



## TPA GOVERNING BOARD MEETING AGENDA

DATE: **Thursday, July 20, 2023**  
TIME: **9:00 a.m.**  
PLACE: **301 Datura Street, West Palm Beach, FL 33401**

Members of the public can [join the meeting](#) in person or virtually. For information on how to attend a meeting visit: [PalmBeachTPA.org/Meeting](https://PalmBeachTPA.org/Meeting).

Please call 561-725-0800 or e-mail [info@PalmBeachTPA.org](mailto:info@PalmBeachTPA.org) for assistance joining the virtual meeting.

---

### 1. REGULAR ITEMS

- A. Call to Order and Roll Call
- B. Invocation and Pledge of Allegiance
- C. Modifications to the Agenda
- D. General Public Comments

Members of the public are invited to offer general comments unrelated to agenda items at this time. Public comments related to agenda items will be heard following staff presentation of the item. Comments may be submitted in the following ways:

- A written comment may be submitted at [PalmBeachTPA.org/Comment-Form](https://PalmBeachTPA.org/Comment-Form) at any time prior to the commencement of the relevant agenda item.
- A verbal comment may be provided by a virtual attendee using the raise hand feature in the Zoom platform.
- A verbal and/or written comment may be provided by an in-person attendee submitting a comment card available at the welcome table.

Note that the Chair may limit comments to 3 minutes or less depending on meeting attendance.

- E. Comments from the Chair and Member Comments
- F. Executive Director's Report

G. MOTION TO APPROVE Consent Agenda Items

1. Governing Board Meeting Minutes for June 15, 2023.
2. Executive Committee Meeting Minutes for June 27, 2023.
3. Creation of a new Vision Zero Advisory Committee (VZAC) Member for the Palm Beach County Sheriff's Office (PBSO). The request letter is attached.
4. Appointments to the TPA Advisory Committees through July 2026
  - a. Ryan Mugridge as the PBSO VZAC Representative and Scott Yoder as the Alternate.
  - b. Clinton Williams as the City of Delray Beach Technical Advisory Committee (TAC) Alternate.
  - c. Harlene Kennedy as the Village of Royal Palm Beach Citizen's Advisory Committee (CAC) Representative.
5. Appointment to the Transportation Disadvantaged Local Coordinating Board (TD LCB) through July 2026
  - a. Latasha Brown as the Florida Department of Veterans' Affairs Alternate.
6. Appointment renewals to the TD LCB through July 2026
  - a. Angela Choice as the Florida Department of Veterans' Affairs Representative.
7. Resolution 2023-14 Exercising the option to extend The Consultants Consortium, INC. (TCC) Existing Contract for Information Technology (IT) Support Services

The Resolution attached exercises the two-year extension terms of the existing TCC contract for IT Services to September 30, 2025, with a maximum amount of \$50,000.

**2. ACTION ITEMS**

A. MOTION TO APPROVE the FY 24 Strategic Plan

The TPA's Strategic Plan identifies specific actions the TPA aims to achieve in the upcoming year. The Strategic Plan is annually reviewed by the TPA's Executive Committee and revised for the upcoming fiscal year. TPA staff will highlight FY 23 activities and review proposed changes in the draft FY 24 Strategic Plan attached.

TAC/CAC/VZAC: Recommended adoption unanimously.

B. MOTION TO ADOPT the Fiscal Year (FY) 25-29 List of Priority Projects (LOPP)

The LOPP guides development of the Florida Department of Transportation (FDOT) Five-Year Work Program and the TPA's Transportation Improvement Program (TIP). Florida Statutes require the TPA to annually adopt and transmit the LOPP to FDOT. The TPA and FDOT have mutually agreed to a deadline of August 1. The list of projects is consistent with the TPA's adopted Long Range Transportation Plan (LRTP) and its associated goals, objectives, and targets.

The draft FY 25-29 LOPP is organized into State Road Modifications, Local Initiatives Projects, and Transportation Alternative Projects. The list identifies the additional funding needs of those projects previously approved by the TPA and requests funding for several new projects. The draft FY 25-29 LOPP is attached.

TAC: Recommended adoption 20-2, with dissent from the West Palm Beach Representatives due to inclusion of SR 7.

CAC: Recommended adoption 14-2.

VZAC: Recommended adoption 17-2 with dissent from the West Palm Beach Representative due to inclusion of SR 7, and Disabled Community due to the inclusion of shared use pathways that may not adequately address conflicts between pedestrians and bicyclists.

### 3. INFORMATION ITEMS

#### A. Bus Electrification Project

Palm Tran staff will provide a presentation of their Bus Electrification initiative, including an overview of fleet modeling for electric vehicles and recent bus vendor demonstrations.

