



PALM BEACH
Transportation
Planning Agency



DRAFT TENTATIVE WORK PROGRAM

FY 2024-2028

PREPARED BY PALM BEACH
TPA DECEMBER 2022

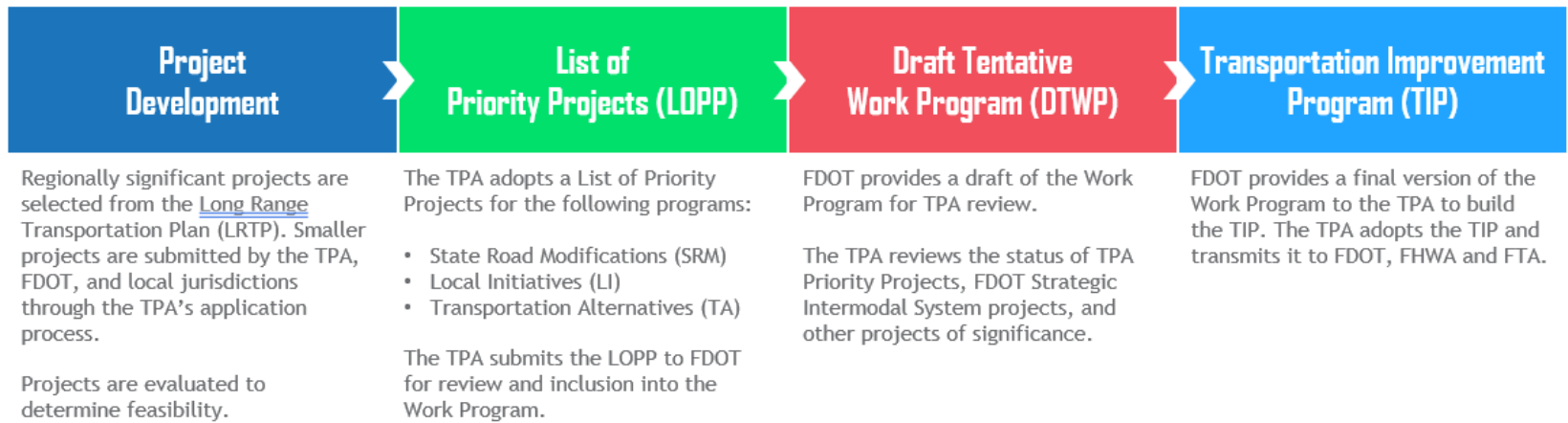
PalmBeachTPA.org/TIP

Executive Summary

One of the primary roles of the Palm Beach TPA is the adoption of the Transportation Improvement Program (TIP) [23 C.F.R. § 450.324], a five-year program allocating anticipated revenues to transportation improvements to all modes of travel in Palm Beach County. The TIP identifies transportation improvements funded by Federal, State and local sources. In Florida, the TIP is based on and reflects the Florida Department of Transportation's (FDOT) Work Program for Palm Beach County for the same time period.

The TPA must adopt an updated TIP annually [§ 339.175(8), Fla. Stat.]. The TIP for Fiscal Years 2023-2027 was adopted on June 16, 2022 and the TIP for FY 2024-2028 will be considered for adoption on June 15, 2023. Prior to that, FDOT works to develop a Draft Tentative Work Program for FY 2024-2028 that continues to advance projects in the previously adopted TIP and allocates funding, to the maximum extent feasible, to the List of Priority Projects for the Palm Beach TPA that were adopted on July 21, 2022. The graphic below illustrates the TIP development process.

