Project Type	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
Add Lanes & Reconstruction	\$525,358,000	\$699,074,000	\$608,453,000	\$218,348,000	\$235,559,000	\$2,286,792,000
Interchange Improvements	\$10,114,000	\$6,500,000	\$10,694,000	\$12,853,000	\$0	\$40,161,000
New Road Construction	\$0	\$95,315,000	\$0	\$0	\$0	\$95,315,000
Resurfacing	\$42,227,000	\$0	\$15,659,000	\$0	\$0	\$57,886,000
Other	\$132,539,000	\$20,972,000	\$0	\$0	\$0	\$153,511,000
Major Projects Total	\$710,238,000	\$821,861,000	\$634,806,000	\$231,201,000	\$235,559,000	\$2,633,665,000

Summary of Major Projects by County

The major Turnpike project expenditures by county in the Tentative Five-Year Work Program are shown in the following table.

County	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
Broward	\$308,749,000	\$422,911,000	\$476,324,000	\$651,000	\$7,365,000	\$1,216,000,000
Palm Beach	\$372,800,000	\$372,478,000	\$158,482,000	\$217,697,000	\$228,194,000	\$1,349,651,000
Martin	\$0	\$20,972,000	\$0	\$0	\$0	\$20,972,000
St Lucie	\$12,095,000	\$5,500,000	\$0	\$12,853,000	\$0	\$30,448,000
Indian River	\$16,594,000	\$0	\$0	\$0	\$0	\$16,594,000
Total	\$710,238,000	\$821,861,000	\$634,806,000	\$231,201,000	\$235,559,000	\$2,633,665,000



Florida's Turnpike Enterprise Tentative Five-Year Work Program - FY 2024 through FY 2028 Summary of Projects FDOT District Four



Broward County Projects



TSM&O / Add Auxiliary Lanes from the Turnpike Mainline / SR 821 (MP 47) to Johnson Street (MP 51) FPN: 446223-1

The Transportation Systems Management and Operations (TSM&O) project converts a portion of the shoulder along with minor widening to add auxiliary lanes to a segment of the Turnpike Mainline / SR 91 from the Turnpike Mainline / SR 821 to Johnson Street. The project will increase the number of lanes from six to eight and will include one auxiliary lane in each direction. The project goes with 446224-1.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
CST	\$100,987,000	\$30,000	\$11,000	\$0	\$0	\$101,028,000
Total	\$100,987,000	\$30,000	\$11,000	\$0	\$0	\$101,028,000



TSM&O / Add Auxiliary Lanes from Johnson Street (MP 51) to North of Griffin Road / SR 818 (MP 54) FPN: 446224-1

The Transportation Systems Management and Operations (TSM&O) project converts a portion of the shoulder along with minor widening to add auxiliary lanes to a segment of the Turnpike Mainline / SR 91 from Johnson Street to north of Griffin Road / SR 818. The project will increase the number of lanes from six to eight and will include one auxiliary lane in each direction. The project goes with 446223-1.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
CST	\$73,216,000	\$0	\$0	\$11,000	\$0	\$73,227,000
Total	\$73,216,000	\$0	\$0	\$11,000	\$0	\$73,227,000

- Interchange Project
- Partnership Project
- Add Lanes Project - Mainline Initiative
- New Road Construction Project
- Resurfacing Project
- Transportation Systems Management and Operations (TSM&O) Project
- Other Turnpike Project
- Add Lanes Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2024 through FY 2028

Summary of Projects

FDOT District Four



TSM&O Interchange Improvements on the Turnpike Mainline / SR 91 at Griffin Road / SR 818 (MP 53)

FPN: 446224-2

The project provides Transportation Systems Management & Operations (TSM&O) improvements and modifications to the interchange to enhance capacity. Additional turn lanes and intersection improvements, including signalization upgrades, will be made at the ramp terminal connections with Griffin Road / SR 818 and Orange Drive.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
PE	\$1,018,000	\$0	\$0	\$0	\$0	\$1,018,000
ROW	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
CST	\$0	\$0	\$10,694,000	\$0	\$0	\$10,694,000
Total	\$1,018,000	\$1,000,000	\$10,694,000	\$0	\$0	\$12,712,000



Resurface the Turnpike Mainline / SR 91 from MP 54.2 to MP 57.3

FPN: 451364-1,-2

The project resurfaces a segment of the Turnpike Mainline / SR 91 from MP 54.2 to MP 57.3. Work includes milling and resurfacing, safety improvements, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
CST	\$0	\$0	\$15,659,000	\$0	\$0	\$15,659,000
Total	\$0	\$0	\$15,659,000	\$0	\$0	\$15,659,000



TSM&O / Add Auxiliary Lanes from South of the Sawgrass Expressway / SR 869 (MP 71) to Broward / Palm Beach County Line (MP 73)

FPN: 415927-4

The Transportation Systems Management and Operations (TSM&O) project converts a portion of the shoulder along with minor widening to add auxiliary lanes to a segment of the Turnpike Mainline / SR 91 from south of the Sawgrass Expressway / SR 869 to the Broward / Palm Beach County Line. The project will increase the number of lanes from six to eight and will include one auxiliary lane in each direction. The project goes with 418214-5 in Palm Beach County.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
ENV	\$0	\$100,000	\$0	\$0	\$0	\$100,000
CST	\$10,000	\$47,787,000	\$0	\$0	\$0	\$47,797,000
Total	\$10,000	\$47,887,000	\$0	\$0	\$0	\$47,897,000



Interchange Project



New Road Construction Project



Other Turnpike Project



Partnership Project



Resurfacing Project



Add Lanes Project



Add Lanes Project - Mainline Initiative



Transportation Systems Management and Operations (TSM&O) Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2024 through FY 2028

