



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - PALM BEACH COUNTY

AS OF **11/17/2022-12:36 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4  
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT4](http://WWW.FDOT.GOV/WPPH/DISTRICT4)

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022**

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**PALM BEACH COUNTY****Fixed Capital Outlay****444755-9 - WEST PALM BEACH OPERATIONS- GENERATOR/TRANSFER SWITCH REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$275,000			
<b>Total for Project 444755-9</b>			<b>\$275,000</b>			

**450055-2 - WEST PALM BEACH OPERATIONS - SECURITY CAMERAS/SYSTEM UPGRADES**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$50,000			
<b>Total for Project 450055-2</b>			<b>\$50,000</b>			

**450056-1 - WPB OPERATIONS SATELLITE OFFICE SR7 - ROOF REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO			\$50,000		
<b>Total for Project 450056-1</b>				<b>\$50,000</b>		

**451634-1 - WEST PALM BEACH OPERATIONS - SECURITY CAMERAS & SYSTEM UPGRADES**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$50,000			
<b>Total for Project 451634-1</b>			<b>\$50,000</b>			

**451636-1 - WEST PALM BEACH OPERATIONS - FUEL TANK REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO			\$250,000		
<b>Total for Project 451636-1</b>				<b>\$250,000</b>		

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PALM BEACH COUNTY Florida Rail Enterprise

417031-7 - SFECC CORRIDOR TRANSIT ALT, FOR PALM BEACH COUNTY

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DPTO		\$1,350,000			
Total for Project 417031-7			\$1,350,000			

451232-1 - SFRC DAX CABLE CP CORAL - BELVEDERE RD

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO				\$2,770,200	
Total for Project 451232-1					\$2,770,200	



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**PALM BEACH COUNTY****Freight Logistics And Passenger Operations Program: Aviation****444024-1 - BELLE GLADE MUNICIPAL AIRPORT SELF-SERVICE FUELING STATION**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR				\$275,403	
	DPTO				\$474,597	
<b>Total for Project 444024-1</b>					<b>\$750,000</b>	

**444401-1 - PALM BEACH INTERNATIONAL AIRPORT- CONSTRUCT CARGO FACILITY**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO				\$7,500,000	
	LF				\$7,500,000	
<b>Total for Project 444401-1</b>					<b>\$15,000,000</b>	

**448098-1 - X10 DESIGN & CONSTRUCTION OF T-HANGARS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$837,000		
<b>Total for Project 448098-1</b>					<b>\$837,000</b>	

**448099-1 - F45 HANGARS & INFRASTRUCTURE DEVELOPMENT**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$2,000,000				
	LF	\$500,000				
<b>Total for Project 448099-1</b>		<b>\$2,500,000</b>				

**448108-1 - BOCA RATON AIRPORT - NEMS UPDATE**

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$160,000				
	LF	\$40,000				
<b>Total for Project 448108-1</b>		<b>\$200,000</b>				

**448110-1 - BOCA RATON AIRPORT- SUSTAINABILITY MANAGEMENT PLAN**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$280,000				
	LF	\$70,000				
<b>Total for Project 448110-1</b>		<b>\$350,000</b>				

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**PALM BEACH COUNTY****Freight Logistics And Passenger Operations Program: Aviation****448111-1 - PALM BEACH INTERNATIONAL AIRPORT CONT. HOLDING APRON AT TAXIWAY A & C**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$534,426	\$3,919,128			
	LF	\$534,426	\$3,919,128			
<b>Total for Project 448111-1</b>		<b>\$1,068,852</b>	<b>\$7,838,256</b>			

**448112-1 - PALM BEACH INTERNATIONAL AIRPORT CONNECTOR @ TAXIWAY CHARLIE & MIKE**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$147,500	\$1,077,500			
	LF	\$147,500	\$1,077,500			
<b>Total for Project 448112-1</b>		<b>\$295,000</b>	<b>\$2,155,000</b>			

**449607-1 - BOCA RATON AIRPORT RELOCATION OF ELECTRICAL VAULT & BEACON SITING**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$160,000			
	LF		\$40,000			
<b>Total for Project 449607-1</b>			<b>\$200,000</b>			

**449624-1 - BOCA RATON AIRPORT NAVAIDS AND AIRFIELD LIGHTING AND SIGNAGE UPGRADES**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$3,440,000				
	LF	\$860,000				
<b>Total for Project 449624-1</b>		<b>\$4,300,000</b>				

**450936-1 - BELLE GLADE STATE MUNICIPAL AIRPORT-MAINTAIN FACILITY-CONSTRUCT**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$1,160,000				
<b>Total for Project 450936-1</b>		<b>\$1,160,000</b>				

**451466-1 - PALM BEACH COUNTY PARK AIRPORT RUNWAY 4-22 REHABILITATION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$2,800,000				
	LF	\$700,000				
<b>Total for Project 451466-1</b>		<b>\$3,500,000</b>				

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**PALM BEACH COUNTY****Freight Logistics And Passenger Operations Program: Aviation****451467-1 - NORTH PALM BEACH COUNTY GENERAL AVIATION AIRPORT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$2,000,000				
	LF	\$500,000				
<b>Total for Project 451467-1</b>		<b>\$2,500,000</b>				

**451501-1 - BOCA RATON AIRPORT -AIRPORT SERVICE ROAD REHABILITATION (PHASE 1B)**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$90,000				
	FAA	\$1,620,000				
	LF	\$90,000				
<b>Total for Project 451501-1</b>		<b>\$1,800,000</b>				

**451502-1 - BOCA RATON AIRPORT - STORMWATER IMPROVE/WILDLIFE MITIGATION (PHASE 1B)**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$110,000				
	FAA	\$1,980,000				
	LF	\$110,000				
<b>Total for Project 451502-1</b>		<b>\$2,200,000</b>				

**451507-1 - PALM BEACH GLADES AIRPORT - FUEL FARM REPLACEMENT**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$2,000,000				
	LF	\$500,000				
<b>Total for Project 451507-1</b>		<b>\$2,500,000</b>				

**451516-1 - BELLE GLADE MUNICIPAL AIRPORT GIS**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$148,200				
<b>Total for Project 451516-1</b>		<b>\$148,200</b>				

**451517-1 - BELLE ROAD DESIGN X10**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$100,000				
<b>Total for Project 451517-1</b>		<b>\$100,000</b>				

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**PALM BEACH COUNTY****Freight Logistics And Passenger Operations Program: Aviation****451534-1 - PALM BEACHCOUNTY GLADES AIRPORT - FENCE IMPROVEMENTS**

Type of Work: AVIATION SECURITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$70,000			
	FAA		\$1,260,000			
	LF		\$70,000			
<b>Total for Project 451534-1</b>			<b>\$1,400,000</b>			

**451535-1 - POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$25,000			
	FAA		\$450,000			
	LF		\$25,000			
<b>Total for Project 451535-1</b>			<b>\$500,000</b>			

**451540-1 - BELLE GLADE MUNICIPAL AIRPORT -**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$250,000			
<b>Total for Project 451540-1</b>			<b>\$250,000</b>			

**451541-1 - BELLE GLADE MUNICIPAL AIRPORT - PERIMETER ROAD - CONSTRUCTION PHASE**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$875,000			
<b>Total for Project 451541-1</b>			<b>\$875,000</b>			

**451546-1 - PALM BEACH INTERNATIONAL AIRPORT CONCOURSE B/C SECURE CONNECTOR**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$7,500,000			
	LF		\$7,500,000			
<b>Total for Project 451546-1</b>			<b>\$15,000,000</b>			

**451550-1 - BELLE GLADE MUNICIPAL AIRPORT - ENVIRONMENTAL MITIGATION**

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$500,000		
<b>Total for Project 451550-1</b>				<b>\$500,000</b>		

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**PALM BEACH COUNTY****Freight Logistics And Passenger Operations Program: Aviation****451562-1 - PALM BEACH COUNTY PARK AIRPORT - TAXIWAY B SURFACE TREATMENT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$160,000		
	LF			\$40,000		
<b>Total for Project 451562-1</b>				<b>\$200,000</b>		

**451564-1 - PALM BEACH INTERNATIONAL AIRPORT - FEATURE SIGNAGE & LANDSCAPING**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$1,000,000		
	LF			\$1,000,000		
<b>Total for Project 451564-1</b>				<b>\$2,000,000</b>		

**451565-1 - PALM BEACH INTERNATIONAL AIRPORT - ROTATING BEACON REPLACEMENT**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$250,000		
	LF			\$250,000		
<b>Total for Project 451565-1</b>				<b>\$500,000</b>		

**451566-1 - PALM BEACH COUNTY GLADES AIRPORT - TAXIWAY/TAXILANE SURFACE TREATMENT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$320,000		
	LF			\$80,000		
<b>Total for Project 451566-1</b>				<b>\$400,000</b>		

**451567-1 - PALM BEACH COUNTY PARK AIRPORT - RUNWAY 16-34 REHAB**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$1,600,000		
	LF			\$400,000		
<b>Total for Project 451567-1</b>				<b>\$2,000,000</b>		

**451568-1 - BOCA RATON AIRPORT - ELECTRICAL VAULT AND AIRPORT BEACON**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$160,000		
	LF			\$40,000		
<b>Total for Project 451568-1</b>				<b>\$200,000</b>		



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**PALM BEACH COUNTY**

**Freight Logistics And Passenger Operations Program: Aviation**

**451569-1 - BOCA RATON AIRPORT**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$568,400		
	LF			\$142,100		
<b>Total for Project 451569-1</b>				<b>\$710,500</b>		

**451591-1 - NORTH PALM BEACH COUNTY AIRPORT - APRON REHABILITATION - PHASE 1**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$1,000,000	\$982,000		
	LF		\$200,000	\$245,000		
<b>Total for Project 451591-1</b>			<b>\$1,200,000</b>	<b>\$1,227,000</b>		

**451592-1 - BOCA RATON AIRPORT - AWOS REPLACEMENT - DESIGN**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$13,230			
	DPTO		\$42,770			
	LF		\$14,000			
<b>Total for Project 451592-1</b>			<b>\$70,000</b>			

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**PALM BEACH COUNTY** **Freight Logistics And Passenger Operations Program: Seaport**

**422827-1 - PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT**

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DIS		\$8,361,630			
	DPTO		\$1,213,370			
	LF		\$3,250,000			
	SIWR		\$175,000			
Total for Project 422827-1			\$13,000,000			

**452123-1 - PORT OF PALM BEACH LAND AQUISITION**

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	LF	\$2,265,083				
	PORB	\$13,769				
	PORT	\$2,251,314				
Total for Project 452123-1		\$4,530,166				



