

VISION ZERO ADVISORY COMMITTEE (VZAC) AGENDA

DATE:	Thursday, December 7, 2023
TIME:	9:00 a.m.
PLACE:	301 Datura Street, West Palm Beach, FL 33401

Members of the public can join the meeting in person or virtually. For assistance joining the virtual meeting, please call 561-725-0800 or e-mail <u>info@PalmBeachTPA.org</u>.

1. **REGULAR ITEMS**

- A. Call to Order and Roll Call
- B. Modifications to the Agenda
- C. MOTION TO APPROVE Minutes for October 5, 2023
- D. General Public Comments and Public Comments on Agenda Items

Members of the public are invited to offer general comments and/or comments or questions on specific agenda items as follows:

- A written document, comment and/or question may be submitted at <u>PalmBeachTPA.org/Comment-Form</u> at any time prior to the commencement of the relevant agenda item.
- A verbal comment may be provided by a virtual attendee using the raise hand feature in the Zoom platform.
- A verbal comment may be provided by an in-person attendee submitting a comment card available at the welcome table.

Note that the Chair may limit comments to 3 minutes or less depending on meeting attendance.

- E. Comments from the Chair and Member Comments
- F. VZAC Liaison's Report

2. ACTION ITEMS

A. MOTION TO ELECT OFFICERS for the 2024 Calendar Year

Pursuant to Section 4.3.B of the TPA's Operating Procedures, "The officers shall be elected annually at the last regularly scheduled meeting of the calendar year. The newly elected officers shall take office at the first regularly scheduled meeting of the following calendar year."

3. INFORMATION ITEMS

A. I-95 Managed Lanes Preliminary Design & Engineering (PD&E)

FDOT is initiating PD&E of I-95 Managed Lanes in Palm Beach County between Linton Blvd in Delray Beach and Okeechobee Blvd in West Palm Beach. This project is the next step in realizing the vision established in the I-95 Managed Lanes Master Plan, completed in 2019, which recommended implementation of managed lanes for the entire length of I-95 in Palm Beach County. FDOT will present their project approach as they initiate outreach for the PD&E phases for this portion of I-95 Managed Lanes. The draft presentation is attached.

B. Federal Listing of Obligated Projects

Both 23 USC §134 and §339.175, Florida Statutes, mandate that the TPA publish the annual listing of projects for which federal funds have been obligated in the preceding year. 23 CFR §450.334 further stipulates that the listing shall identify for each project the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years. The FY 2023 Obligation Report Summary is attached, and a detailed project listing is available at <u>PalmBeachTPA.org/TIP</u>.

4. ADMINISTRATIVE ITEMS

- A. Governing Board Summary Points October 19, 2023
- B. FDOT Scheduling Report December 2023
- C. 2023 Pedestrian and Bicycle Quarterly Crash Report Q2
- D. Next Meeting February 7, 2024 (No January Meeting)
- E. Adjournment

NOTICE

In accordance with Section 286.0105, *F.S*, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, they will need a record of the proceedings, and that, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services for a meeting (free of charge) should contact Melissa Murray at 561-725-0813 or <u>MMurray@PalmBeachTPA.org</u> at least five (5) business days in advance. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

Se solicita La participación del público, sin importar la raza, color, nacionalidad, edad, sexo, religión, incapacidad o estado familiar. Personas que requieran facilidades especiales bajo el Acta de Americanos con Discapacidad (Americans with Disabilities Act) o personas que requieren servicios de traducción (sin cargo alguno) deben contactar a Melissa Murray al teléfono 561-725-0813 o <u>MMurray@PalmBeachTPA.org</u> por lo menos cinco días antes de la reunión. Si tiene problemas de audición, llamar al teléfono 711.



<u>CHAIR</u> Stephanie Thoburn Town of Jupiter Alternate: Garret Watson

Jermaine Swaby City of West Palm Beach *Alternate: Cristine Perdomo*

Bruce Rosenzweig Boca Raton Bicycle Club Alternate: Nelle Chapman

Craig Pinder City of Boynton Beach *Alternate: Moisey Abdurakhmanov*

Ted Goodenough Disabled Community

Joan Oliva City of Lake Worth Beach CRA *Alternate: Chris Dabros*

Joann Skaria City of Palm Beach Gardens *Alternate: Samantha Morrone*

Fadi Nassar Palm Beach County - Engineering *Alternate: Neil Wantz*

Missie Barletto City of Delray Beach *Alternate: Amy Alvarez*

Ryan Mugridge Palm Beach County Sheriff's Office *Alternate: Scott Yoder*

VISION ZERO ADVISORY COMMITTEE MEMBERS

<u>VICE CHAIR</u> Tracy Phelps City of Boca Raton *Alternate: Yajaira Moleiro*

Jacey Biery Palm Beach County – ERM *Alternate: Lee Lietzke*

David Wiloch Palm Beach County - Planning *Alternate: Michael Howe*

Jean Matthews Palm Beach County – Parks & Recreation *Alternate: Casey Pranckun*

Bruce Guyton Palm Tran *Alternate: Elijah Brown*

Michael Owens School District of Palm Beach County *Alternate: Joyell Shaw*

Christian Santa-Gonzalez Village of Wellington *Alternate: Kyle Burg*

Eliza Hansen Village of Palm Springs *Alternate: Chris Melendez Berrios*

Claudette De Los Santos Florida Department of Transportation Non-Voting Advisory Member *Alternate: Wibet Hay*



OFFICIAL MEETING MINUTES OF THE VISION ZERO ADVISORY COMMITTEE (VZAC)

Thursday, October 5, 2023

301 Datura Street, West Palm Beach, FL 33401 Meeting was also conducted virtually via Zoom.

These minutes are a summary of the meeting events and may not reflect all discussion that occurred. PDF versions of the agenda, backup material and presentations as well as audio recordings are available for review at <u>PalmBeachTPA.org/VZAC</u>

1. **REGULAR ITEMS**

1.A. Call to Order and Roll Call

CHAIR THOBURN called the meeting to order at 9:02 a.m. and provided an overview of the meeting procedures.

Member	Roll Call	Member	Roll Call	Member	Roll Call
Bruce Rosenzweig	Р	Jacey Biery	Α	Jermaine Swaby	Р
Criag Pinder	Р	David Wiloch	Р	Eliza Hansen	Α
Ted Goodenough	Α	Casey Pranckun (Alt)	Р	Missie Barletto	Α
Joan Oliva	Α	Elijah Brown (Alt)	Р	Claudette De Los Santos	Α
Samantha Morrone (Alt)	Р	Michael Owens	Α	Tracy Phelps	Р
Fadi Nassar	Р	Christian Santa- Gonzalez	Р	Stephanie Thoburn	Р
Scott Yoder (Alt)	Р				

The Recording Secretary called the roll. A quorum was present as depicted in the table below.

P = Present A = Absent

1.B. Modifications to the Agenda

The Recording Secretary stated that the following members requested permission to participate remotely:

JOAN OLIVA requested to attend virtually due to a scheduling conflict.

MICHAEL OWENS requested to attend virtually due to staffing shortages.

There were no objections to their virtual participation, and they were permitted to join the meeting.

Jacey Biery joined the meeting at 9:05am.

Claudette De Los Santos joined the meeting at 9:18am.

1.C. <u>APPROVED</u> Minutes for September 7, 2023

MOTION to approve minutes made by David Wiloch, seconded by Christian Santa-Gonzalez, and carried unanimously 15-0 as depicted in the table below.

Member	Vot e	Member	Vot e	Member	Vote
Bruce Rosenzweig	Y	Jacey Biery	Y	Jermaine Swaby	Y
Criag Pinder	Y	David Wiloch	Y	Eliza Hansen	А
Ted Goodenough	Α	Casey Pranckun (Alt)	Y	Missie Barletto	Α
Joan Oliva	Y	Elijah Brown (Alt)	Y	Tracy Phelps	Y
Samantha Morrone (Alt)	Y	Michael Owens	Y	Stephanie Thoburn	Y
Fadi Nassar	Y	Christian Santa- Gonzalez	Y		
Scott Yoder (Alt)	Y				

Y = Yes, N = No, A = Absent

1.D. General Public Comments and Public Comments on Action Items

There were no public comments received.

1.E. Comments from the Chair and Member Comments

CHAIR THOBURN inquired if staff could have Brightline representation on the Vision Zero Advisory Committee. Staff indicated they would inquire with Brightline and Tri-Rail about membership interest.

1.F. VZAC Liaison's Report

VALENTINA FACUSE reviewed the full report, which can be viewed at PalmBeachTPA.org/VZAC.

There were no public comments received.

2. ACTION ITEMS

2.A. <u>MOTION TO RECOMMEND ADOPTION</u> of Amendment #2 to the TPA's 2045 Long Range Transportation Plan (LRTP) Cost Feasible Plan

ANDREW UHLIR provided a presentation that can be viewed at PalmBeachTPA.org/VZAC.

There were no public comments on this item.

BRUCE ROSENZWEIG inquired about the definition and purpose of managed lanes.

FADI NASSAR asked for further clarification regarding the Southern Boulevard at SR-7 project, specifically in relation to modifying the interchange.

SAMANTHA MORRONE questioned if it is expected to have several administrative modifications as costs change.

MOTION to Recommend Adoption of Amendment #2 to the TPA's 2045 Long Range Transportation Plan made by Craig Pinder and seconded by Fadi Nassar and carried unanimously 14-1 as depicted in the table below with dissenting vote due to the inclusion of the State Route 7 project.

Member	Vote	Member	Vote	Member	Vote
Bruce Rosenzweig	Y	Jacey Biery	Y	Jermaine Swaby	Ν
Craig Pinder	Y	David Wiloch	Y	Eliza Hansen	Α
Ted Goodenough	А	Casey Pranckun (Alt)	Y	Missie Barletto	А
Joan Oliva	Y	Elijah Brown	Y	Tracy Phelps	Y
Samantha Morrone	Y	Michael Owens	Y	Stephanie Thoburn	Y
Fadi Nassar	Y	Christian Santa- Gonzalez	Y		
Scott Yoder (Alt)	Y				

Y = Yes, N = No, A = Absent

2.B. MOTION TO RECOMMEND ADOPTION of the 2024 Transportation Alternatives (TA) Program Guidelines and Scoring System

VALENTINA FACUSE provided a presentation that can be viewed at <u>PalmBeachTPA.org/VZAC</u>.

DAVID WILOCH questioned what additional designations there are for the scoring system.

SAMANTHA MORRONE asked if the Local Initiatives program is on a different schedule than TA.

FADI NASSAR asked what the proposed sidewalk and path width change was.

CHAIR THOBURN asked what the funding amounts were for the TA program in previous years.

CHRISTIAN SANTA-GONAZALEZ stated his concern about community opposition potentially leading to project delays or cancellations.

DAVID WILOCH asked if staff believes more municipalities will apply for the program this year.

CHAIR THOBURN reminded the committee members to attend the scoring meeting VZAC members have every year to score projects.

MOTION to Recommend adoption of the 2024 Transportation Alternatives (TA) Program Guidelines and Scoring System made by Fadi Nassar and seconded by Tracy Phelps, and passed 15-0 as depicted in the table below.

Member	Vot e	Member	Vote	Member	Vote
Bruce Rosenzweig	Y	Jacey Biery	Y	Jermaine Swaby	Y
Craig Pinder	Y	David Wiloch	Y	Eliza Hansen	Α
Ted Goodenough	А	Casey Pranckun (Alt)	Y	Missie Barletto	Α
Joan Oliva	Y	Elijah Brown	Y	Tracy Phelps	Y
Samantha Morrone	Y	Michael Owens	Y	Stephanie Thoburn	Y
Fadi Nassar	Y	Christian Santa- Gonzalez	Y		
Scott Yoder (Alt)	Y				

Y = Yes, N = No, A = Absent

3. INFORMATION ITEMS

3.A. TPA Apportionment Plan, Urban Area Boundary, and Functional Classification Update

MATTHEW MASA presented this item.

There were no public comments on this item.

CHAIR THORBURN stated the Census came out during the COVID-19 pandemic and the Town of Jupiter's population estimates reduced, resulting in changes to their planning structure.

4. ADMINISTRATIVE ITEMS

4.A. Governing Board Summary Points – September 20, 2023

4.B. FDOT Scheduling Report – October 2023

4.C. Next Meeting – October 5, 2023

There were no public comments on these items.

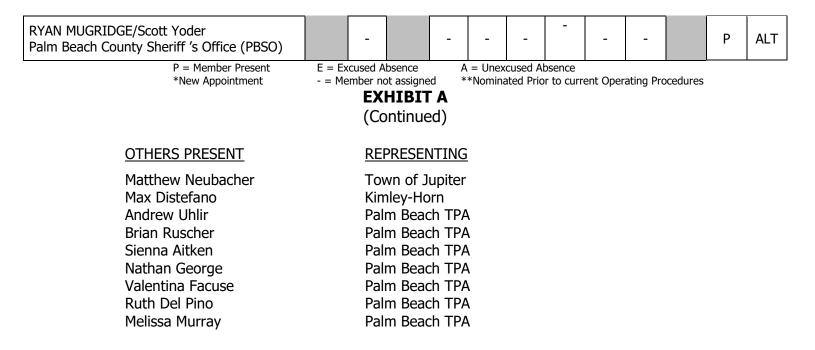
The meeting was adjourned at 10:01 a.m.

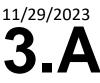
This signature is to attest that the undersigned is the Chair, or a designated nominee, of the Vision Zero Advisory Committee and that information provided herein is the true and correct Minutes for the October 5, 2023 meeting of the Vision Zero Advisory Committee, dated this 7th day of December.

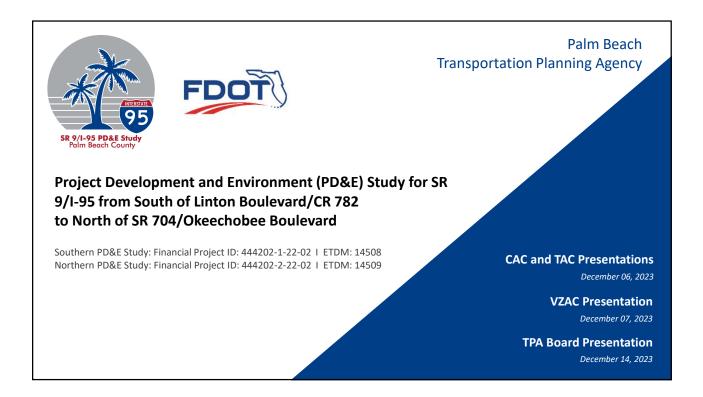
Stephanie Thoburn, VZAC Chair

REPRESENTATIVE/Alternate Agency Name	Nov `22	Dec `22	Jan `23	Feb `23	Mar `23	Apr `23	May `23	Jun `23	Jul `23	Aug `23	Sep `23	Oct `23
CHAIR STEPHANIE THOBURN/Garret Watson Town of Jupiter		Р		Е	ALT	Ρ	Ρ	Р	Ρ		E	Р
TRACY PHELPS/Yajaira Moleiro City of Boca Raton		Р		Р	Р	Р	Р	Р	Р		Р	Р
JERMAINE SWABY/Cristine Perdomo City of West Palm Beach		Ρ		Ρ	ALT	ALT	ALT	Ρ	Ρ		Р	Р
MISSIE BARLETTO/Amy Alvarez City of Delray Beach		E		Е	E	E	E	Е	Р		A	А
BRUCE ROSENZWEIG/Nelle Chapman Boca Raton Bicycle Club		Р		Ρ	Р	Р	Р	E	ALT		Р	Р
CRAIG PINDER/Moisey Abdurakhmanov City of Boynton Beach		Р		Ρ	Р	ALT	Р	Р	Р		Р	Р
TED GOODENOUGH Disabled Community	k	E	농	Ρ	Р	Р	Р	Р	Р	k	E	E
JOAN OLIVA/Chris Dabros City of Lake Worth CRA	Scheduled Break	Р	Scheduled Break	Ρ	ALT	Р	E	Р	Р	Scheduled Break	Р	Р
JOANN SKARIA/Samantha Morrone City of Palm Beach Gardens	Schedu	Р		Ρ	Р	Р	Р	Р	ALT	Schedu	Р	ALT
FADI NASSAR/Neil Wantz PBC Engineering	Held –	Р	Held –	Ρ	Р	Р	Р	Р	Р	Held –	Р	Р
JACEY BIERY/Lee Lietzke PBC ERM	No Meeting	Р	No Meeting	Ρ	Р	Ρ	Р	Р	Р	Meeting	Р	Р
ELIZA HANSEN/Christian Melendez Berrios Village of Palm Springs	No	-	No	-	Р	Р	Р	Р	A	No	A	А
DAVID WILOCH/Michael Howe PBC Planning		Р		Ρ	Р	Р	Р	Р	Р		Р	Р
JEAN MATTHEWS/Casey Pranckun PBC Parks and Recreation		E		Ρ	Р	Р	Р	Р	ALT		Р	ALT
BRUCE GUYTON/Elijah Brown Palm Tran		Р		Ρ	Р	Р	Р	Р	Р		Р	ALT
MICHAEL OWENS/Joyell Shaw School District of Palm Beach County		Р		Ρ	Р	Р	Р	Р	Р		Р	Р
CHRISTIAN SANTA-GONZALEZ/Kyle Burg Village of Wellington		Р		Ρ	Р	Р	ALT	ALT	Р		Р	Р
CLAUDETTE DE LOS SANTOS/Wibet Hay Florida Department of Transportation Non-Voting Advisory Member		Р		Ρ	Р	Р	Р	E	Р		Р	Р

