

PALM BEACH
Transportation
Planning Agency

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2023-2027

Adopted June 16, 2022

Amendment #1 : FDOT Roll-Forward

PalmBeachTPA.org/TIP

Roll Forward TIP Amendment - Amendment #1

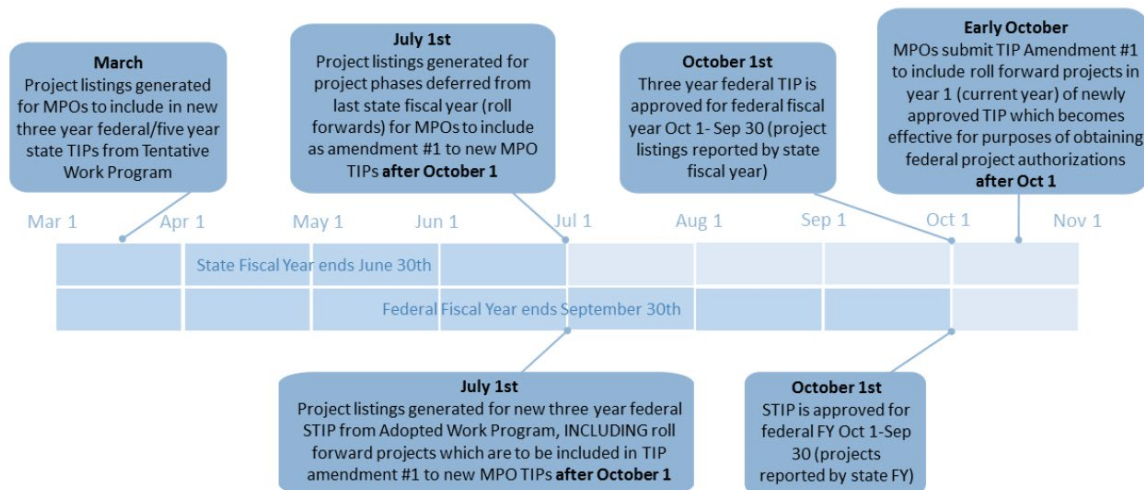
FDOT has requested an amendment to the Fiscal Year (FY) 23-27 TIP to Roll Forward unused FY 22 funds into FY 23. Approval of this amendment will restore consistency between the FDOT Work Program and the Palm Beach TPA’s Transportation Improvement Program.

The Palm Beach TPA’s Transportation Improvement Program (TIP) for Fiscal Years (FY) 2023-2027 was approved on June 16th, 2022 by the TPA Governing Board.

There are often project phases that were programmed in the previous fiscal year that do not get encumbered (prior to June 30). Federal Highway Administration (FHWA) funded projects automatically roll forward from the previous fiscal year to the new fiscal year in the Work Program but do not automatically roll forward in the TIP. To ensure that both the Work Program and TIP have a matching first year, FDOT is requesting approval of this roll forward amendment.

Unlike FHWA projects, transit projects do not automatically roll forward in the Work Program and subsequently into the TIP. The TPA has worked with transit partners to ensure funding that was not obligated in the previous year is accounted for in the new year in this amendment.

The graphic below, from the MPO Program Management Handbook, illustrates FDOT’s requested Roll Forward timeline and relevant dates.



FDOT Roll-Forward Report Summary for FY 2023 of Transportation Improvement Program (TIP)

