



Transportation Improvement Program

Fiscal Year (FY) 2024-2028

Draft for May Committees

MISSION

To collaboratively
plan, prioritize,
and **fund** the
transportation
system.



What is the Transportation Improvement Program?

List of projects by phase and funding for the next 5 years

24	25	26	27	28

PALM BEACH
Transportation
Planning Agency

**TRANSPORTATION
IMPROVEMENT
PROGRAM**

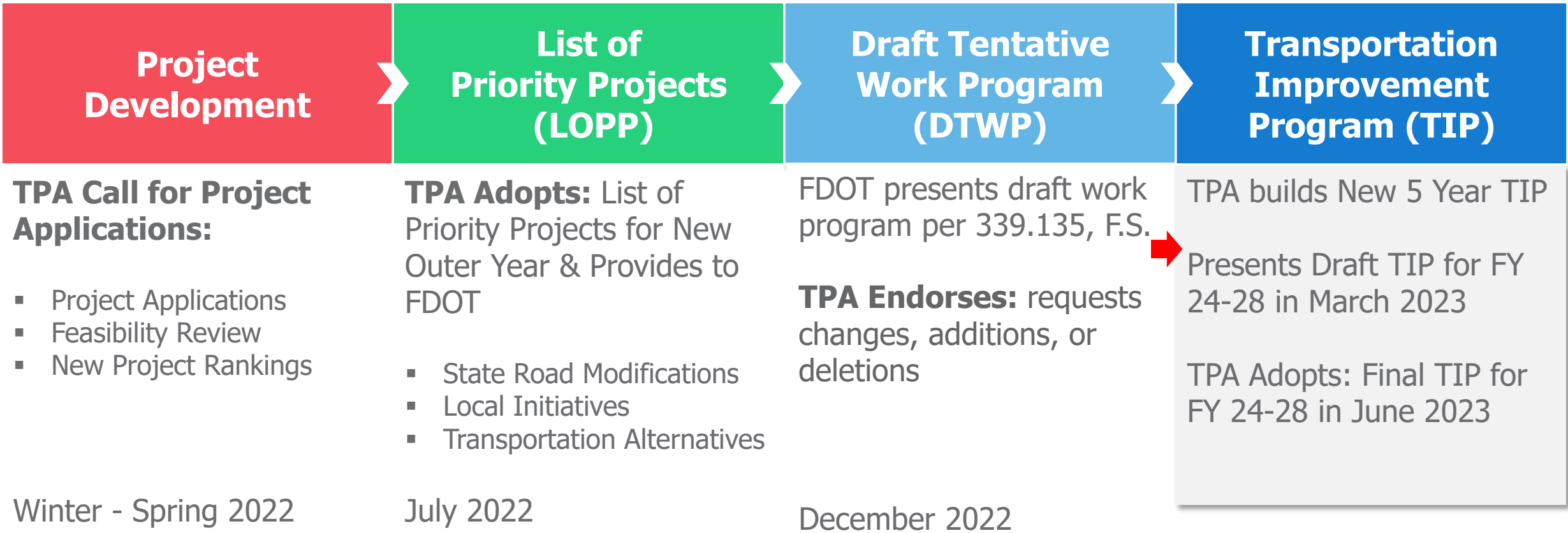
FY 2024-2028

First Draft - May 2023
Scheduled for Adoption June 15, 2023

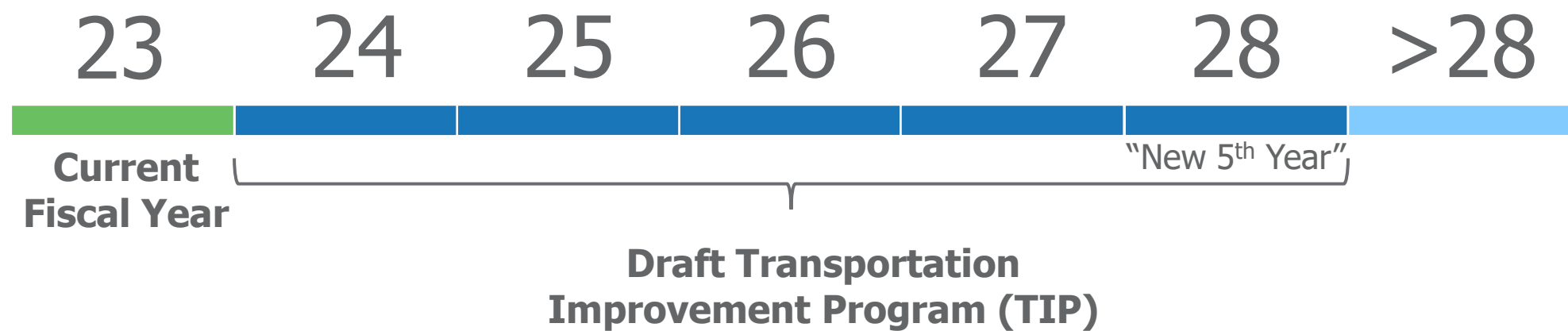
PalmBeachTPA.org/TIP



TIP Development Process

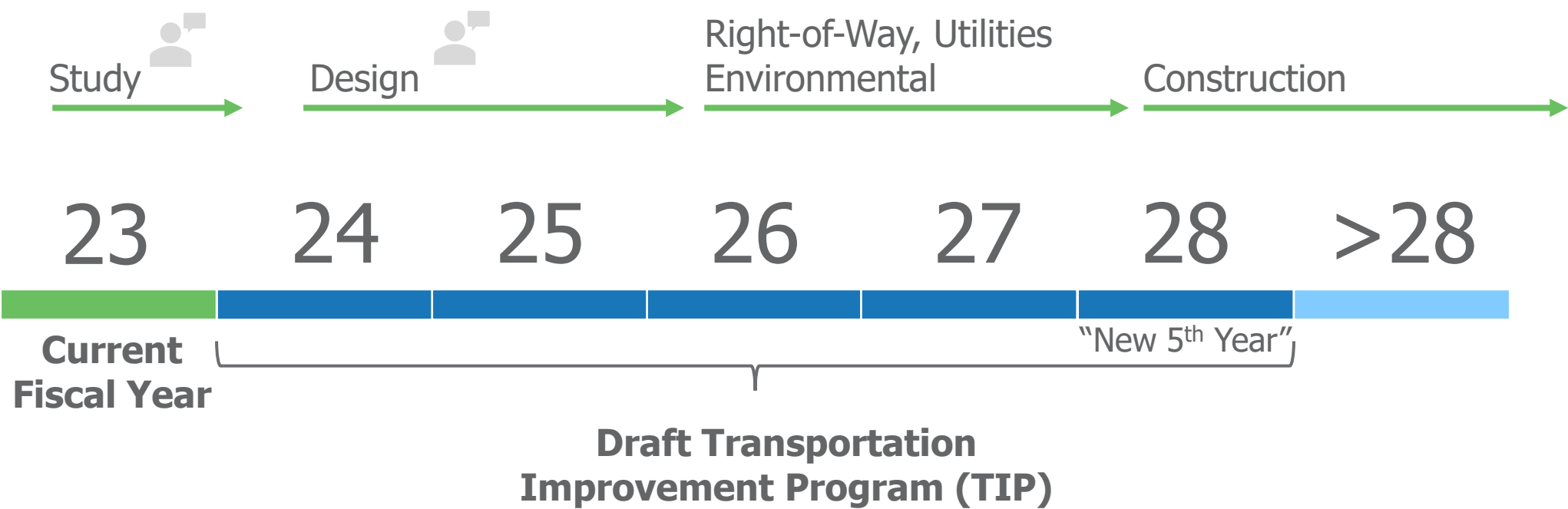


Programming and Production



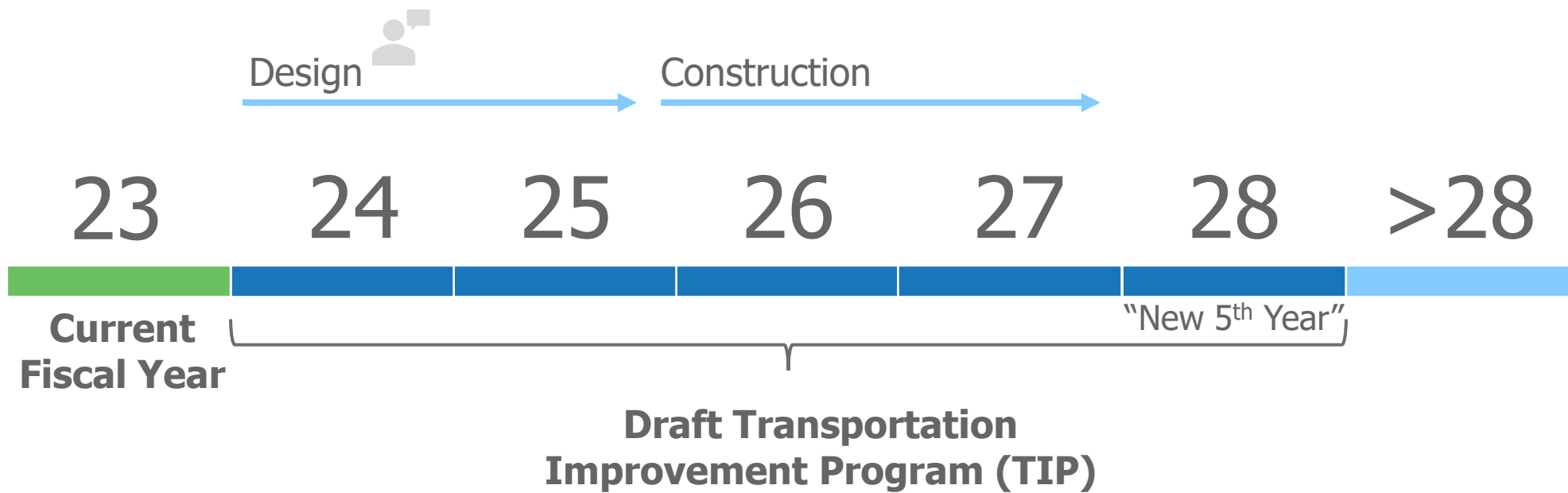
Programming and Production