Summary of Projects

FDOT District Four



Widen Sawgrass Expressway / SR 869 from South of NW 8th Street (MP 0) to South of Sunrise Boulevard / SR 838 (MP 0.5)

FPN: 437155-5

The project widens a segment of the Sawgrass Expressway / SR 869 from south of NW 8th Street to south of Sunrise Boulevard / SR 838. The widening will increase the number of travel lanes from six to ten. Work includes pavement widening, reconstruction, milling and resurfacing, and a new interchange at NW 8th Street.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
ENV	\$0	\$0	\$50,000	\$0	\$0	\$50,000
PE	\$99,000	\$450,000	\$0	\$0	\$0	\$549,000
ROW	\$4,105,000	\$2,159,000	\$0	\$0	\$0	\$6,264,000
RRU	\$0	\$0	\$75,000	\$0	\$0	\$75,000
CST	\$0	\$11,000	\$113,308,000	\$0	\$0	\$113,319,000
Total	\$4,204,000	\$2,620,000	\$113,433,000	\$0	\$0	\$120,257,000



Widen Sawgrass Expressway / SR 869 from South of Sunrise Boulevard / SR 838 (MP 0.5) to North of Oakland Park Boulevard / SR 816 (MP 4.1)

FPN: 437155-1

The project widens a segment of the Sawgrass Expressway / SR 869 from south of Sunrise Boulevard / SR 838 to north of Oakland Park Boulevard / SR 816. The widening will increase the number of travel lanes from six to ten. Work includes pavement widening, reconstruction, milling and resurfacing, and interchange improvements at Sunrise Boulevard / SR 838 (MP 1), and Oakland Park Boulevard / SR 816 (MP 3). New ramps to and from the north at the Pat Salerno Drive interchange (MP 2.5) will be constructed in partnership with Broward County and the City of Sunrise.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
ENV	\$0	\$300,000	\$0	\$0	\$0	\$300,000
PE	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
ROW	\$24,152,000	\$4,847,000	\$0	\$0	\$0	\$28,999,000
RRU	\$0	\$200,000	\$0	\$0	\$0	\$200,000
CST	\$0	\$270,106,000	\$0	\$0	\$7,365,000	\$277,471,000
Total	\$25,152,000	\$275,453,000	\$0	\$0	\$7,365,000	\$307,970,000

- Interchange Project
- Partnership Project
- Add Lanes Project - Mainline Initiative
- New Road Construction Project
- Resurfacing Project
- Transportation Systems Management and Operations (TSM&O) Project
- Other Turnpike Project
- Add Lanes Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2024 through FY 2028

Summary of Projects

FDOT District Four



Widen Sawgrass Expressway / SR 869 from North of Oakland Park Boulevard / SR 816 (MP 4.1) to South of Atlantic Boulevard / SR 814 (MP 7.5) FPN: 437155-6

The project widens a segment of the Sawgrass Expressway / SR 869 from north of Oakland Park Boulevard / SR 816 to south of Atlantic Boulevard / SR 814. The widening will increase the number of travel lanes from six to ten. Work includes pavement widening, reconstruction, milling and resurfacing, and interchange improvements at Commercial Boulevard / SR 870 (MP 5).

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
ENV	\$50,000	\$0	\$0	\$0	\$0	\$50,000
PE	\$0	\$99,000	\$550,000	\$0	\$0	\$649,000
ROW	\$1,670,000	\$496,000	\$150,000	\$0	\$0	\$2,316,000
RRU	\$0	\$0	\$250,000	\$0	\$0	\$250,000
CST	\$0	\$11,000	\$136,042,000	\$0	\$0	\$136,053,000
Total	\$1,720,000	\$606,000	\$136,992,000	\$0	\$0	\$139,318,000



Widen Sawgrass Expressway / SR 869 from North of Atlantic Boulevard / SR 814 (MP 9) to North of Sample Road / SR 834 (MP 12) FPN: 435461-1

The project widens a segment of the Sawgrass Expressway / SR 869 from north of Atlantic Boulevard / SR 814 to north of Sample Road / SR 834. The widening will increase the number of travel lanes from six to ten. Work includes pavement widening, reconstruction, milling and resurfacing, and interchange improvements at Sample Road / SR 834 (MP 11).

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
ENV	\$125,000	\$0	\$0	\$0	\$0	\$125,000
PE	\$330,000	\$0	\$0	\$0	\$0	\$330,000
RRU	\$150,000	\$0	\$0	\$0	\$0	\$150,000
CST	\$85,679,000	\$0	\$30,000	\$0	\$0	\$85,709,000
Total	\$86,284,000	\$0	\$30,000	\$0	\$0	\$86,314,000

- Interchange Project
- New Road Construction Project
- Other Turnpike Project
- Partnership Project
- Resurfacing Project
- Add Lanes Project
- Add Lanes Project - Mainline Initiative
- Transportation Systems Management and Operations (TSM&O) Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2024 through FY 2028

Summary of Projects

FDOT District Four



Widen Sawgrass Expressway / SR 869 from North of Sample Road / SR 834 (MP 12) to South of University Drive / SR 817 (MP 14.8)

FPN: 435461-4

The project widens a segment of the Sawgrass Expressway / SR 869 from north of Sample Road / SR 834 to south of University Drive / SR 817. The widening will increase the number of travel lanes from six to ten. Work includes pavement widening, reconstruction, milling and resurfacing, and interchange improvements at Coral Ridge Drive (MP 14).