Difference between current TIP FY 2023 and proposed FY 2023 after Roll-Forward

Project #	Project Name	Work Type	Phase	Current TIP	Amount Rolled	New TIP
				2023	Forward	2023
2296646	SR-7 FROM 60TH ST TO NORTHLAKE BLVD	NEW ROAD CONSTRUCTION	RRU	-	24,420	24,420
			CST	109,213	58,455,351	58,564,564
			Total	109,213	58,479,771	58,588,984
2296647	SR-7 FROM OKEECHOBEE BLVD TO 60TH ST	ADD LANES & RECONSTRUCT	RRU	-	3,000	3,000
			CST	103,759	20,677,288	20,781,047
			Total	103,759	20,680,288	20,784,047
4483491	BOCA RATON PASSENGER RAIL STATION - BRIGHTLINE	RAIL CAPACITY PROJECT	CAP		16,350,000	16,350,000
			Total		16,350,000	16,350,000
4378781	MILITARY TRAIL/SR 809 AT FOREST HILL BLVD	INTERSECTION IMPROVEMENT	PE	-	2	2
			ROW	1,000,000	1,988,330	2,988,330
			RRU	-	13,083	13,083
			CST	44,931	127,377	172,308
			Total	1,044,931	2,128,792	3,173,723
4151581	WEST PALM BEACH SECTION 5309 TROLLEY BUSES	TRANSIT IMPROVEMENT	CAP		2,029,598	2,029,598
			Total		2,029,598	2,029,598
4331095	I-95 FROM SOUTH OF GLADES RD TO SOUTH OF LINTON BLVD	ADD SPECIAL USE LANE	RRU	-	424,267	424,267
			DSB	100,000	1,142,980	1,242,980
			INC	1,000,000	-	1,000,000
			Total	1,100,000	1,567,247	2,667,247
4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	INTERCHANGE - ADD LANES	PE	-	36,335	36,335
			ROW	8,045,623	1,521,759	9,567,382
			PDE	-	2	2
			Total	8,045,623	1,558,096	9,603,719
2319321	I-95 AT GATEWAY BLVD	INTERCHANGE - ADD LANES	ENV	-	10,000	10,000
			PE	-	69,006	69,006
			ROW	1,522,741	1,339,402	2,862,143
			Total	1,522,741	1,418,408	2,941,149
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708	ADD LANES & RECONSTRUCT	ENV	-	1,000,000	1,000,000
			PE	-	2,827	2,827
			ROW	-	110,624	110,624
			RRU	-	200,000	200,000
			CST	155,792,473	-	155,792,473
			Total	155,792,473	1,313,451	157,105,924
4347341	PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION	TRANSIT IMPROVEMENT	CAP		1,189,100	1,189,100
			Total		1,189,100	1,189,100
4353841	I-95 AT LINTON BLVD	INTERCHANGE - ADD LANES	ROW	-	1,083,627	1,083,627
			DSB	-	67,166	67,166
			Total	-	1,150,793	1,150,793
4347351	PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION	TRANSIT CAPITAL FACILITY	CAP		1,100,000	1,100,000
			Total		1,100,000	1,100,000
4061435	FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD	ADD LANES & RECONSTRUCT	ENV	290,000	-	290,000
			PE	500,000	1,046,593	1,546,593
			Total	790,000	1,046,593	1,836,593

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				2023	Forward	2023
4124204	I-95 AT GLADES RD/SR-808	INTERCHANGE - ADD LANES	RRU	-	297,022	297,022
			DSB	-	99,357	99,357
			INC	480,000	400,000	880,000
			Total	480,000	796,379	1,276,379
4132651	I-95 AT CENTRAL BLVD	INTERCHANGE (NEW)	ENV	-	15,000	15,000
			PE	-	2,320	2,320
			ROW	5,722,551	641,346	6,363,897
			Total	5,722,551	658,666	6,381,217
4150035	US-27/SR-25 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE	ROUTINE MAINTENANCE	CST	-	528,603	528,603
			Total		528,603	528,603
4132571	I-95 AT HYPOLUXO RD	INTERCHANGE - ADD LANES	PE	-	112,078	112,078
			ROW	116,762	302,779	419,541
			Total	116,762	414,857	531,619
4358031	I-95 AT NORTHLAKE BLVD	INTERCHANGE - ADD LANES	PE	-	56,501	56,501
			ROW	1,077,066	221,322	1,298,388
			RRU	500,000	-	500,000
			PDE	-	2	2
			Total	1,577,066	277,825	1,854,891
4363071	SOUTHERN BLVD/SR-80 AT FOREST HILL BLVD	ADD TURN LANE(S)	RRU	-	248,288	248,288
			CST	-	9,502	9,502
			Total		257,790	257,790
4211681	WEST PALM BEACH SECTION 5309 TROLLEY SHELTER	TRANSIT CAPACITY	CAP	-	247,500	247,500
			Total		247,500	247,500
4460191	PD&E STUDY OF INTCHG IMPROVEMENTS FOR TPK(SR91) AT	PD&E/EMO STUDY	PDE	-	233,350	233,350
			Total		233,350	233,350
4398421	US-27 FROM THE BROWARD/PALM BEACH COUNTYLINE TO MP 12.599	RESURFACING	CST	-	182,303	182,303
			Total		182,303	182,303
4416311	US-27 FROM HENDRY COUNTY LINE TO SR-80	RESURFACING	PE	-	3,731	3,731
			RRU	-	7,692	7,692
			CST	99,822	161,236	261,058
			Total	99,822	172,659	272,481
4417761	I-95 FROM S OF 10TH AVE N TO SR-882/FOREST HILL BLVD	ADV TRAVELER INFORMATION SYSTM	PE	-	3,593	3,593
			CST	-	125,253	125,253
			Total		128,846	128,846
4428911	US-1 OVER EARMAN RIVER BRIDGE	BRIDGE REPLACEMENT	ENV	-	9,750	9,750
			PE	-	8,317	8,317
			ROW	356,900	106,216	463,116
			CST	9,965,705	-	9,965,705
			Total	10,322,605	124,283	10,446,888
4182141	FL TURNPIKE FROM BROWARD COUNTY LINE TO NORTH OF GLADES	ADD LANES & RECONSTRUCT	ROW	-	117,065	117,065
			Total		117,065	117,065
4190132	SOUTHERN BLVD/SR-80 FROM WASHINGTON AVE TO A1A	LANDSCAPING	PE	-	7,376	7,376
			CST	-	106,826	106,826
			Total		114,202	114,202
4426242	FL TURNPIKE N OF DONALD ROSS RD TO MARTIN COUNTY	SAFETY PROJECT	PE	-	1,029	1,029
			CST	-	112,948	112,948
			Total		113,977	113,977