EXHIBIT A VZAC Member Attendance Record



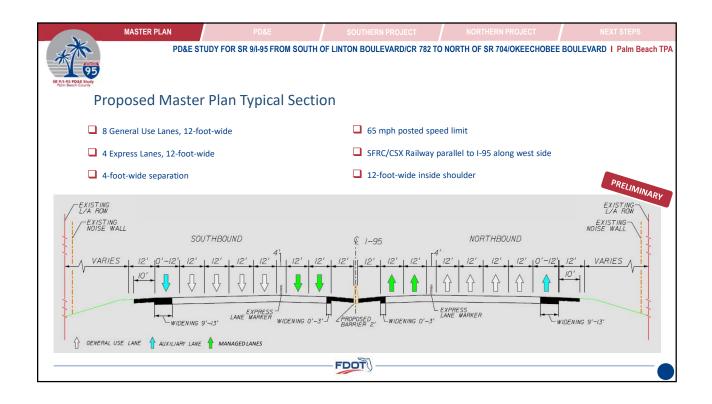


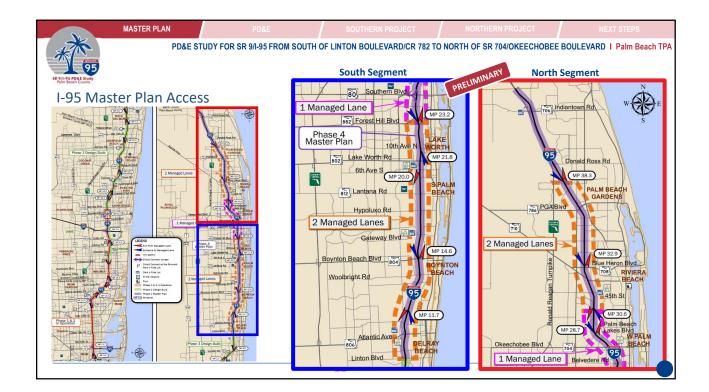


MASTER PLAN	PD&E SOUTHERN PROJECT	NORTHERN PROJECT	NEXT STEPS
PD&E STUE	DY FOR SR 9/I-95 FROM SOUTH OF LINTON BOULEVARD/CR 782 TO NO	ORTH OF SR 704/OKEECHOBEE	BOULEVARD I Palm Beach TPA
SR 9/1-95 PDAE Study Polm Beach County			Agenda
Master Plan Overview	Why Managed Lanes?		
Project Location	Southern PD&E and Typical Section	n	
Project Delivery Process	Northern PD&E and Typical Section	on 🗹	
PD&E Studies	SR 80 Interchange		
Environmental	Belvedere Rd Interchange	E	
Engineering	Contact Information	K	7
Public Involvement	Next Steps		
		•	
	FDOT		

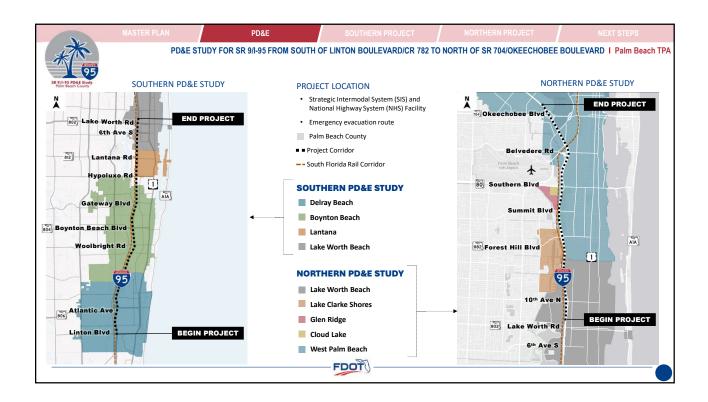
MASTER PLAN	PD&E	SOUTHERN PROJECT	NORTHERN PROJECT	NEXT STEPS
PD&E STU	JDY FOR SR 9/I-95 FROM SOUTH	OF LINTON BOULEVARD/CR 782 TO	D NORTH OF SR 704/OKEECHOBEE	EBOULEVARD I Palm Beach TPA
I-95 Managed Lanes Massouth of Linton Boulevard/CR 782		Service of the servic	Palm Be	dy uses and the coordinates and the coordinate
Purpose				Palm Beach Gargons
	y needs along the I-95 ma	inline		Lake Park Rivier, Basch
 Develop managed lanes d 	esign concepts		Boyal	West Palm Beach Palm Beach
Address segments operat the Strategic Intermodal S	•	(LOS) standard adopted as p		Haverhill Lake Clarke Shares
Study Objectives				Lantina
	affic operational deficiencie	es		Hypolarci Boynton Beech
 Develop an ultimate capa transit techniques 	city improvement plan usi	ng traffic demand managem	MP 7.5 Begin	Golf Gulf Stream Study Limits of Linton Blvd)
	ts, benefits, construction of and recommendations for	costs, right of way impacts, r further PD&E evaluation		Bocz Raton Ford State
		FDOT		

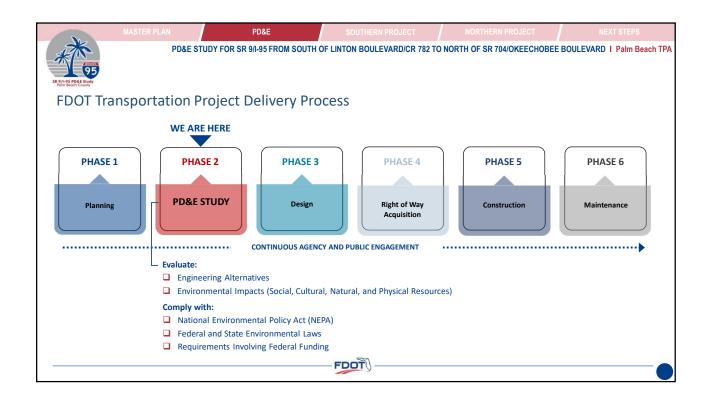
MASTER PLAN	PD&E	SOUTHERN PROJECT	NORTHERN PROJECT	NEXT STEPS
PD&E STI	UDY FOR SR 9/I-95 FROM SOUTH (OF LINTON BOULEVARD/CR 782 T	O NORTH OF SR 704/OKEECHOBE	EBOULEVARD I Palm Beach TPA
Existing Typical Se	ection			
8 General Use Lanes, 12-for	ot-wide	65 mph posted spe	eed limit	
2 High Occupancy Vehicle (HOV) Lanes, 12-foot-wide	SFRC/CSX Railway	parallel to I-95 along west side	
4-foot-wide separation		15-foot-wide inside	e shoulder	
	THBOUND 12' 12' 12' 12' 12' 12' 12' 12' 12' 12' 12' 12' 12' 12' 12' 12' 12'	© 1-95 15' 12' 12' 12' Exist ing Barrier 2'	NORTHBOUND	EXISTING UA ROW NOISE WALL
		-FDOT		

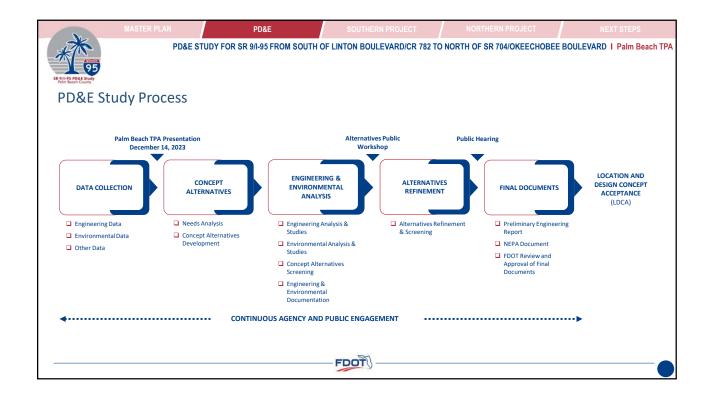




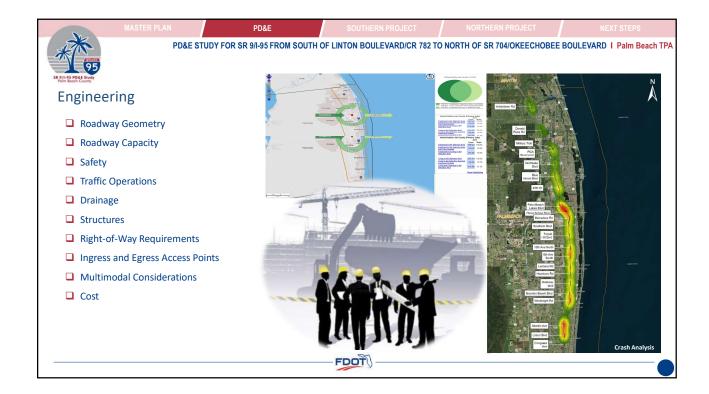


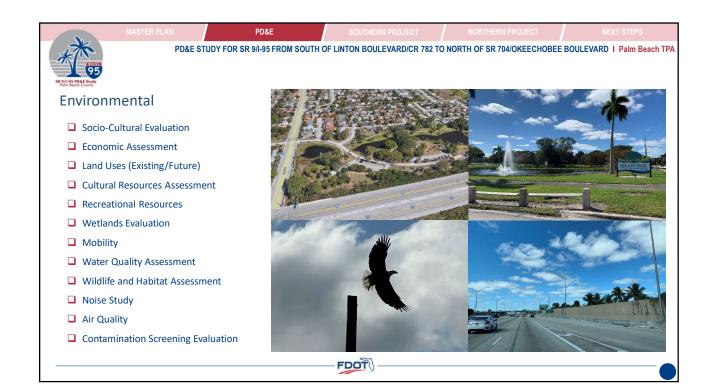




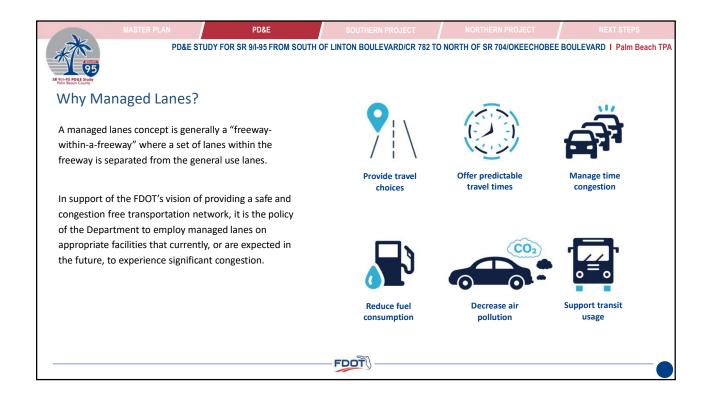


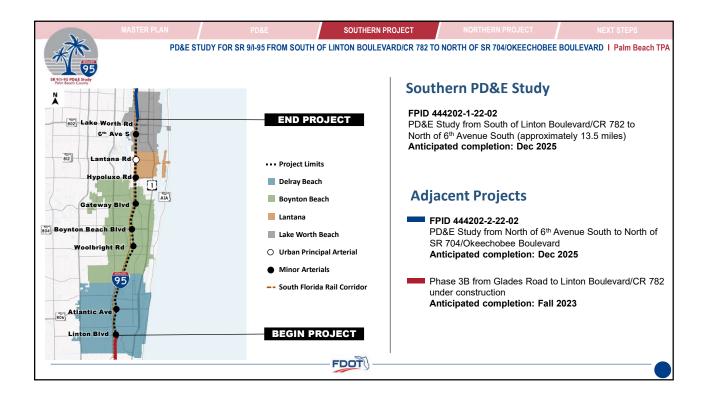


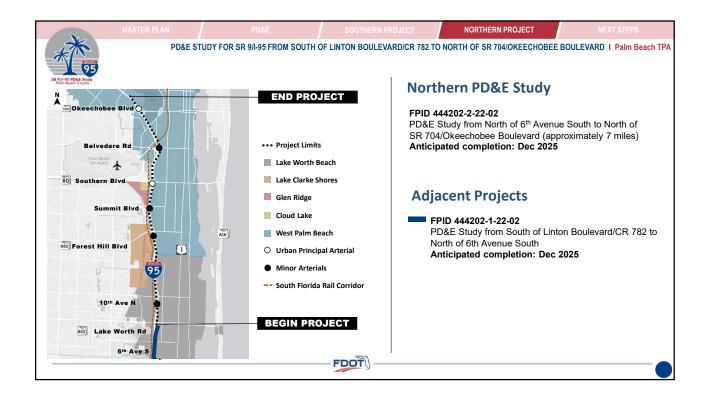


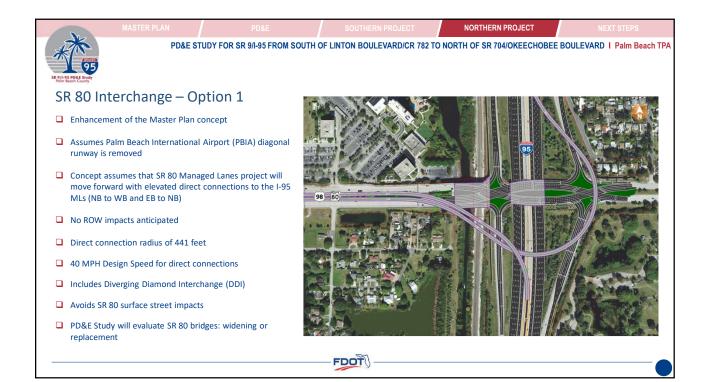


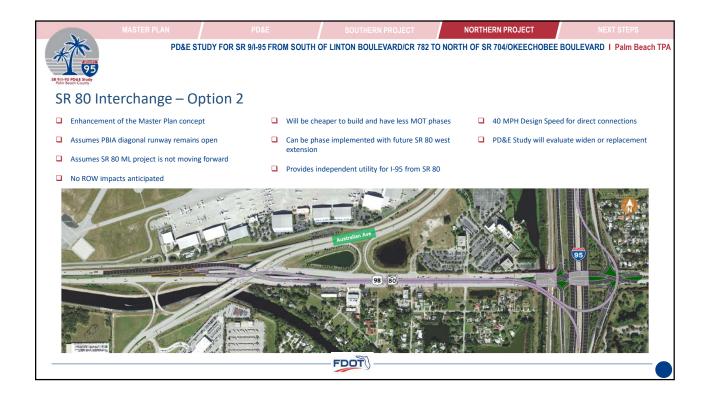
	MASTER PLAN	PD&E	SOUTHERN PROJECT	NORTHERN PROJECT	NEXT STEPS
SR 9/1-95 PDAE Study	PD&E STU	IDY FOR SR 9/I-95 FROM SOUTH		O NORTH OF SR 704/OKEECHOBEE	
Public Inv	volvement		· · · · · · · · · · · · · · · · · · ·	ies and Stakeholders Coord	
Public Ir	nvolvement Plan (PIP)	Public Workshop	Fed	leral Highway Administration Jeral Emergency Management Agency Jeral Rail Administration	
Project	Kick-off Meeting	Community Prese	entations U.S	Army Corps of Engineers Fish and Wildlife Service	
Elected	Official Meetings	Public Hearing	Nat	vironmental Protection Agency tural Resources Conservation Service rida Department of Transportation Office of Envir	ronmental Management
Agency	Meetings	Project Website	Div Der Env Der	ision of Historical Resources partment of Agriculture and Consumer Services i/ronmental Protection Agency partment of Environmental Protection and Wildlife Conservation Commission	
Objectives	;			cal Agencies	
• Ma	aintain consistent messag	ging and transparency	• Pal • Pal • Citi	m Beach County m Beach Transportation Planning Agency and Con ies/Towns/Municipalities	nmittees
• Un	nderstand community cor	ncerns	• Sou Sou	rida Chamber of Commerce Ith Florida Regional Transportation Authority Ith Florida Water Management District	
• Cre	eate opportunities to eng	age virtually and in-person	_	asure Coast Regional Planning Council	
• Co	oordinate with adjacent p	rojects	Ass	ks and Recreation sociations	
• Co	ontinuous communication	through the life of the project	• Sch	jor Businesses ools spitals	



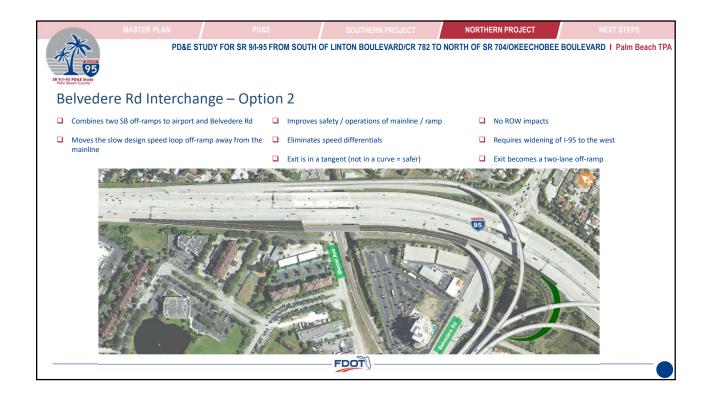




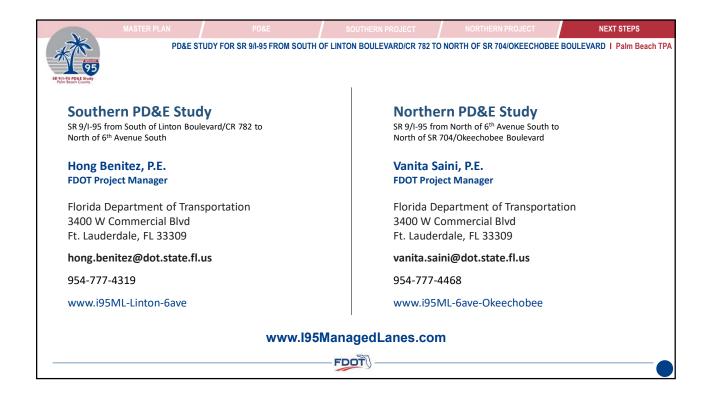








	MASTER PLAN	PD&E		SOUT	THERN P	ROJECT		N	ORTHEF	RN PROJ	ECT		N	EXT STEPS	;
SF 9/1-93 PDAE Stady	PD&E ST	UDY FOR SR 9/I-95 FROM SOUT	th of l	INTON E	BOULEV	ARD/CR	782 TO	NORTH	OF SR i	704/OKE	ECHOB	EE BOU	LEVARD	I Palm B	Beach TP
	udies Project N bject to Change	/lilestones Sched	lule												
				20	23			20	24			20	25		
			w	S	S	F	w	S	S	F	w	S	S	F	
Begin Stud	ly														
Project Kic	ck-offs														
Alternative	es Public Worksho	p													
Public Hea	iring														
Study Com	plete														
			4				Continu	ious Pu	blic En	gageme	ent				
Southern PD	&E Study Funding (4442	02-1): Design: \$57m (2027)	\$3.4m	(2028)	I Cons	tructio	n: \$541	m (203	0)						
Northern PD	&E Study Funding (4442	02-2): Design: \$61m (2027)	\$6.5m	(2028)	I Cons	tructio	n: \$974	m (203	0)						
				5											
				FDOT	<u>-</u>										-(







Palm Beach Transportation Planning Agency

Thank You

Project Development and Environment (PD&E) Study for SR 9/I-95 from South of Linton Boulevard/CR 782 to North of SR 704/Okeechobee Boulevard

Southern PD&E Study: Financial Project ID: 444202-1-22-02 | ETDM: 14508 Northern PD&E Study: Financial Project ID: 444202-2-22-02 | ETDM: 14509

www.I95ManagedLanes.com



FY 2023 Annual Listing of Obligated Projects

Both 23 USC §134 and §339.175, Florida Statutes, mandate that Metropolitan Planning Organizations (MPO) publish the annual listing of projects for which federal funds have been obligated in the preceding year. 23 CFR §450.334 further stipulates that the listing shall identify for each project the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

The Palm Beach TPA created the attached summary listing of projects where total Federal funding requested in the TIP differed from the Federal funding that was obligated by at least \$500,000.

