

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2023-2027

Adopted June 16, 2022

Amendment #2: FDOT Request to Modify 4 projects

PalmBeachTPA.org/TIP



December 15, 2022

Florida Department of Transportation District 4 3400 West Commercial Blvd Fort Lauderdale, FL 33309 [DELIVERED ELECTRONICALLY]

Dear Marsha, Please find attached, Amendment #2 that includes the following projects:

- Modify project I-95 NB Off Ramp at Indiantown Rd (#439758)
- Modify project SR-80 from SR-27 to East of Glades Glen Drive (#4461001)
- Modify project SR-15 from North of 1<sup>st</sup> St to Palm Beach/Martin County Line (4461021)
- Modify project SR-7 from N of Southern Blvd to Okeechobee Blvd (#4461771)

All supporting documentation is included in the attachment. Please contact me if you need any additional information.

Sincerely,

▲ 0, Ason Price

Leader Planner - Transportation Improvement Program

Ec: Marsha Taylor, FDOT Andrew Uhlir, Palm Beach TPA Attachments: TIP Amendment #2 documentation

Phase	Fund Source	2023	2024	2025	2026	2027	Total
EXISTING	TIP						

vpe of Work: I	TOWN RD - Proj# 4397581 NTERCHANGE - ADD LANES construct and signalize I-95 NB iary lane from Jupiter West Pla:	Length: 1.185 MI Lead Agency: FDOT LRTP#: SIS011 lane on Indiantown Rd from I-95 ex	* <b>SIS</b> * it to Island Way;	add			
ROW	LF	218.181	1.648.907	0	0	0	1,867,08
CST	LF	1.767.092	0	0	0	0	1,767,09
RRU	DS	199.000	0	0	0	0	199.00
CST	DS	1,735,173	0	0	0	0	1,735,17
CST	DIH	103,483	31,810	0	0	0	135,29
CST	DDR	4,334,848	0	0	0	0	4,334,84
Тс	otal	8,357,777	1,680,717	0	0	0	10,038,49
	Prior Years Cost	3,048,834	Future Years Cost		Total Pro	iect Cost	13,087,32

Type of Work: I	TOWN RD - Proj# 4397581		Indiantown Rd left turn storage lane;	add oasthound auvilian	Length: <mark>1.446 MI</mark> Lead Agency: FDOT LRTP#: SIS011	*SIS*	add
			restripe existing right turn lane to a s			di to island way,	auu
PE	DIH	15,000	0	0	0	0	15,000
CST	ARDR	9,703,979	0	0	0	0	9,703,979
ROW	LF	489,841	1,648,907	0	0	0	2,138,748
RRU	DS	199,000	0	0	0	0	199,000
CST	DS	133,919	0	0	0	0	133,919
CST	DIH	103,483	30,966	0	0	0	134,449
ROW	DDR	540,000	0	0	0	0	540,000
CST	DDR	2,995,731	0	0	0	0	2,995,731
PE	DS	281,472	0	0	0	0	281,472
CST	LF	3,984,348	0	0	0	0	3,984,348
ENV	DS	250	0	0	0	0	250
Т	otal	18,447,023	1,679,873	0	0	0	20,126,896
	Prior Years Cost	3,048,834	Future Years Cost		Total Pro	oject Cost	23,175,730

Phase	Fund Source	2023	2024	2025	2026	2027	Total
EXISTING	TIP						
	R-25/US-27 TO EAST OF GLA RESURFACING surfacing	ADES GLEN DR - Proj#	4461001		Length: 2.62 MI Lead Agency: FD LRTP#: Pages 14		
CST	DIH	115,354	0	0	0	0	115,354
CST	DDR	1,600,353	0	0	0	0	1,600,353
CST	ACNR	2,145,842	0	0	0	0	2,145,842
	otal	3,861,549	0	0	0	0	3,861,549
	Prior Years Cost	906,434	Future Years Cost		То	tal Project Cost	4,767,983

	R-25/US-27 TO EAST OF GLA RESURFACING	ADES GLEN DR - Proj#	Length: <mark>2.362 MI</mark> Lead Agency: FDOT LRTP#: Pages 141-142	*SIS*			
Description: Res	surfacing						
PE	DIH	27,656	0	0	0	0	27,656
CST	LF	1,932	0	0	0	0	1,932
CST	DIH	115,354	0	0	0	0	115,354
CST	DDR	459,579	0	0	0	0	459,579
CST	ACNR	5,449,291	0	0	0	0	5,449,291
То	otal	6,053,812	0	0	0	0	6,053,812
	Prior Years Cost	906,434	Future Years Cost		Total Proj	ect Cost	6,960,246