Transportation Improvement Program (TIP) Development Process



TIP FY 23-27 <i>Effective until 9/30/23</i>	✓ Developed Dec '20 - Feb '21	✓ Adopted July 15, 2021	✓ Review & Endorsed January 21, 2022	✓ Adopted June 16, 2022
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Next TIP FY 24-28 <i>Effective 10/1/23</i>	✓ Developed Dec '21 - Feb '22	✓ Up for Adoption July 2022	Review & Endorse December 2022	Up for Adoption June 2023
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Role of the TPA in Reviewing the Draft Tentative Work Program

Florida requires that that each FDOT district office shall make a presentation at a meeting of each metropolitan planning organization in the district [§339.135(4)(d), Fla. Stat. (2014)] to:

1. Hear requests for new projects to be added to the district work program.
 - The tables summarizing the status of TPA priority projects facilitate this discussion.
2. Hear requests for existing projects to be deleted from the district work program.
 - The table summarizing new FDOT Projects and the full FDOT Draft Work Program and committee presentations facilitate this discussion.
3. Determine the necessity of making any changes to projects included or to be included in the district work program.
 - § 339.135(3)(c)(3), Fla. Stat. (2014) further stipulates that the district shall provide written justification for any project proposed to be rescheduled or deleted from the district work program which project is part of the metropolitan planning organization's transportation improvement program and is contained in the last 4 years of the previous adopted work program.

To facilitate the review of the draft tentative work program according to these purposes, the TPA has created the following summary tables:

1. State Road Modifications
2. Local Initiatives Projects
3. Transportation Alternatives Projects
4. New FDOT Projects

Table 1: State Road Modifications

Projects are predominantly on state roadways using state funding sources, including but not limited to District Dedicated Revenue (DDR) and Primary Highways & Public Transportation Funds (DS).
 Projected funding availability is approximately \$20.4 Million/year. FDOT requests the TPA "oversubscribe" to ensure programming of all available funds.

Shown in \$1,000s

Year - Rank	Applicant/ Lead	Proj. No.	Location	Description	Total Cost	<FY 24	DTWP FY 2024-2028					Add'l Funds Needed	Notes	
							FY24	FY25	FY 26	FY 27	FY 28			
04-1	FDOT	2296643 2296645 2296646	SR-7 from 60th St to Northlake Blvd	Construct new 4L road	\$93,989	\$6,329		ROW \$100				RRU \$24	\$87,535	Delayed to >FY 28. Pending litigation.
04-2	FDOT	2296644 2296647	SR-7 from Okeechobee Blvd to 60th St	Widen from 2L to 4L	\$40,184	\$571					RRU \$3	CST \$39,610		Delayed to FY 28. Pending litigation.
14-1	FDOT/ SFRTA	4170317	Tri-Rail: West Palm Beach to Jupiter	Extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 5 new stations – 45th St, 13th St, Park Ave, PGA Blvd, and Toney Penna Dr	\$2,507	\$1,157		PDE \$1,350					\$107,000	FEC easement/ access fee and O&M commitment required for PDE.
14-3	FDOT	2296584	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including buffered 7' bike lanes and 6' sidewalks	\$36,116	\$11,546	ROW \$879 RRU \$655 CST \$17,753	ROW \$5,212						
16-1	FDOT	4405755 4405752 4405754	Atlantic Ave from W of Lyons Rd to Jog Rd (includes Florida's Turnpike to Cumberland Dr and Cumberland Dr to Jog Rd)	Widen from 4L to 6L, including 10'+ shared-use pathway	\$101,465	\$6,633	PE \$94 ROW \$4,173	PE \$94 ROW \$1,944	ROW \$11,716	ROW \$5,232	ROW \$4,975	RRU \$50 CST \$5,566	\$60,830	
16-3	Lake Worth Beach/ FDOT	4400461	Lake Worth Rd from Erie St to A St	Construct Pedestrian enhancements, reconfigure traffic circle	\$1,792	\$1,792								Construction Fall 2023
17-1	FDOT/ Palm Tran	4383861	US-1: Camino Real Rd to Indiantown Rd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities										
17-1a	Palm Tran	4383863	US-1: Palmetto Park Rd to Northlake Blvd	Implement Transit Signal Prioritization for entire corridor	\$2,000	\$2,000								Palm Tran finalizing procurement.
17-1b	Palm Tran/ FDOT	4383864 4464431	US-1: Palmetto Park Rd to Northlake Blvd	Construct 14 enhanced transit shelters within existing ROW	\$6,253	\$2,000	PE \$238		CST \$5,989	CST \$26				
17-1c	Boca Raton/ FDOT	4383865	US-1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities	\$4,050			PE \$817					\$3,233	