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				2023	Forward	2023
4417221	SOUTHERN BLVD/SR-80 AT AUSTRALIAN AVE	INTERSECTION IMPROVEMENT	PE		1,337	1,337
			CST		100,389	100,389
			Total		101,726	101,726
4351581	SOUTHERN BLVD AT SANSBURY WAY/LYONS RD	INTERSECTION IMPROVEMENT	RRU		98,824	98,824
			Total		98,824	98,824
4476711	OKEECHOBEE BLVD/SR-704 FROM W OF I-95 TO AUSTRALIAN AVE	RESURFACING	ENV		13,307	13,307
			PE	-	74,253	74,253
			Total	-	87,560	87,560
4481361	SR-25/US-27 AT 27 MILES NORTH OF THE I-75/US-27 INTERCHANGE	NEW BRIDGE - NO ADDED CAPACITY	ENV	-	20,000	20,000
			PE	80,264	66,231	146,495
			Total	80,264	86,231	166,495
4414701	PGA BLVD/SR-786 OVER INDIAN RIVER LAGOON	BRIDGE-REPAIR/REHABILITATION	ENV		12,363	12,363
			PE		3,574	3,574
			CST		66,393	66,393
			Total		82,330	82,330
4435901	I-95 AT PGA BLVD	ADD AUXILIARY LANE(S)	PE		151	151
			CST		68,376	68,376
			Total		68,527	68,527
4401501	US-27 FROM MP 12.900 TO 16.000	SAFETY PROJECT	PE		3,295	3,295
			CST		65,218	65,218
			Total		68,513	68,513
4193452	SOUTHERN BLVD/SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.	ADD LANES & RECONSTRUCT	RRU		63,991	63,991
			CST		1,604	1,604
			Total		65,595	65,595
4383841	AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD	LIGHTING	PE		6,296	6,296
			CST		55,764	55,764
			Total		62,060	62,060
4470011	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	PE	-	59,000	59,000
			RRU	809,622	-	809,622
			Total	809,622	59,000	868,622
4061434	FL TURNPIKE AT OKEECHOBEE BLVD	ADD TURN LANE(S)	ROW		56,678	56,678
			Total		56,678	56,678
4401081	US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150	MISCELLANEOUS CONSTRUCTION	PE		6,016	6,016
			CST		50,125	50,125
			Total		56,141	56,141
4331097	I-95 AT PALMETTO PARK RD	LANDSCAPING	PE		208	208
			CST		53,352	53,352
			Total		53,560	53,560
4475531	US-1/DIXIE HWY FROM NORTH OF LUCERNE AVE TO WPB CANAL	LIGHTING	PE	-	50,542	50,542
			Total	-	50,542	50,542
4442022	I-95 FROM 6TH AVE S TO NORTH OF OKEECHOBEE BLVD/SR-704	PD&E/EMO STUDY	PDE	1,550,000	50,000	1,600,000
			Total	1,550,000	50,000	1,600,000
4353842	I-95 AT LINTON BLVD	INTERCHANGE IMPROVEMENT	PE	650,000	50,000	700,000
			Total	650,000	50,000	700,000
4401581	US-27 FROM 5.5 MILES SOUTH OF SOUTH BAY TO SW 1ST AVE	SAFETY PROJECT	PE		4,528	4,528
			CST		43,327	43,327
			Total		47,855	47,855

