



BROWARD COMMUTER RAIL (BCR) SOUTH
PROJECT DEVELOPMENT & ENVIRONMENT (PD&E) STUDY

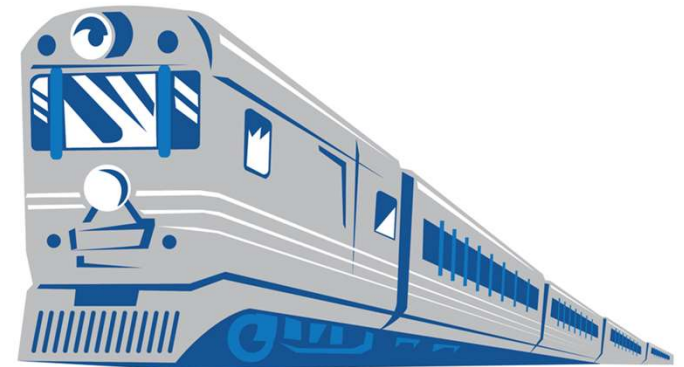
Project Update

Broward Commuter Rail (BCR)

June 15, 2023



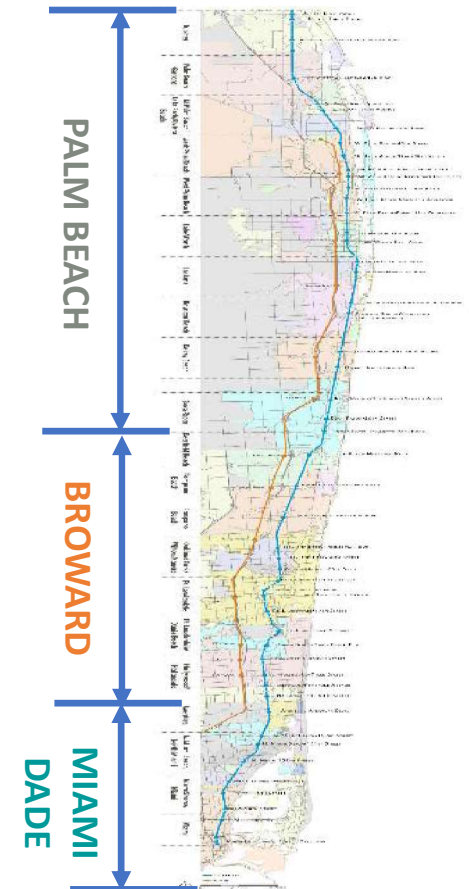
FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT), DISTRICT 4
BROWARD COUNTY, FLORIDA • FPID: 417031-5-22-01



History of the Corridor



- **2004 - 2010:**
 - MPOs and FEC request Regional Transit Study conducted by FDOT
- **2012:**
 - Refined Master Plan for 85-mile commuter rail service from Miami to Jupiter
 - All Aboard Florida (AAF) intercity service announced from Miami to Orlando
- **2013:**
 - Three MPOs authorize request for Entry into FTA New Starts Project Development (PD)
- **2014:**
 - FDOT & SFRTA formally request Entry into PD from FTA but then put request on hold until three Counties could commit to dedicated funding and advance track access dialogue
- **2018:**
 - Brightline starts intercity revenue service from Miami to West Palm Beach
 - Miami Dade County starts access discussions with Brightline for NE Corridor study
- **2019:**
 - FDOT conducts New River Crossing Feasibility Study for Florida Legislature
- **2020:**
 - Miami-Dade County Resolutions for track access framework
 - Broward County continues dialogue with Brightline and FDOT
- **2021:**
 - **Broward County and FDOT execute MOU to advance BCR**
 - Miami-Dade TPO adopts passenger/commuter rail as LPA for NE Corridor
 - **Miami-Dade NE Corridor enters Project Development with FTA as a New Starts Project**
- **2022:**
 - Broward County Commissioners approve LPA and MPO endorses LPA for BCR South
 - **BCR South entrance into FTA's Project Development as a Small Starts Project**
 - FDOT incorporates their projected share of construction costs into their work program for both the NE Corridor and BCR South Projects