Table 1: State Road Modifications

Shown in \$1,000s

Year - Rank	Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 24	DTWP FY 2024-2028					Addt'l Funds Needed	Notes	
							FY24	FY25	FY 26	FY 27	FY 28			
17-1d	WPB/ FDOT	4383866	US-1: 25th St to 45th St in West Palm Beach	Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements	\$12,508		PE	\$1,615				\$10,893	WPB coordinating with FDOT on revised concept	
17-1e	TPA/ FDOT	4383862	US-1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes;-add street lights/ped scale lights where feasible	\$8,822	\$1,520			CST	\$7,302				
17-1g	Lake Worth Beach/ FDOT	TBD	US-1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	Lane Repurposing from 4L to 3L; associated multimodal facilities	\$5,674							\$5,674	City is working on FDOT lane repurposing application	
17-2	Boynton Beach/ FDOT	4440791	Boynton Beach Blvd from I-95 to US-1	Reconstruct to narrow vehicle lanes, construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting	\$7,546	\$884	RRU	\$255						
							CST	\$6,378	CST	\$29				
17-5	FDOT	4416321	Lake Worth Rd from Raulerson Dr to Palm Beach St College Ent	Resurfacing with separated bike lanes, new mid-block crossings, enhanced crosswalks	\$8,628	\$823							Under Construction	
18-1	TPA & Palm Tran / FDOT	4417581	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities										
18-1a	Palm Tran	4417582	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor	\$2,000		CAP	\$2,000						
18-1b	Palm Tran/ FDOT	4417583	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Construct enhanced transit shelters within existing ROW	\$909			PE	\$871	PE	\$37	\$7,200	TPA working with Palm Tran to refine shelter design and locations	
18-1c	TPA/ FDOT	4513801	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Roadway feasibility study based on TPA planning study recommendation and Board direction	\$2,000			PL	\$2,000				Next step after TPA planning study	
18-2	TPA/ FDOT	4417561 4417562	SR-80 from SR-15 to CR-880	Add street lighting	\$7,732	\$16,907				CST	\$7,732			
18-3	TPA/ FDOT	4417571	US-27 Connector from US-27 to SR-715	Construct new 2-lane road	\$750	\$250					PDE	\$500	Alternative Corridor Evaluation (ACE) underway	
19-1	TPA & Palm Tran / FDOT	TBD	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities										

Table 1: State Road Modifications

Shown in \$1,000s

Year - Rank	Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 24	DTWP FY 2024-2028					Addtl Funds Needed	Notes
							FY24	FY25	FY 26	FY 27	FY 28		
19-1a	Palm Tran	TBD	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization	\$1,000							\$1,000	
20-1	Boca Raton/ FDOT	4482641	Federal Hwy at Spanish River Blvd	Convert EB to SB right turn only to right/through with bike lane and mast arm conversion	\$1,715				PE \$279	PE \$21		\$1,415	
20-2 & 20-4	Palm Beach County/ FDOT	4479441	Atlantic Ave at Military Trl; Belvedere at Military Trl; Forest Hill Blvd at I-95	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade to mast arm signals; enhanced pedestrian signals and detection; upgrade ITS elements and roadway lighting; curb ramp and sidewalk upgrades to meet ADA.	\$11,067				PE \$166			\$9,985	Advanced PE funding to FY26
		4480731	US-1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadrille Blvd, Lakeview Ave at Quadrille Blvd						PE \$287	PE \$21			
		4481071	US-1 at SE 1st St, 7th Ave N, 13th Ave N; Boynton Beach Blvd at US-1, Congress Ave, Seacrest Blvd, Military Trl, Hagen Ranch Rd; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr; Lake Ave at SR-A1A (include w/ FM 4476631)						PE \$609				
20-3	Boca Raton/ FDOT	4480641	Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd	Replace span wire traffic signals with mast arms and upgrade supporting infrastructure	\$5,827				PE \$479			\$4,994	Advanced PE funding to FY26
		4481351	US-1 at Glades Rd, NE 15th Ter, and NE 24th Ter						PE \$354				
20-5	Palm Beach County/ FDOT	4479451	SR-715 from Hatcher Rd to Paul Rardin Park SR-715 from Airport Rd to SW 14th St	Construct 6' sidewalk on W side of roadway.	\$752				PE \$246			\$507	Advanced PE funding to FY26
20-6	TPA/ FDOT	4398451	SR-715 from SR-80 to W of Canal St South	Modify resurfacing project to add buffered bicycle lanes, missing sidewalk connections to SR-80 and to PB State College entrance, and roadway lighting.	\$5,661	\$5,661							Construction Fall 2023.