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				2023	Forward	2023
4475471	FOREST HILL BLVD/SR-882 AT I-95 INTERCHANGE	INTERSECTION IMPROVEMENT	PE	40,675	40,675	81,350
			Total	40,675	40,675	81,350
4405752	ATLANTIC AVE/SR-806 FROM EAST OF LYONS RD TO TURNPIKE	PD&E/EMO STUDY	PE	-	29,822	29,822
			PDE	-	9,296	9,296
			Total	-	39,118	39,118
4182145	FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD	ADD AUXILIARY LANE(S)	ENV	-	30,000	30,000
			PE	-	780	780
			Total	-	30,780	30,780
4438671	ALT A1A OVER LOXAHATCHEE RIVER BRIDGE	BRIDGE-REPAIR/REHABILITATION	PE	-	2,213	2,213
			CST	-	25,236	25,236
			Total	-	27,449	27,449
4399301	US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS	ADD SPECIAL USE LANE	CST	-	26,566	26,566
4383941	HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD	BIKE LANE/SIDEWALK	PE	-	680	680
			CST	-	22,492	22,492
			Total	-	23,172	23,172
4438672	SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339	BRIDGE-REPAIR/REHABILITATION	ENV	-	20,638	20,638
			PE	-	767	767
			CST	1,086,982	-	1,086,982
			Total	1,086,982	21,405	1,108,387
4475511	I-95 FROM 12TH AVE S TO 10TH AVE N	LIGHTING	PE	-	17,562	17,562
			Total	-	17,562	17,562
4342733	I-95 FROM S OF SR-706 INTERCHANGE TO PALM BEACH/MARTIN CO LINE	SAFETY PROJECT	CST	-	16,578	16,578
			Total	-	16,578	16,578
4170472	TOLL EQUIPMENT PROGRAM - CAPITAL	TOLL PLAZA	CAP	-	15,672	15,672
			Total	-	15,672	15,672
4398441	BOYNTON BEACH BLVD/SR-804 FROM LYONS ROAD TO E OF FLORIDA TURNPIKE	RESURFACING	PE	-	4,037	4,037
			CST	-	11,408	11,408
			Total	-	15,445	15,445
4431551	HURRICANE IRMA:SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT	EMERGENCY OPERATIONS	CST	-	12,203	12,203
4398431	SR-15 FROM S. OF MORGAN ROAD TO S. OF SHIRLEY DRIVE	RESURFACING	CST	-	10,964	10,964
			Total	-	10,964	10,964
4475451	OKEECHOBEE BLVD/SR-704 FROM EAST OF MILITARY TRL TO I-95	LIGHTING	PE	10,292	10,292	20,584
			Total	10,292	10,292	20,584
4382911	BELLE GLADE - VARIOUS LOCATIONS, SIDEWALKS	SIDEWALK	CST	-	10,060	10,060
			Total	-	10,060	10,060
4502131	I-95 AT W ATLANTIC AVE	LANDSCAPING	PE	-	7,725	7,725
			Total	-	7,725	7,725
4415271	NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS	SIDEWALK	PE	-	2,536	2,536
			CST	-	5,002	5,002
			Total	-	7,538	7,538
4379911	FL TURNPIKE MAINLINE RESURFACING IN PALM BEACH CNTY	RESURFACING	CST	-	7,015	7,015
			Total	-	7,015	7,015
4443791	YAMATO RD FROM WEST OF JOG RD TO I-95 AND 16 INTERSECTIONS IN DOWNTOWN BOCA RATON	TRAFFIC CONTROL DEVICES/SYSTEM	PE	-	1,890	1,890
			CST	-	5,000	5,000
			Total	-	6,890	6,890