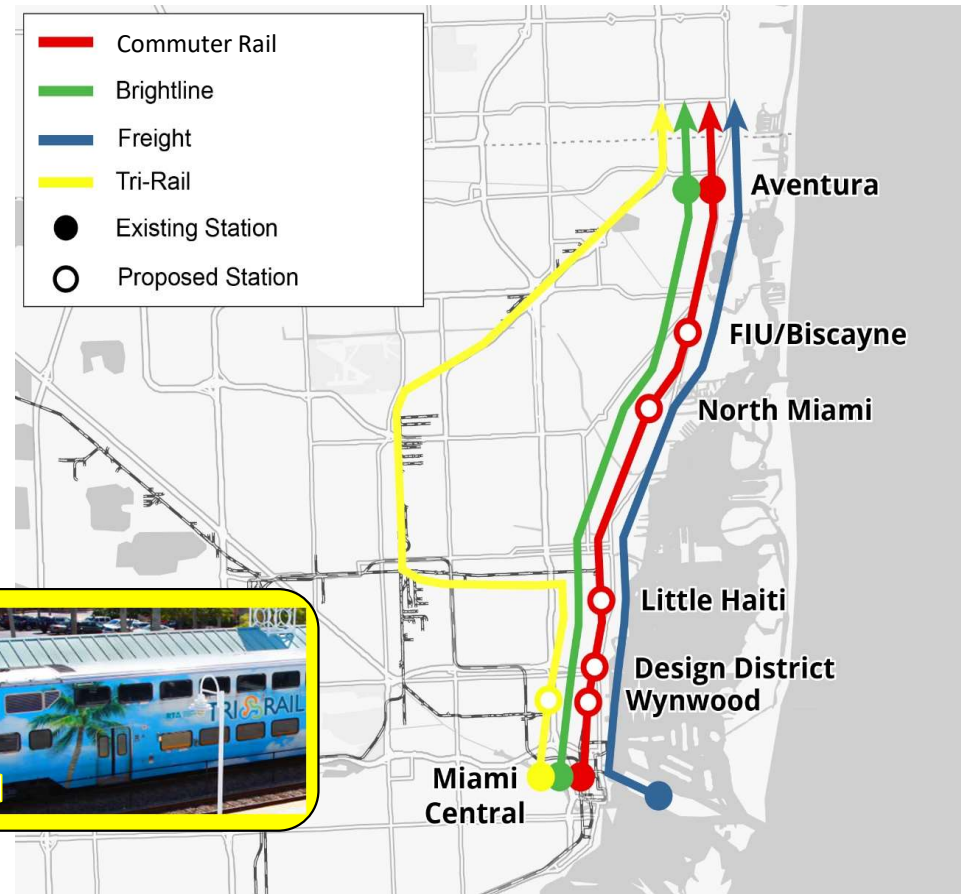


EXISTING AND FUTURE USERS OF THE CORRIDOR

- **Freight:** Up to 24 trains daily
- **Brightline:** Intercity passenger rail, 36 trains daily
- **SFRTA Tri-Rail*:** Future commuter rail, 28 trains daily
- **Commuter Rail:** Planned commuter rail, 54 trains daily (approximate)