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**PALM BEACH COUNTY****Freight Logistics And Passenger Operations Program: Transit****235749-1 - MIAMI UZA - PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000
<b>Total for Project 235749-1</b>		<b>\$18,000,000</b>	<b>\$18,000,000</b>	<b>\$18,000,000</b>	<b>\$18,000,000</b>	<b>\$18,000,000</b>

**407184-3 - PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DU	\$263,329				
	LF	\$263,329				
<b>Total for Project 407184-3</b>		<b>\$526,658</b>				

**407184-4 - PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DU	\$69,626	\$400,915	\$443,158	\$450,970	\$459,642
	LF	\$69,626	\$400,915	\$443,158	\$450,970	\$459,642
<b>Total for Project 407184-4</b>		<b>\$139,252</b>	<b>\$801,830</b>	<b>\$886,316</b>	<b>\$901,940</b>	<b>\$919,284</b>

**407188-3 - PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$5,796,261				
	DPTO	\$535,962				
	LF	\$6,332,223				
<b>Total for Project 407188-3</b>		<b>\$12,664,446</b>				

**407188-4 - PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR			\$5,745,587	\$6,799,128	\$3,718,429
	DPTO		\$6,501,254	\$950,704	\$98,052	\$3,385,667
	LF		\$6,501,254	\$6,696,291	\$6,897,180	\$7,104,096
<b>Total for Project 407188-4</b>			<b>\$13,002,508</b>	<b>\$13,392,582</b>	<b>\$13,794,360</b>	<b>\$14,208,192</b>

**434495-1 - MIAMI UZA - PB COUNTY SECT 5339 CAPITAL FOR BUS AND BUS FACILITIES**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
<b>Total for Project 434495-1</b>		<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>

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**PALM BEACH COUNTY****Freight Logistics And Passenger Operations Program: Transit****441758-2 - SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT	\$1,000,000				
	SU	\$1,000,000				
<b>Total for Project 441758-2</b>		<b>\$2,000,000</b>				

**446098-1 - ELECTRIC BUS TRANSITION INITIATIVE**

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT	\$2,168,194				
	SU	\$2,168,194				
	TRWR	\$2,168,194				
<b>Total for Project 446098-1</b>		<b>\$6,504,582</b>				

**448103-1 - SFRTA ROLLING STOCK SEFTC TRIP**

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT		\$2,500,000			
	SU		\$2,500,000			
	TRIP		\$1,955,758			
	TRWR		\$544,242			
<b>Total for Project 448103-1</b>			<b>\$7,500,000</b>			

**448103-2 - SFRTA ROLLING STOCK SEFTC TRIP**

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT			\$2,500,000		
	SU			\$2,500,000		
	TRIP			\$600,000	\$1,500,000	
	TRWR			\$400,000		
<b>Total for Project 448103-2</b>				<b>\$6,000,000</b>	<b>\$1,500,000</b>	

**448295-1 - PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE**

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT				\$5,000,000	
	SU				\$5,000,000	
<b>Total for Project 448295-1</b>					<b>\$10,000,000</b>	

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**PALM BEACH COUNTY****Freight Logistics And Passenger Operations Program: Transit****448304-1 - PALM TRAN VARIOUS LOCATIONS**

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT	\$280,655				
	TALT	\$280,655				
<b>Total for Project 448304-1</b>		<b>\$561,310</b>				

**449850-1 - ROLLING STOCK**

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT				\$2,500,000	
	SU				\$2,500,000	
<b>Total for Project 449850-1</b>					<b>\$5,000,000</b>	

**451130-1 - 5310 CAPITAL - PALM BEACH BOCC - MIAMI UZA**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$108,900				
	DU	\$871,200				
	LF	\$108,900				
<b>Total for Project 451130-1</b>		<b>\$1,089,000</b>				

**452040-1 - PROGRAM 18 - SECTION 5311 CAPITAL-PALM BEACH BOCC**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DU	\$700,000				
	LF	\$175,000				
<b>Total for Project 452040-1</b>		<b>\$875,000</b>				

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**PALM BEACH COUNTY****Highways****229658-4 - SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$12,000	\$4,132,057			
	SA	\$867,121				
	SU		\$1,080,412			
Railroad & Utilities	DDR	\$265,647				
	LF	\$389,733				
Construction	ACPR	\$2,300,000				
	CM	\$523,753	\$71,130			
	SU	\$14,928,870				
<b>Total for Project 229658-4</b>		<b>\$19,287,124</b>	<b>\$5,283,599</b>			

**229664-3 - SR-7 FROM 60TH STREET TO NORTH LAKE BLVD.**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR		\$100,000			
<b>Total for Project 229664-3</b>			<b>\$100,000</b>			

**229664-6 - SR-7 FROM 60TH STREET TO NORTH LAKE BLVD**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR					\$24,420
<b>Total for Project 229664-6</b>						<b>\$24,420</b>

**229664-7 - SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	SA				\$3,000	
Construction	ACPR					\$10,286,744
	CARU					\$2,610,631
	DIH					\$171,469
	SA					\$5,391,024
	SU					\$21,149,659
<b>Total for Project 229664-7</b>					<b>\$3,000</b>	<b>\$39,609,527</b>

**231924-5 - PALM BEACH COUNTY ROAD RANGER SERVICE PATROL**

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$953,471			\$2,784,000	\$2,300,000
	DSPC	\$658,391	\$1,748,953	\$3,438,953		
	TOBD	\$700,000	\$700,000		\$216,000	\$222,000
<b>Total for Project 231924-5</b>		<b>\$2,311,862</b>	<b>\$2,448,953</b>	<b>\$3,438,953</b>	<b>\$3,000,000</b>	<b>\$2,522,000</b>

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**PALM BEACH COUNTY****Highways****231924-6 - PALM BEACH COUNTY ROAD RANGER SERVICE PATROL**

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DSPC				\$4,884,208	\$1,115,531
<b>Total for Project 231924-6</b>					<b>\$4,884,208</b>	<b>\$1,115,531</b>

**231932-1 - SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR		\$808,400			
	DIH	\$35,000				
	DS	\$9,018,172	\$317,006			
Railroad & Utilities	ACNP		\$300,000			
	DI			\$9,930,000		
Construction	ACNP				\$41,699,996	\$172,601
	DI				\$13,817,143	
	SIWR				\$2,594,925	
	STED				\$54,100,662	
Contract Incentives	DI					\$1,400,000
<b>Total for Project 231932-1</b>		<b>\$9,053,172</b>	<b>\$1,425,406</b>	<b>\$9,930,000</b>	<b>\$112,212,726</b>	<b>\$1,572,601</b>

**413252-2 - I-95 FROM INDIANTOWN ROAD TO MARTIN/PALM BEACH COUNTY LINE**

Type of Work: PD&amp;E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACNP	\$400,000	\$725,000			
<b>Total for Project 413252-2</b>		<b>\$400,000</b>	<b>\$725,000</b>			

**413257-1 - SR-9/I-95 @ HYPOLUXO ROAD**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP	\$777,211				
	BNIR	\$220,710				
Railroad & Utilities	ACNP			\$260,000		
Construction	ACNP				\$6,039,437	\$173,871
	DI				\$67,388,224	
<b>Total for Project 413257-1</b>		<b>\$997,921</b>		<b>\$260,000</b>	<b>\$73,427,661</b>	<b>\$173,871</b>

**413258-1 - SR-9/I-95 @ LANTANA ROAD**

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP	\$734,504	\$6,459,894			
	BNIR	\$5,011,575				
	DIH	\$35,000	\$35,000			
<b>Total for Project 413258-1</b>		<b>\$5,781,079</b>	<b>\$6,494,894</b>			

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**PALM BEACH COUNTY****Highways****413260-1 - SR-9/I-95 @ PALM BEACH LAKES BLVD**

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SA	\$73,693				
Construction	DI			\$50,000	\$11,054,607	
	DIH				\$45,977	\$47,451
Environmental	ACNP	\$20,000				
<b>Total for Project 413260-1</b>		<b>\$93,693</b>		<b>\$50,000</b>	<b>\$11,100,584</b>	<b>\$47,451</b>

**413265-1 - SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD**

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP	\$8,000	\$15,000			
	BNIR	\$328,718	\$6,340,414			
	DI		\$1,923,234			
<b>Total for Project 413265-1</b>		<b>\$336,718</b>	<b>\$8,278,648</b>			

**416258-3 - PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA**

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$50,000				
<b>Total for Project 416258-3</b>		<b>\$50,000</b>				

**416258-4 - PALM BEACH COUNTY ITS FACILITY OPERATE AND MAINTAIN JPA**

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR		\$50,000	\$50,000	\$50,000	\$50,000
<b>Total for Project 416258-4</b>			<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>

**419251-1 - SR-710/BEE LINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS	\$1,248,200				
Contract Incentives	ACNP		\$1,000,000			
<b>Total for Project 419251-1</b>		<b>\$1,248,200</b>	<b>\$1,000,000</b>			

**424933-3 - I-95 EXPRESS TOLL OPERATIONS PALM BEACH COUNTY**

Type of Work: TOLL COLLECTION

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TOBD	\$566,267	\$583,255	\$600,258	\$618,635	\$637,230
<b>Total for Project 424933-3</b>		<b>\$566,267</b>	<b>\$583,255</b>	<b>\$600,258</b>	<b>\$618,635</b>	<b>\$637,230</b>



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**PALM BEACH COUNTY****Highways****425960-8 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,237,860			
	DIH		\$116,380			
<b>Total for Project 425960-8</b>			<b>\$1,354,240</b>			

**425960-9 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH				\$185,295	
	DS				\$1,937,175	
<b>Total for Project 425960-9</b>					<b>\$2,122,470</b>	

**427802-3 - PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$1,179,234	\$1,214,611	\$1,251,049	\$1,662,789	
	DITS	\$1,500,109	\$1,545,112	\$1,591,465	\$1,254,384	
<b>Total for Project 427802-3</b>		<b>\$2,679,343</b>	<b>\$2,759,723</b>	<b>\$2,842,514</b>	<b>\$2,917,173</b>	

**427802-6 - CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$130,186	\$134,092	\$138,385	\$164,071	
	DITS	\$132,466	\$136,440	\$140,533	\$123,773	
<b>Total for Project 427802-6</b>		<b>\$262,652</b>	<b>\$270,532</b>	<b>\$278,918</b>	<b>\$287,844</b>	

**428400-2 - SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Contract Incentives	DDR		\$6,000,000			
<b>Total for Project 428400-2</b>			<b>\$6,000,000</b>			

**429250-5 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$616,800				
	DIH	\$67,848				
	DS	\$104,856				
<b>Total for Project 429250-5</b>		<b>\$789,504</b>				

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**PALM BEACH COUNTY****Highways****429250-6 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$1,020,240		
	DIH			\$95,920		
<b>Total for Project 429250-6</b>				<b>\$1,116,160</b>		