In general, federal funds are obligated to transportation projects through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). According to FHWA definition, an obligation is a legal commitment: the Federal government's promise to pay a State for the Federal share of a project's eligible cost. For a project funded by FHWA funds, this commitment occurs when FHWA approves the project and executes the project agreement. For a project funded by FTA funds, this commitment occurs at the time the FTA grant is awarded. Alternatively, funding can also be "de-obligated". A de-obligation means money previously obligated is removed from the project to reflect changes to the project cost, delay, or cancellation.

Below is a summary table showing the amount of funds programmed in the TPA's Transportation Improvement Program (TIP) for Fiscal Year 2023, the amount obligated for Fiscal Year 2023, the difference, and the amount de-obligated.

Transportation Improvement Program Section	Programmed in TIP	Obligated	Difference	De-Obligated
SIS Capacity	11,282,618	17,090,386	-5,807,768	-707,712
State Road Modifications	37,305,997	21,717,017	15,588,980	-11424
Local Initiatives Program	18,126,508	26,588,276	-8,461,768	-1,835,031
Transportation Alternatives Program	3,177,659	6,593,950	-3,416,291	-467,315
Other FDOT & Local Projects	2,604,252	4,024,193	-1,419,941	-725,611
Major Maintenance	2,892,938	5,676,204	-2,783,266	-165,920
O&M - Roadways	0	73	-73	-53,675
O&M - Transit	19,755,180		19,755,180	
Railroads	16,350,000		16,350,000	
Total	\$111,495,152	\$81,690,099	\$29,805,053	\$-3,966,688

Fiscal Year 23 Federal Obligations Summary Compares TPA Transportation Improvement Program (TIP) Requests with Actual Obligations Summary of requests and obligations difference of more than \$500,000

FM	Location	Description	Phase	FY 23 TIP Request	FY 23 Obligated	Remaining Funding
4483491	BOCA RATON PASSENGER RAIL STATION - BRIGHTLINE	FEC at NW4th Street, adjacent to Boca Raton Public Library New Passenger Rail Station at Brightline, Parking Garage, and Track Improvement	CAP	16,350,000	-	16,350,000
2296647	SR-7 FROM OKEECHOBEE BLVD TO 60TH ST	Widen from 2 lanes to 4 lanes.	CST	10,491,222	-	10,491,222
4397581	I-95 AT INDIANTOWN RD	Reconstruct and signalize I-95 NB off ramp; lengthen EB Indiantown Rd left turn storage lane; add EB auxiliary lane on Indiantown Rd from I-95 exit to Island Way; add WB auxiliary lane from Jupiter West Plaza to I-95 SB on ramp; restripe existing right turn lane to a shared/thru right turn lane.	CST	9,703,979	-	9,703,979
2296646	SR-7 FROM 60TH ST TO NORTHLAKE BLVD	Construct new 4-lane roadway.	CST	8,336,976	-	8,336,976
4417551	US-1/SR-5 FROM BROWARD COUNTY LINE TO SPANISH RIVER BLVD	ATMS DEPLOYMENT ON US-1 IN SOUTHERN PALM BEACH COUNTY PROJECT IS PART OF TSM&O MASTER PLAN	CST	2,567,500	-	2,567,500
2296584	ATLANTIC AVE/SR-806 FROM SR-7/US- 441 TO WEST OF LYONS RD	Widen from 2 lanes to 4 lanes, including 7' bike lanes and 6' sidewalks	ROW	3,209,473	1,310,665	1,898,808
4460781	SE 1ST ST FROM BOYNTON BEACH BLVD TO WOOLBRIGHT RD	Construct 10' shared use path on west side of roadway.	CST	995,000	-	995,000
4132601	I-95 AT PALM BEACH LAKES BLVD	Interchange improvements. A traffic study will start in 2021. The detail scope of the project will be determined after the traffic study.	PE	692,456	-	692,456
4443501	CLEAR LAKE TRAIL FROM OKEECHOBEE BLVD/SR-704 TO PALM BEACH LAKES BLVD	Construct 10' shared use path on west side of Clear Lake.	CST	5,000	553,511	(548,511)
4383941	HOMEWOOD BLVD FROM OLD GERMANTOWN RD TO LOWSON BLVD	Install designated bike lanes and sidewalks.	CST	19,892	574,837	(554,945)

Fiscal Year 23 Federal Obligations Summary Compares TPA Transportation Improvement Program (TIP) Requests with Actual Obligations Summary of requests and obligations difference of more than \$500,000

FM	Location	Description	Phase	FY 23 TIP Request	FY 23 Obligated	Remaining Funding
2319321	I-95 AT GATEWAY BLVD	Widen roadway and turn lanes on Gateway Blvd from Quantum Blvd to NE 1st Way. Enhance interchange at I-95 by widening on and off wraps.	PE	-	566,064	(566,064)
4483021	KYOTO GARDENS DR FROM NORTH MILITARY TRL TO ALTERNATE A1A	Construct 5' bike lanes and 8' pathway on north side of roadway, also includes widening into median, milling and resurfacing, and pedestrian lighting at midblock crossings.	CST	886,162	1,494,340	(608,178)
4443791	YAMATO RD FROM WEST OF JOG RD TO I 95 AND 16 INTERSECTIONS IN DOWNTOWN BOCA RATON	Install Adaptive Traffic Control Systems.	CST	5,000	631,741	(626,741)
4460841	VARIOUS LOCATIONS ALONG HOLLY DRIVE	Install pedestrian activated flashers at 12 existing crossings.	CST	263,959	904,785	(640,826)
4460771	SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD	Construct 12' shared use paths, high visibility crosswalks, and pedestrian lighting.	CST	995,000	1,779,567	(784,567)
4456231	I-95 FROM SOUTH OF PALM BEACH LAKES BLVD TO NORTH OF 45TH ST	IMPROVE LIGHTING ALONG THE I-95 SEGMENT FROM S OF PALM LAKES BLVD TO N OF 45 ST; INSTALL A ROAD WEATHER INFORMATION SYSTEM (RWIS) FOR SB TRAFFIC APPROACHING PALM BEACH LAKES BLVD; RESTRIPE/REFURBISH PAVEMENT MARKINGS WITHIN SEGMENT; NPV=2,086,399;BC RATIO 4 3 SHSP= 1 & 4 LANE DEPARTURE & AGGRESSIVE DRIVING	CST	33,650	819,315	(785,665)
4331096	I-95 FROM BROWARD COUNTY LINE TO NORTH OF LINTON BLVD	Preliminary engineering to evaluate additional capacity on I-95 from the Palm Beach/Broward County Line to Linton Blvd (Corridor design).	CST	-	895,654	(895,654)
4443711	WESTGATE AVE FROM WABASSO DRIVE TO CONGRESS AVE	Roadway repurposing to add designated bike lanes and widen sidewalks.	CST	-	907,683	(907,683)
4372791	I-95 AT WOOLBRIGHT RD	Modify existing interchange and ramps to build triple-left turn lanes from I-95 onto Woolbright Rd. Limits are from SW18th St to just west of SW 2nd St.	PE	-	958,609	(958,609)

Fiscal Year 23 Federal Obligations Summary Compares TPA Transportation Improvement Program (TIP) Requests with Actual Obligations Summary of requests and obligations difference of more than \$500,000

FM	Location	Description	Phase	FY 23 TIP Request	FY 23 Obligated	Remaining Funding
4483011	CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS	Construct ADA curb ramps and sidewalks.	CST	-	1,144,461	(1,144,461)
4400431	BRANT DR BRIDGE REPLACEMENT FR OREGON LN TO AVOCET RD	Replace bridge and install 10' shared use paths	CST	-	1,471,320	(1,471,320)
4368961	LOWSON BOULEVARD/SW 10TH STREET FROM DOVER ST TO SE 6TH AVENUE	Install bike lanes and sidewalks.	CST	-	1,554,169	(1,554,169)
4443761	PARKER AVE FROM FOREST HILL BLVD/SR-882 TO NOTTINGHAM BLVD	Install separated bike lanes, pedestrian lighting and street trees.	CST	3,653,013	5,295,435	(1,642,422)
4415321	BARWICK RD FROM WEST ATLANTIC AVE TO LAKE IDA RD	Construct sidewalks and separated bicycle lanes.	CST	2,495,000	4,187,221	(1,692,221)
4190131	SOUTHERN BLVD BRIDGES 930097 & 930098	Bridge Replacement	CST	-	1,735,957	(1,735,957)
4443701	LYONS RD/ SANSBURY WAY FROM FOREST HILL BLVD TO OKEECHOBEE BLVD	Construct separated bicycle lanes	CST	-	2,159,385	(2,159,385)
4415331	LINDELL BLVD AND SW 10TH AVE FROM WEST OF S DIXIE HWY TO LINTON BLVD	Install sidewalks and separated bike lanes on: Lindell Blvd from SW 10th Ave to west of S Dixie Hwy and SW 10th Ave from Lindell Blvd to Linton Blvd.	CST	2,723,349	4,917,292	(2,193,943)
4440791	BOYNTON BEACH FROM I-95 TO US-1 AND NEARBY STREETS	Lane width reductions to construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting Boynton Beach Blvd from I-95 to US-1 including Ocean Ave from 3rd St to US-1.	CST	-	5,066,508	(5,066,508)
4124204	I-95 AT GLADES RD/SR-808	Construct separated auxiliary lanes from WB Glades Road to I-95 over Airport Rd, provide improved bike lanes. Also includes Glades Rd from Butts Rd to FAU. G/W 433109-5 & 435384-1	CST	-	5,703,259	(5,703,259)
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708	Widen roadway from 4 lanes to 6 lanes and reconstruct Northlake intersection to include displaced N/S left turn lanes.	CST	553,397	7,468,985	(6,915,588)

PAGE 1 PALM BEACH TPA	FLORIDA DEPARTMENT OF T OFFICE OF WORK P ANNUAL OBLIGATI =========== HIGHWAYS ==========	ROGRAM DNS REPORT ===		DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
ITEM NUMBER:229658 4 DISTRICT:04 ROADWAY ID:93030000	PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM WEST COUNTY:PALM BEACH PROJECT LENGTH:		F LYONS ROAD	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE		2023	_	
PHASE: RIGHT OF WAY / RESPONSIBL GFSA SA SU TOTAL 229658 4 TOTAL 229658 4	E AGENCY: MANAGED BY FDOT	64,90 433,50 812,26 1,310,66 1,310,66	0 5 5	
ITEM NUMBER:229664 3 DISTRICT:04 ROADWAY ID:93270001	PROJECT DESCRIPTION:SR-7 FROM 60TH STREET TO NORTH COUNTY:PALM BEACH PROJECT LENGTH:			*NON-SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4
FUND CODE PHASE: RIGHT OF WAY / RESPONSIBL	e agency: managed by fdot	2023	-	
SU TOTAL 229664 3 TOTAL 229664 3		5,95: 5,95 : 5,95 :	9	
ITEM NUMBER:229896 1 DISTRICT:04 ROADWAY ID:93310000	PROJECT DESCRIPTION:SR-710/BEELINE HWY FROM WEST O COUNTY:PALM BEACH PROJECT LENGTH:	F AUSTRALIAN AVE TO OLD 1 .819MI	DIXIE HWY	*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE		2023	_	
PHASE: CONSTRUCTION / RESPONSIBL HPP TOTAL 229896 1 TOTAL 229896 1	E AGENCY: MANAGED BY FDOT	86,16 86,16 86,16	1	
ITEM NUMBER:231932 1 DISTRICT:04 ROADWAY ID:93000147	PROJECT DESCRIPTION:SR-9/I-95 @ GATEWAY BLVD. INTE COUNTY:PALM BEACH PROJECT LENGTH:			*SIS* TYPE OF WORK:INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2023	_	
PHASE: PRELIMINARY ENGINEERING / NHPP	RESPONSIBLE AGENCY: MANAGED BY FDOT	566,064	4	
PHASE: RIGHT OF WAY / RESPONSIBL SA		64,82	3	
PHASE: GRANTS AND MISCELLANEOUS SA TOTAL 231932 1 TOTAL 231932 1	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	5,61: 636,49: 636,49:	9	

PAGE 2 PALM BEACH TPA	FLORIDA DEPARTMENT OF TH OFFICE OF WORK PH ANNUAL OBLIGATIO ====================================	ROGRAM ONS REPORT	1	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
	HIGHWAYS	===		
ITEM NUMBER:412420 3 DISTRICT:04 ROADWAY ID:93220000	PROJECT DESCRIPTION:SR-9/I-95 FROM NORTH OF GLADES COUNTY:PALM BEACH PROJECT LENGTH:		TH OF CONGRESS AVE	*SIS* TYPE OF WORK:INTERCHANGE (NEW) LANES EXIST/IMPROVED/ADDED: 8/ 0/ 2
FUND CODE		202	23	
PHASE: CONSTRUCTION / RESPONSIB	LE AGENCY: MANAGED BY FDOT		162 119	
SU TOTAL 412420 3 TOTAL 412420 3			-163,117 -163,117 -163,117	
ITEM NUMBER:412420 4 DISTRICT:04 ROADWAY ID:93004000	PROJECT DESCRIPTION:SR-9/I-95 @ SR-808/GLADES ROAD COUNTY:PALM BEACH PROJECT LENGTH:			*SIS* TYPE OF WORK:INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1
FUND CODE		202	23	
PHASE: RAILROAD AND UTILITIES / NHPP	RESPONSIBLE AGENCY: MANAGED BY FDOT		152,978	
PHASE: CONSTRUCTION / RESPONSIB NHPP	LE AGENCY: MANAGED BY FDOT		5,649,496	
SA TOTAL 412420 4 TOTAL 412420 4			53,763 5,856,237 5,856,237	
ITEM NUMBER:412733 1 DISTRICT:04 ROADWAY ID:93220000	PROJECT DESCRIPTION:SR-9/I-95 @ 10TH AVE NORTH COUNTY:PALM BEACH PROJECT LENGTH:	.020MI		*SIS* TYPE OF WORK:INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED:20/12/ 4
FUND CODE		202	23	
PHASE: PRELIMINARY ENGINEERING SA TOTAL 412733 1 TOTAL 412733 1	/ RESPONSIBLE AGENCY: MANAGED BY FDOT		5,046 5,046 5,046	
ITEM NUMBER:413257 1 DISTRICT:04 ROADWAY ID:93220000	PROJECT DESCRIPTION:SR-9/I-95 @ HYPOLUXO ROAD COUNTY:PALM BEACH PROJECT LENGTH:	1.810MI		*SIS* TYPE OF WORK:INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0
FUND CODE		202	23	
PHASE: PRELIMINARY ENGINEERING NHPP	/ RESPONSIBLE AGENCY: MANAGED BY FDOT		168,660	
PHASE: GRANTS AND MISCELLANEOUS NHPP	/ RESPONSIBLE AGENCY: MANAGED BY FDOT		1,736	
TOTAL 413257 1 TOTAL 413257 1			170,396	

PAGE 3	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/05/2023
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PALM BEACH TPA	ANNUAL OBLIGATIONS REPORT	MBROBLTP
	HIGHWAYS	
ITEM NUMBER:419013 1	PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098	*NON-SIS*
DISTRICT:04 ROADWAY ID:93120000	COUNTY:PALM BEACH PROJECT LENGTH: .757MI	TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
ROADWAT ID-95120000	FROELET HERGIN	ERNES ERIST/THEROVED/RDDED: 2/ 2/ 0
FUND	2023	
CODE	2023	
PHASE: CONSTRUCTION / RESP	ONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	-69,495	
NHBR RED	-1,394 1,012,405	
SA	723,552	
TOTAL 419013 1	1,665,068	
TOTAL 419013 1	1,665,068	
ITEM NUMBER:419251 1	PROJECT DESCRIPTION:SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON	
DISTRICT:04 ROADWAY ID:93310000	COUNTY:PALM BEACH PROJECT LENGTH: 3.142MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE	2023	
DILLCE. CONCEDITORION / DECD	ONCEDIE AGENCY, MANAGED DY EDOT	
PROT	ONSIBLE AGENCY: MANAGED BY FDOT 7,468,985	
TOTAL 419251 1	7,468,985	
TOTAL 419251 1	7,468,985	
ITEM NUMBER:419345 2	PROJECT DESCRIPTION:SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CREST	
DISTRICT:04 ROADWAY ID:93120000	COUNTY:PALM BEACH PROJECT LENGTH: 7.215MI	TYPE OF WORK:ADD LANES & REHABILITATE PVMNT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1
FUND CODE	2023	
CODE	2023	
	ONSIBLE AGENCY: MANAGED BY FDOT	
SA	UNSIBLE AGENCI: MANAGED BI FDOI 54,744	
SU	-1,412	
TOTAL 419345 2	53,332	
TOTAL 419345 2	53,332	
		10-5-
ITEM NUMBER:427516 1 DISTRICT:04	PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF L30 CANAL TO N. OF GATEWAY BLVD COUNTY:PALM BEACH	*SIS* TYPE OF WORK:RESURFACING
ROADWAY ID:93220000	PROJECT LENGTH: 7.644MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND		
CODE	2023	
PHASE: CONSTRUCTION / RESPONDED	ONSIBLE AGENCY: MANAGED BY FDOT -46,856	
SA	-40,850 228,300	
TOTAL 427516 1 TOTAL 427516 1	181,444 181,444	

PAGE 4 PALM BEACH TPA	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ============ HIGHWAYS ====================================	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
ITEM NUMBER:427516 2 DISTRICT:04 ROADWAY ID:93220000	PROJECT DESCRIPTION:SR-9/I-95 FROM GATEWAY BOULEVARD TO LANTANA ROAD COUNTY:PALM BEACH PROJECT LENGTH: 2.354MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION , HSP NHPP SA TOTAL 427516 2 TOTAL 427516 2	<pre>/ RESPONSIBLE AGENCY: MANAGED BY FDOT</pre>	
ITEM NUMBER:428400 2 DISTRICT:04 ROADWAY ID:93040000	PROJECT DESCRIPTION:SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD COUNTY:PALM BEACH PROJECT LENGTH: .721MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION , NHBR SA TOTAL 428400 2 TOTAL 428400 2	<pre>/ RESPONSIBLE AGENCY: MANAGED BY FDOT</pre>	
ITEM NUMBER:430608 2 DISTRICT:04 ROADWAY ID:93016000	PROJECT DESCRIPTION:SR-882/FOREST HILL BOULEVARD AT 16TH PLACE SOUTH COUNTY:PALM BEACH PROJECT LENGTH: .164MI	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2023	
PHASE: RAILROAD AND U SA	JTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT -5,010	
PHASE: CONSTRUCTION , SA TOTAL 430608 2 TOTAL 430608 2	7 RESPONSIBLE AGENCY: MANAGED BY FDOT 6,902 1,892 1,892	
ITEM NUMBER:431650 1 DISTRICT:04 ROADWAY ID:93000239	PROJECT DESCRIPTION:NE 2ND AVE FROM NE 4TH STREET TO GEORGE BUSH BLVD. COUNTY:PALM BEACH PROJECT LENGTH: .333MI	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION , TALT TOTAL 431650 1 TOTAL 431650 1	<pre>/ RESPONSIBLE AGENCY: MANAGED BY FDOT</pre>	