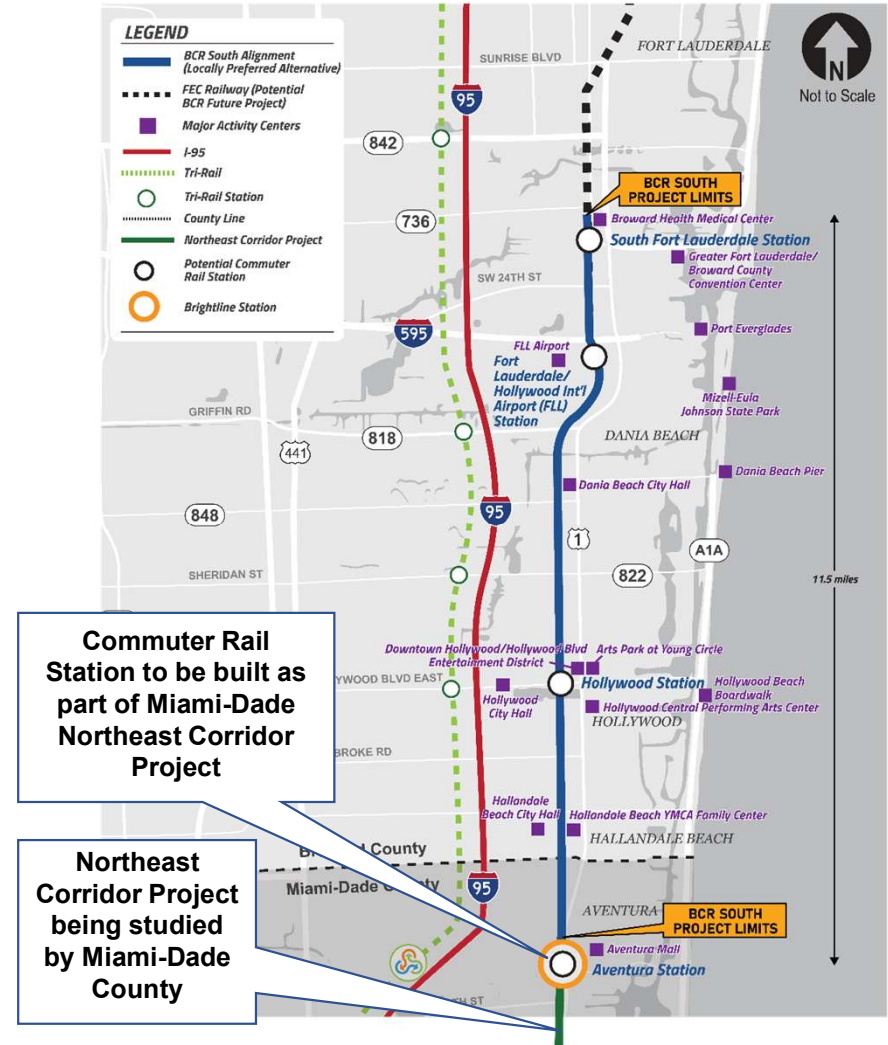
***NOTE:**

Tri-Rail Operates on the CSX/FDOT Corridor North of Iris/Little Haiti



Project Overview – LPA for BCR South

- ❑ Alignment: FEC Railway Corridor, from the planned station in Aventura, Florida, to a terminus located near Broward Health Medical Center
- ❑ Mode: Commuter Rail Transit
- ❑ Technology: Push-pull locomotive
- ❑ Recommended Station Locations:
 - Hollywood Station
 - Fort Lauderdale/Hollywood International Airport Station
 - South Fort Lauderdale Station (Broward Health)
- ❑ Project Length is approximately 11.5 miles
- ❑ Vehicle Maintenance Facility is anticipated to be at the existing Hialeah Yard (NE Corridor will provide environmental and design analysis)



- ❑ Project Schedules
- ❑ Design Criteria and Assumptions
 - ❑ Florida East Coast Railway, L.L.C. owns the FECR Right of Way and operates freight service
- ❑ Rolling Stock
- ❑ Hialeah Yard
- ❑ Access and Operator Agreements
 - ❑ Brightline operates inter-city passenger rail trains via a passenger easement in the rail corridor
- ❑ Traffic Analysis
- ❑ Safety Analysis (FRA)



BCR South – (Accepted into Project Development with FTA as a Small Starts Project)

- Project Capital Costs must be below \$400M (Currently Estimated at \$297M)
- Maximum Small Grant Agreement is \$150M
- No Engineering phase is required for the Small Starts Grant Agreement (SSGA)
- FDOT has programmed \$74.25 M for the project in FY's 25 through 28



BCR South Preliminary Implementation and Grant Schedules

| | 2021 | | | | 2022 | | | | 2023 | | | | 2024 | | | | 2025 | | | | 2026 | | | | 2027 | | | | 2028 | | | | 2029 | | | | | | | |
|---|------|----|----|----|------|----|----|----|-------------------------|----|----|----|---------------------------------------|----|----|----|--------|----|----|----|--------------|----|----|----|---------|----|----|----|------------|----|----|----|------|----|----|----|--|--|--|--|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | | | | |
| BCR South | | | | | | | | | FTA Project Development | | | | NEPA | | | | Design | | | | Construction | | | | Testing | | | | Operations | | | | | | | | | | | |
| BCR South Anticipated Grant Schedule | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| VEHICLE PROCUREMENT | | | | | | | | | | | | | Approx. 3 YRS FOR VEHICLE PROCUREMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | |



Thank You