**429250-7 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR					\$1,338,645
	DIH					\$57,950
<b>Total for Project 429250-7</b>						<b>\$1,396,595</b>

**435384-1 - SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS	\$422,700	\$354,406			
<b>Total for Project 435384-1</b>		<b>\$422,700</b>	<b>\$354,406</b>			

**435384-2 - SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR					\$1,100,000
Construction	DDR					\$15,663,659
	DIH					\$66,580
Contract Incentives	DS					\$220,000
<b>Total for Project 435384-2</b>						<b>\$17,050,239</b>

**435516-1 - SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP		\$8,728,300	\$264,494		
<b>Total for Project 435516-1</b>			<b>\$8,728,300</b>	<b>\$264,494</b>		

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**PALM BEACH COUNTY****Highways****435803-1 - SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP	\$3,892,677				
Railroad & Utilities	DI		\$500,000			
Construction	ACNP			\$25,752,612		
	DI			\$13,926,377		
	DIH			\$222,902	\$229,650	
	STED			\$10,900,000		
<b>Total for Project 435803-1</b>		<b>\$3,892,677</b>	<b>\$500,000</b>	<b>\$50,801,891</b>	<b>\$229,650</b>	

**435804-1 - SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE**

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP	\$643,803	\$37,000			
	BNIR		\$13,226,558			
Railroad & Utilities	ACNP	\$2,300,000				
Construction	ACNP		\$13,835,104	\$154,569		
	SA		\$143,607			
	STED		\$25,392,000			
<b>Total for Project 435804-1</b>		<b>\$2,943,803</b>	<b>\$52,634,269</b>	<b>\$154,569</b>		

**436340-3 - PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,028,000				
	DIH	\$113,080				
	DS	\$174,760				
<b>Total for Project 436340-3</b>		<b>\$1,315,840</b>				

**436340-4 - PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$1,880,250		
	DIH			\$179,850		
<b>Total for Project 436340-4</b>				<b>\$2,060,100</b>		

**436340-5 - PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR					\$2,262,368
	DIH					\$98,515
<b>Total for Project 436340-5</b>						<b>\$2,360,883</b>

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**PALM BEACH COUNTY****Highways****436519-1 - SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP	\$1,657,404	\$3,913,763			
	BNIR	\$1,156,560				
Railroad & Utilities	ACFP		\$1,115,000			
Construction	ACFP			\$11,450,728		
	ACNP			\$3,707,524	\$67,619	
Contract Incentives	DI				\$200,000	
<b>Total for Project 436519-1</b>		<b>\$2,813,964</b>	<b>\$5,028,763</b>	<b>\$15,158,252</b>	<b>\$267,619</b>	

**436963-1 - SR-9/I-95 @ 6TH AVENUE SOUTH**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP		\$1,462,724			
Construction	ACNP	\$44,380				
Contract Incentives	ACNP			\$360,000		
<b>Total for Project 436963-1</b>		<b>\$44,380</b>	<b>\$1,462,724</b>	<b>\$360,000</b>		

**437279-1 - SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP				\$83,594	\$83,594
Right of Way	BNIR	\$619,989	\$1,397,460			
Railroad & Utilities	ACNP			\$200,000		
Construction	ACNP				\$19,822,732	\$53,825
	DI				\$6,738,000	
<b>Total for Project 437279-1</b>		<b>\$619,989</b>	<b>\$1,397,460</b>	<b>\$200,000</b>	<b>\$26,644,326</b>	<b>\$137,419</b>

**437868-1 - SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441**

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACNP		\$199,000			
Construction	ACNP			\$6,522,395	\$18,510	
<b>Total for Project 437868-1</b>			<b>\$199,000</b>	<b>\$6,522,395</b>	<b>\$18,510</b>	

**437878-1 - SR-809/MILITARY TRAIL AT FOREST HILL BLVD**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	CIGP	\$326,616				
	LF	\$326,616				
<b>Total for Project 437878-1</b>		<b>\$653,232</b>				

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**PALM BEACH COUNTY****Highways****438386-2 - SR-5/US-1 FROM 59TH ST TO SR-850/NORTHLAKE BLVD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU		\$2,776,469			
	DDR		\$4,464,077			
	DIH		\$61,831			
<b>Total for Project 438386-2</b>			<b>\$7,302,377</b>			

**438386-4 - SR-5/US-1 FROM PALMETTO PARK RD TO SR-850/NORTHLAKE BLVD**

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$237,849				
Construction	SU			\$3,853,182	\$25,991	
	TRIP			\$1,134,619		
	TRWR			\$1,001,152		
<b>Total for Project 438386-4</b>		<b>\$237,849</b>		<b>\$5,988,953</b>	<b>\$25,991</b>	

**438386-5 - SR-5/US-1 FROM CAMINO REAL TO NE 8TH STREET/MIZNER BLVD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH		\$32,911			
	SU		\$784,038			
<b>Total for Project 438386-5</b>			<b>\$816,949</b>			

**438386-6 - SR-5/US-1 FROM 25TH STREET TO 45TH STREET**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$1,615,262				
<b>Total for Project 438386-6</b>		<b>\$1,615,262</b>				

**439758-1 - SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	LF	\$1,648,907				
Construction	DIH	\$30,966				
Contract Incentives	DDR		\$120,000			
<b>Total for Project 439758-1</b>		<b>\$1,679,873</b>	<b>\$120,000</b>			

**440015-1 - NORTH SHORE PEDESTRIAN BRIDGE**

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALT	\$383,420				
	TALU	\$1,005,788				
<b>Total for Project 440015-1</b>		<b>\$1,389,208</b>				



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**PALM BEACH COUNTY****Highways****440575-2 - SR-806/ATLANTIC AVE FROM EAST OF LYONS RD TO TURNPIKE**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR				\$5,495,262	
	DIH				\$70,470	\$13,157
<b>Total for Project 440575-2</b>					<b>\$5,565,732</b>	<b>\$13,157</b>

**440575-4 - SR-806/ATLANTIC AVE FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	CARU			\$2,700,000	\$2,000,000	
	DDR	\$2,801,560	\$500,000	\$331,817		\$1,000,000
	DIH	\$486,000				
	SU			\$1,582,409		
<b>Total for Project 440575-4</b>		<b>\$3,287,560</b>	<b>\$500,000</b>	<b>\$4,614,226</b>	<b>\$2,000,000</b>	<b>\$1,000,000</b>

**440575-5 - SR-806/ATLANTIC AVE FROM CUMBERLAND DR TO JOG RD**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$94,130	\$94,130			
Right of Way	CARU				\$500,000	
	DDR	\$885,240	\$1,101,500	\$7,101,500		\$3,974,985
	DIH		\$342,000			
	DS				\$732,453	
	SU				\$2,000,000	
Railroad & Utilities	DDR				\$50,000	
Construction	DIH					\$145,464
<b>Total for Project 440575-5</b>		<b>\$979,370</b>	<b>\$1,537,630</b>	<b>\$7,101,500</b>	<b>\$3,282,453</b>	<b>\$4,120,449</b>

**441570-1 - 36TH STREET FROM N AUSTRALIAN AVENUE TO NORTH FLAGLER DRIVE**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	SU	\$20,000				
Construction	GFSU	\$1,309,773				
	LF	\$533,187				
	SU	\$6,733,682	\$16,457			
<b>Total for Project 441570-1</b>		<b>\$8,596,642</b>	<b>\$16,457</b>			

**441586-1 - BRANT BRIDGE CONNECTOR**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$797,103			
	SU		\$1,737,965			
<b>Total for Project 441586-1</b>			<b>\$2,535,068</b>			

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**PALM BEACH COUNTY****Highways****441756-2 - SR-80 FROM SR-15 TO CR-880 - PHASE 2**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	SU			\$7,731,674		
<b>Total for Project 441756-2</b>				<b>\$7,731,674</b>		

**441758-3 - SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY**

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$833,979			
	DIH		\$37,418	\$37,418		
<b>Total for Project 441758-3</b>			<b>\$871,397</b>	<b>\$37,418</b>		

**442891-1 - SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACBR		\$1,838,062			
	DDR	\$7,885				
Construction	ACBR	\$2,549,856				
	GFBR	\$7,504,708				
	LF	\$132,072				
	SA	\$53,477				
Contract Incentives	ACBR		\$300,000			
<b>Total for Project 442891-1</b>		<b>\$10,247,998</b>	<b>\$2,138,062</b>			

**443843-1 - SR-802/LAKE WORTH ROAD AT HAVERHILL ROAD**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$762,052				
	LF	\$6,494				
<b>Total for Project 443843-1</b>		<b>\$768,546</b>				

**443867-2 - SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	BRRP			\$1,134,815		
	DIH			\$49,996		
<b>Total for Project 443867-2</b>				<b>\$1,184,811</b>		



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**PALM BEACH COUNTY****Highways****444337-1 - SR-9/I-95 FROM NORTH OF WOOLBRIGHT ROAD TO SOUTH OF WOOLBRIGHT ROAD**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$32,502				
	DS	\$203,135				
Construction	DIH			\$44,283		
	DS			\$1,045,090		
<b>Total for Project 444337-1</b>		<b>\$235,637</b>		<b>\$1,089,373</b>		

**444340-1 - SR-9/I-95 @ 6TH AVENUE SOUTH**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$739,726			
	DIH		\$31,265			
<b>Total for Project 444340-1</b>			<b>\$770,991</b>			

**444343-1 - SR-9/I-95 @ HYPOLUXO ROAD**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$199,883		
	DIH			\$57,466		
Construction	DDR					\$735,536
	DIH					\$46,333
<b>Total for Project 444343-1</b>				<b>\$257,349</b>		<b>\$781,869</b>

**444344-1 - SR-9/I-95 FROM SOUTH OF SPANISH RIVER BLVD TO NORTH OF YAMATO ROAD**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$2,937,481				
	DIH	\$61,653				
<b>Total for Project 444344-1</b>		<b>\$2,999,134</b>				

**444377-1 - GERMANTOWN ROAD FROM OLD GERMANTOWN RD TO CONGRESS AVENUE**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$6,635,345				
	SU	\$4,706,455	\$288,545			
<b>Total for Project 444377-1</b>		<b>\$11,341,800</b>	<b>\$288,545</b>			

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**PALM BEACH COUNTY****Highways****444477-1 - SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$9,157,843				
	DDR	\$1,327,888				
	DIH	\$43,545	\$14,939			
<b>Total for Project 444477-1</b>		<b>\$10,529,276</b>	<b>\$14,939</b>			

**445628-1 - SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS		\$114,442			
Construction	ACSS		\$974,854			
<b>Total for Project 445628-1</b>			<b>\$1,089,296</b>			

**445769-1 - SR A1A / BLUE HERON BLVD OVER INTRACOASTAL WATERWAY**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Contract Incentives	BRRP	\$225,000				
<b>Total for Project 445769-1</b>		<b>\$225,000</b>				