#### B. Partner Agency Updates

Agency staff from Palm Tran, SFRTA/Tri-Rail, FDOT and/or Palm Beach County Engineering may provide brief updates on items relevant to the TPA.

### 4. ADMINISTRATIVE ITEMS

#### A. Routine TPA Reports

1. Public Involvement Activity Reports – June 2023

2. FDOT Scheduling Report – July 2023

3. Quarterly Fiscal Report – Q3

#### B. Next Meeting – **September 21, 2023**

#### C. Adjournment

#### NOTICE

In accordance with Section 286.0105, *F.S.*, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, they will need a record of the proceedings, and that, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services for a meeting (free of charge) should contact Melissa Murray at 561-725-0813 or [MMurray@PalmBeachTPA.org](mailto:MMurray@PalmBeachTPA.org) at least five (5) business days in advance. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

Se solicita La participación del público, sin importar la raza, color, nacionalidad, edad, sexo, religión, incapacidad o estado familiar. Personas que requieran facilidades especiales bajo el Acta de Americanos con Discapacidad (Americans with Disabilities Act) o personas que requieren servicios de traducción (sin cargo alguno) deben contactar a Melissa Murray al teléfono 561-725-0813 o [MMurray@PalmBeachTPA.org](mailto:MMurray@PalmBeachTPA.org) por lo menos cinco días antes de la reunión. Si tiene problemas de audición, llamar al teléfono 711.

## TPA GOVERNING BOARD MEMBERS

### CHAIR

**Chelsea S. Reed, Mayor**

City of Palm Beach Gardens

*Alternate:* Marcie Tinsley, Councilmember

**Steve B. Wilson, Mayor**

City of Belle Glade

*Alternate:* Michael C. Martin, Commissioner

**Yvette Drucker, Council Member**

City of Boca Raton

**Fran Nachlas, Council Member**

City of Boca Raton

*Boca Raton Alternates:*

Scott Singer, Mayor

Monica Mayotte, Deputy Mayor

Marc Wigder, Council Member

**Angela Cruz, Vice Mayor**

City of Boynton Beach

*Alternate:* Woodrow L. Hay, Commissioner

**Shelly Petrolia, Mayor**

City of Delray Beach

*Alternate:* Deputy Vice Mayor Rob Long

**Joel Flores, Mayor**

City of Greenacres

*Alternate:* Paula Bousquet, Councilwoman

**Jim Kuretski, Mayor**

Town of Jupiter

*Alternate:* Ron Delaney, Vice Mayor

**Reinaldo Diaz, Commissioner**

City of Lake Worth Beach

*Alternate:* Christopher McVoy, Vice Mayor

**Joni Brinkman, Vice Mayor**

Village of Palm Springs

*Alternate:* Doug Gunther, Council Member

**Deandre Poole, Commissioner**

Port of Palm Beach

*Alternate:* Varisa Dass, Commissioner

### VICE CHAIR

**Maria Marino, Commissioner**

Palm Beach County – District 1

**Gregg K. Weiss, Mayor**

Palm Beach County – District 2

**Marci Woodward, Commissioner**

Palm Beach County – District 4

**Maria Sachs, Vice Mayor**

Palm Beach County – District 5

**Mack Bernard, Commissioner**

Palm Beach County – District 7

*Palm Beach County Alternates:*

Michael Barnett, Commissioner

Sarah Baxter, Commissioner

**Shirley Lanier, Councilwoman**

City of Riviera Beach

*Alternate:* Tradrick McCoy, Councilman

**Fred Pinto, Mayor**

Village of Royal Palm Beach

*Alternate:* Jeff Hmara, Councilman

**Michael J. Napoleone, Vice Mayor**

Village of Wellington

*Alternate:* John T. McGovern, Councilman

**Christy Fox, Commissioner**

City of West Palm Beach

**Joseph A. Peduzzi, Commissioner**

City of West Palm Beach

*West Palm Beach Alternates:*

Christina Lambert, Commissioner

Shalonda Warren, Commissioner

**Gerry O'Reilly, District 4 Secretary**

Florida Department of Transportation

Non-Voting Advisory Member



**OFFICIAL MEETING MINUTES OF THE  
PALM BEACH TRANSPORTATION PLANNING AGENCY (TPA)  
GOVERNING BOARD**

**June 15, 2023**

301 Datura Street, West Palm Beach, FL 33401  
Meeting was also conducted virtually via Zoom

*These minutes are a summary of the meeting events and may not reflect all discussion that occurred. PDF versions of the agenda, backup materials, presentations, and audio recordings are available for review at [PalmBeachTPA.org/Board](http://PalmBeachTPA.org/Board).*

**1. REGULAR ITEMS**

**1.A. Call to Order and Roll Call**

CHAIR REED called the meeting to order at 9:02 a.m.