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				2023	Forward	2023
4157481	FL TURNPIKE FROM BEELINE HWY/SR710 TO PGA BLVD	ADD LANES & RECONSTRUCT	PE	-	2,722	2,722
			RRU	-	1,000	1,000
			PDE	-	2,012	2,012
			Total	-	5,734	5,734
4378351	US-1/SR-5 NORTH OF HYPOLUXO ROAD TO WATERWAY DRIVE	RESURFACING	CST		5,429	5,429
			Total		5,429	5,429
4361131	LAKE WORTH RD FROM SHERWOOD FOREST BLVD TO MILITARY TR	LIGHTING	CST		5,000	5,000
			Total		5,000	5,000
4460921	OKEECHOBEE BLVD AT FOLSOM RD	ROUNDAABOUT	PE	-	5,000	5,000
			Total	-	5,000	5,000
4483021	KYOTO GARDENS DR FROM NORTH MILITARY TRL TO ALTERNATE A1A	BIKE PATH/TRAIL	PE	-	5,000	5,000
			CST	1,015,336	-	1,015,336
			Total	1,015,336	5,000	1,020,336
4415861	BRANT BRIDGE CONNECTOR FROM LINDELL BLVD TO BRANT BRIDGE	BIKE LANE/SIDEWALK	PE	-	5,000	5,000
			Total	-	5,000	5,000
4443501	CLEAR LAKE TRAIL FROM OKEECHOBEE BLVD/SR-704 TO PALM	BIKE PATH/TRAIL	CST		5,000	5,000
			Total		5,000	5,000
4443771	GERMANTOWN RD FROM OLD GERMANTOWN RD TO S CONGRESS	BIKE PATH/TRAIL	PE	-	5,000	5,000
			Total	-	5,000	5,000
4468323	SR-80 INTERSECTION AT SUGAR HOUSE RD	LIGHTING	PE		4,639	4,639
			Total		4,639	4,639
4067092	FL TURNPIKE BOCA RATON TOLLS DATA CENTER IMPROVEMENT	TOLL DATA CENTER	CST		4,455	4,455
			Total		4,455	4,455
4067091	BOCA RATON TOLL DATA CENTER IMPROVEMENT	TOLL DATA CENTER	DSB		3,329	3,329
			Total		3,329	3,329
4349482	NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE	RAIL CAPACITY PROJECT	CST		2,425	2,425
			Total		2,425	2,425
4398411	US-1/SR-5 FROM S. OF EVE STREET TO S. OF HARBORSIDE DRIVE	RESURFACING	PE		2,406	2,406
			Total		2,406	2,406
4306082	FOREST HILL BLVD/SR-882 AT 16TH PLACE SOUTH	TRAFFIC SIGNALS	CST		2,000	2,000
			Total		2,000	2,000
4429226	OVERSIGHT OF REPAIR WORK TO WEST PALM BEACH SERVICE PLAZA	REST AREA	PE		1,856	1,856
			Total		1,856	1,856
4371694	FL TURNPIKE FROM N L-30 CANAL TO N BOYNTON BCH BLVD	ADD LANES & RECONSTRUCT	PE		1,500	1,500
			Total		1,500	1,500
4462181	FL TURNPIKE FROM SR706 TO MARTIN C/L	ADD LANES & RECONSTRUCT	PE		1,500	1,500
			Total		1,500	1,500
4371695	E-2W CANAL BULKHEAD WALL, N ATLANTIC AVE TO S BOYNTON BCH	DRAINAGE IMPROVEMENTS	PE		1,500	1,500
			Total		1,500	1,500
4393081	JUPITER TOLL PLAZA (SR706) (TPK MP 116)	DRAINAGE IMPROVEMENTS	PE		1,263	1,263
			Total		1,263	1,263
2303372	R/W REVENUE FROM LEASES PALM BCH	RIGHT OF WAY	ROW		1,212	1,212
			Total		1,212	1,212

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4414661	SPANISH RIVER BLVD/SR-800 OVER ICWW	BRIDGE- REPAIR/REHABILITATION	ENV	-	679	679
			PE	-	429	429
			CST	3,788,102	-	3,788,102
			Total	3,788,102	1,108	3,789,210
4410641	TURNPIKE CARD SOUND TOLL COLLECTION	TOLL COLLECTION	CAP		1,000	1,000
			Total		1,000	1,000
4139215	INFINITY RAYTHEON INTERFACE DEVELOPMENT		CAP		1,000	1,000
			Total		1,000	1,000
4365213	FL TURNPIKE MAINLINE MP 106.1- 111.7	GUARDRAIL	PE		846	846
			Total		846	846
4368991	HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH	SIDEWALK	PE		337	337
			Total		337	337
4379913	PALM BEACH COUNTY, MP 81.4- 83.822 & 86.5-90.183	GUARDRAIL	PDE		48	48
			Total		48	48
4150036	US-27/SR-25 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE	ROUTINE MAINTENANCE	MNT	3,015,034	-	3,015,034
			Total	3,015,034	-	3,015,034
Total Amount Rolled Forward					115,946,280	

Phase Code List

CST	Construction
PDE	Project Development & Environmental
PE	Preliminary Engineering
ENV	Environmental
ROW	Right of Way
MISC	Miscellaneous
RRU	Railroad & Utilities
CAP	Capital