**445882-1 - SR-7/US-441 AT LAKE WORTH ROAD**

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR			\$119,728		
	DDR			\$2,688,536		
	DIH			\$98,956		
<b>Total for Project 445882-1</b>				<b>\$2,907,220</b>		

**446078-1 - CITY OF BOYNTON BEACH VARIOUS LOCATIONS**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$2,246,997				
	TALT	\$437,683				
	TALU	\$557,317				
<b>Total for Project 446078-1</b>		<b>\$3,241,997</b>				

**446082-1 - GREENVIEW SHORES FROM BINKS FOREST DRIVE TO WELLINGTON TRACE**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$239,851			
	SU		\$1,013,269			
<b>Total for Project 446082-1</b>			<b>\$1,253,120</b>			

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**PALM BEACH COUNTY****Highways****446086-1 - CRESTHAVEN BLVD FROM JOG ROAD TO SOUTH MILITARY TRAIL/SR-809**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU		\$77,091			
	LF		\$666,001			
	SU		\$3,854,459			
<b>Total for Project 446086-1</b>			<b>\$4,597,551</b>			

**446090-1 - 25TH STREET FROM NORTH AUSTRALIAN AVENUE TO BROADWAY AVENUE**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$2,438,809			
	SU		\$4,593,700			
<b>Total for Project 446090-1</b>			<b>\$7,032,509</b>			

**446104-1 - SR-802/LAKE AVE/LUCERNE AVE FROM EAST OF A ST TO EAST OF GOLFVIEW RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$4,095,332				
	DIH	\$55,723				
	DS	\$731,459				
<b>Total for Project 446104-1</b>		<b>\$4,882,514</b>				

**446105-1 - SR-729/STATE MARKET RD FROM SR-15 TO US-441/E MAIN ST**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$7,087,439				
	DIH	\$34,830	\$35,846			
	DS	\$1,391,941				
<b>Total for Project 446105-1</b>		<b>\$8,514,210</b>	<b>\$35,846</b>			

**446152-1 - SR-9/I-95 AT SR-804/BOYNTON BEACH BLVD**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$95,000				
	DIH	\$15,000				
Construction	DDR				\$1,587,245	
	DIH				\$66,979	
<b>Total for Project 446152-1</b>		<b>\$110,000</b>			<b>\$1,654,224</b>	

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**PALM BEACH COUNTY****Highways****446173-1 - SR-5/N FEDERAL HWY FROM SOUTH OF 10TH AVE SOUTH TO 6TH AVE NORTH**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,607,690				
	DIH	\$45,464				
	LF	\$138,780				
<b>Total for Project 446173-1</b>		<b>\$1,791,934</b>				

**446174-1 - SR-786/PGA BLVD FROM EAST OF SR-9/I-95 TO E OF FAIRCHILD GARDENS AVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$2,731,943				
	DIH	\$92,263				
	DS	\$848,659				
<b>Total for Project 446174-1</b>		<b>\$3,672,865</b>				

**446175-1 - SR-A1A FROM N OF EMERALD BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,985,896				
	DIH	\$54,092				
	DS	\$1,840,050				
	LF	\$346,346				
<b>Total for Project 446175-1</b>		<b>\$4,226,384</b>				

**446176-1 - SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,664,926				
	DIH	\$73,104				
	DS	\$424,536				
<b>Total for Project 446176-1</b>		<b>\$2,162,566</b>				

**446179-1 - SR-704/OKEECHOBEE BLVD&LAKEVIEW AVE FR E.TAMARIND AV TO W S.FLAGLER DR**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	LF	\$562,016				
Construction	ACNR	\$3,358,817				
	DDR	\$398,272				
	DIH	\$59,182				
	DS	\$586,635				
<b>Total for Project 446179-1</b>		<b>\$4,964,922</b>				

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**PALM BEACH COUNTY****Highways****446373-1 - SR-882/FOREST HILL BLVD FR E OF LAKE CLARKE DRIVE TO US-1/DIXIE HWY**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$451,685				
	DIH	\$45,162				
Railroad & Utilities Construction	DDR	\$10,000		\$200,000		
	DDR				\$3,318,371	
	DIH				\$116,947	
<b>Total for Project 446373-1</b>		<b>\$506,847</b>		<b>\$200,000</b>	<b>\$3,435,318</b>	

**446374-1 - SR-700/CONNORS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$11,112,908				
	DDR	\$1,389,208				
	DIH	\$86,826	\$89,360			
	DS	\$3,049,052				
	SA	\$4,301,116				
<b>Total for Project 446374-1</b>		<b>\$19,939,110</b>	<b>\$89,360</b>			

**446551-1 - SR-710/BEE LINE HWY FR N CONGRESS AVE TO PS BARACK OBAMA HWY-CAV & TSM&O**

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$69,822				
	DITS	\$1,981,186				
<b>Total for Project 446551-1</b>		<b>\$2,051,008</b>				

**447001-1 - INTERSECTION LIGHTING RETROFIT IMPROVEMENT**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$1,448,655				
<b>Total for Project 447001-1</b>		<b>\$1,448,655</b>				

**447545-1 - SR-704/OKEECHOBEE BLVD FROM EAST OF MILITARY TRAIL TO I-95**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS		\$298,791			
Construction	ACSS			\$376,676		
<b>Total for Project 447545-1</b>			<b>\$298,791</b>	<b>\$376,676</b>		

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**PALM BEACH COUNTY****Highways****447547-1 - SR-882/FOREST HILL BOULEVARD AT I-95 INTERCHANGE**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS		\$330,000			
Construction	ACSS			\$4,078,108		
<b>Total for Project 447547-1</b>			<b>\$330,000</b>	<b>\$4,078,108</b>		

**447549-1 - SR-882/FOREST HILL BOULEVARD FROM OLIVE TREE BOULEVARD TO JOG ROAD**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS		\$424,230			
Construction	ACSS			\$889,564		
<b>Total for Project 447549-1</b>			<b>\$424,230</b>	<b>\$889,564</b>		

**447551-1 - I-95 FROM 12TH AVENUE S TO 10TH AVENUE N**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS			\$269,405		
<b>Total for Project 447551-1</b>				<b>\$269,405</b>		

**447553-1 - SR-805/DIXIE HIGHWAY FROM NORTH OF LUCERNE AVENUE TO WPB CANAL**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS			\$2,383,140		
<b>Total for Project 447553-1</b>				<b>\$2,383,140</b>		

**447554-1 - SR-5/US-1/BROADWAY AVENUE FROM 45TH STREET TO 59TH STREET**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS	\$426,300				
<b>Total for Project 447554-1</b>		<b>\$426,300</b>				

**447573-1 - SR-804/BOYNTON BEACH BLVD FROM EAST OF I-95 TO SR-5/US-1**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$136,517			
	DIH		\$19,624	\$19,624		
Construction	DDR				\$509,558	
	DIH				\$32,053	
<b>Total for Project 447573-1</b>			<b>\$156,141</b>	<b>\$19,624</b>	<b>\$541,611</b>	

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**PALM BEACH COUNTY****Highways****447657-1 - SR-794/YAMATO RD FROM EAST OF SR-9/I-95 TO SR-5/US-1/FEDERAL HWY.**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$3,055,019			
	DIH		\$97,281			
<b>Total for Project 447657-1</b>			<b>\$3,152,300</b>			

**447658-1 - SR-5/US-1 FROM BAILEY ST TO SOUTH OF EVE ST**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$2,759,386			
	DIH		\$97,259			
<b>Total for Project 447658-1</b>			<b>\$2,856,645</b>			

**447660-1 - SR-5/US-1 FROM 6TH AVE N TO ARLINGTON ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,662,554			
	DIH		\$70,381			
<b>Total for Project 447660-1</b>			<b>\$1,732,935</b>			

**447661-1 - SR A1A FROM SE 31ST TO SOUTH OF GRAND CT**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$5,026,792			
	DIH		\$82,534			
	DS		\$1,083,761			
	SA		\$3,311,807			
<b>Total for Project 447661-1</b>			<b>\$9,504,894</b>			

**447662-1 - A1A FROM LINTON BLVD TO E ATLANTIC AVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,795,220			
	DIH		\$76,069			
<b>Total for Project 447662-1</b>			<b>\$1,871,289</b>			

**447663-1 - A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$4,452,639			
	DIH		\$56,914			
<b>Total for Project 447663-1</b>			<b>\$4,509,553</b>			

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**PALM BEACH COUNTY****Highways****447664-1 - SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$4,379,299			
	DDR		\$753,240			
	DIH		\$65,681			
<b>Total for Project 447664-1</b>			<b>\$5,198,220</b>			

**447665-1 - SR-804/BOYNTON BEACH BLVD FROM SR-7/US-441 TO LYONS ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$2,469,737			
	DIH		\$87,376			
<b>Total for Project 447665-1</b>			<b>\$2,557,113</b>			

**447667-1 - SR-804/BOYNTON BEACH BLVD FROM N CONGRESS AVE TO NW 8TH ST**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,464,933			
	DIH		\$62,073			
<b>Total for Project 447667-1</b>			<b>\$1,527,006</b>			

**447669-1 - SR-804/E OCEAN AVE FROM SR-5/US-1 TO A1A**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$341,879			
	DDR		\$350,746			
	DIH		\$28,631			
<b>Total for Project 447669-1</b>			<b>\$721,256</b>			

**447670-1 - SR-7/US-441 FROM NORTH OF GLADES ROAD TO NORTH OF BRIDGE BROOK DRIVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$3,303,258			
	DDR		\$4,116,824			
	DIH		\$120,893	\$28,687		
	SA		\$2,025,732			
<b>Total for Project 447670-1</b>			<b>\$9,566,707</b>	<b>\$28,687</b>		



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**PALM BEACH COUNTY****Highways****447671-1 - SR-704/OKEECHOBEE BLVD FROM RED TRAIL TO WEST OF AUSTRALIAN AVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,864,828			
	DIH		\$79,100			
<b>Total for Project 447671-1</b>			<b>\$1,943,928</b>			

**447944-1 - SIGNAL UPGRADES @ VARIOUS LOCATIONS**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$165,689		
<b>Total for Project 447944-1</b>				<b>\$165,689</b>		

**447945-1 - SR-715/HATCHER RD TO PAUL RARDIN PARK & FROM AIRPORT RD TO SW 14TH ST**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$245,676		
<b>Total for Project 447945-1</b>				<b>\$245,676</b>		

**448064-1 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$479,035		
<b>Total for Project 448064-1</b>				<b>\$479,035</b>		

**448073-1 - SIGNAL UPGRADES-VARIOUS LOCATIONS IN NORTHERN PALM BEACH**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$265,561		
	DIH			\$21,245	\$21,245	
<b>Total for Project 448073-1</b>				<b>\$286,806</b>	<b>\$21,245</b>	