Table 1: State Road Modifications

Shown in \$1,000s

Year - Rank	Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 24	DTWP FY 2024-2028					Addt'l Funds Needed	Notes	
							FY24	FY25	FY 26	FY 27	FY 28			
20-8	Lake Worth Beach/ FDOT	4461041	Lake Ave/Lucerne Ave/SR-802 from E of A St to E of Golfview Rd	Modify resurfacing project to add stamped concrete crosswalks, replacement of sidewalk pavers, and improved stormwater drainage.	\$4,883	\$324	CST	\$4,883						Construction Winter 2023.
21-1	TPA/ FDOT	4498771	Forest Hill Blvd from W of Jog Rd to Military Trl	Add roadway lighting on N side and pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in bicycle conflict zones	\$2,616					PE	\$700		\$1,916	
21-2	TPA/ FDOT	4498791	Congress Ave from Lake Worth Rd to Forest Hill Blvd	Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities	\$3,202				PE	\$670	ENV	\$30	\$2,502	Advanced PE to FY 26
21-3	Boca Raton/ FDOT	4495531 4498751	SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real; Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I-95 NB Ramp at Peninsula Corp Dr; I-95 SB Ramp at Peninsula Corp Dr	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure	\$5,090					PE	\$820		\$4,210	
21-4	TPA/ FDOT	4476701	SR-7 from Glades Rd to Bridgebrook Dr	Modify resurfacing project to add sidewalk on E side and green markings in bicycle conflict zones	\$9,595			CST	\$9,567	CST	\$29			FDOT able to incorporate sidewalk on E side.
21-5	TPA/ FDOT	4358041 4476671	Boynton Beach Blvd from Congress Ave to E of I-95	Modify resurfacing project and interchange capacity project to provide wider sidewalks and buffered bike lanes on both sides of roadway	\$57,260		ROW	\$644	ROW	\$13,264	CST	\$155		FDOT incorporated requests as feasible.
21-6	FDOT	TBD	Indiantown Rd at Central Blvd	Conduct PD&E to evaluate congestion mitigation alternatives with minimal adverse impacts to pedestrians, bicycles, and local businesses	\$2,000								\$2,000	FDOT request. Recommended alternative to be endorsed by TPA prior to funding additional phases.
Cost Summary					\$455,592	\$58,397		\$41,867	\$83,519	\$28,746	\$13,030	\$44,768	\$310,892	