Phase	Fund Source	2023	2024	2025	2026	2027	Total
EXISTING	TIP						
	I OF 1ST ST TO PALM BEACI RESURFACING surfacing	H/MARTIN COUNTY LIN	IE - Proj# 4461021		Length: 6.636 M Lead Agency: F LRTP#: Pages 1	DOT	
RRU	DDR	50,000	0	0	0	0	50,000
CST	DIH	98,396	63,188	0	0	0	161,584
CST	DDR	11,291,098	0	0	0	0	11,291,098
CST	ACNR	4,668,756	0	0	0	0	4,668,756
т	otal	16,108,250	63,188	0	0	0	16,171,438
	Prior Years Cost	1,914,658	Future Years Cost		-	Total Project Cost	18,086,096

	OF 1ST ST TO PALM BEACH RESURFACING	H/MARTIN COUNTY LIN	Length: 6.636 MI Lead Agency: FDOT LRTP#: Pages 141-142	*SIS*			
Description: Res	surfacing				-		
PE	DIH	31,317	0	0	0	0	31,317
RRU	DDR	50,000	0	0	0	0	50,000
CST	LF	14,896	0	0	0	0	14,896
CST	DIH	98,396	61,512	0	0	0	159,908
CST	DDR	1,892,956	0	0	0	0	1,892,956
CST	ACNR	18,311,437	0	0	0	0	18,311,437
Т	otal	20,399,002	61,512	0	0	0	20,460,514
	Prior Years Cost	1,914,658	Future Years Cost		Total Pro	ject Cost	22,375,172

	Fund						
Phase	Source	2023	2024	2025	2026	2027	Total

### **EXISTING TIP**

	ROM NORTH OF SOUTHERN RESURFACING	BLVD/SR-80 TO OKEE	Length: 2.008 MI Lead Agency: FDOT LRTP#: Pages 141-142	*Non-SIS*			
Description: Res	surfacing						
CST	DIH	103,103	0	0	0	0	103,103
CST	DDR	5,625,784	0	0	0	0	5,625,784
CST	ACNR	1,360,106	0	0	0	0	1,360,106
Т	otal	7,088,993	0	0	0	0	7,088,993
	Prior Years Cost	588,985	Future Years Cost		Total Proje	ect Cost	7,677,978

Type of Work: F	ROM NORTH OF SOUTHERN RESURFACING	BLVD/SR-80 TO OKEE	Length: <mark>1.980 MI</mark> Lead Agency: FDOT LRTP#: Pages 141-142	*Non-SIS*			
Description: Res	surracing						
PE	DIH	34,674	0	0	0	0	34,674
CST	LF	31,215	0	0	0	0	31,215
CST	DIH	103,103	0	0	0	0	103,103
CST	DDR	1,080,607	0	0	0	0	1,080,607
CST	ACNR	8,165,167	0	0	0	0	8,165,167
То	otal	9,414,766	0	0	0	0	9,414,766
	Prior Years Cost	369,379	Future Years Cost		Total Pro	oject Cost	9,784,145



RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 JARED W. PERDUE, P.E. SECRETARY

November 16, 2022

Valerie Neilson Executive Director Palm Beach Transportation Planning Agency 301 Datura Street West Palm Beach, FL 33401

# SUBJECT:Palm Beach Transportation Planning AgencyTIP Amendment Request FY 2022/23 – 2026/27439758-1 SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD

Dear Ms. Neilson:

Pursuant to Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2022/23 - 2026/27 Transportation Improvement Program. This amendment is required because the project cost has increased by more than 20% AND \$2 million and needs to be reflected in the TIP. A new fund type, ARDR, was added to this project to cover the cost estimate increase due to inflation as well as a minor project length increase. ARDR funds are a part of the American Rescue Plan Act.