**448107-1 - SIGNAL IMPROVEMENTS - VARIOUS LOCATIONS**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$636,670		
<b>Total for Project 448107-1</b>				<b>\$636,670</b>		

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**PALM BEACH COUNTY****Highways****448135-1 - SR-5/US-1 VARIOUS LOCATIONS**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$353,665		
<b>Total for Project 448135-1</b>				<b>\$353,665</b>		

**448136-1 - FDOT/SFWM D US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR**

Type of Work: NEW BRIDGE - NO ADDED CAPACITY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$19,838,542	\$88,709		
Environmental	LF	\$250,000				
<b>Total for Project 448136-1</b>		<b>\$250,000</b>	<b>\$19,838,542</b>	<b>\$88,709</b>		

**448264-1 - SR-5/US-1 AT SPANISH RIVER BLVD**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$258,516		
	DIH			\$20,681	\$20,681	
<b>Total for Project 448264-1</b>				<b>\$279,197</b>	<b>\$20,681</b>	

**448299-1 - GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW SHORES BLVD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$5,000				
Construction	LF		\$1,035,222			
	SU		\$1,385,588			
<b>Total for Project 448299-1</b>		<b>\$5,000</b>	<b>\$2,420,810</b>			

**448303-1 - CHERRY RD FROM MILITARY TRAIL TO QUAIL DR**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$828,560				
	TALT	\$103,578				
	TALU	\$957,279				
<b>Total for Project 448303-1</b>		<b>\$1,889,417</b>				

**448305-1 - VILLAGE OF ROYAL PALM BEACH VARIOUS LOCATIONS**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$5,000				
Construction	LF			\$113,932		
	SU			\$551,853		
<b>Total for Project 448305-1</b>		<b>\$5,000</b>		<b>\$665,785</b>		

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**PALM BEACH COUNTY****Highways****448306-1 - C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK ROAD**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$5,000				
Construction	LF			\$96,170		
	SU			\$453,123		
<b>Total for Project 448306-1</b>		<b>\$5,000</b>		<b>\$549,293</b>		

**448354-1 - CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$5,000			
Construction	LF				\$3,232,504	
	SU				\$4,651,395	
<b>Total for Project 448354-1</b>			<b>\$5,000</b>		<b>\$7,883,899</b>	

**448415-1 - SR-5/US-1 FROM BELVEDERE ROAD TO SR-704/LAKEVIEW AVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$13,916				
	DS	\$95,000				
Construction	DDR			\$2,580,313		
	DIH			\$98,633		
<b>Total for Project 448415-1</b>		<b>\$108,916</b>		<b>\$2,678,946</b>		

**448417-1 - SR-A1A/OCEAN BLVD FROM N OF IBIS WAY TO S OF SR-80/US-98/SOUTHERNBLVD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$15,086				
Construction	DDR			\$4,276,088		
	DIH			\$135,212		
<b>Total for Project 448417-1</b>		<b>\$15,086</b>		<b>\$4,411,300</b>		

**448435-1 - SR-811 FROM SOUTH OF RCA BOULEVARD TO NORTH OF DONALD ROSS ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$60,310				
Construction	ACPR			\$30,104		
	DDR			\$11,652,101		
	DIH			\$36,522	\$37,627	
<b>Total for Project 448435-1</b>		<b>\$60,310</b>		<b>\$11,718,727</b>	<b>\$37,627</b>	

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**PALM BEACH COUNTY****Highways****448436-1 - SR-802/LAKE WORTH RD FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLESWY**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$12,818				
Construction	DDR			\$2,678,675		
	DIH			\$101,719		
<b>Total for Project 448436-1</b>		<b>\$12,818</b>		<b>\$2,780,394</b>		

**448437-1 - SR-804/BOYNTON BCH BLVD FROM ORCHID GROVE TRAIL TO W OF PALM ISLES DR**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$24,952				
Construction	DDR			\$266,884		
	DIH			\$47,100	\$48,526	
	DS			\$1,675,440		
<b>Total for Project 448437-1</b>		<b>\$24,952</b>		<b>\$1,989,424</b>	<b>\$48,526</b>	

**448438-1 - SR-7/US-441 FR S OF SR-804/BOYNTON BCH BLVD TO S SR-802/LAKE WORTH RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$535,000				
	DIH	\$101,576				
Construction	ACNR				\$4,171,252	
	DDR				\$3,101,711	
	DIH				\$65,389	
	SA				\$6,116,311	
<b>Total for Project 448438-1</b>		<b>\$636,576</b>			<b>\$13,454,663</b>	

**448439-1 - SR-710/BEE LINE HWY FROM W OF PARK COMMERCE BLVD TO E OF AVIATION BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$400,755				
	DS	\$5,288,684				
Construction	ACNP					\$41,650,000
	ACNR					\$9,958,345
	SA					\$6,637,859
<b>Total for Project 448439-1</b>		<b>\$5,689,439</b>				<b>\$58,246,204</b>

**449002-1 - MULTI-USE PATHWAY - GRAPEVIEW BOULEVARD & KEY LIME BLVD**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$663,220			
	TALT		\$423,864			
	TALU		\$571,120			
<b>Total for Project 449002-1</b>			<b>\$1,658,204</b>			

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**PALM BEACH COUNTY****Highways****449005-1 - BURNS ROAD FROM NORTH MILITARY TRAIL TO ALERNATE A1A**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$510,168			
	TALT		\$853,261			
	TALU		\$36,345			
<b>Total for Project 449005-1</b>			<b>\$1,399,774</b>			

**449254-1 - SR-9/I-95 AT WOOLBRIGHT RD INTERCHANGE**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$225,000			
	DIH		\$21,250	\$21,250		
Construction	DDR				\$1,407,931	
	DIH				\$60,079	
<b>Total for Project 449254-1</b>			<b>\$246,250</b>	<b>\$21,250</b>	<b>\$1,468,010</b>	

**449255-1 - SR-9/I-95 AT DONALD ROSS INTERCHANGE**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,110,466			
	DIH		\$47,066			
<b>Total for Project 449255-1</b>			<b>\$1,157,532</b>			

**449256-1 - SR A1A AT BOYNTON INLET**

Type of Work: BRIDGE - PAINTING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$16,267				
Construction	BRRP			\$736,439		
	DIH			\$33,921		
<b>Total for Project 449256-1</b>		<b>\$16,267</b>		<b>\$770,360</b>		

**449279-1 - SR-704/OKEECHOBEE BLVD FR RIVERWALK BLVD TO N JOG ROAD**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS			\$216,920		
<b>Total for Project 449279-1</b>				<b>\$216,920</b>		

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**PALM BEACH COUNTY****Highways****449280-1 - I-95 RAMP IMPROVEMENTS @ SR-704/OKEECHOBEE BLVD; SR-786 AND SR-706**

Type of Work: SKID HAZARD OVERLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$14,507				
Construction	ACSS			\$2,666,609		
	SA			\$94,034		
<b>Total for Project 449280-1</b>		<b>\$14,507</b>		<b>\$2,760,643</b>		

**449283-1 - SR-806/ATLANTIC AVE AT HOMEWOOD BLVD,SR-704 @ HAVERHILL RD**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SA	\$34,522				
Construction	ACSS		\$2,411,108			
	SA		\$407,909			
<b>Total for Project 449283-1</b>		<b>\$34,522</b>	<b>\$2,819,017</b>			

**449290-1 - SR-9/I-95 FROM NB LINTON RD OFF-RAMP TO LOWSON BLVD UNDERPASS**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$403,266			
	DIH		\$19,043			
Construction	DDR				\$347,911	
	DIH				\$103,085	
	DS				\$2,577,120	
<b>Total for Project 449290-1</b>			<b>\$422,309</b>		<b>\$3,028,116</b>	

**449318-1 - I-95 BRIDGE VIADUCT FROM 6TH AVE S TO LAKE WORTH RD**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	BRRP		\$4,606,929			
	DIH		\$78,617			
<b>Total for Project 449318-1</b>			<b>\$4,685,546</b>			

**449347-1 - SR-807/CONGRESS AVENUE AT 10TH AVENUE NORTH**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS					\$1,461,594
	SA					\$61,932
<b>Total for Project 449347-1</b>						<b>\$1,523,526</b>

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**PALM BEACH COUNTY****Highways****449505-1 - NW 1ST STREET FROM SW 12TH AVENUE TO SW 9TH AVENUE**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$200,000				
	SCRC	\$860,447				
<b>Total for Project 449505-1</b>		<b>\$1,060,447</b>				

**449510-1 - LYONS ROAD FROM ATLANTIC AVENUE TO FLAVOR PICT ROAD**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CIGP		\$533,749			
	LF		\$533,749			
Construction	CIGP					\$3,558,324
	LF					\$3,558,324
<b>Total for Project 449510-1</b>			<b>\$1,067,498</b>			<b>\$7,116,648</b>

**449520-1 - ADVANCED WWD DETECTION SYSTEM PALM BEACH COUNTY**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$3,341,578				
<b>Total for Project 449520-1</b>		<b>\$3,341,578</b>				

**449553-1 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU				\$495,305	
Environmental	DDR				\$30,000	
<b>Total for Project 449553-1</b>					<b>\$525,305</b>	

**449810-1 - SR-802/LAKE WORTH ROAD FROM EVERETT COURT TO A STREET**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$286,452				
	DIH	\$34,045				
Railroad & Utilities	DDR			\$100,000		
Construction	DDR				\$2,255,704	
	DIH				\$95,581	
<b>Total for Project 449810-1</b>		<b>\$320,497</b>		<b>\$100,000</b>	<b>\$2,351,285</b>	

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**PALM BEACH COUNTY****Highways****449814-1 - SR-704/ROYAL PALM WAY FROM 4 ARTS PLAZA TO S COUNTY ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$319,877				
	DIH	\$38,384				
Construction	DDR				\$387,952	
	DIH				\$107,764	
	DS				\$2,155,283	
<b>Total for Project 449814-1</b>		<b>\$358,261</b>			<b>\$2,650,999</b>	

**449832-1 - SR-5/S FEDERAL HWY FROM SR-5/US-1/N DIXIE HWY TO 10TH AVENUE S**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$256,285				
	DIH	\$20,318				
Construction	DDR				\$929,979	
	DIH				\$57,042	
	SA				\$416,209	
<b>Total for Project 449832-1</b>		<b>\$276,603</b>			<b>\$1,403,230</b>	

**449834-1 - SR-717/E CANAL STREET FROM SR-80 TO SE AVE E**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$517,382				
	DIH				\$26,436	
Construction	DDR				\$471,508	
	DIH				\$139,706	
	SA				\$3,492,643	
<b>Total for Project 449834-1</b>		<b>\$517,382</b>			<b>\$4,130,293</b>	