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
ENV	\$75,000	\$0	\$0	\$225,000	\$0	\$300,000
PE	\$520,000	\$0	\$0	\$0	\$0	\$520,000
RRU	\$0	\$0	\$0	\$300,000	\$0	\$300,000
CST	\$0	\$0	\$103,013,000	\$0	\$0	\$103,013,000
Total	\$595,000	\$0	\$103,013,000	\$525,000	\$0	\$104,133,000



Widen Sawgrass Expressway / SR 869 from South of University Drive / SR 817 (MP 14.8) to South of US 441 (MP 18.4)

FPN: 435461-5

The project widens a segment of the Sawgrass Expressway / SR 869 from south of University Drive / SR 817 to south of US 441. The widening will increase the number of travel lanes from six to ten. Work includes pavement widening, reconstruction, milling and resurfacing, and interchange improvements at University Drive / SR 817 (MP 15).

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
ENV	\$125,000	\$0	\$0	\$25,000	\$0	\$150,000
PE	\$300,000	\$0	\$0	\$0	\$0	\$300,000
RRU	\$0	\$0	\$0	\$90,000	\$0	\$90,000
CST	\$0	\$0	\$96,492,000	\$0	\$0	\$96,492,000
Total	\$425,000	\$0	\$96,492,000	\$115,000	\$0	\$97,032,000

- Interchange Project
- Partnership Project
- Add Lanes Project - Mainline Initiative
- New Road Construction Project
- Resurfacing Project
- Transportation Systems Management and Operations (TSM&O) Project
- Other Turnpike Project
- Add Lanes Project



Florida's Turnpike Enterprise Tentative Five-Year Work Program - FY 2024 through FY 2028 Summary of Projects FDOT District Four



Resurface Sawgrass Expressway / SR 869 from MP 18 to MP 20.8 FPN: 442062-1,-2

The project resurfaces a segment of the Sawgrass Expressway / SR 869 from MP 18 to MP 20.8, as well as the ramps at the Turnpike Mainline / SR 91 interchange. Work includes milling and resurfacing; guardrail installation; signing and pavement marking, and intelligent transportation systems improvements.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
ENV	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	\$15,128,000	\$0	\$0	\$0	\$0	\$15,128,000
Total	\$15,138,000	\$0	\$0	\$0	\$0	\$15,138,000



Construct SW 10th Street Connector from the Turnpike Mainline / SR 91 to West of I-95 FPN: 439891-1

The project adds new lanes along SW 10th Street from the Turnpike Mainline / SR 91 to west of I-95. The project will add four new limited access travel lanes and reconstruct the four existing local lanes. Work includes pavement widening, reconstruction, and milling and resurfacing. The project is being managed by FDOT District 4 and is partially funded by the Florida's Turnpike Enterprise.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
DSB	\$0	\$95,315,000	\$0	\$0	\$0	\$95,315,000
Total	\$0	\$95,315,000	\$0	\$0	\$0	\$95,315,000



Interchange Project



New Road Construction Project



Other Turnpike Project



Partnership Project



Resurfacing Project



Add Lanes Project



Add Lanes Project - Mainline Initiative



Transportation Systems Management and Operations (TSM&O) Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2024 through FY 2028

Summary of Projects

FDOT District Four



Palm Beach County Projects



TSM&O / Add Auxiliary Lanes from Broward / Palm Beach County Line (MP 73.1) to North of Glades Road / SR 808 (MP 76.4) FPN: 418214-5

The Transportation Systems Management & Operations (TSM&O) project converts a portion of the shoulder along with minor widening to add auxiliary lanes to a segment of the Turnpike Mainline / SR 91 from the Broward / Palm Beach County Line to north of Glades Road / SR 808. The project will increase the number of lanes from six to eight and will include one auxiliary lane in each direction. The project goes with 415927-4 in Broward County.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
ENV	\$0	\$50,000	\$0	\$0	\$0	\$50,000
CST	\$3,000	\$89,471,000	\$0	\$0	\$20,000	\$89,494,000
Total	\$3,000	\$89,521,000	\$0	\$0	\$20,000	\$89,544,000



Widen the Turnpike Mainline / SR 91 from North of Glades Road / SR 808 (MP 76.8) to North of the L-38 Canal (MP 80.2) FPN: 417132-1

The project widens a segment of the Turnpike Mainline / SR 91 from north of Glades Road / SR 808 to north of the L-38 Canal. The widening will increase the number of travel lanes from six to ten. The project also includes replacement of the Yamato Road bridges (MP 77.7), widening the bridge over Clint Moore Road (MP 78.7), replacement of the bridge over L-38 Canal (MP 79.7), milling and resurfacing, noise barriers, roadway lighting, and signing and pavement markings.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
ENV	\$0	\$25,000	\$0	\$25,000	\$0	\$50,000
PE	\$6,489,000	\$0	\$0	\$0	\$0	\$6,489,000
ROW	\$101,000	\$0	\$721,000	\$0	\$0	\$822,000
CST	\$0	\$0	\$0	\$215,922,000	\$0	\$215,922,000
Total	\$6,590,000	\$25,000	\$721,000	\$215,947,000	\$0	\$223,283,000

- Interchange Project
- Partnership Project
- Add Lanes Project - Mainline Initiative
- New Road Construction Project
- Resurfacing Project
- Transportation Systems Management and Operations (TSM&O) Project
- Other Turnpike Project
- Add Lanes Project



Florida's Turnpike Enterprise Tentative Five-Year Work Program - FY 2024 through FY 2028 Summary of Projects FDOT District Four



Drainage Improvements along the Turnpike Mainline / SR 91 from North of Glades Road / SR 808 (MP 76.8) to North of Atlantic Avenue / SR 806 (MP 81.9) FPN: 417132-5

The proposed improvements consist of stabilizing the Lake Worth Drainage District E-2W canal bank to support the future widening of the Turnpike Mainline / SR 91 (FPN: 417132-1). A bulkhead wall on the west side of the Turnpike Mainline / SR 91 will be constructed from north of Glades Road / SR 808 to north of Atlantic Avenue / SR 806.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
RRU	\$2,191,000	\$0	\$0	\$0	\$0	\$2,191,000
CST	\$100,409,000	\$0	\$0	\$0	\$0	\$100,409,000
Total	\$102,600,000	\$0	\$0	\$0	\$0	\$102,600,000