PAGE 5 PALM BEACH TPA	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ============ HIGHWAYS ====================================	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
ITEM NUMBER:432344 1 DISTRICT:04 ROADWAY ID:93200000	PROJECT DESCRIPTION:SR-804/BOYNTON BEACH BLVD FROM WEST OF JOG ROAD TO CONGRESS AVENUE COUNTY:PALM BEACH PROJECT LENGTH: 3.711MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE 	2023	
TOTAL 432344 1 TOTAL 432344 1	NSIBLE AGENCY: MANAGED BY FDOT 2,081 2,081 2,081	
ITEM NUMBER:433109 4 DISTRICT:04 ROADWAY ID:93220000	PROJECT DESCRIPTION:SR-9/I-95 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD. COUNTY:PALM BEACH PROJECT LENGTH: 2.719MI	*SIS* TYPE OF WORK:ADD SPECIAL USE LANE LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONENT NHEX NHPP TOTAL 433109 4 TOTAL 433109 4	NSIBLE AGENCY: MANAGED BY FDOT 2,653 -122,624 -119,971 -119,971	
ITEM NUMBER:433109 5 DISTRICT:04 ROADWAY ID:93220000	PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD. COUNTY:PALM BEACH PROJECT LENGTH: 5.831MI	*SIS* TYPE OF WORK:ADD SPECIAL USE LANE LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONNHPP SA TOTAL 433109 5 TOTAL 433109 5	NSIBLE AGENCY: MANAGED BY FDOT 250,098 50,422 300,520 300,520	
ITEM NUMBER:433109 6 DISTRICT:04 ROADWAY ID:93220000	PROJECT DESCRIPTION:SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO NORTH OF LINTON BL COUNTY:PALM BEACH PROJECT LENGTH: 9.100MI	VD. *SIS* TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONNHPP TOTAL 433109 6 TOTAL 433109 6	NSIBLE AGENCY: MANAGED BY FDOT 895,654 895,654 895,654	

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PALM BEACH TPA	ANNUAL OBLIGATION:	S REPORT		MBROBLTP
	HIGHWAYS	=		
ITEM NUMBER:433474 1	PROJECT DESCRIPTION:FERN STREET FROM TAMARIND AVENUE	TO FLACIER DRIVE		*NON-SIS*
DISTRICT:04 ROADWAY ID:93900011	COUNTY: PALM BEACH	.418MI		TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
	FROUECI LENGIN.	. 41001		LANES EAISI/IMPROVED/ADDED. 0/ 0/ 0
FUND CODE		2023		
	SPONSIBLE AGENCY: MANAGED BY FDOT			
TALT TOTAL 433474 1			290 290	
TOTAL 433474 1			290	
ITEM NUMBER:434273 3	PROJECT DESCRIPTION:SR-9/I-95 FROM SR-706/INDIANTOWN	DD TO DAIM DEACU/N	ADTEN COINTY I	INE *SIS*
DISTRICT:04 ROADWAY ID:93220000	COUNTY:PALM BEACH PROJECT LENGTH: :		ARIIN COUNIY L.	TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
		5.001H1		
FUND CODE		2023		
PHASE: CONSTRUCTION / RES HSP	SPONSIBLE AGENCY: MANAGED BY FDOT	-38	,140	
TOTAL 434273 3		-38	,140	
TOTAL 434273 3		-38	,140	
ITEM NUMBER:434722 1	PROJECT DESCRIPTION:SR-9/I-95 @ SR-806/ATLANTIC AVEN	UE INTERCHANGE		*SIS*
DISTRICT:04 ROADWAY ID:93030000	COUNTY:PALM BEACH PROJECT LENGTH:	.852MI		TYPE OF WORK:INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND				
CODE		2023		
PHASE: RAILROAD AND UTIL	ITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		- 8	,215	
	SPONSIBLE AGENCY: MANAGED BY FDOT	200	502	
NHPP SA		-385	,503 960	
TOTAL 434722 1 TOTAL 434722 1			,758 ,758	
ITEM NUMBER:435158 1	PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD AT SANSBURY N	WAY/LYONS RD.		*SIS*
DISTRICT:04 ROADWAY ID:93120000	COUNTY:PALM BEACH PROJECT LENGTH:	.327MI		TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0
FUND				
CODE		2023		
PHASE: CONSTRUCTION / RE	SPONSIBLE AGENCY: MANAGED BY FDOT			
SA SU		85	,269 -5	
TOTAL 435158 1			,264	
TOTAL 435158 1		85	,264	

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PALM BEACH TPA	OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT	TIME RUN: 15.24.33 MBROBLTP
	======================================	
	HIGHWAYS	
ITEM NUMBER:435384 1	PROJECT DESCRIPTION:SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE	*SIS*
DISTRICT:04 ROADWAY ID:93220000	COUNTY:PALM BEACH PROJECT LENGTH: .639MI	TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED:10/ 5/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONS		
NHPP SA	185,526 -22,822	
TOTAL 435384 1 TOTAL 435384 1	162,704 162,704	
	102,704	
ITEM NUMBER:435803 1	PROJECT DESCRIPTION:SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE	*SIS*
DISTRICT:04 ROADWAY ID:93220000	COUNTY:PALM BEACH PROJECT LENGTH: 2.806MI	TYPE OF WORK:INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1
FUND		
CODE	2023	
PHASE: PRELIMINARY ENGINEERING	G / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP SA	82,041 -5	
PHASE: RIGHT OF WAY / RESPONS	IBLE AGENCY: MANAGED BY FDOT	
NHPP	1,000	
PHASE: GRANTS AND MISCELLANEOU NHPP	US / RESPONSIBLE AGENCY: MANAGED BY FDOT 29,811	
TOTAL 435803 1	112,847	
TOTAL 435803 1	112,847	
ITEM NUMBER:436113 1	PROJECT DESCRIPTION:SR-802/LAKE WORTH RD. FROM SHERWOOD FOREST BLVD. TO SR-809 MI	LITARY TR *NON-SIS*
DISTRICT:04 ROADWAY ID:93180000	COUNTY:PALM BEACH PROJECT LENGTH: 1.539MI	TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND		
CODE	2023	
PHASE: CONSTRUCTION / RESPONS HSP	IBLE AGENCY: MANAGED BY FDOT 73	
TOTAL 436113 1 TOTAL 436113 1	73 73	
	73	
ITEM NUMBER:436304 1	PROJECT DESCRIPTION:SR-9/I-95 SOUTHBOUND RAMPS AT GATEWAY BLVD.	*SIS*
DISTRICT:04 ROADWAY ID:93000147	COUNTY:PALM BEACH PROJECT LENGTH: .166MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND		
CODE	2023	
PHASE: CONSTRUCTION / RESPONS		
NHPP TOTAL 436304 1	-33,300 -33,300	
TOTAL 436304 1 TOTAL 436304 1	-33,300 -33,300	

PAGE 8 PALM BEACH TPA	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================		DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
ITEM NUMBER:436307 1 DISTRICT:04 ROADWAY ID:93120000	PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD AT FOREST HILL BLVD COUNTY:PALM BEACH PROJECT LENGTH: .463MI		*SIS* TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2023		
PHASE: CONSTRUCTION / RESPONS NHPP TOTAL 436307 1 TOTAL 436307 1	SIBLE AGENCY: MANAGED BY FDOT	1,000 1,000 1,000	
ITEM NUMBER:436894 2 DISTRICT:04 ROADWAY ID:93541000 FUND	PROJECT DESCRIPTION:EL CLAIRE RANCH ROAD OVER LWDD L-30 CANAL COUNTY:PALM BEACH PROJECT LENGTH: .099MI		*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
CODE ——— PHASE: CONSTRUCTION / RESPONS SU TOTAL 436894 2	SIBLE AGENCY: MANAGED BY FDOT	-38,227 -38,227	
TOTAL 436894 2 ITEM NUMBER:436894 4 DISTRICT:04 ROADWAY ID:93900032 FUND CODE	PROJECT DESCRIPTION:SEMINOLE DRIVE @ L-16 CANAL COUNTY:PALM BEACH PROJECT LENGTH: .054MI 2023	-38,227	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
	G / RESPONSIBLE AGENCY: MANAGED BY FDOT	-37,469	
PHASE: CONSTRUCTION / RESPONS SU TOTAL 436894 4 TOTAL 436894 4	SIBLE AGENCY: MANAGED BY FDOT	-46,692 -84,161 -84,161	
ITEM NUMBER:436896 1 DISTRICT:04 ROADWAY ID:93000100	PROJECT DESCRIPTION:LOWSON BOULEVARD/SW 10TH STREET FROM DOVER ROA COUNTY:PALM BEACH PROJECT LENGTH: 2.365MI	D TO US-1/SE 5TH	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2023		
PHASE: CONSTRUCTION / RESPONS SU	SIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH	1,450,775	
PHASE: CONSTRUCTION / RESPONS SU TOTAL 436896 1 TOTAL 436896 1		103,394 1,554,169 1,554,169	

PAGE 9 PALM BEACH TPA	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
ITEM NUMBER:436899 1 DISTRICT:04 ROADWAY ID:93900017	PROJECT DESCRIPTION:HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH COUNTY:PALM BEACH PROJECT LENGTH: .721MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPON	SIBLE AGENCY: MANAGED BY FDOT	
SA TOTAL 436899 1 TOTAL 436899 1	7,168 7,168 7,168	
ITEM NUMBER:436932 1 DISTRICT:04 ROADWAY ID:93900149	PROJECT DESCRIPTION:NORTH SHORE NEIGHBORHOOD MULTIPLE STREET SIDEWALK COUNTY:PALM BEACH PROJECT LENGTH: 4.352MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONS TALT TOTAL 436932 1 TOTAL 436932 1	SIBLE AGENCY: MANAGED BY FDOT -5,682 -5,682 -5,682	
ITEM NUMBER:437279 1 DISTRICT:04 ROADWAY ID:93220000	PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT R COUNTY:PALM BEACH PROJECT LENGTH: 3.214MI	COAD *SIS* TYPE OF WORK:INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2023	
	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP TOTAL 437279 1 TOTAL 437279 1	958,609 958,609 958,609	
ITEM NUMBER:437836 1 DISTRICT:04 ROADWAY ID:93210000	PROJECT DESCRIPTION:SR-7/US-441 SOUTH OF SR-806/ATLANTIC AVE. TO SR-804/BOYNTON BEAC COUNTY:PALM BEACH PROJECT LENGTH: 5.090MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2023	
	SIBLE AGENCY: MANAGED BY FDOT	
HSP TOTAL 437836 1 TOTAL 437836 1	825 825 825	
ITEM NUMBER:437868 1 DISTRICT:04 ROADWAY ID:93120100	PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441 COUNTY:PALM BEACH PROJECT LENGTH: .914MI	*SIS* TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERII NHPP	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT 36 167,957	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT _____ HIGHWAYS _____

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PHASE: GRANTS AND MISCELLA NHPP	NEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 14,594	
NHPP FOTAL 437868 1 FOTAL 437868 1	14,594 182,551 182,551	
ITEM NUMBER:438289 1 DISTRICT:04 ROADWAY ID:93512501	PROJECT DESCRIPTION:SEACREST BLVD FROM NE 22 ST TO GULFSTREAM BLVD COUNTY:PALM BEACH PROJECT LENGTH: .396MI	*NON-SIS TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 1/ 1/ (
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY: MANAGED BY FDOT	
TALU TOTAL 438289 1 TOTAL 438289 1	-989 -989 -989	
ITEM NUMBER:438290 1 DISTRICT:04 ROADWAY ID:93900133	PROJECT DESCRIPTION:VILLAGE OF ROYAL PALM BEACH COUNTY:PALM BEACH PROJECT LENGTH: 15.786MI	*NON-SIS TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-4,739	
	ONSIBLE AGENCY: MANAGED BY VILLAGE OF ROYAL PALM BEACH	
TALT TALU	-131,018 -10,782	
TOTAL 438290 1 TOTAL 438290 1	-146,539 -146,539	
ITEM NUMBER:438291 1	PROJECT DESCRIPTION: BELLE GLADE CITYWIDE - VARIOUS LOCATIONS	*NON-SI
DISTRICT:04 ROADWAY ID:93000065	COUNTY:PALM BEACH PROJECT LENGTH: 2.562MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY: MANAGED BY FDOT	
SA TALU	340,987 -17,435	
TOTAL 438291 1	323,552	
TOTAL 438291 1	323,552	
ITEM NUMBER:438384 1	PROJECT DESCRIPTION: AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD	*NON-SI
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:LIGHTING
ROADWAY ID:93025502	PROJECT LENGTH: 1.130MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEED SU	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT -3,706	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT _____ HIGHWAYS _____

	19,917
	23,623
STRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	

ITEM NUMBER:438385 1 DISTRICT:04 ROADWAY ID:93900045	PROJECT DESCRIPTION:WEST PALM BEACH - VARIOUS LOCATIONS COUNTY:PALM BEACH PROJECT LENGTH: 10.494MI	
FUND CODE		2023
PHASE: CONSTRUCTION / RESPONSIBLE AG TALT TALU	ENCY: MANAGED BY CITY OF WEST PALM BEACH	-50,791 -187,013
PHASE: CONSTRUCTION / RESPONSIBLE AG TALU TOTAL 438385 1 TOTAL 438385 1	ENCY: MANAGED BY FDOT	-4,915 -242,719 -242,719

ITEM NUMBER:438386 2 DISTRICT:04 ROADWAY ID:93020000	PROJECT DESCRIPTION:SR-5/US-1 FROM 59TH ST TO SR-850/NORTHLA COUNTY:PALM BEACH PROJECT LENGTH: 3.065MI	KE BLVD
FUND CODE		2023
PHASE: PRELIMINARY ENGINEERING SU	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	12,572
PHASE: RAILROAD AND UTILITIES , SU TOTAL 438386 2 TOTAL 438386 2	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	15,000 27,572 27,572

ITEM NUMBER:438394 1 PROJ DISTRICT:04 ROADWAY ID:93919000	ECT DESCRIPTION:HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD COUNTY:PALM BEACH PROJECT LENGTH: .783MI
FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONS SU	IBLE AGENCY: MANAGED BY FDOT -599
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY GFSU SU TOTAL 438394 1 TOTAL 438394 1	: MANAGED BY FDOT 379,237 195,600 574,238 574,238

NON-SIS TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

SIS TYPE OF WORK: BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

NON-SIS TYPE OF WORK: BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

ITEM NUMBER:438395 1	PROJECT DESCRIPTION:GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE	TO SR-A1A	*NON-SIS*
DISTRICT:04 ROADWAY ID:93660000	COUNTY:PALM BEACH PROJECT LENGTH: .847MI		TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND			
CODE	2	023	
	-		
PHASE: PRELIMINARY ENGINEE SU	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	-29,891	
	PONSIBLE AGENCY: MANAGED BY FDOT		
GFSA	PONSIBLE AGENCI: MANAGED BI PDOI	10,324	
SU		154,544	
	ANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	0.001	
SU TOTAL 438395 1		-2,831 132,146	
TOTAL 438395 1		132,146	
ITEM NUMBER:438402 1	PROJECT DESCRIPTION:NE 5TH AVENUE FROM BOCA RATON ROAD TO SR-	5/US-1	*NON-SIS*
DISTRICT:04 ROADWAY ID:93000217	COUNTY:PALM BEACH PROJECT LENGTH: 1.119MI		TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND			
CODE	2	023	
	-		
PHASE: CONSTRUCTION / RESP SU	PONSIBLE AGENCY: MANAGED BY FDOT	-7,240	
TOTAL 438402 1		-7,240	
TOTAL 438402 1		-7,240	
ITEM NUMBER:438881 1	PROJECT DESCRIPTION:W PALMETTO ROAD SFRTA CROSSING NO. 628165	L	*NON-SIS*
DISTRICT:04 ROADWAY ID:93260000	COUNTY:PALM BEACH PROJECT LENGTH: .010MI		TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND			
CODE	2	023	
	-		
PHASE: RAILROAD AND UTILIT RHH	FIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	206 042	
TOTAL 438881 1		306,842 306,842	
TOTAL 438881 1		306,842	
ITEM NUMBER: 439755 1	PROJECT DESCRIPTION:SR-9/I-95 SOUTHBOUND RAMPS AT SR-704/OKEE	CHOBEE BOULEVARD	*SIS*
DISTRICT:04 ROADWAY ID:93280000	COUNTY:PALM BEACH PROJECT LENGTH: .164MI		TYPE OF WORK: ADD RIGHT TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1
FUND			
CODE	2	023	
	-		
	PONSIBLE AGENCY: MANAGED BY FDOT	1.4	
NHPP TOTAL 439755 1		-14 -14	
momat 430855 1		14	

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ITEM NUMBER:439842 1	PROJECT DESCRIPTION:SR-25/US-27 FROM THE BROWARD/PALM BEACH COUNTYLINE TO MP 12.626	*SIS*
DISTRICT:04 ROADWAY ID:93160000	COUNTY:PALM BEACH PROJECT LENGTH: 12.626MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPO GFSA	DNSIBLE AGENCY: MANAGED BY FDOT -39,246	
HSP	66,497	
SA	-88,154	
TOTAL 439842 1 TOTAL 439842 1	-60,903 -60,903	
TTTN NTNDDD 420044 1		
ITEM NUMBER:439844 1 DISTRICT:04	PROJECT DESCRIPTION:SR-804/BOYNTON BEACH BLVD. FROM LYONS ROAD TO E. OF FLORIDA TURNP COUNTY:PALM BEACH	TYPE OF WORK:RESURFACING *NON-SIS*
ROADWAY ID:93200000	PROJECT LENGTH: 1.192MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND		
CODE	2023	
SA	DNSIBLE AGENCY: MANAGED BY FDOT 186,584	
TOTAL 439844 1	186,584	
TOTAL 439844 1	186,584	
ITEM NUMBER:439845 1	PROJECT DESCRIPTION:SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:RESURFACING
ROADWAY ID:93290000	PROJECT LENGTH: 2.036MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND		
CODE	2023	
SA	DNSIBLE AGENCY: MANAGED BY FDOT 5,000	
TOTAL 439845 1	5,000	
TOTAL 439845 1	5,000	
ITEM NUMBER:439929 1	PROJECT DESCRIPTION:SR-25/US-27 FROM MP 12.599 TO SOUTH OF SOUTH BAY MP 25.854	*SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK: SAFETY PROJECT
ROADWAY ID:93160000	PROJECT LENGTH: 13.228MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND		
CODE	2023	
DUASE: CONSTRUCTION / DECO	DNSIBLE AGENCY: MANAGED BY FDOT	
HSP	234,056	
SA TOTAL 439929 1	9,056 243,112	
TOTAL 439929 1 TOTAL 439929 1	243,112 243,112	