**449835-1 - SR-25/US-27 FROM MP 12.7 TO MP 16**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$1,157,187				
	DIH	\$85,204				
Construction	ACNR				\$1,031,105	
	DDR				\$10,141,978	
	DIH				\$53,157	
<b>Total for Project 449835-1</b>		<b>\$1,242,391</b>			<b>\$11,226,240</b>	



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**PALM BEACH COUNTY****Highways****449847-1 - PROSPERITY FARMS FR 800 FT N OF LAKE BLVD TO DONALD ROSS RD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$5,000				
Construction	CARU			\$96,058		
	LF			\$960,179		
	SU			\$1,391,019	\$3,527,980	
<b>Total for Project 449847-1</b>		<b>\$5,000</b>		<b>\$2,447,256</b>	<b>\$3,527,980</b>	

**449875-1 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU				\$325,117	
Environmental	DDR				\$30,000	
<b>Total for Project 449875-1</b>					<b>\$355,117</b>	

**449877-1 - SR-882/ FOREST HILL BLVD FR W OF JOG TO MILITARY TRAIL**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$670,061		
Environmental	DDR				\$30,000	
<b>Total for Project 449877-1</b>				<b>\$670,061</b>	<b>\$30,000</b>	

**449879-1 - SR-807/CONGRESS AVE FR SR-802/LAKEWORTH RD TO SR-882/FOREST HILL BLVD**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$433,923		
Environmental	DDR				\$30,000	
<b>Total for Project 449879-1</b>				<b>\$433,923</b>	<b>\$30,000</b>	

**450213-1 - SR9/I-95 & SR-806/W ATLANTIC AVE TO I-95 & W ATLANTIC AVE INTERCHANGE**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$3,743,001				
	DIH	\$106,655				
<b>Total for Project 450213-1</b>		<b>\$3,849,656</b>				

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**PALM BEACH COUNTY****Highways****450587-3 - SR-706/E. INDIANTOWN RD. BRIDGES # 930453 & 930454**

Type of Work: BRIDGE REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP		\$959,518			
	DIH		\$132,857			
Construction	BRRP					\$9,880,413
	DIH					\$128,318
<b>Total for Project 450587-3</b>			<b>\$1,092,375</b>			<b>\$10,008,731</b>

**450677-1 - SR5/US1 FROM N OF SILVER BEACH ROAD TO S OF PALMETTO DRIVE**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	D		\$75,000			
	DIH		\$1,500			
Construction	DDR				\$421,125	
	DIH				\$16,845	
	DS				\$67,380	
<b>Total for Project 450677-1</b>			<b>\$76,500</b>		<b>\$505,350</b>	

**450679-1 - I-95/SR-9 & SR-704/OKEECHOBEE BLVD**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH		\$7,500			
	DS		\$270,000			
Construction	DIH				\$67,380	
	DS				\$1,954,020	
<b>Total for Project 450679-1</b>			<b>\$277,500</b>		<b>\$2,021,400</b>	

**450684-1 - SR-A1A/ OCEAN BLVD BRIDGE# 930060 OVER BOCA INLET**

Type of Work: BRIDGE REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP		\$794,045			
	DIH		\$42,184	\$42,184		
Construction	BRRP					\$6,654,905
	DIH					\$115,038
<b>Total for Project 450684-1</b>			<b>\$836,229</b>	<b>\$42,184</b>		<b>\$6,769,943</b>

**450787-1 - INDIAN TRAIL IMPROVEMENT DISTRICT-VARIOUS LOCATIONS**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$313,863		
	TALT			\$42,732		
	TALU			\$943,876		
<b>Total for Project 450787-1</b>		<b>\$5,000</b>		<b>\$1,300,471</b>		

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**PALM BEACH COUNTY****Highways****450824-1 - VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALU	\$5,000				
Construction	LF			\$140,569		
	TALT			\$25,302		
	TALU			\$707,847		
<b>Total for Project 450824-1</b>		<b>\$5,000</b>		<b>\$873,718</b>		

**450829-1 - FAIRCHILD AVENUE FRM FAIRCHILD GARDENS AVENUE TO CAMPUS DRIVE**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$365,104		
	TALT			\$490,203		
	TALU			\$553,080		
<b>Total for Project 450829-1</b>		<b>\$5,000</b>		<b>\$1,408,387</b>		

**450862-1 - 49TH STREET FROM GREENWOOD AVENUE TO NORTH FLAGLER DRIVE**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$216,276		
	TALT			\$274,056		
	TALU			\$74,646		
<b>Total for Project 450862-1</b>		<b>\$5,000</b>		<b>\$564,978</b>		

**451084-1 - SAFE STRIDES TO ZERO: SR-704/OKEECHOBEE BLVD AT SR-809/MILITARY TR**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$174,088				
	SA	\$10,901				
Railroad & Utilities	ACSS		\$8,494			
Construction	ACSS			\$618,624		
	SA			\$16,532		
<b>Total for Project 451084-1</b>		<b>\$184,989</b>	<b>\$8,494</b>	<b>\$635,156</b>		

**451085-1 - SAFE STRIDES TO ZERO: SR-882/FOREST HILL BLVD AT HAVERHILL ROAD**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$186,389				
	SA	\$15,049				
Construction	ACSS			\$675,522		
	SA			\$22,822		
<b>Total for Project 451085-1</b>		<b>\$201,438</b>		<b>\$698,344</b>		

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**PALM BEACH COUNTY****Highways****451224-1 - SR-80/JOG ROAD IMPROVEMENTS**

Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP	\$293,213				
Railroad & Utilities	ACNP			\$10,000		
Construction	ACNP				\$1,328,467	
	DIH				\$68,127	
<b>Total for Project 451224-1</b>		<b>\$293,213</b>		<b>\$10,000</b>	<b>\$1,396,594</b>	

**451380-1 - PALM BEACH TPA FEASIBILITY STUDY (OKEECHOBEE TRANSIT STUDY)**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	SU		\$2,000,000			
<b>Total for Project 451380-1</b>			<b>\$2,000,000</b>			

**451579-2 - TSMA REPLACEMENT PROJECT PALM BEACH COUNTY**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$750,000				
<b>Total for Project 451579-2</b>		<b>\$750,000</b>				

**451598-1 - ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$80,000				
	DDR	\$26,247				
	DIH	\$5,000				
Construction	ACSS				\$1,421,160	
<b>Total for Project 451598-1</b>		<b>\$111,247</b>			<b>\$1,421,160</b>	

**451948-1 - BELLE GLADE VARIOUS LOCATIONS**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$18,305				
	SCRC	\$264,275				
<b>Total for Project 451948-1</b>		<b>\$282,580</b>				

**452068-1 - SR 9 / I95 - 7.12 / 7.18**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACFP					\$1,755,000
<b>Total for Project 452068-1</b>						<b>\$1,755,000</b>

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PALM BEACH COUNTY Highways

452245-1 - FLAVOR PICT ROAD FR LYONS ROAD TO HAGEN RANCH ROAD

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CIGP					\$3,600,000
	LF					\$15,225,605
Total for Project 452245-1						\$18,825,605

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**PALM BEACH COUNTY****Maintenance****233514-5 - PALM BEACH CO NPDES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$13,750	\$13,750	\$13,750	\$13,750	\$13,750
<b>Total for Project 233514-5</b>		<b>\$13,750</b>	<b>\$13,750</b>	<b>\$13,750</b>	<b>\$13,750</b>	<b>\$13,750</b>

**233752-1 - PALM BEACH COUNTY STATE HIGHWAY SYSTEM ROADWAY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
<b>Total for Project 233752-1</b>		<b>\$2,100,000</b>	<b>\$2,100,000</b>	<b>\$2,100,000</b>	<b>\$2,100,000</b>	<b>\$2,100,000</b>

**233752-2 - PALM BEACH COUNTY STATE HIGHWAY SYSTEM BRIDGES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
<b>Total for Project 233752-2</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

**233992-9 - PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000			
<b>Total for Project 233992-9</b>		<b>\$200,000</b>	<b>\$200,000</b>			

**234289-1 - PALM BEACH COUNTY INTERSTATE-ROADWAY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
<b>Total for Project 234289-1</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

**234289-2 - PALM BEACH COUNTY INTERSTATE-BRIDGES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
<b>Total for Project 234289-2</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>

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**PALM BEACH COUNTY****Maintenance****404197-8 - PALM BEACH COUNTY DESILTING PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$200,000				
<b>Total for Project 404197-8</b>		<b>\$200,000</b>				

**404197-9 - PALM BEACH COUNTY DESILTING DRAINAGE REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$200,000	\$200,000	\$200,000	
<b>Total for Project 404197-9</b>			<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	

**404584-8 - PALM BEACH COUNTY SOUTH MOWING PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$280,000	\$280,000	\$280,000		
<b>Total for Project 404584-8</b>		<b>\$280,000</b>	<b>\$280,000</b>	<b>\$280,000</b>		

**404584-9 - PALM BEACH COUNTY SOUTH MOWING PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$280,000	\$280,000
<b>Total for Project 404584-9</b>					<b>\$280,000</b>	<b>\$280,000</b>

**405121-2 - LIGHTING CONTRACT IN PALM BEACH**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$4,186,897	\$4,312,313	\$4,441,667	\$4,575,055	\$4,722,606
<b>Total for Project 405121-2</b>		<b>\$4,186,897</b>	<b>\$4,312,313</b>	<b>\$4,441,667</b>	<b>\$4,575,055</b>	<b>\$4,722,606</b>

**406350-8 - PALM BEACH COUNTY PRIMARY MOT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$50,000				
<b>Total for Project 406350-8</b>		<b>\$50,000</b>				

**406350-9 - PALM BEACH COUNTY PRIMARY MOT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$50,000	\$50,000	\$50,000	
<b>Total for Project 406350-9</b>			<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	

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**PALM BEACH COUNTY****Maintenance****406421-9 - PALM BEACH COUNTY SWEEPING - PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000		
<b>Total for Project 406421-9</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>		

**408654-9 - PALM BEACH COUNTY DITCH CLEANING - PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$40,000				
<b>Total for Project 408654-9</b>		<b>\$40,000</b>				

**413082-7 - PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000				
<b>Total for Project 413082-7</b>		<b>\$100,000</b>				

**413082-9 - PALM BEACH COUNTY PAVEMENT MARKERS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$100,000
<b>Total for Project 413082-9</b>						<b>\$100,000</b>

**415003-6 - SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$3,724,666	\$3,724,666	\$3,724,666	\$3,724,666	\$3,724,666
<b>Total for Project 415003-6</b>		<b>\$3,724,666</b>	<b>\$3,724,666</b>	<b>\$3,724,666</b>	<b>\$3,724,666</b>	<b>\$3,724,666</b>

**416216-4 - PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
<b>Total for Project 416216-4</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