This Transportation Improvement Program Amendment should be consistent with the Adopted Long-Range Transportation Plan. The adopted TIP remains financially constrained. The TIP amendment is as follows (changes are underlined in the proposed table):

	FM#	Proje	ct Title	Type of V	Vork	Project Leng th
	439758-1		THBOUND OFF- ANTOWN ROAD	INTERCHANGE - A	ADD LANES	1.185 MI
ING	Phase	Fund	FY 2023	FY 2024	FY 2025	FY 2026
IL	ROW	LF	218,181	1,648,907	0	0
SI	RRU	DS	199,000	0	0	0
×	CST	LF	1,767,092	0	0	0
E	CST	DS	1,735,173	0	0	0
	CST	DIH	103,483	31,810	0	0
13.24	CST	DDR	4,334,848	0	0	0
		TOTAL	8,357,777	1,680,717	0	0

	FM#	Proje	ct Title	Type of V	Vork	Project Length
	439758-1		THBOUND OFF- ANTOWN ROAD	INTERCHANGE - A	ADD LANES	<u>1.446 MI</u>
	Phase	Fund	FY 2023	FY 2024	FY 2025	FY 2026
	PE	DIH	15,000	0	0	0
ED	PE	DS	281,472	0	0	0
POSI	ROW	LF	<u>489,841</u>	1,648,907	0	0
	ROW	DDR	<u>540,000</u>	0	0	0
0	RRU	DS	199,000	0	0	0
PR	ENV	DS	<u>250</u>	0	0	0
	CST	LF	3,984,348	0	0	0
	CST	DIH	103,483	<u>30,966</u>	0	0
	CST	DDR	2,995,731	0	0	0
. 0.4	CST	DS	<u>133,919</u>	0	0	0
1	CST	ARDR	9,703,979	0	0	0
		TOTAL	18.447.023	<u>1,679,873</u>	0	0.

Please be advised that the PE and ENV phase amounts are balances from the previous fiscal year.

If you have any questions or need additional information, please contact Marsha Taylor-Long at (954) 777-4401.

Sincerely,

al

Marsha Taylor-Long Planning Specialist District Four

The above TIP amendment was authorized to be included in the FY 2022/23-2026/27 Transportation Improvement Program.

Valerie Neilson

12/15/2022 Date

Vali Val Signature

MPO Chairman or Designee



RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 JARED W. PERDUE, P.E. SECRETARY

November 16, 2022

Valerie Neilson Executive Director Palm Beach Transportation Planning Agency 301 Datura Street West Palm Beach, FL 33401

### SUBJECT: Palm Beach Transportation Planning Agency TIP Amendment Request FY 2022/23 – 2026/27 Various Projects

Dear Ms. Neilson:

Pursuant to Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2022/23 - 2026/27 Transportation Improvement Program. This amendment is required because the project cost has increased by more than 20% AND \$2 million and needs to be reflected in the TIP. Allocations were given to the Districts for additional funds for resurfacing projects. Funds were added to three resurfacing projects in Palm Beach which have had cost estimate increases due to inflation.

This Transportation Improvement Program Amendment should be consistent with the Adopted Long-Range Transportation Plan. The adopted TIP remains financially constrained. The TIP amendment is as follows (changes are underlined in the proposed table):

STING	FM#	SP. 80 EPOM SP. 25/US 27 TO		Type of V	Project Length	
	446100-1			RESURFACING		2.620 MI
	Phase	Fund	FY 2023	FY 2024	FY 2025	FY 2026
XIS	CST	DIH	115,354	0	0	0
E	CST	DDR	1,600,353	0	0	0
	CST	ACNR	2,145,842	0	0	0
		TOTAL	3,861,549	0	0	0

	FM#	Project Title   SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE		Type of V	Project Length	
Q	446100-1			RESURFACING		
SE	Phase	Fund	FY 2023	FY 2024	FY 2025	FY 2026
PO	PE	DIH	27,656	0	0	0
0	CST	LF	<u>1,932</u>	0	0	0
PR	CST	DIH	115,354	0	0	0
	CST	DDR	<u>459,579</u>	0	0	0
	CST	ACNR	5,449,291	0	0	0
		TOTAL	6.026.156	0	0	0

TING	FM#	SR-15 FROM N OF 1ST ST TO		Type of V	Project Length	
	44610 <b>2-</b> 1			RESURFACING		6.636 MI
	Phase	Fund	FY 2023	FY 2024	FY 2025	FY 2026
SI	RRU	DDR	50,000	0	0	
×	CST	DIH	98,396	63,188	0	
	CST	DDR	11,291,098	0	0	
	CST	ACNR	4,668,756	0	0	
		TOTAL	16,108,250	63,188	0	