Example of Major Projects Production



Programming and Production

Transportation Alternatives
Resurfacing, Restoration, Rehabilitation



TIP Project Sections

Approved
TPA Priority List 

TPA PRIORITY
PROJECTS

Major Projects/
State Road Modifications

Local Initiatives Program

Transportation
Alternatives Program

FDOT PRIORITIES AND
OTHER PROJECTS

Strategic Intermodal System
(SIS) Capacity

Other FDOT & Local Projects

Airports, Railroads and Seaport

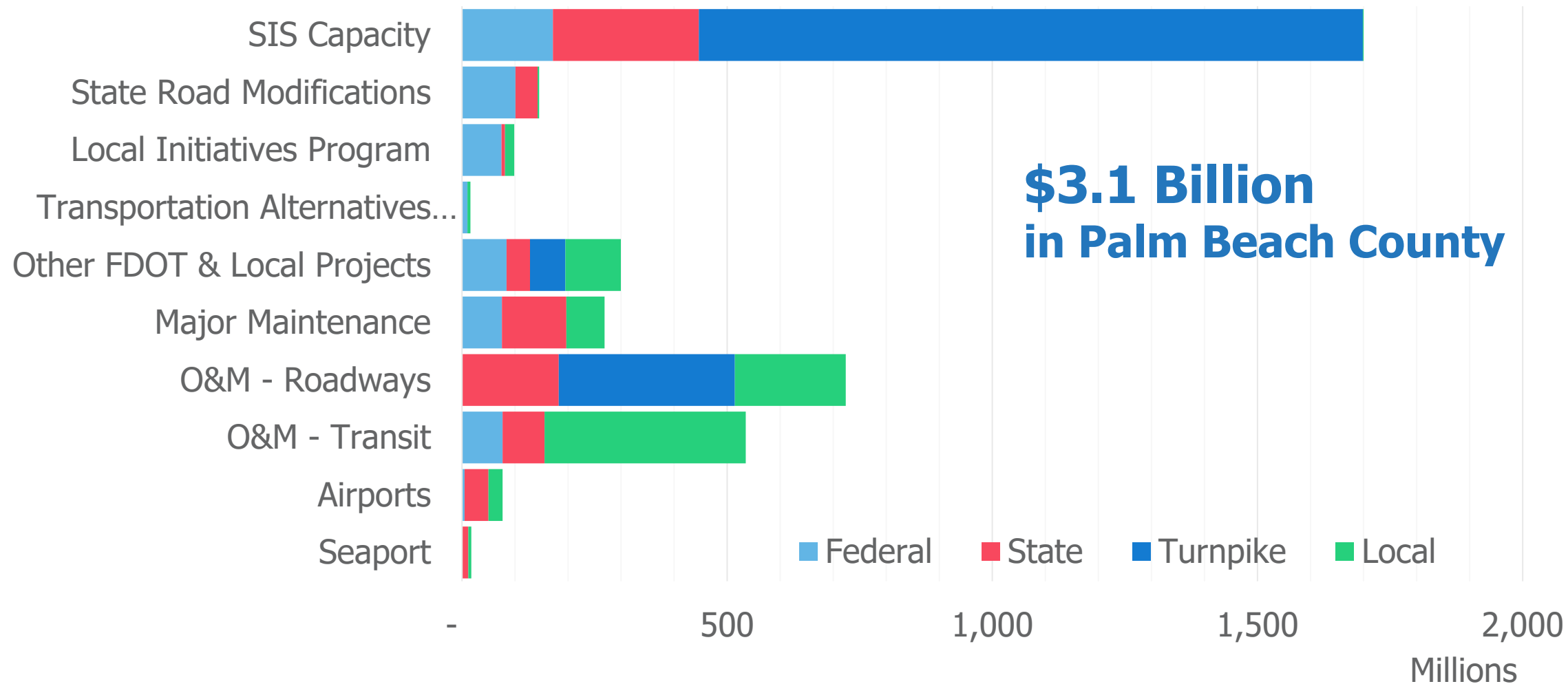
OPERATIONS AND
MAINTENANCE

Major Maintenance

O&M Roadways

O&M Transit

Funding Summary





Strategic Intermodal System (SIS)

SIS Summary of Projects

Programmed: \$1,488,020,385

Cost	Projects
\$1,234M	Turnpike Widening Projects + 3 Interchanges