**416255-6 - PALM BCH CO ITS MAINTENANCE**

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,502,357	\$1,681,505	\$1,685,600	\$1,685,600	\$1,685,600
	TMBD	\$725,848	\$725,848	\$725,848	\$725,848	\$725,848
<b>Total for Project 416255-6</b>		<b>\$2,228,205</b>	<b>\$2,407,353</b>	<b>\$2,411,448</b>	<b>\$2,411,448</b>	<b>\$2,411,448</b>





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**PALM BEACH COUNTY****Maintenance****416678-4 - LANDSCAPE MAINTENANCE CITY OF RIVIERA BEACH**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
<b>Total for Project 416678-4</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>

**427403-5 - PALM BEACH COUNTY YOUTH PROGRAM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000			
<b>Total for Project 427403-5</b>		<b>\$300,000</b>	<b>\$300,000</b>			

**427403-6 - PALM BEACH COUNTY YOUTH PROGRAM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$300,000	\$300,000	\$300,000
<b>Total for Project 427403-6</b>				<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

**427520-5 - PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$200,000				
<b>Total for Project 427520-5</b>		<b>\$200,000</b>				

**427520-6 - PALM BEACH COUNTY SPOT ASPHALT REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$200,000	\$200,000	\$200,000	
<b>Total for Project 427520-6</b>			<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	

**427520-8 - PALM BEACH COUNTY SPOT ASPHALT REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$200,000
<b>Total for Project 427520-8</b>						<b>\$200,000</b>

**427626-6 - PALM BEACH COUNTY TREE TRIMMING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$150,000	\$150,000		
<b>Total for Project 427626-6</b>		<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>		

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**PALM BEACH COUNTY****Maintenance****427626-7 - PALM BEACH COUNTY TREE TRIMMING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$150,000	\$150,000
<b>Total for Project 427626-7</b>					<b>\$150,000</b>	<b>\$150,000</b>

**427799-7 - PALM BEACH COUNTY HERBICIDE PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000			
<b>Total for Project 427799-7</b>		<b>\$100,000</b>	<b>\$100,000</b>			

**427799-8 - PALM BEACH COUNTY HERBICIDE PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$100,000	\$100,000	\$100,000
<b>Total for Project 427799-8</b>				<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

**428334-6 - PALM BEACH NPDES CORRECTIVE ACTIONS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000				
<b>Total for Project 428334-6</b>		<b>\$250,000</b>				

**428334-7 - PALM BEACH NPDES CORRECTIVE ACTIONS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$250,000	\$250,000	\$250,000	
<b>Total for Project 428334-7</b>			<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	

**428334-8 - PALM BEACH CO NPDES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$250,000
<b>Total for Project 428334-8</b>						<b>\$250,000</b>

**429771-7 - PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
<b>Total for Project 429771-7</b>		<b>\$250,000</b>	<b>\$250,000</b>			

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**PALM BEACH COUNTY****Maintenance****429771-8 - PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$134,625	\$250,000	\$250,000
<b>Total for Project 429771-8</b>				<b>\$134,625</b>	<b>\$250,000</b>	<b>\$250,000</b>

**432904-2 - I-95 ASSET MAINTENANCE PALM BEACH COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$4,336,613	\$4,336,613	\$4,336,613	\$4,336,613	\$2,124,405
<b>Total for Project 432904-2</b>		<b>\$4,336,613</b>	<b>\$4,336,613</b>	<b>\$4,336,613</b>	<b>\$4,336,613</b>	<b>\$2,124,405</b>

**432919-5 - PALM BEACH COUNTY NORTH MOWING - PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$210,000	\$210,000	\$210,000		
<b>Total for Project 432919-5</b>		<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>		

**432919-6 - PALM BEACH COUNTY NORTH MOWING - PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$210,000	\$210,000
<b>Total for Project 432919-6</b>					<b>\$210,000</b>	<b>\$210,000</b>

**433938-4 - PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$125,000	\$125,000			
<b>Total for Project 433938-4</b>		<b>\$125,000</b>	<b>\$125,000</b>			

**433938-5 - PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$125,000	\$125,000	\$125,000
<b>Total for Project 433938-5</b>				<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>

**436220-4 - PALM BEACH COUNTY PRESSURE CLEANING AND COATING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000				
<b>Total for Project 436220-4</b>		<b>\$100,000</b>				

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**PALM BEACH COUNTY****Maintenance****436220-5 - PALM BEACH COUNTY PRESSURE CLEANING AND COATING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$100,000	\$100,000	\$100,000	
<b>Total for Project 436220-5</b>			<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	

**436220-6 - PALM BEACH COUNTY PRESSURE CLEANING AND COATING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$100,000
<b>Total for Project 436220-6</b>						<b>\$100,000</b>

**437869-3 - PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000			
<b>Total for Project 437869-3</b>		<b>\$100,000</b>	<b>\$100,000</b>			

**437869-4 - PALM BEACH COUNTY PAVEMENT STRIPING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$100,000	\$100,000	
<b>Total for Project 437869-4</b>				<b>\$100,000</b>	<b>\$100,000</b>	

**437869-5 - PALM BEACH COUNTY PAVEMENT STRIPING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$100,000
<b>Total for Project 437869-5</b>						<b>\$100,000</b>

**440882-4 - PALM BEACH BOLD LANDSCAPE AREAS**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
<b>Total for Project 440882-4</b>		<b>\$250,000</b>	<b>\$250,000</b>			

**440882-5 - PALM BEACH BOLD LANDSCAPE AREAS**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	\$250,000
<b>Total for Project 440882-5</b>				<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>

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**PALM BEACH COUNTY****Maintenance****444433-2 - PALM BEACH COUNTY PAVEMENT MARKINGS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000			
<b>Total for Project 444433-2</b>		<b>\$300,000</b>	<b>\$300,000</b>			

**444433-3 - PALM BEACH COUNTY PAVEMENT MARKINGS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$300,000	\$300,000	
<b>Total for Project 444433-3</b>				<b>\$300,000</b>	<b>\$300,000</b>	

**444433-4 - PALM BEACH COUNTY PAVEMENT MARKINGS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$300,000
<b>Total for Project 444433-4</b>						<b>\$300,000</b>

**448051-1 - PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	\$200,000
<b>Total for Project 448051-1</b>				<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

**450055-1 - WEST PALM BEACH OPERATIONS - PARKING LOT RESURFACING**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$200,000	
<b>Total for Project 450055-1</b>					<b>\$200,000</b>	

**451259-1 - PALM BEACH COUNTY PRIMARY MOT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$50,000
<b>Total for Project 451259-1</b>						<b>\$50,000</b>

**451260-1 - PALM BEACH COUNTY DITCH CLEANING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$40,000	\$40,000	\$40,000	
<b>Total for Project 451260-1</b>			<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	

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**PALM BEACH COUNTY****Maintenance****451260-2 - PALM BEACH COUNTY DITCH CLEANING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$40,000
<b>Total for Project 451260-2</b>						<b>\$40,000</b>

**451345-1 - PALM BEACH COUNTY SWEEPING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$200,000	\$200,000
<b>Total for Project 451345-1</b>						<b>\$200,000</b>

**451585-1 - PALM BEACH COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$4,140,968
<b>Total for Project 451585-1</b>						<b>\$4,140,968</b>

**451586-1 - CITY OF BOCA RATON JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$424,708
<b>Total for Project 451586-1</b>						<b>\$424,708</b>

**451635-1 - WEST PALM BEACH OPERATIONS - EXTERIOR CLEAN & PAINTING**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$40,000			
<b>Total for Project 451635-1</b>						<b>\$40,000</b>

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**PALM BEACH COUNTY****Miscellaneous****431199-3 - PALM BEACH OPERATIONS GENERAL CEI SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$200,000	\$100,000	\$100,000	\$50,000	
<b>Total for Project 431199-3</b>		<b>\$200,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$50,000</b>	

**431199-4 - PALM BEACH OPERATIONS GENERAL CEI SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$50,000				
<b>Total for Project 431199-4</b>		<b>\$50,000</b>				

**431199-5 - PALM BEACH OPERATIONS GENERAL CEI SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$200,000	\$200,000	\$100,000	\$100,000
<b>Total for Project 431199-5</b>			<b>\$200,000</b>	<b>\$200,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

**433738-1 - PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$100,000				
<b>Total for Project 433738-1</b>		<b>\$100,000</b>				

**433738-2 - PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$200,000	\$200,000	\$200,000	\$100,000	\$50,000
	DIH	\$2,000				
<b>Total for Project 433738-2</b>		<b>\$202,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$100,000</b>	<b>\$50,000</b>

**441757-1 - SR-80 BYPASS BETWEEN US-27 AND US-441**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	SU				\$500,000	
<b>Total for Project 441757-1</b>					<b>\$500,000</b>	



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**PALM BEACH COUNTY****Miscellaneous****444079-1 - CITY OF BOYNTON BEACH VARIOUS LOCATIONS**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	LF	\$25,000				
	SU	\$230,000				
Construction	LF	\$1,377,520				
	SU	\$5,000,962	\$28,279			
<b>Total for Project 444079-1</b>		<b>\$6,633,482</b>	<b>\$28,279</b>			

**444259-3 - SR-80/US-27 ELECTRIC VEHICLE (EV) CHARGING PROGRAM - PHASE II**

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	GFEV		\$1,500,000			
Capital	GFEV	\$900,000				
<b>Total for Project 444259-3</b>		<b>\$900,000</b>	<b>\$1,500,000</b>			

**448999-1 - EL RIO TRAIL FROM YAMATO ROAD TO GLADES ROAD**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$264,185			
	TALT		\$637,433			
	TALU		\$367,568			
<b>Total for Project 448999-1</b>			<b>\$1,269,186</b>			

**449006-1 - C-8 CANAL FROM CR-892/ FOREST HILL BOULEVARD TO STRIBLING WAY**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$184,094			
	TALT		\$5,000			
	TALU		\$544,429			
<b>Total for Project 449006-1</b>			<b>\$733,523</b>			

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**PALM BEACH COUNTY**

**Transportation Planning**

**439325-4 - PALM BEACH UPWP FY 2022/2023-2023/2024**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL	\$2,721,397				
	SU	\$1,820,000				
<b>Total for Project 439325-4</b>		<b>\$4,541,397</b>				

**439325-5 - PALM BEACH UPWP FY 2024/2025-2025/2026**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL		\$2,522,914	\$2,565,873		
	SU		\$1,911,000	\$2,006,000		
<b>Total for Project 439325-5</b>			<b>\$4,433,914</b>	<b>\$4,571,873</b>		

**439325-6 - PALM BEACH UPWP FY 2026/2027-2027/2028**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL				\$2,565,873	\$2,565,873
	SU				\$2,100,000	\$2,150,000
<b>Total for Project 439325-6</b>					<b>\$4,665,873</b>	<b>\$4,715,873</b>