Funds Added/Advanced Fund +/- 5%, No Schedule Change Funds Delayed

Table 2: Local Initiatives Program

This program is for projects on non-state roadways that are federal-aid eligible. Sources of funding are from the approximately \$22.8 Million/year of the federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, that is allocated to the TPA for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	DTWP FY 2024-2028					Funds Needed	Notes
							FY 24	FY 25	FY 26	FY 27	FY28		
--	Palm Beach TPA	4393254 4393255	Surface Transportation (SU) funds to support TPA Planning & Administration as outlined in greater detail in the UPWP		\$22,929		PL \$2,721 SU \$1,820	PL \$2,523 SU \$1,911	PL \$2,566 SU \$2,006	PL \$2,566 SU \$2,100	PL \$2,566 SU \$2,150		
14-6	SFRTA	4297671	Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB	Construct new facility to enhance O&M for existing system and support Jupiter extension	\$40,733	\$40,733							Construction late FY 2024
15-2	West Palm Beach	4383901	West Palm Beach: 25th St to Tri-Rail Station to SR 80	Purchase seven (7) vehicles to support new N/S trolley service	\$1,505	\$1,505							Implementation in FY 2023
15-3	Palm Tran	4383921	Various locations along existing Palm Tran bus routes	Construct 30 transit shelters	\$600	\$600							In procurement. Implementation in FY 2023
15-4	West Palm Beach	4383961	Various locations along existing WPB trolley lines	Construct seven (7) trolley shelters	\$571	\$571							Implementation in FY 2023
17-1 & 17-5	West Palm Beach/ FDOT	4415701	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	\$9,937	\$1,323	CST \$8,597	CEI \$17					CST increased
17-2	Delray Beach	4415331	Lindell Blvd from Linton Blvd to Federal Hwy/US 1	Construct sidewalks and separated bike lanes	\$12,143	\$12,143							Project advanced to FY 2023
17-4	Palm Tran	4415711	Various Palm Tran bus stops	Replace 40 transit shelters	\$800	\$800							Implementation in FY 2023
17-6	Delray Beach	4415321	Barwick Rd from Atlantic Ave to Lake Ida Rd	Construct sidewalks and separated bike lanes	\$10,446	\$10,446							Under Construction
17-7	Delray Beach	4415861	Brant Bridge connector from Lindell Blvd to Brant Bridge	Construct sidewalks and separated bike lanes	\$2,540	\$5		CST \$2,535					
18-1	Westgate CRA/ Palm Beach County	4443711	Westgate Ave from Wabasso Dr to Congress Ave	Lane repurposing from 5L to 3L to add designated bike lanes and widen sidewalks	\$4,832	\$4,832							Pending PBC Implementation
18-2	West Palm Beach	4443761	Parker Ave from Forest Hill Blvd to Nottingham Blvd	Construct buffered/separated bicycle lanes and pedestrian lighting	\$5,765	\$5,765							Under Construction
18-3	Palm Beach County	4443701	Lyons Rd/ Sansbury Way from Forest Hill Blvd to Okeechobee Blvd	Construct separated bicycle lanes	\$6,096	\$6,096							Under Construction

Table 2: Local Initiatives Program

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	DTWP FY 2024-2028					Funds Needed	Notes
							FY 24	FY 25	FY 26	FY 27	FY 28		
18-5	Boca Raton	4443791	Yamato Rd: W of Jog to I-95, and 16 Intersections in the downtown area	Install Adaptive Traffic Control Systems	\$2,625	\$2,625							CST January 2023
18-6	Delray Beach	4443771	Germantown Rd from Old Germantown Rd to Congress Ave	Construct sidewalks and separated bike lanes	\$11,635	\$5	CST \$11,342	CST \$289					Funding advanced to FY24
19-1	Palm Tran	4460981	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 3 electric buses and install electric charging at maintenance facility	\$4,336		CAP \$4,336						
19-2	Palm Beach County	4460861	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	\$4,603	\$5		CST \$4,598					
19-4	West Palm Beach	4460901	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvements, sidewalks	\$7,038	\$5		CST \$7,033					
19-6	Wellington	4460821	Greenview Shores Blvd from Binks Forest Dr to Wellington Tr	Construct 4' designated bike lanes	\$1,258	\$5		CST \$1,253					
20-1	Palm Tran	4482951	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	\$5,000					CAP \$5,000			
20-2	SFRTA	4481031	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$5,000			CAP \$5,000					Funds Advanced to FY 2025. \$2.5M of LI Funds and \$2.5M TRIP funds
20-3	Lake Worth Beach	4483541	South East Coast Street and S. H Street	Reconstruct roadways to one-way pair with 4' designated bike lanes	\$7,889			PE \$5		CST \$7,884			
20-4	Wellington	4482991	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	Construct 4' designated bike lanes	\$2,453		PE \$5	CST \$2,421					Funds Advanced to FY 2025
20-5	Wellington	4483061	C-2 Canal from Greenview Shores Blvd to Bent Creek Rd	Construct 10' shared use pathway	\$616		PE \$5		CST \$549				
20-6	Royal Palm Beach	4483051	Various Locations - Residential Roads	Construct ADA Improvements - Sidewalks and Curb Ramps	\$671		PE \$5		CST \$666				