\$439M	15 I-95 Interchanges (New or Modified)





I-95 Projects



		<24	24	25	26	27	28	>28
Indiantown Rd to Martin County	Widen to 8L		Study					
Indiantown Rd		CST						
Central Blvd	New TDI	PE						CST
Northlake Blvd		PE			CST			
45th St	DDI	PE			CST			
Palm Beach Lakes Blvd		PE			CST			
Southern Blvd				PE				CST
Forest Hill Blvd		PE			CST			
10th Ave N	DDI	PE						CST
6th Ave S		PE		CST				
Lantana Rd	DDI	PE						CST
Hypoluxo Rd	DDI	PE				CST		
Gateway Blvd		PE				CST		
Boynton Beach Blvd		PE		CST				
Woolbright Rd		PE				CST		
Linton Blvd		PE					CST	

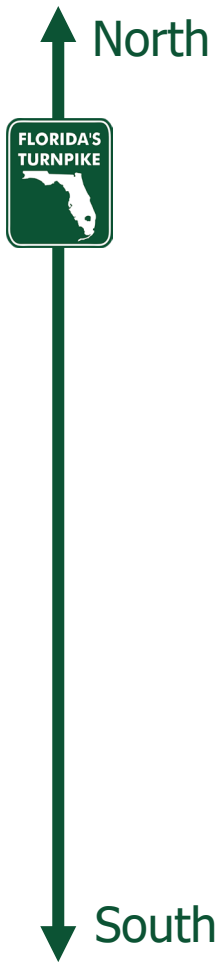
DDI Diverging Diamond Interchange

TDI Tight Diamond Interchange

PE Preliminary Engineering

CST Construction

Turnpike Projects



			<24	24	25	26	27	28	>28
<i>new</i>	Indiantown Rd to Martin County	Widen to 8L			PE				CST
<i>new</i>	PGA Blvd to Indiantown Rd	Widen to 8L					PE		CST
	Beeline Hwy to PGA Blvd	Widen to 8L		PE				CST	
	Okeechobee Blvd to Beeline Hwy	Widen to 8L		PE		CST			
	Southern Blvd to Okeechobee Blvd	Widen to 8L			CST				
	WPB Service Plaza to Southern Blvd	Widen to 8L		PE		CST			
	Boynton Beach Blvd	Ramps & Aux lanes	PE	CST					
	Hypoluxo Rd	New interchange				Study			
	<i>new</i> Glades Rd	Improvements					PE		CST
<i>new</i>	N of Atlantic Ave to Boynton Beach Blvd	Ramps & Aux lanes						PE	CST
	N of Glades Rd to S of Atlantic Ave	Widen to 10L		PE			CST		
	Broward County to N of Glades Rd	Widen to 8L	PE		CST				