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	======== HIGHWAYS ==========	
ITEM NUMBER:439930 1 DISTRICT:04 ROADWAY ID:93160000	PROJECT DESCRIPTION:SR-25/US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS COUNTY:PALM BEACH PROJECT LENGTH: 3.073MI	*SIS* TYPE OF WORK:ADD SPECIAL USE LANE LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2
FUND CODE	2023	
PHASE: PRELIMINARY ENGINE HSP	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -16,	226
PHASE: CONSTRUCTION / RESI HSP SA TOTAL 439930 1 TOTAL 439930 1	PONSIBLE AGENCY: MANAGED BY FDOT 200, -76, 107, 107,	809 270
ITEM NUMBER:440015 1 DISTRICT:04 ROADWAY ID:93000284	PROJECT DESCRIPTION:NORTH SHORE PEDESTRIAN BRIDGE COUNTY:PALM BEACH PROJECT LENGTH: .070MI	*NON-SIS* TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINE TALU	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 33,	137
PHASE: GRANTS AND MISCELLA TALU TOTAL 440015 1 TOTAL 440015 1	ANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 7, 40, 40,	
ITEM NUMBER:440017 1 DISTRICT:04 ROADWAY ID:	PROJECT DESCRIPTION:ALLEY ENHANCEMENT FROM SE 10TH ST TO SOUTH OF ATLANT COUNTY:PALM BEACH PROJECT LENGTH: .000	IC AVE *NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESI TALT TALU TOTAL 440017 1 TOTAL 440017 1	PONSIBLE AGENCY: MANAGED BY FDOT -2, -2, -2,	292
ITEM NUMBER:440043 1 DISTRICT:04 ROADWAY ID:93000102	PROJECT DESCRIPTION:BRANT DR BRIDGE REPLACEMENT FR OREGON LN TO AVOCET R COUNTY:PALM BEACH PROJECT LENGTH: .104MI	
FUND CODE	2023	
PHASE: CONSTRUCTION / RESI CM SU	PONSIBLE AGENCY: MANAGED BY FDOT 1,426, 44,	
TOTAL 440043 1 TOTAL 440043 1	147, 1,471, 1,471,	320

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PALM BEACH TPA	ANNUAL OBLIGATIONS REPORT	MBROBLTP
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ITEM NUMBER:440044 1 DISTRICT:04 ROADWAY ID:93564000	PROJECT DESCRIPTION:BIG BLUE TRACE FROM SOUTH SHORE BLVD TO WELLINGTON TRACE COUNTY:PALM BEACH PROJECT LENGTH: 1.470MI	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPO	NSIBLE AGENCY: MANAGED BY FDOT	
SU TOTAL 440044 1 TOTAL 440044 1	-5,511 -5,511 -5,511	
ITEM NUMBER:440045 1 DISTRICT:04 ROADWAY ID:93674000	PROJECT DESCRIPTION:TRAFFIC CALMING ENHANCEMENTS FOR INDIAN TRAIL IMPROVEMENT DISTRICT COUNTY:PALM BEACH PROJECT LENGTH: 2.940MI	*NON-SIS* TYPE OF WORK:MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPO	NSIBLE AGENCY: MANAGED BY FDOT	
TOTAL 440045 1 TOTAL 440045 1	-15,906 -15,906 -15,906	
ITEM NUMBER:440830 1 DISTRICT:04 ROADWAY ID:93022501	PROJECT DESCRIPTION:SR-782/LINTON BLVD @ SFRC CROSSING# 628160C COUNTY:PALM BEACH PROJECT LENGTH: .001MI	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2023	
	NNSIBLE AGENCY: MANAGED BY FDOT	
TOTAL 440830 1 TOTAL 440830 1	2,000 2,000 2,000	
ITEM NUMBER:441527 1 DISTRICT:04 ROADWAY ID:93900180	PROJECT DESCRIPTION:NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS COUNTY:PALM BEACH PROJECT LENGTH: 2.007MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEER TALT TOTAL 441527 1 TOTAL 441527 1	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT -2,449 -2,449 -2,449 -2,449	

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	HIGHWAYS ====================================	=	
ITEM NUMBER:441530 1		TT ON O	
DISTRICT:04	PROJECT DESCRIPTION: BELVEDERE HEIGHTS - VARIOUS LOCA COUNTY: PALM BEACH		*NON-SIS* TYPE OF WORK:LIGHTING
ROADWAY ID:93900187	PROJECT LENGTH:	.751MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023	
PHASE: CONSTRUCTION / RESPONSIBL	LE AGENCY: MANAGED BY FDOT	17 445	
TALU TOTAL 441530 1		-17,445 -17,445	
TOTAL 441530 1		-17,445	
ITEM NUMBER:441531 1 DISTRICT:04 ROADWAY ID:	PROJECT DESCRIPTION:PATHWAY FROM LAMSTEIN LANE TO LA COUNTY:PALM BEACH PROJECT LENGTH:	MANCHA AVENUE	*NON-SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2023	
	- A GENGY, MANAGED DY EDOM		
PHASE: CONSTRUCTION / RESPONSIB TALT	LE AGENCY: MANAGED BY FDOT	-131	
TALU TOTAL 441531 1		-168 -299	
TOTAL 441531 1		-299	
ITEM NUMBER:441532 1 DISTRICT:04	PROJECT DESCRIPTION:BARWICK ROAD FROM WEST ATLANTIC . COUNTY:PALM BEACH		*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:93825000	PROJECT LENGTH:	1.043MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023	
PHASE: CONSTRUCTION / RESPONSIB CARU SU	LE AGENCY: MANAGED BY CITY OF DELRAY BEACH	1,692,221 2,235,340	
PHASE: CONSTRUCTION / RESPONSIB	LE AGENCY: MANAGED BY FDOT		
SU TOTAL 441532 1		259,660 4,187,221	
TOTAL 441532 1		4,187,221	
ITEM NUMBER:441533 1 DISTRICT:04	PROJECT DESCRIPTION:LINDELL BLVD FROM WEST OF SR-811 COUNTY:PALM BEACH		*NON-SIS*
ROADWAY ID:93000102	PROJECT LENGTH:	1.302M1	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE 		2023	
PHASE: PRELIMINARY ENGINEERING , SU	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	-383	
PHASE: CONSTRUCTION / RESPONSIB CARU SU	LE AGENCY: MANAGED BY CITY OF DELRAY BEACH	2,422,292 2,193,943	
PHASE: CONSTRUCTION / RESPONSIB	E AGENCY: MANAGED BY FDOT	2,173,773	
SU	TE AGENCI. MANAGEN DI INGI	301,057	
TOTAL 441533 1 TOTAL 441533 1		4,916,909 4,916,909	
	43		

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ITEM NUMBER:441570 1 DISTRICT:04 ROADWAY ID:93000129	PROJECT DESCRIPTION:36TH STREET FROM N AUSTRALIAN AVENUE TO COUNTY:PALM BEACH PROJECT LENGTH: 1.070MI	NORTH FLAGLER DRIVE	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2023	
PHASE: PRELIMINARY ENGINEER SU	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT	5,000	
PHASE: GRANTS AND MISCELLAN SU	EOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	-9,333	
TOTAL 441570 1 TOTAL 441570 1		-4,333 -4,333	
ITEM NUMBER:441572 1 DISTRICT:04 ROADWAY ID:93190000	PROJECT DESCRIPTION:INDIANTOWN ROAD FROM SR-5/US-1 TO A1A COUNTY:PALM BEACH PROJECT LENGTH: .513MI		*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2023	
PHASE: CONSTRUCTION / RESPO SU TOTAL 441572 1 TOTAL 441572 1	NSIBLE AGENCY: MANAGED BY TOWN OF JUPITER	-1,626,836 -1,626,836 -1,626,836	
ITEM NUMBER:441586 1 DISTRICT:04 ROADWAY ID:93900186	PROJECT DESCRIPTION:BRANT BRIDGE CONNECTOR COUNTY:PALM BEACH PROJECT LENGTH: .330MI		*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023	
PHASE: PRELIMINARY ENGINEER SU TOTAL 441586 1 TOTAL 441586 1	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT	5,000 5,000 5,000	
ITEM NUMBER:441631 1 DISTRICT:04 ROADWAY ID:93100000	PROJECT DESCRIPTION:SR-25/US-27 FROM HENDRY/PALM BEACH COUN COUNTY:PALM BEACH PROJECT LENGTH: 12.666MI	TYLINE TO SR-80	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023	
PHASE: CONSTRUCTION / RESPO	NSIBLE AGENCY: MANAGED BY FDOT		
SA TOTAL 441631 1 TOTAL 441631 1		300,106 300,106 300,106	

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ITEM NUMBER:441632 1 DISTRICT:04 ROADWAY ID:93180000	PROJECT DESCRIPTION:SR-802/LAKE WORTH ROAD FR RAI COUNTY:PALM BEACH PROJECT LENGTH		GE ENT *NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2023	
HSP SA	NSIBLE AGENCY: MANAGED BY FDOT	44,270 5,000	
TOTAL 441632 1 TOTAL 441632 1		49,270 49,270	
ITEM NUMBER:441755 1 DISTRICT:04 ROADWAY ID:93010000	PROJECT DESCRIPTION:SR-5/US-1 FROM BROWARD/PALM H COUNTY:PALM BEACH PROJECT LENGTH		*NON-SIS* TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2023	
PHASE: CONSTRUCTION / RESPON SA	NSIBLE AGENCY: MANAGED BY FDOT	-437,982	
TOTAL 441755 1 TOTAL 441755 1		-437,982 -437,982	
ITEM NUMBER:441756 1 DISTRICT:04 ROADWAY ID:93110001	PROJECT DESCRIPTION:SR-80 FROM SR-15 TO CR-880 - COUNTY:PALM BEACH PROJECT LENGTH		*SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2023	
PHASE: PRELIMINARY ENGINEER SU	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT	10,000	
	ES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSU SU		8,772,014 6,227,986	
PHASE: CONSTRUCTION / RESPON GFSA	NSIBLE AGENCY: MANAGED BY FDOT	5,000	
TOTAL 441756 1 TOTAL 441756 1		15,015,000 15,015,000	
ITEM NUMBER:441773 1 DISTRICT:04 ROADWAY ID:93280000	PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM S COUNTY:PALM BEACH PROJECT LENGT		JLEVARD *NON-SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2023	
	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP TOTAL 441773 1 TOTAL 441773 1		1,714 1,714 1,714	

ITEM NUMBER:441775 1 DISTRICT:04	PROJECT DESCRIPTION:SR-805/DIXIE HWY FROM EB COUNTY:PALM BAC	ł	TYPE OF WORK: TRAFFIC SIGNAL UPDATE
ROADWAY ID:93050000 FUND CODE	PROJECT LEI	NGTH: .084MI 2023	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
PHASE: PRELIMINARY ENGINEER	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP SA		75,752 500	
	NATER AGENOR. NEW GED DV DOG		
HSP HASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY: MANAGED BY FDOT	113,709	
SA		-24,044	
	NEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP TOTAL 441775 1		2,803 168,720	
TOTAL 441775 1		168,720	
ITEM NUMBER:441776 1	PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF 10TH		*SIS*
DISTRICT:04 ROADWAY ID:93220000	COUNTY:PALM BEAC PROJECT LEI	1 NGTH: 2.662MI	TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND			
CODE		2023	
PHASE: PRELIMINARY ENGINEEN HSP	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	26,879	
SA		1,657	
PHASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY: MANAGED BY FDOT		
CM SU		26,517	
TOTAL 441776 1		26,461 81,514	
TOTAL 441776 1		81,514	
ITEM NUMBER:442094 1 DISTRICT:04	PROJECT DESCRIPTION:BOUTWELL RD FROM SR-802/L COUNTY:PALM BEAC		*NON-SIS* TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:93000177	PROJECT LEI		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1
FUND			
CODE		2023	
PHASE: CONSTRUCTION / RESPO	DNSIBLE AGENCY: MANAGED BY FDOT		
SU		-4,858	
TOTAL 442094 1 TOTAL 442094 1		-4,858 -4,858	
		-1,050	

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	HIGHWA	======= YS =======	
ITEM NUMBER:442320 1 DISTRICT:04 ROADWAY ID:93130000	PROJECT DESCRIPTION:US-98/441/EAST MAIN STR COUNTY:PALM BE PROJECT	ACH	*SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023	
PHASE: RAILROAD AND UTILITIES RHH TOTAL 442320 1 TOTAL 442320 1	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	86,891 86,891 86,891	
ITEM NUMBER:442321 1 DISTRICT:04 ROADWAY ID:93110001	PROJECT DESCRIPTION:US-98/441/SR-80 @ SCFE (COUNTY:PALM BE PROJECT 1	ACH	*SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023	
PHASE: RAILROAD AND UTILITIES RHH TOTAL 442321 1 TOTAL 442321 1	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	52,428 52,428 52,428	
ITEM NUMBER:442891 1 DISTRICT:04 ROADWAY ID:93040000	PROJECT DESCRIPTION:SR-5/US-1 OVER EARMAN R. COUNTY:PALM BE. PROJECT :	ACH	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2023	
PHASE: PRELIMINARY ENGINEERING NHBR	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	1,000	
PHASE: RIGHT OF WAY / RESPONSI GFBR	BLE AGENCY: MANAGED BY FDOT	3,004,600	
PHASE: CONSTRUCTION / RESPONSE SA	BLE AGENCY: MANAGED BY FDOT	53,477	
PHASE: GRANTS AND MISCELLANEOU: NHBR TOTAL 442891 1 TOTAL 442891 1	S / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,000 3,060,077 3,060,077	
ITEM NUMBER:443155 1 DISTRICT:04 ROADWAY ID:93140000	PROJECT DESCRIPTION:HURRICANE IRMA:SR-700 A COUNTY:PALM BE PROJECT 1		*NON-SIS* TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2023	
PHASE: CONSTRUCTION / RESPONSI ER17	BLE AGENCY: MANAGED BY FDOT	-20,375	
TOTAL 443155 1 TOTAL 443155 1		-20,375 -20,375	

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ITEM NUMBER:443839 1 DISTRICT:04 ROADWAY ID:93070000	PROJECT DESCRIPTION:SR-809/MILITARY TRAIL FROM SUSSEX AVENUE TO CANAL 9 ROAD COUNTY:PALM BEACH PROJECT LENGTH: .345MI	*NON-SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERI	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP TOTAL 443839 1 TOTAL 443839 1	27,737 27,737 27,737	
ITEM NUMBER:443843 1 DISTRICT:04 ROADWAY ID:93180000	PROJECT DESCRIPTION:SR-802/LAKE WORTH ROAD AT HAVERHILL ROAD COUNTY:PALM BEACH PROJECT LENGTH: .148MI	*NON-SIS* TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERI HSP TOTAL 443843 1 TOTAL 443843 1	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT 90,563 90,563 90,563 90,563	
ITEM NUMBER:443994 1 DISTRICT:04 ROADWAY ID:93130000	PROJECT DESCRIPTION:SR-15/US-441 FROM SOUTH OF SHIRLEY DR TO EAST MAIN STREET COUNTY:PALM BEACH PROJECT LENGTH: 1.975MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPON NHRE SA	SIBLE AGENCY: MANAGED BY FDOT -103 22,784	
TOTAL 443994 1 TOTAL 443994 1	22,704 22,681 22,681	
ITEM NUMBER:444121 1 DISTRICT:04 ROADWAY ID:93220000	PROJECT DESCRIPTION:SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP COUNTY:PALM BEACH PROJECT LENGTH: .434MI	*SIS* TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERI SA TOTAL 444121 1 TOTAL 444121 1	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT 10,000 10,000 10,000	

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PALM BEACH TPA	ANNUAL OBLIGATIONS REPO	RT	MBROBLTP
	HIGHWAYS		
ITEM NUMBER:444350 1 DISTRICT:04 ROADWAY ID:	PROJECT DESCRIPTION:CLEAR LAKE TRAIL FROM SR-704/OKEECHOBE COUNTY:PALM BEACH PROJECT LENGTH: .000	E BLVD TO PALM BEACH LAK	ES BLVD *NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND			
CODE		2023	
PHASE: CONSTRUCTION / RESPONSIBI TALU	LE AGENCY: MANAGED BY CITY OF WEST PALM BEACH	514,541	
PHASE: CONSTRUCTION / RESPONSIBI	LE AGENCY: MANAGED BY FDOT		
TALT TOTAL 444350 1 TOTAL 444350 1		38,970 553,511 553,511	
ITEM NUMBER:444366 1 DISTRICT:04	PROJECT DESCRIPTION:CR-A1A/OCEAN DR FROM N OF DONALD ROSS COUNTY:PALM BEACH		TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:93760000	PROJECT LENGTH: 3.379M	I	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023	
	/ RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	/ RESPONSIBLE AGENCI: MANAGED BI FDOI	-2,793	
PHASE: CONSTRUCTION / RESPONSIBI TALT	LE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN	89,945	
TOTAL 444366 1 TOTAL 444366 1		87,152 87,152	
		077152	
ITEM NUMBER:444367 1 DISTRICT:04 ROADWAY ID:93900221	PROJECT DESCRIPTION:BRIDGEMAN DRIVE, WELLINGTON ROAD & LON COUNTY:PALM BEACH PROJECT LENGTH: .756M		IONS *NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND			,,,,
CODE		2023	
PHASE: PRELIMINARY ENGINEERING , TALT	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	-348	
PHASE: CONSTRUCTION / RESPONSIBI		-340	
TALT	LE AGENCI. MANAGED BI FDOI	7,001	
TOTAL 444367 1 TOTAL 444367 1		6,653 6,653	
ITEM NUMBER:444370 1 DISTRICT:04 ROADWAY ID:93881000	PROJECT DESCRIPTION:LYONS RD/SANSBURY WY FR SR-882/FOREST COUNTY:PALM BEACH PROJECT LENGTH: 3.818M		OBEE BV *NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND			
CODE		2023	
PHASE: CONSTRUCTION / RESPONSIBI GFSU	LE AGENCY: MANAGED BY FDOT	126,469	
PHASE: CONSTRUCTION / RESPONSIBI	LE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN		
GFSU SU		700,734 1,332,182	
TOTAL 444370 1		2,159,385	
TOTAL 444370 1	49	2,159,385	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT =========== HIGHWAYS ==============