Table 2: Local Initiatives Program

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	DTWP FY 2024-2028					Funds Needed	Notes
							FY 24	FY 25	FY 26	FY 27	FY 28		
21-1	SFRTA	4498501	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$5,000					CAP \$5,000		\$2.5M of LI Funds and \$2.5M TRIP funds	
21-2	Palm Beach County	4498471	Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd	Construct 4' designated bike lanes	\$7,700		PE \$5		CST \$2,447	CST \$3,528			
22-1	Boca Raton	TBD	SW 18th Street from Military Trail to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	\$1,659						\$1,494	Not Funded	
22-2	SFRTA	4481032	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$5,000				CAP \$3,500	CAP \$1,500		\$2.5M of LI Funds and \$1.9M TRIP funds	
22-3	Palm Beach Gardens	TBD	Gardens Parkway from Alternate A1A to Prosperity Farms Road	5' designated bike lane and 8' sidewalk	\$4,634						\$3,610	Not Funded	
22-4	Palm Tran	TBD	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	\$5,000						\$5,000	Not Funded	
22-5	Delray Beach	TBD	Barwick Rd from Lake Ida Rd to Sabal Lakes Rd (N)	10' shared use path and new sidewalk	\$2,531						\$1,659	Not Funded	
22-6	Palm Tran	TBD	Countywide	Bus Stop Improvements	\$5,000						\$5,000	Not Funded	
22-7	ITID	TBD	Temple Blvd, Hall Blvd, 140th Ave	Seminole Speed Tables	\$627						\$442	Not Funded	
Cost Summary					\$209,173	\$87,465	\$28,836	\$27,583	\$11,734	\$27,578	\$4,716	\$17,205	