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**PALM BEACH COUNTY****Turnpike****406143-5 - WIDEN TPK(SR91) WPB SERVICE PLAZA TO SOUTHERN BLVD (MP94-98)(4TO8LNS)**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$1,400,000				
Railroad & Utilities	PKBD	\$1,800,000				
Construction	PKBD	\$211,453,500				
	PKYI	\$10,280		\$4,300,000		
Environmental	PKYI	\$25,000				
<b>Total for Project 406143-5</b>		<b>\$214,688,780</b>		<b>\$4,300,000</b>		

**406143-6 - WIDEN TPK(SR91) OKEECHOBEE BLVD TO SR 710 (4TO8 LNS)**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$9,281,805	\$600,000			
Construction	PKBD			\$141,229,393		
	PKYI		\$10,580			\$1,830,000
Environmental	PKYI	\$1,000,000				
<b>Total for Project 406143-6</b>		<b>\$10,281,805</b>	<b>\$610,580</b>	<b>\$141,229,393</b>		<b>\$1,830,000</b>

**406143-8 - WIDEN TPK (SR91) SOUTHERN BLVD TO OKEECHOBEE BLVD (MP 98-101)(4TO8LNS)**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKBD		\$281,720,518			
	PKYI				\$1,750,000	
Environmental	PKYI	\$200,000				
<b>Total for Project 406143-8</b>		<b>\$200,000</b>	<b>\$281,720,518</b>		<b>\$1,750,000</b>	

**406709-3 - BOCA TOLLS DATA CENTER CONSTRUCTION**

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYR	\$1,035,000				
<b>Total for Project 406709-3</b>		<b>\$1,035,000</b>				

**413891-1 - COMPUTER SYSTEM HARDWARE ENHANCEMENTS**

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	PKYI	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
<b>Total for Project 413891-1</b>		<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>

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**PALM BEACH COUNTY****Turnpike****413891-2 - COMPUTER SOFTWARE PURCHASES**

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	PKYI	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
<b>Total for Project 413891-2</b>		<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>

**415748-1 - WIDEN TPK (SR91) SR710 TO PGA BLVD (MP 106-110) (4 TO 8 LNS)**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$1,000,000	\$600,000			
Right of Way	PKYI			\$6,700,967		\$46,371
Railroad & Utilities	PKYI			\$5,500,000		
Construction	PKBD					\$208,051,708
	PKYI	\$1,028				\$18,245,887
Environmental	PKYI			\$30,000		
<b>Total for Project 415748-1</b>		<b>\$1,001,028</b>	<b>\$600,000</b>	<b>\$12,230,967</b>		<b>\$226,343,966</b>

**415748-4 - WIDEN TPK (SR91) FROM PGA BLVD TO W INDIANTOWN RD (MP 110-117) (4TO8)**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI				\$500,000	
<b>Total for Project 415748-4</b>					<b>\$500,000</b>	

**417132-1 - WIDEN TPK(SR91) N OF GLADES RD TO N OF L-38 CANAL(MP76.8-80.2)W/MGD LN**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$6,489,002				
Right of Way	PKYI	\$101,000		\$720,781		
Construction	PKBD				\$215,910,887	
	PKYI				\$11,230	
Environmental	PKYI		\$25,000		\$25,000	
<b>Total for Project 417132-1</b>		<b>\$6,590,002</b>	<b>\$25,000</b>	<b>\$720,781</b>	<b>\$215,947,117</b>	

**417132-4 - WIDEN TPK(SR91) N OF L-38 CANAL TO N OF ATLANTIC AVE(MP80.2-82.6) W/ML**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI				\$3,757,790	
Environmental	PKYI				\$25,000	
<b>Total for Project 417132-4</b>					<b>\$3,782,790</b>	

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**PALM BEACH COUNTY****Turnpike****417132-5 - E-2W CANAL BULKHEAD WALL, N. GLADES RD TO N. ATLANTIC AVE(MP76.8-81.9)**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	PKYI	\$2,190,960				
Construction	PKYI	\$100,409,607				
<b>Total for Project 417132-5</b>		<b>\$102,600,567</b>				

**418214-5 - TPK (SR91) TSM&O ADD LANES PALM BEACH C/L TO GLADES RD (MP 73.1-76.4)**

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKBD		\$89,471,077			
	PKYI	\$2,896				\$20,000
Environmental	PKYI		\$50,000			
<b>Total for Project 418214-5</b>		<b>\$2,896</b>	<b>\$89,521,077</b>			<b>\$20,000</b>

**426191-3 - ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS**

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	PKYO	\$59,313,554	\$54,716,207	\$54,716,207	\$54,716,207	\$54,716,000
Capital	PKYO	\$3,000,000		\$3,000,000		\$3,000,000
<b>Total for Project 426191-3</b>		<b>\$62,313,554</b>	<b>\$54,716,207</b>	<b>\$57,716,207</b>	<b>\$54,716,207</b>	<b>\$57,716,000</b>

**437169-1 - WIDEN TPK(SR91) N OF ATLANTIC AVE TO N OF L-30 CANAL (MP82.6-85.3)W/ML**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI				\$2,746,838	
Right of Way	PKYI			\$21,000		
<b>Total for Project 437169-1</b>				<b>\$21,000</b>	<b>\$2,746,838</b>	

**437169-4 - WIDEN TPK (SR 91) N L-30 CANAL TO N BOYNTON BCH BLVD (MP85.3-87.3)W/ML**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI					\$2,976,169
<b>Total for Project 437169-4</b>						<b>\$2,976,169</b>

**437169-5 - E-2W CANAL BULKHEAD WALL, N ATLANTIC AVE TO S BOYNTON BCH(MP82.9-86.6)**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI					\$2,128,369
<b>Total for Project 437169-5</b>						<b>\$2,128,369</b>

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**PALM BEACH COUNTY****Turnpike****437169-6 - TSM&O SR91 @ BOYNTON BEACH BLVD, NB RAMPS & INTERSEC IMPRVMENTS, MP 86**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYI	\$7,486,683				
Environmental	PKYI	\$10,000				
<b>Total for Project 437169-6</b>		<b>\$7,496,683</b>				

**439741-1 - HYPOLUXO RD / TURNPIKE MAINLINE (SR91) INTERCHANGE (MP90)**

Type of Work: INTERCHANGE (NEW)

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	PKYI			\$2,000,000		
<b>Total for Project 439741-1</b>				<b>\$2,000,000</b>		

**442625-1 - WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)**

Type of Work: REST AREA

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	PKYI	\$110,000				
Construction	PKYI	\$29,768,970				
Environmental	PKYI	\$60,000				
<b>Total for Project 442625-1</b>		<b>\$29,938,970</b>				

**446218-1 - WIDEN TPK(SR91) FROM SR706 TO MARTIN C/L (MP117-117.7)(4TO8 LNS)**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI		\$2,006,621			
<b>Total for Project 446218-1</b>			<b>\$2,006,621</b>			

**452088-1 - TPK (SR91) INTERCHANGE IMPROVEMENTS GLADES RD (MP 75)**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI				\$8,963,357	
<b>Total for Project 452088-1</b>					<b>\$8,963,357</b>	

**452089-1 - ATLANTIC AVENUE OVERHEAD SIGNAGE**

Type of Work: OVERHEAD SIGNING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$100,000				
Construction	PKYI		\$52,900			
<b>Total for Project 452089-1</b>		<b>\$100,000</b>	<b>\$52,900</b>			

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**PALM BEACH COUNTY** **Turnpike**

**452108-1 - DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75)**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYR	\$1,006,772				
<b>Total for Project 452108-1</b>		<b>\$1,006,772</b>				

**452111-1 - TPK (SR91) IMPROVEMENTS FOR BRIDGE APPROACHES (MP 79.8)**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$400,000				
Construction	PKYR	\$5,140	\$4,425,585			
<b>Total for Project 452111-1</b>		<b>\$405,140</b>	<b>\$4,425,585</b>			

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## Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT)	ACFP - AC FREIGHT PROG (NFP)	ACNP - ADVANCE CONSTRUCTION NHPP
	ACNR - AC NAT HWY PERFORM RESURFACING	ACPR - AC - PROTECT GRANT PGM	ACSS - ADVANCE CONSTRUCTION (SS,HSP)
	CARU - CARB FOR URB. AREA > THAN 200K CM	- CONGESTION MITIGATION - AQ	DU - STATE PRIMARY/FEDERAL REIMB
	FAA - FEDERAL AVIATION ADMIN	FTA - FEDERAL TRANSIT ADMINISTRATION	GFBR - GEN FUND BRIDGE REPAIR/REPLACE
	GFEV - GEN. FUND EVEHICLE CHARG. PGM	GFSU - GF STPBG >200 (URBAN)	PL - METRO PLAN (85% FA; 15% OTHER)
	SA - STP, ANY AREA	SU - STP, URBAN AREAS > 200K	TALT - TRANSPORTATION ALTS- ANY AREA
	TALU - TRANSPORTATION ALTS- >200K		
Federal Earmark	FTAT - FHWA TRANSFER TO FTA (NON-BUD)		
Local	LF - LOCAL FUNDS		
R/W and Bridge Bonds	BNIR - INTRASTATE R/W & BRIDGE BONDS		
State	BRRP - STATE BRIDGE REPAIR & REHAB	CIGP - COUNTY INCENTIVE GRANT PROGRAM	D - UNRESTRICTED STATE PRIMARY
	DDR - DISTRICT DEDICATED REVENUE	DI - ST. - S/W INTER/INTRASTATE HWY	DIH - STATE IN-HOUSE PRODUCT SUPPORT
	DIS - STRATEGIC INTERMODAL SYSTEM	DITS - STATEWIDE ITS - STATE 100%.	DPTO - STATE - PTO
	DS - STATE PRIMARY HIGHWAYS & PTO	DSPC - SERVICE PATROL CONTRACT	FCO - PRIMARY/FIXED CAPITAL OUTLAY
	PORB - PORT FUNDS RETURNED FROM BONDS	PORT - SEAPORTS	SCRC - SCOP FOR RURAL COMMUNITIES
	SIWR - 2015 SB2514A-STRATEGIC INT SYS	STED - 2012 SB1998-STRATEGIC ECON COR	TRIP - TRANS REGIONAL INCENTIVE PROGM
	TRWR - 2015 SB2514A-TRAN REG INCT PRG		
Toll/Turnpike	PKBD - TURNPIKE MASTER BOND FUND	PKYI - TURNPIKE IMPROVEMENT	PKYO - TURNPIKE TOLL COLLECTION/OPER.
	PKYR - TURNPIKE RENEWAL & REPLACEMENT	TMBD - I-95 EXPRESS LANES	TOBD - I-95 EXPRESS LANES