TSM&O Interchange Improvements on the Turnpike Mainline / SR 91 at Boynton Beach Boulevard / SR 804 (MP 86) FPN: 437169-6

The project provides Transportation Systems Management & Operations (TSM&O) interchange improvements at Boynton Beach Boulevard / SR 804, particularly at the northbound ramp and ramp terminal. The improvements will include widening the northbound off-ramp to a dual exit ramp, extending the mainline auxiliary lane, adding turn lanes and storage lengths, signing and pavement markings, and signalization upgrades at the Boynton Beach Boulevard / SR 804 northbound ramp intersection.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
ENV	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	\$7,486,000	\$0	\$0	\$0	\$0	\$7,486,000
Total	\$7,496,000	\$0	\$0	\$0	\$0	\$7,496,000



Interchange Project



New Road Construction Project



Other Turnpike Project



Partnership Project



Resurfacing Project



Add Lanes Project



Add Lanes Project - Mainline Initiative



Transportation Systems Management and Operations (TSM&O) Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2024 through FY 2028

Summary of Projects

FDOT District Four



West Palm Beach Service Plaza Parking Improvements (MP 94)

FPN: 442625-1

The project expands passenger car and truck parking at the West Palm Beach Service Plaza. The proposed concept will add approximately 26 northbound passenger car spaces, 23 southbound passenger car spaces, 17 truck parking spaces, and 2 tandem truck parking spaces. The number of additional parking spaces and other details will be confirmed during the design phase of the project. Work includes concrete pavement design, potential Turnpike Mainline / SR 91 off-ramp realignment, widening of the Turnpike Mainline / SR 91 for 1 mile in the northbound direction within the plaza limits, pond reconstruction, roadside ditch reconstruction, and lighting improvements at the plaza.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
ENV	\$60,000	\$0	\$0	\$0	\$0	\$60,000
RRU	\$110,000	\$0	\$0	\$0	\$0	\$110,000
CST	\$29,769,000	\$0	\$0	\$0	\$0	\$29,769,000
Total	\$29,939,000	\$0	\$0	\$0	\$0	\$29,939,000



Widen the Turnpike Mainline / SR 91 from the West Palm Beach Service Plaza (MP 94) to North of Southern Boulevard / US 98 / SR 80 (MP 98)

FPN: 406143-5

The project widens a segment of the Turnpike Mainline / SR 91 from the West Palm Beach Service Plaza to north of Southern Boulevard / US 98 / SR 80. The widening will increase the number of travel lanes from four to eight. Work includes pavement widening, reconstruction, milling and resurfacing, bridge improvements / replacements, stormwater drainage improvements, noise walls in qualifying areas, and interchange improvements at Southern Boulevard / US 98 / SR 80 (MP 97).

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
ENV	\$25,000	\$0	\$0	\$0	\$0	\$25,000
PE	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
RRU	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
CST	\$211,464,000	\$0	\$4,300,000	\$0	\$0	\$215,764,000
Total	\$214,689,000	\$0	\$4,300,000	\$0	\$0	\$218,989,000



Interchange Project



New Road Construction Project



Other Turnpike Project



Partnership Project



Resurfacing Project



Add Lanes Project



Add Lanes Project - Mainline Initiative



Transportation Systems Management and Operations (TSM&O) Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2024 through FY 2028

Summary of Projects

FDOT District Four



Widen the Turnpike Mainline / SR 91 from North of Southern Boulevard / US 98 / SR 80 (MP 98) to North of Okeechobee Boulevard / SR 704 (MP 101) FPN: 406143-8

The project widens a segment of the Turnpike Mainline / SR 91 from north of Southern Boulevard to north of Okeechobee Boulevard / SR 704. The widening will increase the number of travel lanes from four to eight. Work includes pavement widening, reconstruction, milling and resurfacing, bridge improvements / replacements, stormwater drainage improvements, noise walls in qualifying areas, and interchange improvements at Jog Road (MP 98) and Okeechobee Boulevard / SR 704 (MP 99).

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
ENV	\$200,000	\$0	\$0	\$0	\$0	\$200,000
CST	\$0	\$281,721,000	\$0	\$1,750,000	\$0	\$283,471,000
Total	\$200,000	\$281,721,000	\$0	\$1,750,000	\$0	\$283,671,000



Widen the Turnpike Mainline / SR 91 from North of Okeechobee Boulevard / SR 704 (MP 101) to Beeline Highway / SR 710 (MP 107) FPN: 406143-6

The project widens a segment of the Turnpike Mainline / SR 91 from north of Okeechobee Boulevard / SR 704 to Beeline Highway / SR 710. The widening will increase the number of travel lanes from four to eight. Work includes pavement widening, reconstruction, milling and resurfacing, bridge improvements / replacements, stormwater drainage improvements, and noise walls in qualifying areas.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
ENV	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
PE	\$9,282,000	\$600,000	\$0	\$0	\$0	\$9,882,000
CST	\$0	\$11,000	\$141,230,000	\$0	\$1,830,000	\$143,071,000
Total	\$10,282,000	\$611,000	\$141,230,000	\$0	\$1,830,000	\$153,953,000

- Interchange Project
- New Road Construction Project
- Other Turnpike Project
- Partnership Project
- Resurfacing Project
- Add Lanes Project
- Add Lanes Project - Mainline Initiative
- Transportation Systems Management and Operations (TSM&O) Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2024 through FY 2028

Summary of Projects

FDOT District Four



Widen the Turnpike Mainline / SR 91 from Beeline Highway / SR 710 (MP 107) to PGA Boulevard / SR 786 (MP 109)

FPN: 415748-1

The project widens a segment of the Turnpike Mainline / SR 91 from Beeline Highway / SR 710 to PGA Boulevard / SR 786. The widening will increase the number of travel lanes from four to eight. Work includes pavement widening, reconstruction, milling and resurfacing, bridge improvements / replacements at Beeline Highway / SR 710, Northlake Boulevard (MP 107.1), and PGA Boulevard / SR 786, stormwater drainage improvements, noise walls in qualifying areas, and interchange improvements at Beeline Highway / SR 710 (MP 107) and PGA Boulevard / SR 786 (MP 109).