PE Preliminary Engineering

CST Construction



PALM BEACH Transportation Planning Agency

STATE ROAD MODIFICATIONS

Total Funds: ~\$20.4M/Year

Funding Range: \$500K-\$5M

Eligible On State Roads

Project Examples:

- Complete Streets
- Traffic Calming
- Intersection Modifications

LOCAL INITIATIVES

Total Funds: ~\$26M/Year

Funding Range: \$250K-\$5M

Eligible On Federal-Aid Roads

Project Examples:

- Complete Streets
- Transit Capital
- Freight Efficiency

TRANSPORTATION ALTERNATIVES

Total Funds: ~\$5.1M/Year

Funding Range: \$250K-\$1.5M

Eligible On and Off Roads

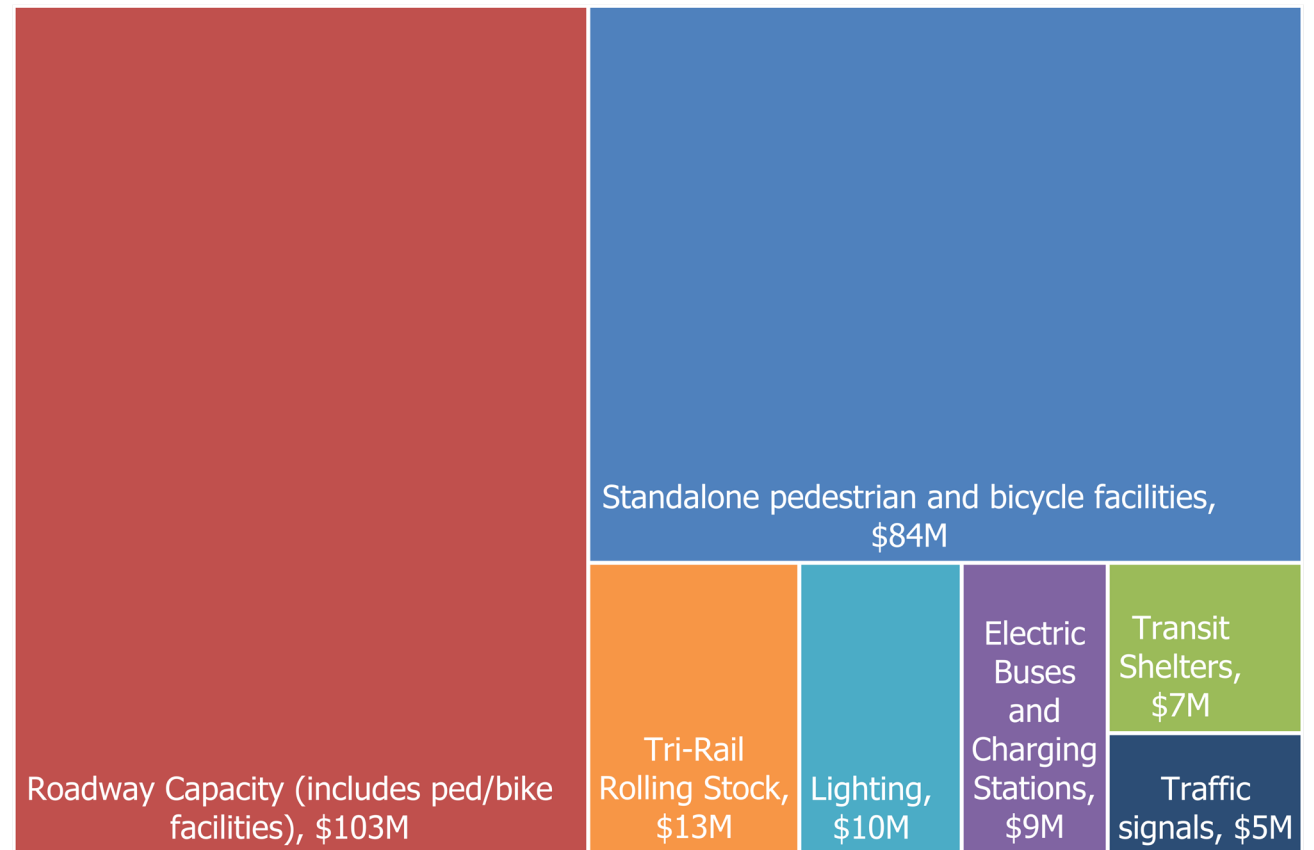
Project Examples:

- Pedestrian & Bicycle Facilities
- Safe Routes to School
- Safety-Related Infrastructure

Summary of TPA Priorities

\$235 M

Programmed in TIP





State Road Modifications (SRM)

Five Year Target: ~\$101M Federal & State Funds

Highlights

Yr/Rank	Project
04-1	SR 7: 60 th St to Northlake Blvd – Delayed to >FY 28
04-2	SR-7: Okeechobee Blvd to 60 th St – Delayed to FY 28
14-3	Atlantic Ave: SR-7 to Lyons Rd – on schedule for FY 24
16-1	Atlantic Ave: Lyons Rd to Turnpike – on schedule for FY 27 Atlantic Ave: Turnpike to Jog Rd – construction still outside work program
18-1c	Okeechobee Blvd: SR-7 to US-1 – FDOT feasibility study in FY 25
18-3	US-27 Connector: US-27 to SR-715 – preliminary Project Development study in FY 27



Local Initiatives (LI)

Five Year Target: ~\$120M

Upcoming Projects in FY 2024

Yr/Rank	Project/Applicant
17-1/5	36 th St and bridge – <i>West Palm Beach</i>
18-6	Germantown Rd – <i>Delray Beach</i>
19-1	Electric Buses and Chargers – <i>Palm Tran</i>

Prioritized, not programmed yet

Yr/Rank	Project/Applicant
22-1	SW 18 th Street Shared Use Path – <i>Boca Raton</i>
22-3	Gardens Parkway bike lane and sidewalk – <i>Palm Beach Gardens</i>
22-4	4 Electric Buses – <i>Palm Tran</i>
22-5	Barwick Rd Shared Use Path – <i>Delray Beach</i>
22-6	Bus Stop Improvements – <i>Palm Tran</i>
22-7	Speed Tables - ITID



Delray Beach/Boca Raton Brant Drive Bridge 2023



Transportation Alternatives (TA)

Three-Year Target: ~\$15 M

Upcoming Projects in FY 2024

Yr/Rank	Project/Applicant
16-2	North Shore Pedestrian Bridge— <i>West Palm Beach</i>
19-2	SE 1 st shared use path — <i>Boynton Beach</i>
20-3	Cherry Rd path and lighting — <i>Palm Beach County</i>
20-4	Bus Stops ADA connections and enhancements — <i>Palm Tran</i>

New projects funded for CST FY 26:

Yr/Rank	Project/Applicant
22-1	Various Locations — <i>Indian Trail Improvement District (ITID)</i>
22-2	Fairchild Ave — <i>Palm Beach Gardens</i>
22-3	49th St — <i>West Palm Beach</i>
22-4	Various Locations — <i>Royal Palm Beach</i>



Other New Projects

Resurfacing (FY 27)

- US-27 from MP 12.7 to MP 16
- Federal Hwy/SR-5 from US-1 to 10th Ave S
- SR-7 from S of SR-804/Boynton Beach Blvd to Lake Worth Rd
- Royal Palm Way from 4 Arts Plaza to S County Rd
- SR-717/E Canal St from SR-80 to SE Ave E
- Lake Worth Rd from Everett Ct to A St
- Forest Hill Blvd from east of Lake Clarke Drive to US-1

Resurfacing (FY 28)

- Beeline Hwy/SR-710 from west of Park Commerce Blvd to east of Aviation Blvd

Roadway Extension (FY 28)

- Flavor Pict Rd from Lyons Rd to Hagen Ranch

Bridge Rehab (FY 28)

- SR-706/Indiantown Rd Bridges (#930453 & 930454)
- SR-A1A/Ocean Blvd Bridge over Boca Inlet (#930060)