ITEM NUMBER:444371 1 DISTRICT:04		YENUE FROM WABASSO DRIVE TO CONGRE JUNTY:PALM BEACH	SS AVENUE	*NON-SIS*
ROADWAY ID:93572000		PROJECT LENGTH: .860MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023		
PHASE: PRELIMINARY ENGINEE SU	RING / RESPONSIBLE AGENCY: MANAGED BY FDC	T	-629	
	ONSIBLE AGENCY: MANAGED BY FDOT		5,000	
PHASE: CONSTRUCTION / RESP SU	ONSIBLE AGENCY: MANAGED BY PALM BEACH COU	INTY BOARD OF COUN	902,683	
TOTAL 444371 1 TOTAL 444371 1			907,054 907,054	
ITEM NUMBER:444376 1 DISTRICT:04 ROADWAY ID:93027500		NUE FROM SR-882/FOREST HILL BLVD T DUNTY:PALM BEACH PROJECT LENGTH: 1.294MI	O NOTTINGHAM BLVD	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023		
PHASE: PRELIMINARY ENGINEE SU	RING / RESPONSIBLE AGENCY: MANAGED BY FDC)T	-3,025	
PHASE: CONSTRUCTION / RESP SU	ONSIBLE AGENCY: MANAGED BY CITY OF WEST F	PALM BEACH	5,110,000	
	ONSIBLE AGENCY: MANAGED BY FDOT			
SU TOTAL 444376 1 TOTAL 444376 1			185,435 5,292,410 5,292,410	
ITEM NUMBER:444379 1 DISTRICT:04	PROJECT DESCRIPTION:CITY OF BOC	UNTY:PALM BEACH		*NON-SIS* TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYST
ROADWAY ID:93005000 FUND		PROJECT LENGTH: 6.254MI		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
CODE		2023		
PHASE: PRELIMINARY ENGINEE SU	RING / RESPONSIBLE AGENCY: MANAGED BY FDC	Σ	-1,890	
SU	ONSIBLE AGENCY: MANAGED BY CITY OF BOCA F	RATON	631,741	
TOTAL 444379 1 TOTAL 444379 1			629,851 629,851	
		ROM SOUTH OF PALM BEACH LAKES BLVD	TO NORTH OF 45TH STREET	
ITEM NUMBER:445623 1 DISTRICT:04		DUNTY: PALM BEACH		TYPE OF WORK:LIGHTING
		DUNTY:PALM BEACH PROJECT LENGTH: 4.137MI 2023		TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP

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734,803

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PALM BEACH TPA	ANNUAL OBLIGATIONS REPORT	MBROBLTP
	HIGHWAYS	
SA	84,512	
TOTAL 445623 1	819,315	
TOTAL 445623 1	819,315	
ITEM NUMBER:445628 1	PROJECT DESCRIPTION:SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:LIGHTING
ROADWAY ID:93280000	PROJECT LENGTH: 7.570MI	LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEER HSP	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT 325,678	
TOTAL 445628 1	325,678	
TOTAL 445628 1	325,678	
ITEM NUMBER:446077 1 DISTRICT:04	PROJECT DESCRIPTION:SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD COUNTY:PALM BEACH	*NON-SIS* TYPE OF WORK:SIDEWALK
ROADWAY ID:93900250	PROJECT LENGTH: .500MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-2,592	
PHASE: CONSTRUCTION / RESPC TALU	NSIBLE AGENCY: MANAGED BY FDOT 53,000	
PHASE: CONSTRUCTION / RESPO	NSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN	
TALT TALU	43,484 1,683,083	
TOTAL 446077 1	1,776,975	
TOTAL 446077 1	1,776,975	
ITEM NUMBER:446080 1 DISTRICT:04	PROJECT DESCRIPTION:OKEECHOBEE BLVD FROM A ROAD TO FOLSOM ROAD COUNTY:PALM BEACH	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:93000204	PROJECT LENGTH: 3.175MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT TOTAL 446080 1	-2,862 -2,862	
TOTAL 446080 1	-2,862	
ITEM NUMBER:446082 1 DISTRICT:04	PROJECT DESCRIPTION:GREENVIEW SHORES FROM BINKS FOREST DRIVE TO WELLINGTON TRACE COUNTY:PALM BEACH	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:93000205	PROJECT LENGTH: 1.319MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND		
CODE	2023	
PHASE: PRELIMINARY ENGINEER	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU TOTAL 446082 1	5,000	
TOTAL 446082 1 TOTAL 446082 1	5,000 5,000	
	51	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT =========== HIGHWAYS ==================

ITEM NUMBER:446084 1 DISTRICT:04 ROADWAY ID:93000057	PROJECT DESCRIPTION:CITY OF PALM BEACH GARDENS VARIOUS L COUNTY:PALM BEACH PROJECT LENGTH: 2.76		*NON-SIS* TYPE OF WORK:SIGNING/PAVEMENT MARKINGS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023	
PHASE: PRELIMINARY ENGINEER TALT	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	-3,286	
TALT	NSIBLE AGENCY: MANAGED BY CITY OF PALM BEACH GARDENS	603,564	
	NSIBLE AGENCY: MANAGED BY FDOT	284,221	
TALT TOTAL 446084 1 TOTAL 446084 1		17,000 901,499 901,499	
ITEM NUMBER:446086 1 DISTRICT:04 ROADWAY ID:93558000	PROJECT DESCRIPTION:CRESTHAVEN BLVD FROM JOG ROAD TO SOU COUNTY:PALM BEACH PROJECT LENGTH: 2.05		*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023	
	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU TOTAL 446086 1 TOTAL 446086 1		5,000 5,000 5,000	
ITEM NUMBER:446090 1 DISTRICT:04 ROADWAY ID:93000056	PROJECT DESCRIPTION:25TH STREET FROM NORTH AUSTRALIAN AV COUNTY:PALM BEACH PROJECT LENGTH: .64		*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2023	
	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU TOTAL 446090 1 TOTAL 446090 1		5,000 5,000 5,000	
ITEM NUMBER:446102 1 DISTRICT:04 ROADWAY ID:93140000	PROJECT DESCRIPTION:SR-15 FROM N OF 1ST ST TO PALM BEACH COUNTY:PALM BEACH PROJECT LENGTH: 6.76		*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023	
DHASE: CONSTRUCTION / PEGDO	NNSIBLE AGENCY: MANAGED BY FDOT		
SA TOTAL 446102 1 TOTAL 446102 1	NOIDLE AGENCI. FRANCED BI FUOI	122,400 122,400 122,400	

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PALM BEACH TPA	ANNUAL OBLIGATIONS F	(EPORT		MBROBLTP
	HIGHWAYS			
ITEM NUMBER:447001 1 DISTRICT:04 ROADWAY ID:93050000	PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPF COUNTY:PALM BEACH PROJECT LENGTH: 17.1		TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDE	*SIS* D: 4/ 0/ 0
FUND CODE		2023		
PHASE: PRELIMINARY ENGINEERIN HSP	IG / RESPONSIBLE AGENCY: MANAGED BY FDOT	317,030		
PHASE: GRANTS AND MISCELLANEC HSP TOTAL 447001 1 TOTAL 447001 1	DUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	9,171 326,201 326,201		
ITEM NUMBER:447545 1 DISTRICT:04 ROADWAY ID:93280000	PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM EAST OF COUNTY:PALM BEACH PROJECT LENGTH: 2.4		TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDE	*SIS* D: 4/ 4/ 0
FUND CODE		2023		
PHASE: PRELIMINARY ENGINEERIN HSP	IG / RESPONSIBLE AGENCY: MANAGED BY FDOT	54,208		
TOTAL 447545 1 TOTAL 447545 1		54,208 54,208		
ITEM NUMBER:447547 1 DISTRICT:04 ROADWAY ID:93220000	PROJECT DESCRIPTION:SR-882/FOREST HILL BOULEVARD AT I-9 COUNTY:PALM BEACH PROJECT LENGTH: 1.2		TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDE	*SIS* D: 5/ 5/ 0
FUND CODE		2023		
HSP	IG / RESPONSIBLE AGENCY: MANAGED BY FDOT	161,993		
TOTAL 447547 1 TOTAL 447547 1		161,993 161,993		
ITEM NUMBER:447549 1 DISTRICT:04 ROADWAY ID:93016000	PROJECT DESCRIPTION:SR-882/FOREST HILL BOULEVARD FROM COUNTY:PALM BEACH PROJECT LENGTH:	DLIVE TREE BOULEVARD TO JOG ROA	ND TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDE	*NON-SIS* D: 6/ 0/ 0
FUND CODE		2023		
PHASE: PRELIMINARY ENGINEERIN HSP	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT	227,636		
TOTAL 447549 1 TOTAL 447549 1		227,636		

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PALM BEACH TPA	ANNUAL OBLIGATIONS REPORT	MBROBLTP
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ITEM NUMBER:447551 1 DISTRICT:04	PROJECT DESCRIPTION:I-95 FROM 12TH AVENUE S TO 10TH AVENUE N COUNTY:PALM BEACH	*SIS* TYPE OF WORK:LIGHTING
ROADWAY ID:93220000	PROJECT LENGTH: 1.320MI	LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0
FUND		
CODE	2023	
PHASE: PRELIMINARY ENGINEE	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	42,272	
TOTAL 447551 1 TOTAL 447551 1	42,272 42,272	
	12/2/2	
ITEM NUMBER:447553 1 DISTRICT:04	PROJECT DESCRIPTION:SR-805/DIXIE HIGHWAY FROM NORTH OF LUCERNE AVENUE TO WPB CANAL COUNTY:PALM BEACH	*NON-SIS* TYPE OF WORK:LIGHTING
ROADWAY ID:93050000	PROJECT LENGTH: 1.915MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND		
CODE	2023	
PHASE: PRELIMINARY ENGINEE	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	263,041	
TOTAL 447553 1 TOTAL 447553 1	263,041 263,041	
	2007012	
ITEM NUMBER:447554 1 DISTRICT:04	PROJECT DESCRIPTION:SR-5/US-1/BROADWAY AVENUE FROM 45TH STREET TO 59TH STREET COUNTY:PALM BEACH	*SIS* TYPE OF WORK:LIGHTING
ROADWAY ID:93020000	PROJECT LENGTH: .698MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND		
CODE	2023	
	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP TOTAL 447554 1	89,230 89,230	
TOTAL 447554 1	89,230	
ITEM NUMBER:448301 1	PROJECT DESCRIPTION:CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:SIDEWALK
ROADWAY ID:93000033	PROJECT LENGTH: 23.143MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND		
CODE	2023	
PHASE: PRELIMINARY ENGINEE TALT	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT -3,410	
PHASE: CONSTRUCTION / RESP	ONSIBLE AGENCY: MANAGED BY CITY OF LAKE WORTH BEACH	
SM	55,975 995,903	
TALT TALU	995,903 55,976	
DIACE · CONCEDITORION / DECE	UNDIDLE AGENCI: MANAGED BI FDUI	
PHASE: CONSTRUCTION / RESP TALT	36,607	

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	======== HIGHWAYS ===========	
ITEM NUMBER:448302 1 DISTRICT:04 ROADWAY ID:93000257	PROJECT DESCRIPTION:KYOTO GARDENS DRIVE FROM NORTH MILITARY TRAIL TO ALTERNATE A1A COUNTY:PALM BEACH PROJECT LENGTH: .562MI	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONS TALT TALU	IBLE AGENCY: MANAGED BY CITY OF PALM BEACH GARDENS 851,735 608,178	
PHASE: CONSTRUCTION / RESPONS TALT TOTAL 448302 1 TOTAL 448302 1	IBLE AGENCY: MANAGED BY FDOT 34,427 1,494,340 1,494,340	
ITEM NUMBER:449002 1 DISTRICT:04 ROADWAY ID:93900335	PROJECT DESCRIPTION:MULTI-USE PATHWAY - GRAPEVIEW BOULEVARD & KEY LIME BLVD COUNTY:PALM BEACH PROJECT LENGTH: 3.468MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERIN TALT TOTAL 449002 1 TOTAL 449002 1	G / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 5,000 5,000 5,000	
ITEM NUMBER:449005 1 DISTRICT:04 ROADWAY ID:93581000	PROJECT DESCRIPTION:BURNS ROAD FROM NORTH MILITARY TRAIL TO ALERNATE A1A COUNTY:PALM BEACH PROJECT LENGTH: .841MI	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERIN TALT TOTAL 449005 1 TOTAL 449005 1	G / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 5,000 5,000	
ITEM NUMBER:449283 1 DISTRICT:04 ROADWAY ID:93280000	PROJECT DESCRIPTION:SR-806/ATLANTIC AVE AT HOMEWOOD BLVD,SR-704 @ HAVERHILL RD COUNTY:PALM BEACH PROJECT LENGTH: .481MI	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERIN HSP SA TOTAL 449283 1 TOTAL 449283 1	G / RESPONSIBLE AGENCY: MANAGED BY FDOT 129,657 34,522 164,179 164,179	

PAGE 29 PALM BEACH TPA	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
ITEM NUMBER:449347 1 DISTRICT:04 ROADWAY ID:93006000	PROJECT DESCRIPTION:SR-807/CONGRESS AVENUE AT 10TH AVENUE NORTH COUNTY:PALM BEACH PROJECT LENGTH: .280MI	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINE HSP SA TOTAL 449347 1 TOTAL 449347 1	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 49,981 23,930 73,911 73,911	
ITEM NUMBER:449520 1 DISTRICT:04 ROADWAY ID:93220146	PROJECT DESCRIPTION:ADVANCED WWD DETECTION SYSTEM PALM BEACH COUNTY:PALM BEACH PROJECT LENGTH: 4.155MI	*SIS* TYPE OF WORK:ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINE	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP TOTAL 449520 1 TOTAL 449520 1 TOTAL DIST: 04	191,224 191,224 191,224 67,526,224	
TOTAL HIGHWAYS	67,526,224	

PAGE 30 PALM BEACH TPA	FLORIDA DEPARTMENT OF TRANSPORTA' OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPOR'		DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
		-	
	PLANNING ==================================		
ITEM NUMBER:439325 3 DISTRICT:04 ROADWAY ID:	PROJECT DESCRIPTION:PALM BEACH UPWP FY 2020/2021-2021/2022 COUNTY:PALM BEACH PROJECT LENGTH: .000		*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2023	
PHASE: PRELIMINARY ENGINE PL SU TOTAL 439325 3 TOTAL 439325 3	ERING / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH METROPOLITAN PLANNIN	-469,970 -388,491 -858,461 -858,461	
ITEM NUMBER:439325 4 DISTRICT:04 ROADWAY ID:	PROJECT DESCRIPTION:PALM BEACH UPWP FY 2022/2023-2023/2024 COUNTY:PALM BEACH PROJECT LENGTH: .000		*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2023	
	ERING / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH METROPOLITAN PLANNIN		
PL SU TOTAL 439325 4 TOTAL 439325 4		2,935,289 1,813,500 4,748,789 4,748,789	
ITEM NUMBER:448833 3 DISTRICT:04 ROADWAY ID:	PROJECT DESCRIPTION:SOUTHEAST REGIONAL PLANNING MODEL (SERP COUNTY:PALM BEACH PROJECT LENGTH: .000	MAINTENANCE ACTIVIT	*NON-SIS* TYPE OF WORK:PLANNING MODELS/DATA UPDATE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2023	
	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU TOTAL 448833 3		-11 -11	
TOTAL 448833 3		-11	
TOTAL DIST: 04 TOTAL PLANNING		3,890,317 3,890,317	
		5,050,517	

PAGE 31 PALM BEACH TPA	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP	
ITEM NUMBER:447937 1 DISTRICT:04 ROADWAY ID: FUND CODE	PROJECT DESCRIPTION:BANYAN BOULEVARD CROSSING #628120E BANYAN BLVD COUNTY:PALM BEACH PROJECT LENGTH: .000 2023		*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
PHASE: RAILROAD AND UTILITIES RHH TOTAL 447937 1 TOTAL 447937 1	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	87,589 87,589 87,589	
ITEM NUMBER:448637 1 DISTRICT:04 ROADWAY ID:	PROJECT DESCRIPTION:AVIATION BLVD / AIRPORT ACCESS ROAD COUNTY:PALM BEACH PROJECT LENGTH: .000		*SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE PHASE: CONSTRUCTION / RESPONSI SA TOTAL 448637 1 TOTAL 448637 1 TOTAL 448637 1 TOTAL JIST: 04 TOTAL RAIL	BLE AGENCY: MANAGED BY FDOT	150 150 150 87,739 87,739	

PAGE 32 PALM BEACH TPA	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
ITEM NUMBER:429767 1 DISTRICT:04 ROADWAY ID: FUND CODE 	PROJECT DESCRIPTION:SFRTA LAYOVER MAINTENANCE FACILITY W/RTA - FHWA SECTION 5307 TRAN. COUNTY:PALM BEACH PROJECT LENGTH: .000 2023	*SIS* TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
PHASE: GRANTS AND MISCELLANE SU TOTAL 429767 1 TOTAL 429767 1 TOTAL DIST: 04 TOTAL TRANSIT	EOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 4,583,265 4,583,265 4,583,265 4,583,265 4,583,265 4,583,265 4,583,265	

ITEM NUMBER:438387 1 DISTRICT:04 ROADWAY ID:93250500	PROJECT DESCRIPTION:VEHICLE DETECTION AT S COUNTY:PALM E PROJECT		*SIS* TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0
FUND CODE		2023	
PHASE: RAILROAD AND UTILIT SU	TIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	-5,000	
PHASE: CONSTRUCTION / RESE SU TOTAL 438387 1 TOTAL 438387 1	ONSIBLE AGENCY: MANAGED BY FDOT	43 -4,957 -4,957	
ITEM NUMBER:444079 1 DISTRICT:04 ROADWAY ID:93200000	PROJECT DESCRIPTION:CITY OF BOYNTON BEACH COUNTY:PALM E PROJECT		*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2023	

CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	12,000
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	230,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA SU	1,066,508 4,000,000
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SU TOTAL 444079 1 TOTAL 444079 1	-6,424 5,302,084 5,302,084

	FROM FOREST HILL BLVD TO DILLMAN ROAD Y:PALM BEACH PROJECT LENGTH: .000
FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GREENACRE TALU	IS 198,758
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT TOTAL 444359 1 TOTAL 444359 1	25,298 224,056 224,056

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PAGE 34 PALM BEACH TPA	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
ITEM NUMBER:448999 1 DISTRICT:04 ROADWAY ID: FUND CODE	PROJECT DESCRIPTION:EL RIO TRAIL FROM YAMATO ROAD TO GLADES ROAD COUNTY:PALM BEACH PROJECT LENGTH: .000 2023	*NON-SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
PHASE: PRELIMINARY ENGINEERIN TALT TOTAL 448999 1 TOTAL 448999 1 TOTAL DIST: 04 TOTAL MISCELLANEOUS GRAND TOTAL	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 5,000 5,500 5,526,183 5,526,183 81,613,728	





Summary Points of the October 19, 2023 Governing Board Meeting

PDFs of the agenda, backup materials, and presentations as well as audio and video recordings are available at <u>PalmBeachTPA.org/Board</u>.

Adopted Florida Mobility Week Proclamation – The Board recognized Mobility Week as a cooperative effort by the Florida Department of Transportation (FDOT) and its partner agencies to promote awareness of safe multimodal transportation choices at the end of October.