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
ENV	\$0	\$0	\$30,000	\$0	\$0	\$30,000
PE	\$1,000,000	\$600,000	\$0	\$0	\$0	\$1,600,000
ROW	\$0	\$0	\$6,701,000	\$0	\$46,000	\$6,747,000
RRU	\$0	\$0	\$5,500,000	\$0	\$0	\$5,500,000
CST	\$1,000	\$0	\$0	\$0	\$226,298,000	\$226,299,000
Total	\$1,001,000	\$600,000	\$12,231,000	\$0	\$226,344,000	\$240,176,000

Martin County Projects



Bridge Replacement along the Turnpike Mainline / SR 91 - South of Becker Road (MP 138)

FPN: 448524-1

The project replaces Bridge 890083 located south of Becker Road (MP 138) along the Turnpike Mainline / SR 91. Work includes bridge replacement, pavement realignment (reconstruction / widening), milling and resurfacing, maintenance of traffic plan, signing and pavement marking improvements, intelligent transportation systems, drainage, and lighting.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
CST	\$0	\$20,972,000	\$0	\$0	\$0	\$20,972,000
Total	\$0	\$20,972,000	\$0	\$0	\$0	\$20,972,000

- Interchange Project
- New Road Construction Project
- Other Turnpike Project
- Partnership Project
- Resurfacing Project
- Add Lanes Project
- Add Lanes Project - Mainline Initiative
- Transportation Systems Management and Operations (TSM&O) Project



Florida's Turnpike Enterprise Tentative Five-Year Work Program - FY 2024 through FY 2028 Summary of Projects FDOT District Four



St Lucie County Projects



New Partial Interchange on the Turnpike Mainline / SR 91 at Midway Road (MP 150)

FPN: 451858-1

The project constructs new ramps to / from the south Turnpike Mainline / SR 91 at Midway Road. The new ramps will provide access to the existing and planned development along Midway Road. Work includes construction of two new ramps, milling and resurfacing, safety improvements, and connecting to the FDOT District 4 project that widens Midway Road from two to four lanes.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
PE	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
ROW	\$0	\$5,500,000	\$0	\$0	\$0	\$5,500,000
CST	\$0	\$0	\$0	\$12,853,000	\$0	\$12,853,000
Total	\$1,600,000	\$5,500,000	\$0	\$12,853,000	\$0	\$19,953,000



Resurface the Turnpike Mainline / SR 91 from MP 169.3 to MP 173

FPN: 444402-1,-2

The project resurfaces a segment of the Turnpike Mainline / SR 91 from MP 169.3 to MP 173. Work includes milling and resurfacing and safety improvements.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
CST	\$10,495,000	\$0	\$0	\$0	\$0	\$10,495,000
Total	\$10,495,000	\$0	\$0	\$0	\$0	\$10,495,000

Indian River County Projects



Resurface the Turnpike Mainline / SR 91 from MP 173 to MP 178.3

FPN: 444403-1,-2

The project resurfaces a segment of the Turnpike Mainline / SR 91 from MP 173 to MP 178.3. Work includes milling and resurfacing and safety improvements.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
CST	\$16,594,000	\$0	\$0	\$0	\$0	\$16,594,000
Total	\$16,594,000	\$0	\$0	\$0	\$0	\$16,594,000



Interchange Project



New Road Construction Project



Other Turnpike Project



Partnership Project



Resurfacing Project



Add Lanes Project



Add Lanes Project - Mainline Initiative



Transportation Systems Management and Operations (TSM&O) Project



Florida's Turnpike Enterprise Tentative Five-Year Work Program - FY 2024 through FY 2028 Summary of Projects FDOT District Four



Summary of Minor Project Funding by Project Type

Minor projects may include bridge paintings / rehabilitations, intelligent transportation systems (ITS) upgrades, signing and pavement marking improvements, guardrail / safety improvements, landscaping, and other miscellaneous types. The table below summarizes the funding programmed for minor projects for Turnpike facilities throughout FDOT District Four.