	FM#	Proje	ect Title	Type of Work		Project Length
	<b>446102-1</b>	2-1 SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE		RESURFACING		6.636 MI
SED	Phase	Fund	FY 2023	FY 2024	FY 2025	FY 2026
0	<u>PE</u>	DIH	<u>31,317</u>	0	0	0
OP	RRU	DDR	50,000	0	0	0
R	CST	LF	<u>14,896</u>	0	0	0
P	CST	DIH	98,396	<u>61,512</u>	0	0
	CST	DDR	1,892,956	0	0	0
	CST	ACNR	18,311,437	0	0	0
		TOTAL	20,399,002	61,512	-0	0

NG	FM#	SR-7 FROM NORTH OF SR-		Туре оf V	Project Length	
	446177-1			RESURFACING		2.008 MI
ITS	Phase	Fund	FY 2023	FY 2024	FY 2025	FY 2026
XIS	CST	DIH	103,103	0	0	0
E	CST	DDR	5,625,784	0	0	0
	CST	ACNR	1,360,106	0	0	0
		TOTAL	7,088,993	0	0	0

POSED	FM#	Proje	ct Title	Type of V	Project Length	
	446177-1	77-1 SR-7 FROM NORTH OF SR- 80/SOUTHERN BLVD TO SR- 704/OKEECHOBEE BLVD		RESURFACING		<u>1.980 MI</u>
	Phase	Fund	FY 2023	FY 2024	FY 2025	FY 2026
	PE	DIH	34,674	0	0	0
0	CST	LF	31,215	0	0	0
PR	CST	DIH	103,103	0	0	0
	CST	DDR	1,080,607	0	0	0
-	CST	ACNR	8,165,167	0	0	0
		TOTAL	9,380,092	0	θ	0

Please be advised that the PE phase amounts are balances from the previous fiscal year.

If you have any questions or need additional information, please contact Marsha Taylor-Long at (954) 777-4401.

Sincerely,

Marsha Taylor-Long Planning Specialist District Four

The above TIP amendment was authorized to be included in the FY 2022/23-2026/27 Transportation Improvement Program.

Valerie Neilson MPO Chairman or Designee 12/15/2022 Date

Vali Val Signature

Signati

#### **TPA RESOLUTION 2022-22**

### A RESOLUTION APPROVING AMENDMENT 2 TO THE FISCAL YEAR (FY) 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

**WHEREAS**, the Palm Beach Metropolitan Planning Organization (MPO) doing business as the Palm Beach Transportation Planning Agency (TPA), is the designated and duly constituted body responsible for the urban transportation planning process for Palm Beach County; and

WHEREAS, both 23 U.S.C. §134(j) and 23 CFR §450.326 mandate that the TPA develop and update a TIP at least every 4 years that reflects the investment priorities of the TPA's adopted Long Range Transportation Plan and covers a period of no less than 4 years; and

WHEREAS, the TPA's FY 23-27 TIP is a staged program encompassing a five-year period and including all regionally significant transportation improvements to all modes of travel in Palm Beach County as well as locally funded transportation improvement projects; and

WHEREAS, the TIP identifies projects for maintaining and improving the transportation system funded by federal, state and local sources in order to assist local governments with their transportation planning efforts; and

WHEREAS, the Florida Department of Transportation (FDOT) has requested approval of an amendment to change the length and add funding to cover cost increases due to inflation to four (4) FDOT projects as shown in Exhibit A attached.

## NOW THEREFORE, BE IT RESOLVED BY THE PALM BEACH MPO, d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY, THAT:

**SECTION 1.** The foregoing recitals are hereby adopted and declared to be true and correct and are incorporated herein.

**SECTION 2.** The TPA Governing Board hereby approves Amendment 2 to the FY 23-27 Transportation Improvement Program, attached hereto as "Exhibit A" and by this reference incorporated herein, and authorizes its Executive Director to execute any and all corresponding documents to memorialize this approval. This amendment does not affect or re-adopt any other provision of the TIP.

**SECTION 3.** This Resolution shall take effect upon adoption.

The foregoing Resolution was offered by Mayor Joel Flores who moved its adoption. The motion was seconded by Mayor Fred Pinto, and upon being put to a vote, the motion passed. The Chair thereupon declared the Resolution duly adopted this 15 day of December 2022.

PALM BEACH METROPOLITAN PLANNING ORGANIZATION, d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY

By:

Mayor Chelsea Reed, as its Chair

ATTEST:

a Amanda K. Williams, TPA Agency Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

Paul R. Gougelman, TPA General Counsel