Approved Minutes – The Board approved its minutes for September 21, 2023.

Approved 2024 TPA Meeting Schedule – The Board approved the TPA's meeting schedule for 2024.

Approved Technical Advisory Committee (TAC) Appointment – The Board approved Cesar Martinez as the Representative for FDOT.

Citizen's Advisory Committee (CAC) Appointments – The Board approved James McCormack as the City of Lake Worth Beach Representative and Brian Rosen as the Palm Beach County District 7 Representative.

Adopted TPA Resolution 2023-21 – The Board endorsed FDOT's FY 2025-2029 Draft Tentative Work Program (DTWP)

Adopted 2024 Transportation Alternatives (TA) Program Guidelines and Scoring System – The Board adopted the 2024 TA Program Guidelines and Scoring System.

Adopted TPA Resolution 2023-23 – The Board adopted Amendment #2 to the TPA's 2045 Long Range Transportation Plan (LRTP) Cost Feasible Plan.

Adopted TPA Resolution 2023-22 – The Board reaffirmed the current membership and Apportionment Plan, the Metropolitan Planning Area Boundary Map, and regional transportation planning coordination through the Southeast Florida Transportation Council (SEFTC).

Port of Palm Beach Overview – Port of Palm Beach Director of Planning and Development, Carl Baker, shared updates on the Port's current operations and future projects.

Palm Tran Efficiency Efforts – Palm Tran staff presented on proposed fixed route and paratransit network efficiency improvements.

Project Scheduling Report – December 2023 Phases occurring within the next 90 days Palm Beach TPA & FDOT District 4

The purpose of this report is to ensure stakeholders are aware of upcoming activities for each project to allow for increased input. The TPA has consolidated the FDOT report to focus on TPA priorities and scheduling activities that are occurring within the next 90 days. The full list of scheduling activities is described below.

Scheduled Activity	Description
Multimodal Scoping Checklist (MMSC)	FDOT's Office of Modal Development (OMD) notifies impacted agencies to enter comments about the project scope. The local agency can confirm or discuss context class, minor comments about multimodal features.
Resolution from Agency (for Off-System Projects Only)	If an off-system project is administered by FDOT, the local agency's governing board must pass a resolution endorsing FDOT's delivery of the project.
Review of Scope with Agency	Meet with local agency to review and confirm scope prior to FDOT advertising for consultant acquisition.
Execution Date (Design)	FDOT Design starts.
Project Kickoff Meeting	FDOT Design Team coordinates with local agency. Contact the FDOT project manager for date/time/location of the meeting.
Initial Field Review	Field Review meeting. Typically occurs at the project site.
Initial Engineering	30% plans to reviewers. Stakeholders provide review and feedback on the approved Typical Section.
Public Information Workshop	Tentative date to conduct a public information workshop. Date may differ than final workshop date.
Constructability Plans	60% plans to reviewers. At this time most of the Design is complete, no scope discussion, review focuses on items to be constructed, their construction impacts, and materials to be used.
Plans Specification and Estimates (PSE) Meeting	FDOT PM arranges field review with all reviewers to evaluate the final engineering plans with respect to actual field conditions.
Biddability Plans to Reviewers	90% plans. At this time, Design is complete. Verifying quantities and pay items.
Production	100% plans. Plans are complete.
Local Agency Program (LAP) Commitment	Agency and FDOT commits the project funds and budget to the Legislature and the Governor's office.
Letting	Bids are opened and the apparent low bid contract is determined. Construction typically begins 4 to 6 months after letting.
Construction Notice to Proceed (NTP)	Construction starts. Construction dates for FDOT administered projects can be found through the FDOT Operations Center.

For more information on a project, please contact the FDOT District 4 office at 954.486.1400 and ask to be transferred to the FDOT Project Manager for the specific project. For the FDOT copy of the report with the full project schedule, contact Wibet Hay at <u>Wibet.Hay@dot.state.fl.us</u> or 954.777.4573.

Please note, the dates shown in this report are a snapshot and dates can change frequently. Updated reports are requested monthly from FDOT.

FDOT Scheduling Report - Milestones within the next 90 days

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
SIS Capa	city				
4512241	SR-80 AT JOG RD	ADD LEFT TURN LANE(S)	FDOT	Kickoff Meeting	1/24/2024
4378681	SOUTHERN BLVD/SR-80 AT SR-7/US-441	ADD TURN LANE(S)	FDOT	Public Information Workshop	2/15/2024
State Roo	ad Modifications				
4383862	US-1 FROM 59TH ST TO NORTHLAKE BLVD	BIKE LANE/SIDEWALK	FDOT	Biddability	12/5/2023
4515792	TRAFFIC SIGNAL MAST ARM REPLACEMENTS - PALM BEACH COUNTY	TRAFFIC SIGNALS	FDOT	Kickoff Meeting	12/6/2023
4383865	US-1 FROM CAMINO REAL RD TO NE 8TH ST/MIZNER BLVD	BIKE LANE/SIDEWALK	FDOT	Kickoff Meeting	12/12/2023
4440791	BOYNTON BEACH FROM I-95 TO US-1 AND NEARBY STREETS	BIKE LANE/SIDEWALK	FDOT	Construction Notice to Proceed (NTP)	1/9/2024
Local Init	iatives Program				
4443771	GERMANTOWN RD FROM OLD GERMANTOWN RD TO S CONGRESS AVE	BIKE PATH/TRAIL	DELRAY BEACH	Production	1/2/2024
4483051	VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS	SIDEWALK	ROYAL PALM BEACH	Kickoff Meeting	1/26/2024
Transport	ation Alternatives Program				
4400151	WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE	PEDESTRIAN/WILDLI FE OVERPASS	FDOT	Letting	12/6/2023
4483031	CHERRY RD FROM MILITARY TRAIL TO QUAIL DR	BIKE LANE/SIDEWALK	PALM BEACH COUNTY	Production	1/2/2024
4508241	VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS	BIKE PATH/TRAIL	ROYAL PALM BEACH	Kickoff Meeting	1/26/2024
4460781	SE 1ST ST FROM BOYNTON BEACH BLVD TO WOOLBRIGHT RD	BIKE PATH/TRAIL	BOYNTON BEACH	LAP Commitment	2/2/2024
4400151	WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE	PEDESTRIAN/WILDLI FE OVERPASS	FDOT	Construction Notice to Proceed (NTP)	2/16/2024
4508291	FAIRCHILD AVE FROM FAIRCHILD GARDENS AVE TO CAMPUS DR	BIKE PATH/TRAIL	PALM BEACH GARDENS	Kickoff Meeting	2/23/2024
Other FD	OT & Local Projects				
4492791	OKEECHOBEE BLVD/SR-704 FROM RIVERWALK BLVD TO N JOG ROAD	LIGHTING	FDOT	Kickoff Meeting	12/14/2023
4492551	I-95 AT DONALD ROSS RD	LANDSCAPING	FDOT	Biddability	12/19/2023
4475531	US-1/DIXIE HWY FROM NORTH OF LUCERNE AVE TO WPB CANAL	LIGHTING	FDOT	Constructability Plans	12/22/2023
4458821	SR-7/US-441 AT LAKE WORTH RD	ADD RIGHT TURN LANE(S)	FDOT	PSE Meeting	12/29/2023
4475541	US-1/SR-5/BROADWAY AVE FROM 45TH ST TO 59TH ST	LIGHTING	FDOT	Production	1/2/2024
4493471	CONGRESS AVE/SR-807 AT 10TH AVE N	TRAFFIC SIGNAL UPDATE	FDOT	Initial Engineering	1/9/2024
4475491	SR-882/FOREST HILL BOULEVARD FROM OLIVE TREE BOULEVARD TO JOG ROAD	LIGHTING	FDOT	Constructability Plans	1/30/2024
4495201	ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY	ITS COMMUNICATION SYSTEM	FDOT	Letting	1/31/2024
4515981	ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY	ITS COMMUNICATION SYSTEM	FDOT	Agency Scope Review	1/31/2024
4465511	BEELINE HWY/SR-710 FROM MARTIN COUNTY LINE TO OLD DIXIE HWY	ARTERIAL TRAFFIC MGMT SYSTEMS	FDOT	Letting	2/2/2024

FDOT Scheduling Report - Milestones within the next 90 days

Report as of 11/27/2023

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
4492831	ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD,SR-704 AT HAVERHILL RD	TRAFFIC SIGNAL UPDATE	FDOT	Constructability Plans	2/7/2024
4458821	SR-7/US-441 AT LAKE WORTH RD	ADD RIGHT TURN LANE(S)	FDOT	Biddability	2/9/2024
4492801	I-95 RAMP IMPROVEMENTS AT OKEECHOBEE BLVD/SR-704; PGA BLVD/SR-786; INDIANTOWN RD/SR-706	SKID HAZARD OVERLAY	FDOT	Constructability Plans	2/19/2024
Major Mo	aintenance				
4498141	ROYAL PALM WAY/SR-704 FROM 4 ARTS PLAZA TO S COUNTY ROAD	RESURFACING	FDOT	Agency Scope Review	11/29/2023
4461731	SR-5/FEDERAL HWY FROM SOUTH OF 10TH AVE S TO 6TH AVE N	RESURFACING	FDOT	Letting	12/1/2023
4476581	US-1 FROM BAILEY ST TO HARBOURSIDE DR	RESURFACING	FDOT	Biddability	12/5/2023
4476651	BOYNTON BEACH BLVD/SR-804 FROM SR-7/US-441 TO LYONS RD	RESURFACING	FDOT	Biddability	12/5/2023
4476611	SR A1A FROM SE 31ST TO SOUTH OF GRAND CT	RESURFACING	FDOT	Biddability	12/5/2023
4444771	SR-A1A FROM SOUTH OF GRAND BAY CT TO SOUTH OF LINTON BLVD	RESURFACING	FDOT	Letting	12/6/2023
4476711	OKEECHOBEE BLVD/SR-704 FROM RED TRAIL TO WEST OF AUSTRALIAN AVE	RESURFACING	FDOT	Public Information Workshop	12/7/2023
4498321	SR-5/ FEDERAL HWY FROM SR-5/US-1/N DIXIE HWY TO 10TH AVENUE S	RESURFACING	FDOT	Kickoff Meeting	12/8/2023
4484151	US-1/SR-5 FROM BELVEDERE RD TO SR-704/LAKEVIEW AVE	RESURFACING	FDOT	Initial Field Review	12/12/2023
4484371	BOYNTON BEACH BLVD/SR-804 FROM ORCHID GROVE TRL TO WEST OF PALM ISLES DR	RESURFACING	FDOT	Initial Engineering	12/15/2023
4476571	YAMATO RD/SR-794 FROM WEST OF I-95 TO US-1/FEDERAL HWY	RESURFACING	FDOT	Production	1/2/2024
4476701	SR-7/US-441 FROM GLADES RD TO NORTH OF BRIDGE BROOK DR	RESURFACING	FDOT	Constructability Plans	1/3/2024
4463731	SR-882/FOREST HILL BLVD FR E OF LAKE CLARKE DRIVE TO US- 1/DIXIE HWY	RESURFACING	FDOT	Kickoff Meeting	1/5/2024
4461741	PGA BLVD/SR-786 FROM EAST OF I-95 TO E OF FAIRCHILD GARDENS AVE	RESURFACING	FDOT	Letting	1/5/2024
4461051	STATE MARKET RD/SR-729 FROM SR-15 TO US-441/E MAIN ST	RESURFACING	FDOT	Letting	1/5/2024
4476691	E OCEAN AVE/SR-804 FROM US-1/SR-5 TO A1A	RESURFACING	FDOT	Public Information Workshop	1/9/2024
4498141	ROYAL PALM WAY/SR-704 FROM 4 ARTS PLAZA TO S COUNTY ROAD	RESURFACING	FDOT	Execution Date (Design)	1/12/2024
4476691	E OCEAN AVE/SR-804 FROM US-1/SR-5 TO A1A	RESURFACING	FDOT	PSE Meeting	1/17/2024
4484171	SR-A1A/OCEAN BLVD FROM NORTH OF IBIS WAY TO S OF SR- 80/SOUTHERN BLVD	RESURFACING	FDOT	Initial Engineering	1/24/2024
4463741	SR-700/CONNERS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80	RESURFACING	FDOT	Letting	1/31/2024
4476641	SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY	RESURFACING	FDOT	Constructability Plans	2/1/2024
4461761	SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH	RESURFACING	FDOT	Letting	2/2/2024
4476631	A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY	RESURFACING	FDOT	Production	2/5/2024
4476601	SR-5/FEDERAL HWY FROM 6TH AVE N TO ARLINGTON RD	RESURFACING	FDOT	Biddability	2/9/2024
4476691	E OCEAN AVE/SR-804 FROM US-1/SR-5 TO A1A	RESURFACING	FDOT	Biddability	2/9/2024
4498341	E CANAL STREET/SR-717 FROM SR-80 TO SE AVE E	RESURFACING	FDOT	Execution Date (Design)	2/9/2024
4476671	BOYNTON BEACH BLVD/SR-804 FROM N CONGRESS AVE TO NW 8TH ST	RESURFACING	FDOT	Biddability	2/9/2024

FDOT Scheduling Report - Milestones within the next 90 days

Report as of 11/27/2023

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
4461731	SR-5/FEDERAL HWY FROM SOUTH OF 10TH AVE S TO 6TH AVE N	RESURFACING	FDOT	Construction Notice to Proceed (NTP)	2/20/2024
4498321	SR-5/ FEDERAL HWY FROM SR-5/US-1/N DIXIE HWY TO 10TH AVENUE S	RESURFACING	FDOT	Initial Field Review	2/22/2024





PEDESTRIAN & BICYCLE QUARTERLY CRASH REPORT





Quarter 2 (Q2) Crash Analysis

The Palm Beach Transportation Planning Agency (TPA) has adopted Vision Zero – a goal to eliminate all traffic-related fatalities and serious injuries (also referred to as "Incapacitating Injuries") in Palm Beach County. One emphasis area of the Vision Zero Action Plan places emphasis on some of the most vulnerable and disproportionately impacted roadway users: pedestrians and bicyclists.

The TPA's Vision Zero Action Plan (VZAP) Culture Action 3.1 requires the agency to create a quarterly summary of crashes involving a pedestrian or bicyclist to provide understandable information to the public and stakeholders. This policy requires the TPA to provide observations and actions related to fatal crashes within the planning area.

An annual report is published in June of every year providing an overview of the progress towards the goal of zero fatalities and serious injuries on our roadways by 2030. The annual report includes information related to crash trends, research and feedback for future analysis by stakeholders and partners.

Crash Trends to Watch

- April 1 to June 30 (Q2, 2023) had a total of 46 serious injury or fatality related crashes involving people walking or bicycling, a decrease of 23 crashes from Q1 (January 1 to March 31).
- Q1 to Q2 crash patterns typically decline due to seasonal South Florida residents returning to other regions. Nevertheless, 7 more crashes occurred in Q2 in 2023 than in 2022.
- 63% of the crashes were on roads with posted speed limits of 35 mph or above.
- 55% of vulnerable road users crashes occurred on arterial roads, 25% on local roads.
- Crashes involving people walking occurred mid-block (70%) while crashes involving people bicycling were split between midblock (55%) and intersections (44%).
- 24% of crashes involved ageing drivers, which is consistent with previous quarters.
- 46% of the mapped crashes were on the Palm Beach TPA's High Injury Network (HIN).
- 28% of crashes were within the medium to very high range of the Traditionally Underserved Index in Palm Beach County.



Report Alignment

A. FDOT Strategic Highway Safety Plan (SHSP)

The SHSP is a statewide safety plan developed by FDOT and its safety partners as a framework for eliminating fatalities and serious injuries on all public roads. This framework is the guide for how Florida's traffic safety partners will move toward the vision of a fatality-free transportation system during the next five years. To achieve this vision, this SHSP affirms the target of zero traffic fatalities and serious injuries.

B. FDOT Pedestrian and Bicycle Safety Plan

This Pedestrian and Bicycle Strategic Safety Plan (PBSSP) advances this safety vision by supporting the safety of people walking and biking and aligning with the principles set forth by the Pedestrian and Bicyclist Emphasis Area of the Strategic Highway Safety Plan (SHSP). The PBSSP is charged with implementing this plan and consists of federal, state and local safety partners, stakeholders, and safety advocates.

C. Palm Beach County Local Road Safety Plan and Municipal Safety Plans

The Palm Beach County Local Road Safety Plan (LRSP) is a comprehensive plan that provides a framework for reducing the number of fatalities and serious injuries associated with crashes that occur on Palm Beach County's (hereafter, "the County's") roadway system. The information in this LRSP draws on best practices in safety planning from documents prepared by the Federal Highway Administration (FHWA), the American Association of State Highway and Transportation Officials, the National Cooperative Highway Research Program, the National Highway Traffic Safety Administration, as well as state and local safety partners. The LRSP supports statewide goals and priorities established in the Florida Strategic Highway Safety Plan (SHSP), including Florida's vision of "A Fatality Free Roadway System".

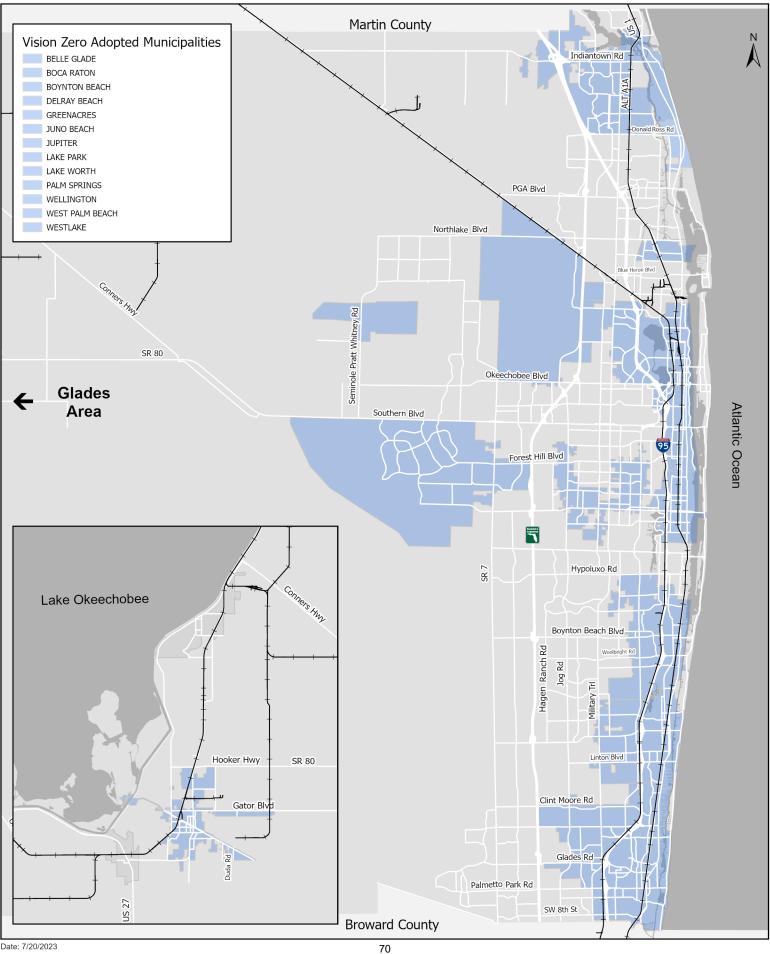
D. Local Governments

To date, 13 municipalities have adopted a Vision Zero Goal, including a target date to eliminate traffic fatalities and serious injuries. The map below indicates the agencies with an adopted Vision Zero Goal in Palm Beach County.