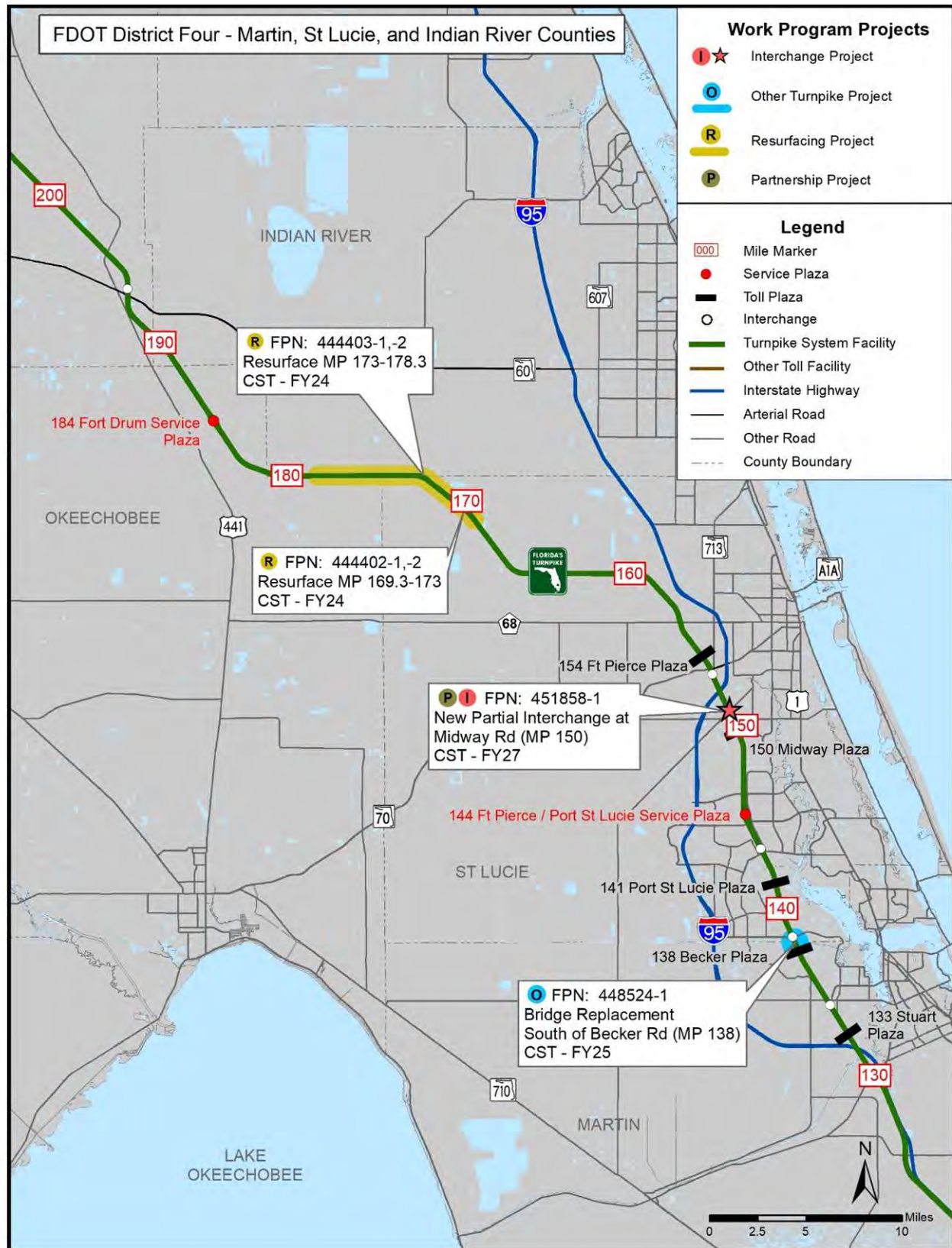
Project Type	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
Bridge Paintings / Rehab	\$7,172,000	\$4,426,000	\$0	\$0	\$0	\$11,598,000
ITS Upgrades	\$1,007,000	\$0	\$0	\$0	\$0	\$1,007,000
Miscellaneous	\$1,549,000	\$30,000	\$0	\$0	\$0	\$1,579,000
Minor Projects Total	\$9,728,000	\$4,456,000	\$0	\$0	\$0	\$14,184,000

Summary of All Project Funding with Construction in the Tentative Five-Year Work Program

Projects	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
Minor Projects Total	\$9,728,000	\$4,456,000	\$0	\$0	\$0	\$14,184,000
Major Projects Total	\$710,238,000	\$821,861,000	\$634,806,000	\$231,201,000	\$235,559,000	\$2,633,665,000
Total	\$719,966,000	\$826,317,000	\$634,806,000	\$231,201,000	\$235,559,000	\$2,647,849,000