Funds Added/Advanced

Fund +/- 5%, No Schedule Change

Funds Delayed

Table 3: Transportation Alternatives Program

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$3.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the TPA for prioritization.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	DTWP FY 2024-2028					Addt'l Funds Needed	Notes	
							FY 24	FY 25	FY 26	FY 27	FY28			
16-2	West Palm Beach/ FDOT	4400151	North Shore Bridge in West Palm Beach	Construct pedestrian bridge west of existing roadway bridge	\$1,289	\$423	CST	\$1,389						CST increased from \$927
17-1	West Palm Beach	4415271	Northmore neighborhood	Construct sidewalks and shared use pathways	\$1,325	\$1,325								Construction early 2024
18-1	West Palm Beach	4443501	Trailway on NW side of Clear Lake connecting Okeechobee Blvd to Palm Beach Lakes Blvd	Construct 10' shared use path on west side of Clear Lake	\$1,998	\$1,998								Construction January 2023
18-2	Greenacres	4443591	Dillman Trail from Forest Hill Blvd to Dillman Rd	Construct 12' shared use path	\$723	\$723								Under Construction
18-4	Palm Beach County	4443661	CR A1A/Ocean Dr from Donald Ross Rd to Indiantown Rd	Install 24 pedestrian activated flashers and ADA crossing enhancements	\$869	\$869								Construction December 2022
19-1	Westgate CRA/ Palm Beach County	4460771	Seminole Blvd from Okeechobee Blvd to Oswego Ave	Construct 10-12' shared use paths, high visibility crosswalks, and pedestrian lighting	\$1,645	\$1,645								
19-2	Boynton Beach	4460781	SE 1st St from Boynton Beach Blvd to Woolbright Rd	Construct 10' shared use path on western side of roadway	\$3,247	\$3,247								
19-4	Palm Beach Gardens	4460841	Various existing pedestrian crossings	Install pedestrian activated flashers at 12 existing crossings	\$412	\$412								
20-1	Lake Worth Beach	4483011	Various Locations - Local Roads	Construct ADA Curb Ramps and Sidewalk	\$1,095	\$1,095								Construction advanced to FY 2023
20-2	Palm Beach Gardens	4483021	Kyoto Gardens Drive from Military Trail to Alt A1A	Construct 5' bike lane and 8' pathway on north side of roadway	\$120	\$1,120								
20-3	Westgate CRA/ Palm Beach County	4483031	Cherry Rd from Military Trl to Quail Dr	Construct 10-12' shared use path and pedestrian lighting on north side of roadway	\$1,889	\$5	CST	\$1,889						
20-4	Palm Tran	4483041	Countywide - 110 bus stops	Install 5' sidewalk connections and ADA bus stop enhancements	\$281		CAP	\$281						
21-1	Palm Beach Gardens	4490051	Burns Rd from Military Trl to Alt A1A	Construct 9.5' separated two-way bicycle track	\$1,405	\$5			CST	\$1,400				

Table 3: Transportation Alternatives Program

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	DTWP FY 2024-2028					Addt'l Funds Needed	Notes
							FY 24	FY 25	FY 26	FY 27	FY28		
21-3	ITID	4490021	Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal	Construct 10' shared use path and 8' pathway	\$1,663	\$5		CST \$1,658					
21-4	Wellington	4490061	C-8 Canal from Forest Hill Blvd to Stribling Way	Construct 10' shared use path	\$739	\$5		CST \$734					
22-1	ITID	4507871	Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd	Construct 10' shared use path and expand existing sidewalk to 8'	\$1,305		PE \$5		CST \$1,300				
22-2	Palm Beach Gardens	4508291	Fairchild Ave from Fairchild Gardens Ave to Campus Dr	Construct buffered bicycle lanes and 8' pathway on south side of roadway	\$1,413		PE \$5		CST \$1,408				
22-3	West Palm Beach	4508621	49th St from Greenwood Ave to North Flagler Drive	Construct ADA curb ramps and sidewalks, traffic calming speed humps and sharrows	\$570		PE \$5		CST \$565				
22-4	Royal Palm Beach	4508241	Various Locations - Local Roads	Install pedestrian and bicycle network wayfinding signage	\$879		PE \$5		CST \$874				
Cost Summary					\$24,142	\$12,883	\$3,579	\$5,061	\$4,148				