Palm Beach County - Vision Zero Adopted Municipalities



Date: 7/20/2023

5

Miles

Summary Table of Q2 Crashes

This table displays crashes occurring in Quarter 2 from April 1st to June 30th, 2023. 43% of crashes took place in unincorporated areas of the county, whereas 53% of crashes occurred in incorporated areas.

	Pedestrian	-	Bicyclist			
Crash Report #	Jurisdiction	Crash Severity	Crash Report #	Jurisdiction	Crash Severity	
25794132	Unincorporated	Serious Injury	25797283	Unincorporated	Fatality	
25795035	Unincorporated	Serious Injury	25898491	Boca Raton	Serious Injury	
25446304	West Palm Beach	Serious Injury	25796271	Unincorporated	Fatality	
25592969	Palm Springs	Serious Injury	25793989	Unincorporated	Serious Injury	
85922082	Lake Clarke Shores	Serious Injury	25798181	Unincorporated	Serious Injury	
25157065	Palm Beach Gardens	Serious Injury	25446291	West Palm Beach	Serious Injury	
25796077	Lake Worth	Serious Injury	25794906	Mangonia Park	Serious Injury	
25793785	Unincorporated	Serious Injury	25795804	West Palm Beach	Serious Injury	
25446660	West Palm Beach	Serious Injury	25446336	West Palm Beach	Serious Injury	
25794426	Unincorporated	Fatality	Total Mapped/ Unmapped	9/0		
25796268	Lake Worth	Serious Injury				
25798872	Unincorporated	Serious Injury				
25798460	Unincorporated	Fatality				
25899712	Boca Raton	Serious Injury				
25798526	Unincorporated	Fatality				
25900254	Unincorporated	Serious Injury				
25799265	Unincorporated	Serious Injury				
25457672	Jupiter	Serious Injury				



25974400	Palm Springs	Serious Injury		
89563625	Boynton Beach	Fatality		
25797738	Greenacres	Serious Injury		
25794275	Unincorporated	Fatality		
25446311	West Palm Beach	Fatality		
89657252	Unincorporated	Fatality		
25798739	Unincorporated	Serious Injury		
25797301	Lake Worth	Fatality		
25799438	Unincorporated	Fatality		
25799607	Lake Worth	Fatality		
25799745	Unincorporated	Serious Injury		
25799406	Wellington	Serious Injury		
25799244	Unincorporated	Fatality		
25447353	West Palm Beach	Fatality		
25496486	Delray Beach	Fatality		
89671289	Unincorporated	Serious Injury		
T21060923	Lake Worth Beach/FEC	Fatality		
20232815	Delray Beach/FEC	Fatality		
20232115	Lake Worth Beach/FEC	Fatality		
Total Mapped/ Unmapped	37/0			
Trash data retrieved	4 11/08/2022	l		

*Crash data retrieved 11/08/2023



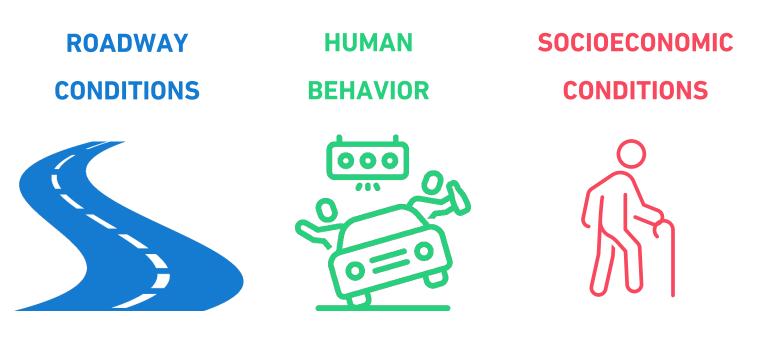
Crash Trends Deep Dive

This deep dive aligns the FDOT's Florida Strategic Highway Safety Plan (SHSP) Emphasis Areas for crashes and the TPA's High Injury Network (HIN) considerations, and other trending topics to summarize the conditions in table. This information is useful when looking at long term crash trends to better determine when crash modification factors may necessitate changes to roadways.

The consecutive pages provide an analysis of Q2's crash conditions with the following three maps:

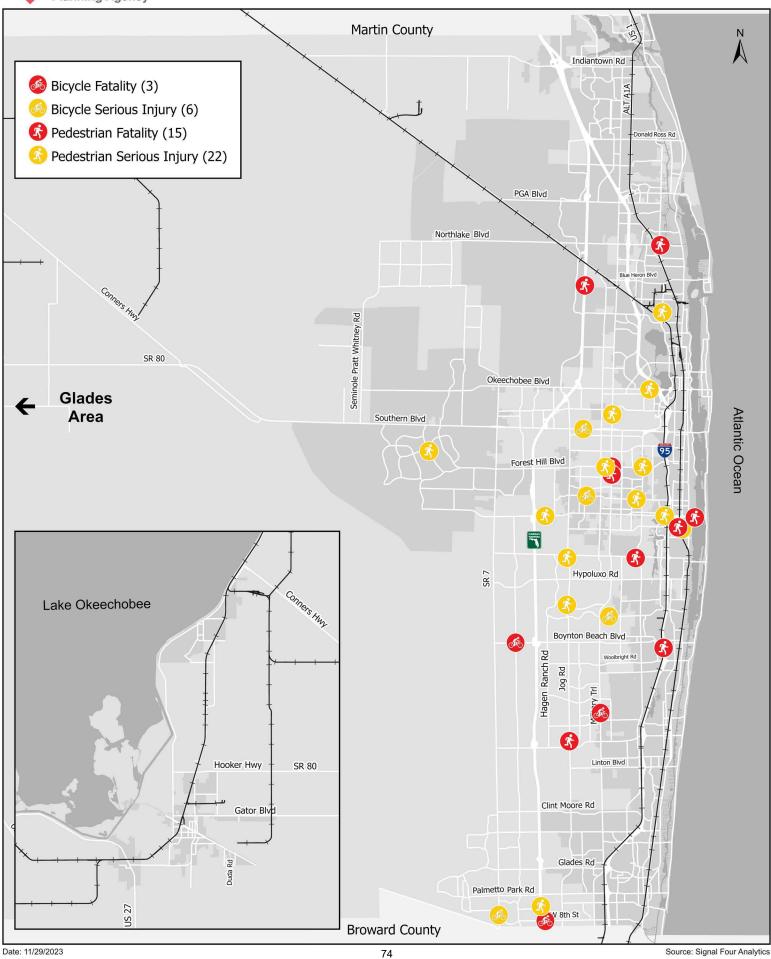
- **Pedestrian and Bicycle Crashes:** An overall analysis of the pedestrian and bicycle crashes that occurred during the second quarter, broken down by crash severity.
- **Crashes on the High Injury Network within Palm Beach County:** An overlay of the crashes on the HIN within PBC. The corridors on the HIN are based on the roads with the most fatal and serious injuries, as identified on the TPA's 2021 Vision Zero Action Plan. The TPA's HIN has 20 identified intersections and approximately 50 corridors.
- **Crashes on the Traditionally Underserved Index:** An overlay of the crashes on the Traditionally Underserved Index. To maintain consistency with the TPA's 2021 Vision Zero Action Plan, an equity component was analyzed by prioritizing our traditionally underserved communities on areas where residents likely lack transportation access due to demographic conditions, low income, or a historical lack of services.

Moreover, FDOT conducted a review of Florida's traffic safety resources and analysis of crash data to identify the preeminent crash factors by emphasis area. The five emphasis areas identified on FDOT's SHSP are the following: Roadways, Road Users, User Behavior, Traffic Records and Information Systems, and Evolving emphasis areas. This report only includes the top three emphasis areas organized as such: Roadway, Human Behavior, and Socioeconomic Conditions. The TPA's determination for this selection was based on crash frequency and data availability.





Ped/Bike Crashes - April 1 to June 30, 2023



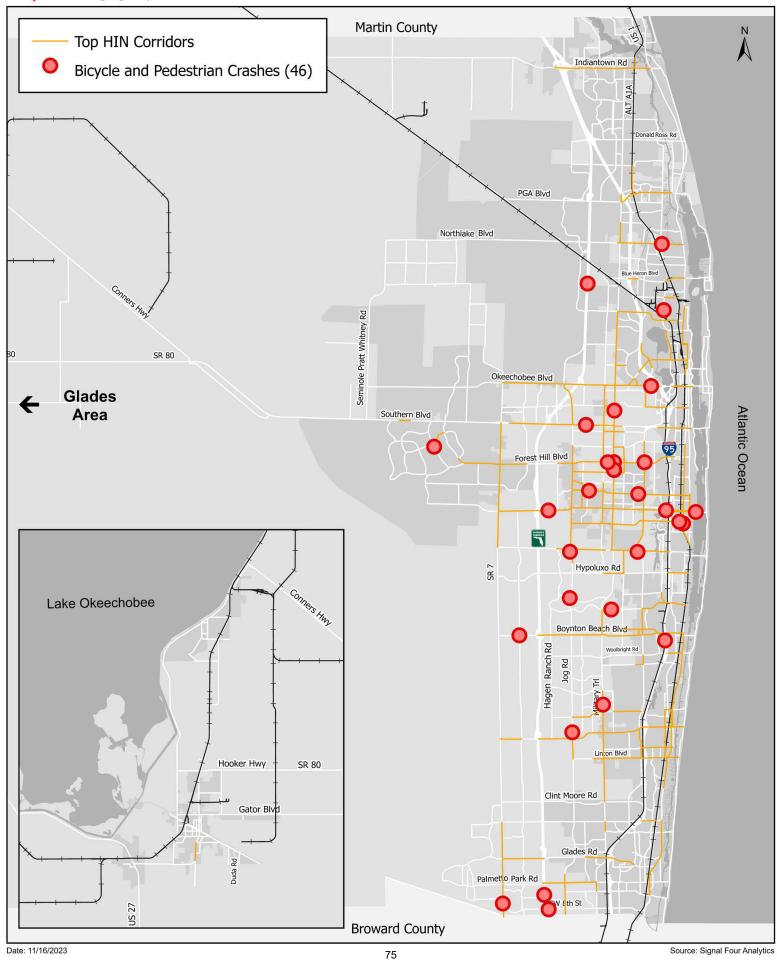
Document Path: C:\TPA\Palm Beach TPA\GIS - Documents\Projects\Safety\Vision Zero\Quarterly Ped Bike Crashes\2023\Q2\Bike_Ped_Crashes_Map.aprx

2.5 5 Miles

1.25



Crashes on the High Injury Network within Palm Beach County



0

1.25 2.5

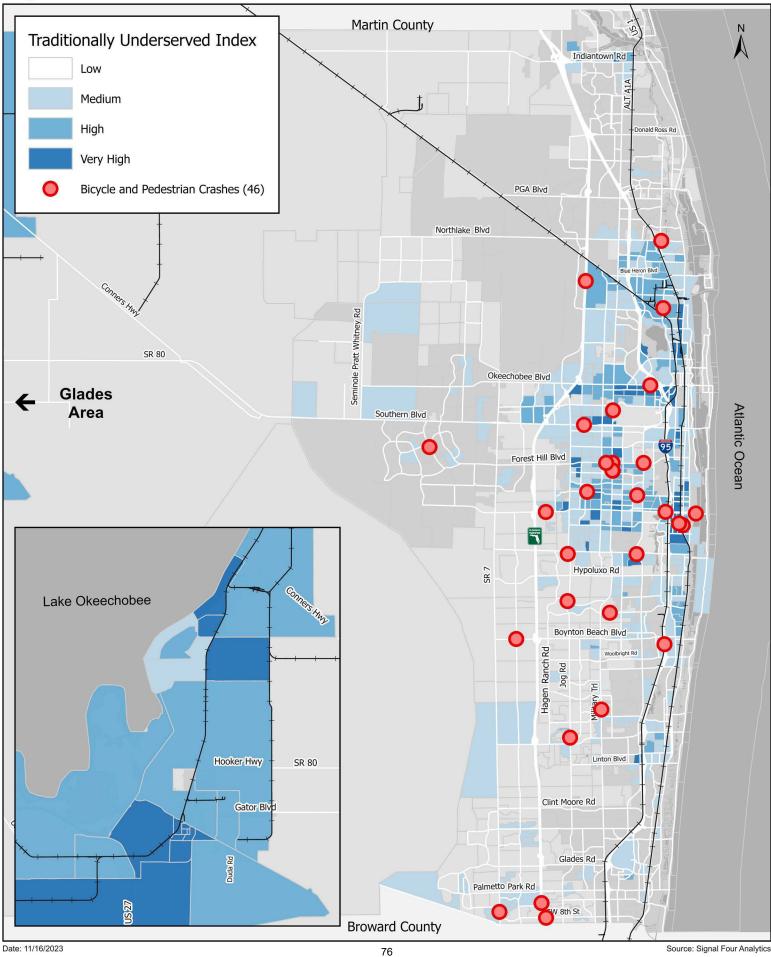
5

Miles

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Crashes on the Traditionally Underserved Index



Date: 11/16/2023

1.25 2.5 5

Miles

Roadway, Human Behavior, & Socioeconomic Conditions Analysis

	Quarter 1		Quarter 2		Quarter 3		Quarter 4	
	Pedestrian	Bicyclist	Pedestrian	Bicyclist	Pedestrian	Bicyclist	Pedestrian	Bicyclist
Total Crashes	47	22	37	9				
Fatalities	15	5	14	3				
Serious Injuries	32	17	23	6				
	<u>.</u>		Roadwa	ay Condition	is			<u>.</u>
Posted Speed Lin	nit							
<30	14	9	11	4				
35-40	13	11	14	1				
45<	13	2	10	4				
Intersections	• •							
Mid-Block	34	9	24	5				
Intersection	13	13	10	4				
Number of Lanes	i							
2 Lane	18	12	11	5				
3-4 Lane	14	7	9	4				
5< Lane	8	3	15	0				
Functional Classi	fication							
Major Arterial	9	3	16	3				
Minor Arterial	14	6	7	1				
Major Collector	6	7	1	1				
Minor Collector	5	3	0	1				
Local Road	6	3	10	3				
Lane Departure								
Crashes	5	0	2	1				
Surface Condition	าร							
Wet Road	9	0	8	1				
Dry Road	38	22	26	8				
Lighting Condition	n							
Daytime	27	18	15	6				
Nighttime	20	4	19	3				
Rail Crossings	• •				•	•	<u>.</u>	
Trespassers	7	0	3	0				
			Huma	n Behaviors	5			
Impaired	0	0	1	0				
Driving								
Distracted	1	1	1	0				
Driving								
Speeding and	2	2	1	0				
Aggressive								
Driving								
	I	<u>I</u>	Socioecon	omic Condi	tions		l	
Aging Driver	7	4	7	4				
Teen Driver	2	3	2	0				



TPA Reporting

To track the progress made since updating the TPA's 2021 Vision Zero Action Plan, the following actions were taken by stakeholders during the second quarter to help reach our Vision Zero goal:

- Hosted a Vision Zero Workshop to educate the public, transportation professionals, and elected officials on what Vision Zero is, how local governments can adopt a policy, and next steps to take after policy adoption.
- TPA staff attended Florida's Pedestrian and Bicycle Safety Coalition stay current on the latest pedestrian and bicycle laws, data reporting, and statewide Vision Zero efforts.
- Conducted Walk Bike Safety Audits to identify any pedestrian and bicycle issues at the following locations:
 - Whispering Pines Elementary School in collaboration with the City of Boca Raton and Palm Beach County
 - Palm Springs Community Middle School in collaboration with the Village of Palm Springs, FDOT, Palm Tran, and Palm Beach County
 - Dwight D. Eisenhower Elementary School in collaboration with the City of Palm Beach Gardens and Palm Beach County
 - Glades Rd and I-95 Diverging Diamond Interchange (DDI) to evaluate the effectiveness of the newly constructed interchange with a pedestrian and bicycle perspective and receive valuable feedback on how to improve the design of future DDI's programmed in FDOT's Five-Year Work Program
- TPA staff participated in FDOT D4's Community Traffic Safety Team to help solve local traffic safety concerns and promote public awareness of traffic safety best practices.

The TPA will continue to encourage agencies to develop comprehensive roadway safety action plans and utilize resources and grants available to develop such materials.



Background Information and Sources

The TPA works collaboratively with Palm Beach County (PBC) and the Florida Department of Transportation (FDOT), as well as municipalities and other strategic partners to align strategies and funding within programs to eliminate crashes that result in a serious injury or fatality. This effort aligns the TPA's goals with those of others, identified below:

Data Notes

The information contained within this report was downloaded from Signal Four Analytics – University of Florida GeoPlan and the Federal Railroad Administration Office of Safety Analysis data portal and reformatted for this analysis. Please note that the information provided within this report is preliminary and subject to change.

- Signal 4 Analytics: This web-based interactive tool allows government employees and consultants working on behalf of government agencies the ability to view crash reports, produce maps, and interact with data to analyze area trends. <u>S4Analytics</u>
 <u>(signal4analytics.com)</u> More information on the data is available from the Signal 4
 Analytics Data Dictionary. <u>S4 Data Dictionary.pdf (signal4analytics.com)</u>. Data for this quarter was retrieved November 8, 2023.
- US Department of Transportation: Federal Railroad Administration: This site shares
 railroad safety information including accident, incident, inventory, and highway-rail
 crossing data with the public. <u>FRA Safety Data & Reporting | FRA (dot.gov)</u> Data for this
 quarter was retrieved November 9, 2023.

*Disclaimer: Every effort has been made to provide data that is current and accurate. All data is considered preliminary until the year is reconciled and closed out by the FLHSMV, and thus certain adjustments may be made to verify the data where clerical errors are noted. The following data was not included in Signal 4 Analytics and was obtained through other means.

- Posted Speed Limit: Posted speed limit data not included in Signal 4 Analytics. Data was obtained through individual crash reports.
- Functional Classification: Functional Classification data not included in Signal 4 Analytics. Additional spatial analysis was performed to obtain this data.



 Intersection – Mid-Block Crossing: Mid-Block Crossing data not included in Signal 4 Analytics. Data was obtained through individual crash reports and further review of conditions.

Important Safety Contacts

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