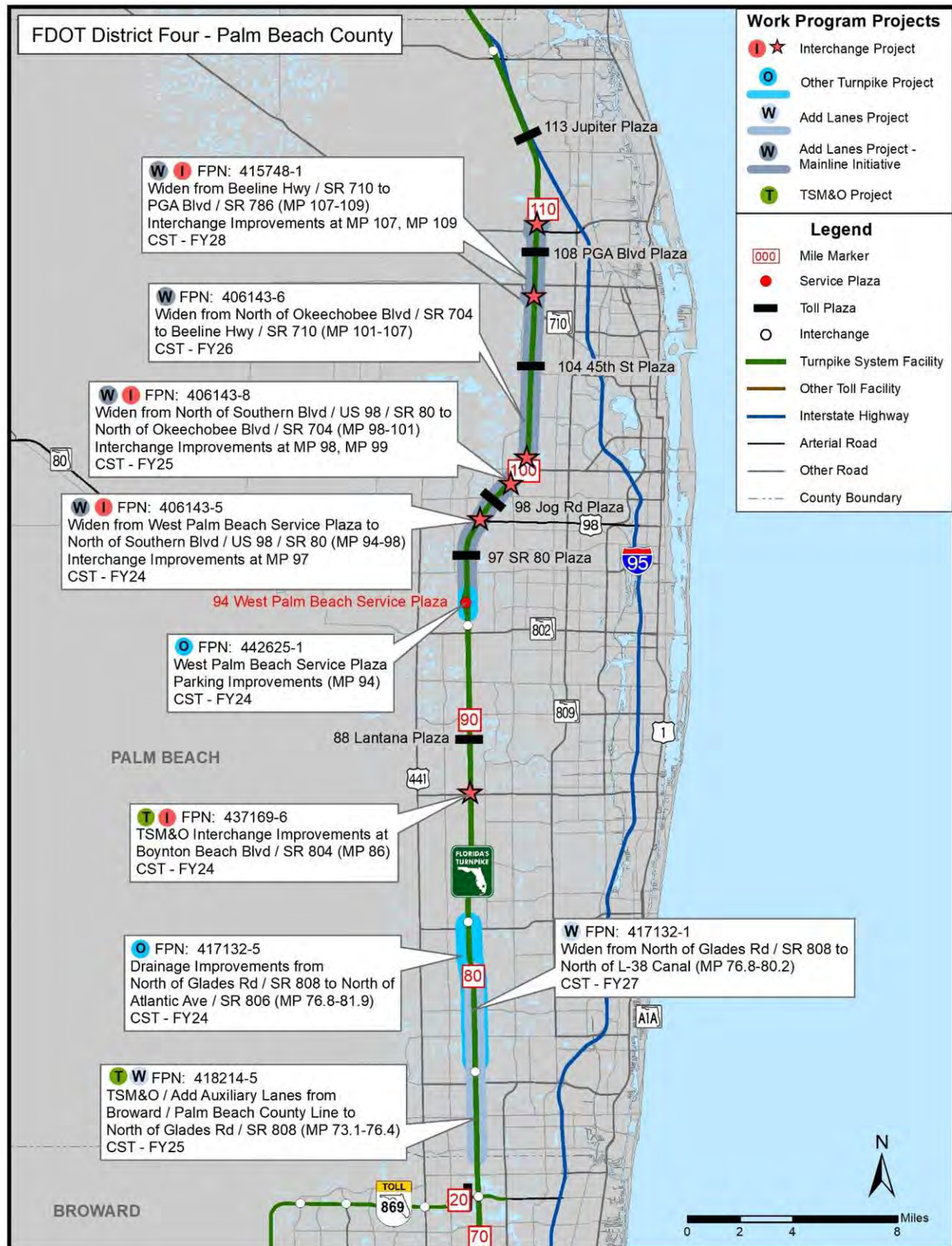


Florida's Turnpike Enterprise Tentative Five-Year Work Program - FY 2024 through FY 2028 Summary of Projects FDOT District Four



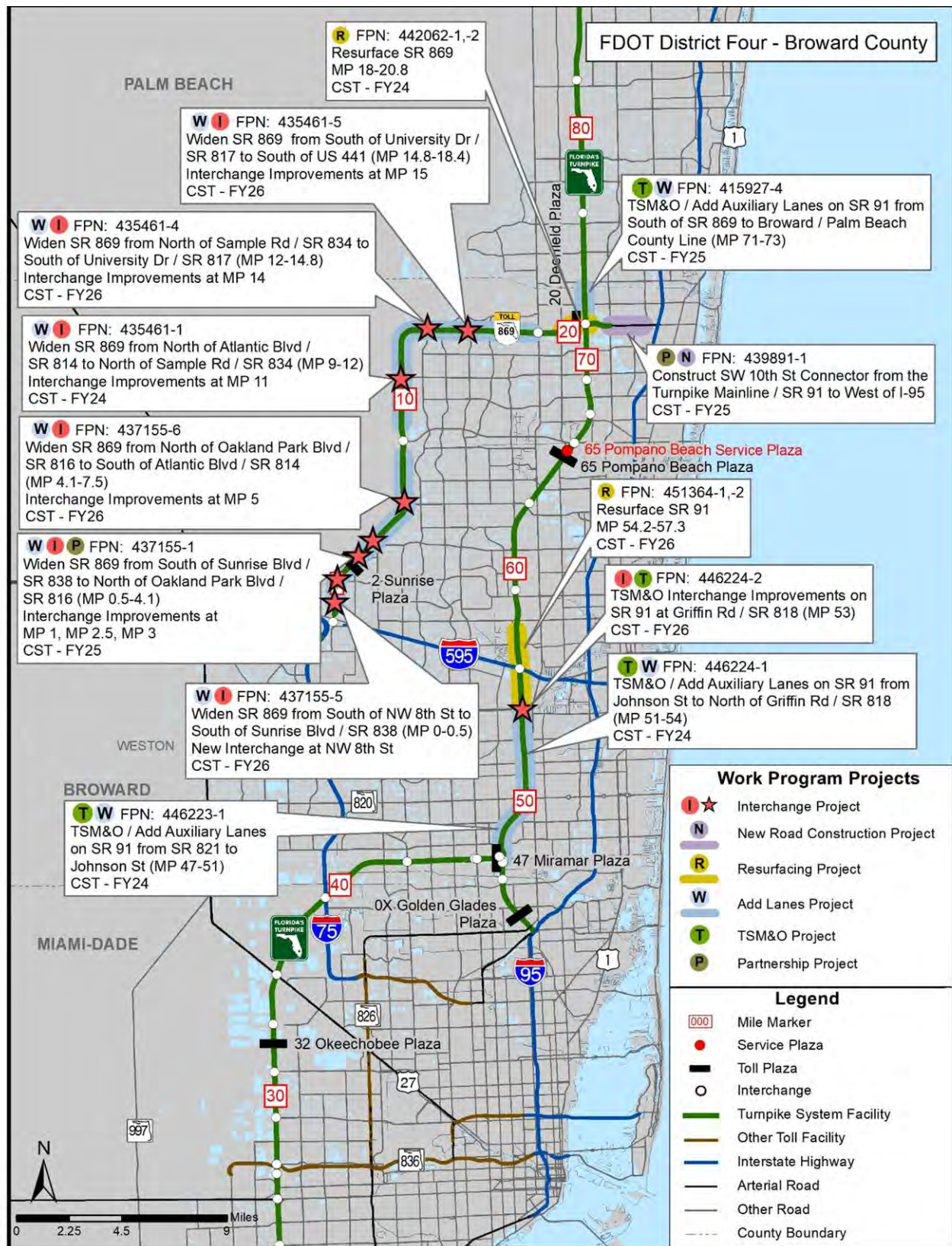


Florida's Turnpike Enterprise Tentative Five-Year Work Program - FY 2024 through FY 2028 Summary of Projects FDOT District Four





Florida's Turnpike Enterprise Tentative Five-Year Work Program - FY 2024 through FY 2028 Summary of Projects FDOT District Four












Florida's Turnpike Enterprise Tentative Five-Year Work Program - FY 2024 through FY 2028 Summary of Projects FDOT District Four



Project Development and Environment (PDE), Preliminary Engineering (PE), and / or Right of Way (ROW) Projects

The table below provides a summary of the projects in FDOT District Four that have funding for Project Development and Environment (PDE – Phase 22), Preliminary Engineering (PE – Phase 32), and / or Right of Way (ROW – Phase 43), but are not currently funded for construction in the Tentative Five-Year Work Program (FY 2024 through FY 2028). The projects listed below are not included in the previous funding tables or maps.