Table 4: New FDOT Projects

Shown in \$1,000s

Lead Agency	Proj. No.	Description	Total Cost	< FY 24	DTWP FY 2024-2028					Notes			
					FY 24	FY 25	FY 26	FY 27	FY 28				
Palm Beach County	4522451	Flavor Pict Rd from Lyons Rd to Hagen Ranch Rd	\$18,826						CST	\$18,826			
Turnpike	4157484	Florida's Turnpike from PGA Blvd to W Indiantown Rd (MP 110-117)	\$500						PE	\$500			
FDOT	4512241	SR-80/Jog Rd Improvements	\$1,700		PE	\$293		RRU	\$10	CST	\$1,397		
FDOT	4442593	SR-80/US-27 Electric Vehicle Charging Program - Phase II	\$2,400		CAP	\$900	OPS	\$1,500					
FDOT	4505873	SR-706/Indiantown Rd Bridges #930453 & 930454	\$11,101		PE	\$1,092				CST	\$10,009		
FDOT	4506841	SR-A1A/Ocean Blvd Bridge over Boca Inlet (#930060)	\$7,648				PE	\$836	PE	\$42	CST	\$6,770	
FDOT	4498351	SR-25/US-27 from MP 12.7 to MP 16	\$12,469		PE	\$1,242				CST	\$11,226		
FDOT	4498321	Federal Hwy/SR-5 from Dixie Hwy/US-1/SR-5 to 10th Ave S	\$1,680		PE	\$277				CST	\$1,403		
FDOT	4484381	SR-7/US-441 from S of SR-804/Boynton Beach Blvd to S SR-802/Lake Worth Rd	\$14,091		PE	\$637				CST	\$13,455		
FDOT	4498141	SR-704/Royal Palm Way from 4 Arts Plaza to S County Rd	\$3,009		PE	\$358				CST	\$2,651		
FDOT	4484391	Beeline Hwy/SR-710 from west of Park Commerce Blvd to east of Aviation Blvd	\$63,936		PE	\$5,689					CST	\$58,246	
FDOT	4498341	SR-717/E Canal St from SR-80 to SE Ave E	\$4,648		PE	\$517			PE	\$26	CST	\$4,104	
FDOT	4498101	Lake Worth Rd/SR-802 from Everett Ct to A St	\$2,772		PE	\$320		RRU	\$100	CST	\$2,351		
FDOT	4463731	Forest Hill Blvd/SR-882 from east of Lake Clarke Drive to Dixie Hwy/US-1	\$4,142		PE	\$497		RRU	\$200	CST	\$3,435		
					RRU	\$10							

Table 4: New FDOT Projects

Shown in \$1,000s

Lead Agency	Proj. No.	Description	Total Cost	< FY 24	DTWP FY 2024-2028					Notes
					FY 24	FY 25	FY 26	FY 27	FY 28	
FDOT	4506771	US-1/SR-5 from north of Silver Beach Rd to south of Palmetto Dr	\$582		PE \$77			CST \$505		
FDOT	4506791	I-95 at Okeechobee Blvd/SR-704	\$1,954					CST \$1,954		
FDOT	4443431	I-95 at Hypoluxo Rd	\$1,039				PE \$257		CST \$782	
FDOT	4492901	I-95 from NB Linton Rd off-ramp to Lawson Blvd Underpass	\$3,450			PE \$422		CST \$3,028		
FDOT	4443371	I-95 from north of Woolbright Rd to south of Woolbright Rd	\$1,325		PE \$236		CST \$1,089			
			\$90,135			\$12,146	\$2,759	\$1,699	\$45,536	\$95,132

Submitted Public Comments

The following public comments were submitted during the public review and comment period via online or by mail. Public comments received during public meetings are available in the meeting minutes and recordings.

Submitted public comments

Keith Krieger – Online – 12/5/2022

The projects in the FDOT Work Program are developed through comprehensive coordination with the Palm Beach Transportation Planning Agency.

Palm Beach County has a legitimate interest in a fair and reasonable return on its revenue contributions.

The FDOT Work Program identifies funding for BOTH:

1. The engineering design
and
2. The physical construction

Such that, in addition to the physical construction, Palm Beach County also has a legitimate interest in the engineering design services.

So my question is – why are SO MANY of the FDOT Work Program projects in Palm Beach County being designed by engineering companies which are far away in Miami-Dade County?

The FDOT criteria for selecting an engineer notes that the PROXIMITY of the engineer adds value to the quality and efficiency of the project.

Despite their own criteria, FDOT procurement records reveal that:

- A. 57% of the FDOT projects in the 300 miles from Key West to Vero Beach are being designed in Miami-Dade County
- B. Engineering companies from Miami (and Fort Lauderdale) are designing most of the FDOT projects in Palm Beach County

The FDOT is aware of this inequity, but has yet to explain.

And with the cost of living in Miami-Dade County being 13% higher, the FDOT is knowingly paying a 13% premium for our projects in Palm Beach County to be designed from far away.

Why are so few of the FDOT engineering design contracts being awarded to the engineering companies here in Palm Beach County?