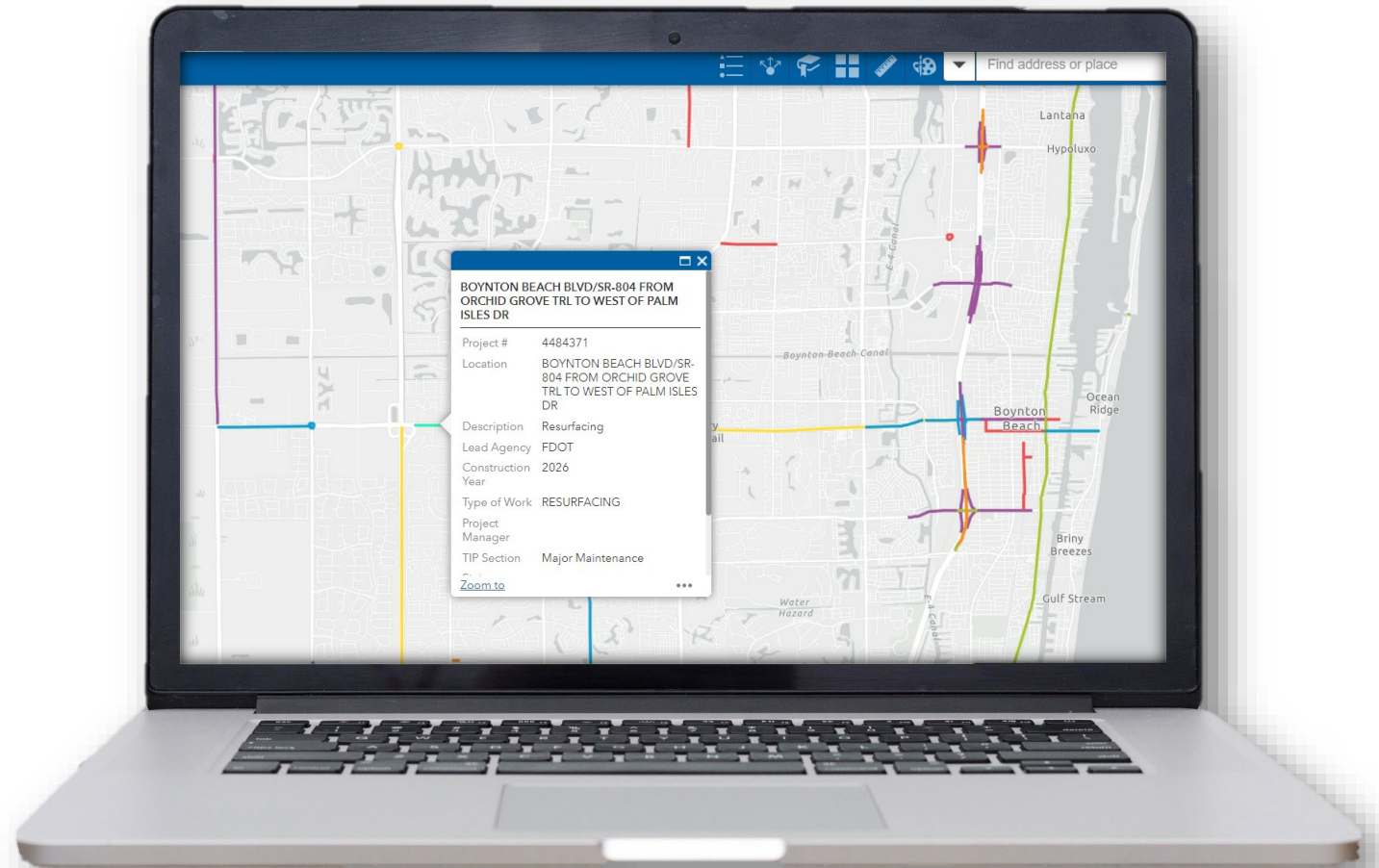
Royal Palm Beach – FPL pathway lighting 2021



View Draft TIP

PalmBeachTPA.org/TIP

- Executive Summary
- Full Document
- Link to Map
- Appendices
 - Glossary
 - Public Participation
 - Performance Measures
 - Fiscal Analysis





Committee comments and edits

- Provide feedback:
 - Improve clarity
 - Errors
 - Submit local projects for reference
- Final adoption June





Questions?

Final review in June