FPN	County	Project Type	Location / Limits	Phase	FY	Funding
443882-4	Broward	 Other	Thru Lanes Implementation on Turnpike Mainline / SR 821 (MP 40.2 to MP 47)	PE	2024	\$200,000
449709-1	Broward	 Add Lanes	Widen Turnpike Mainline / SR 91 from North of Turnpike Mainline / SR 821 to North of I-595 (MP 47.5 to MP 54.5)	PDE	2028	\$4,500,000
452075-2	Broward	 Interchange	New Interchange on Turnpike Mainline / SR 91 at Oakland Park Boulevard (MP 61)	PE	2025	\$12,080,000
452076-1	Broward	 Add Lanes	Widen Turnpike Mainline / SR 91 from South of Commercial Boulevard / SR 870 To Atlantic Boulevard / SR 814 (MP 62 to MP 66)	PE	2027	\$13,860,000
				ROW	2028	\$1,400,000
452077-1	Broward	 Add Lanes	Widen Turnpike Mainline / SR 91 from Atlantic Boulevard / SR 814 to North of Sample Road / SR 834 (MP 66 to MP 69)	PE	2026	\$26,820,000
452078-1	Broward	 Add Lanes	Widen Turnpike Mainline / SR 91 from North of Sample Road / SR 834 to Wiles Road (MP 69 to MP 70)	PE	2025	\$1,710,000
452114-1	Broward	 Add Lanes	Widen Turnpike Mainline / SR 91 from Wiles Road to Broward / Palm Beach County Line (MP 70 to MP 73)	PE	2027	\$7,300,000
447716-2	Broward / Palm Beach	 Add Lanes	Widen Turnpike Mainline / SR 91 from North of Sawgrass Expressway / SR 869 to North of Glades Road / SR 808 (MP 71.5 to MP 77)	PDE	2028	\$5,000,000
417132-4	Palm Beach	 Add Lanes	Widen Turnpike Mainline / SR 91 from North of L-38 Canal to North of Atlantic Avenue / SR 806 (MP 80.2 to MP 82.6)	PE	2027	\$3,758,000
437169-1	Palm Beach	 Add Lanes	Widen Turnpike Mainline / SR 91 from North of Atlantic Avenue / SR 806 to North of L-30 Canal (MP 82.6 to MP 85.3)	PE	2027	\$2,747,000
				ROW	2026	\$10,000
439741-1	Palm Beach	 Interchange	New Interchange on Turnpike Mainline / SR 91 at Hypoluxo Road (MP 90)	PDE	2026	\$2,000,000



Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2024 through FY 2028

Summary of Projects

FDOT District Four



FPN	County	Project Type	Location / Limits	Phase	FY	Funding
446218-1	Palm Beach	 Add Lanes Mainline Initiative	Widen Turnpike Mainline / SR 91 from Jupiter / SR 706 to Palm Beach / Martin County Line (MP 117 to MP 117.7)	PE	2025	\$2,007,000
446332-1 446219-1	Martin	 Add Lanes Mainline Initiative	Widen Turnpike Mainline / SR 91 from Palm Beach / Martin County Line to Thomas B Manuel Bridge (MP 117.7 to MP 131)	PE	2025	\$25,311,000
446165-1	Martin	 Interchange	Interchange Improvements on Turnpike Mainline / SR 91 at Stuart / SR 714 (MP 133)	PE	2024	\$8,388,000
446333-1	Martin	 Add Lanes Mainline Initiative	Widen Turnpike Mainline / SR 91 from North of Stuart / SR 714 to Martin / St Lucie County Line (MP 134.5 to MP 138.08)	PE	2024	\$10,700,000
446334-1	St Lucie	 Add Lanes Mainline Initiative	Widen Turnpike Mainline / SR 91 from Martin / St Lucie County Line to North of Becker Road (MP 138.08 to MP 138.5)	PE	2024	\$4,555,000
				ROW	2026	\$425,000
446335-1	St Lucie	 Add Lanes Mainline Initiative	Widen Turnpike Mainline / SR 91 from North of Becker Road to Crosstown Parkway (MP 138.5 to MP 144.58)	PE	2024	\$11,437,000
446220-1	St Lucie	 Interchange	Interchange Improvements on Turnpike Mainline / SR 91 at Port St Lucie / SR 716 (MP 142)	PE	2025	\$4,302,000
446583-1	St Lucie	 Add Lanes Mainline Initiative	Widen Turnpike Mainline / SR 91 from Crosstown Parkway to Ft Pierce / SR 70 (MP 144.58 to MP 153.19)	PE	2026	\$18,660,000
446580-1	St Lucie	 Interchange	Interchange Improvements on Turnpike Mainline / SR 91 at Ft Pierce / SR 70 (MP 152)	PE	2026	\$2,644,000
437224-1	Broward	 Add Lanes	Widen Sawgrass Expressway / SR 869 from US 441 to Powerline Road (MP 18.4 to MP 22)	PE	2024-25	\$15,900,000