The Recording Secretary called the roll. A quorum was present in-person as depicted in the table below.

Member	Attendance	Member	Attendance	Member	Attendance
Steve Wilson	A	Reinaldo Diaz	P	Shirley Lanier	A
Yvette Drucker	P	Joni Brinkman	P	Fred Pinto	P
Fran Nachlas	P	Deandre Poole	P	Michael Napoleone	P
Angela Cruz	P	Gregg Weiss	P	Christy Fox	P
Rob Long (Alt)	P	Marci Woodward	A	Joseph Peduzzi	P
Joel Flores	P	Maria Sachs	P	Maria Marino	P
Jim Kuretski	P	Mack Bernard	P	Chelsea Reed	P

P = Present A = Absent

**1.B. Invocation and Pledge of Allegiance**

Chair Reed led the invocation and pledge.

Marci Woodward joined the meeting at 9:05 a.m.

**1.C. Modifications to the Agenda**

There were no modifications to the agenda.

MOTION to Approve the Agenda by Commissioner Maria Marino and seconded by Mayor Joel Flores.

Member	Attendance	Member	Attendance	Member	Attendance
Steve Wilson	A	Reinaldo Diaz	P	Shirley Lanier	A
Yvette Drucker	P	Joni Brinkman	P	Fred Pinto	P
Fran Nachlas	P	Deandre Poole	P	Michael Napoleone	P
Angela Cruz	P	Gregg Weiss	P	Christy Fox	P
Rob Long (Alt)	P	Marci Woodward	P	Joseph Peduzzi	P
Joel Flores	P	Maria Sachs	P	Maria Marino	P
Jim Kuretski	P	Mack Bernard	P	Chelsea Reed	P

P = Present A = Absent

**1.D. General Public Comments**

There were no public comments received.

**1.E. Special Presentation- Dump the Pump Proclamation**

CHAIR REED presented and read the TPA's Dump the Pump Day Proclamation in recognition of June 15, 2023, being the day the American Public Transportation Association annually brings together hundreds of transit providers to raise awareness and encourage everyone to Dump the Pump.

**1.F. Comments from the Chair and Member Comments**

COMMISSIONER DIAZ stated the transit survey prompts a Microsoft login at the end to edit responses, and suggested it be removed since it is not necessary.

MAYOR KURETSKI thanked TPA and FDOT staff for proactive follow-up on submissions of concern.

MAYOR FLORES thanked the TPA staff for the Airport Mobile Tour.

COMMISSIONER FOX announced the City of West Palm Beach was awarded a federal grant for a rail safety study for pedestrian bridges along the Florida East Coast Railway (FEC) and mentioned the City's new shuttle service.

VICE MAYOR SACHS invited board members to attend a transportation workshop on June 21.

MAYOR WEISS stated he planned to attend Brightline's End of Construction event in Orlando on June 21.

**1.G. Executive Director's Report**

VALERIE NEILSON, TPA Executive Director, reviewed her report available at [PalmBeachTPA.org/Board](https://PalmBeachTPA.org/Board).

CHAIR REED encouraged board members to ride transit and attend the TPA's Performance Measures and Targets Workshop on August 17.

**1.H. APPROVED: Consent Agenda Items**

1. Governing Board Meeting Minutes for May 18, 2023
2. Appointments to the TPA Advisory Committees through June 2026
  - a. Claudette De Los Santos as the Florida Department of Transportation (FDOT) Vision Zero Advisory Committee (VZAC) Representative and Wilbet Hay as the Alternative.
  - b. Missie Barletto as the City of Delray Beach VZAC Representative.
  - c. John Krane as FDOT's Representative on the Technical Advisory Committee (TAC) and Christine Fasiska, Tony Norat and Marsha Taylor-Long as alternates.
3. Fiscal Year (FY) 2024 Annual Adjustments to the TPA Employee Salaries
 

Approval of a FY 2024 COLA of 5% and a performance review merit increase for eligible employees up to a maximum of 2%, effective July 1, 2023. A memo and the Bureau of Labor Statistics (BLS) Consumer Price Index (CPI) for the last 12- months are attached.
4. Options to exercise Two Year Extension of the Existing External Auditor Services Contract.
 

The letter attached exercises the two-year extension terms of the existing Agreement with Keefe, McCullough & Co., LLP, for external auditor services to June 30, 2025.

**MOTION to Approve the Consent Agenda made by Mayor Pinto, seconded by Commissioner Poole, and carried unanimously 19-0 as depicted in the table below.**

Member	Vote	Member	Vote	Member	Vote
Steve Wilson	A	Reinaldo Diaz	Y	Shirley Lanier	A
Yvette Drucker	Y	Joni Brinkman	Y	Fred Pinto	Y
Fran Nachlas	Y	Deandre Poole	Y	Michael Napoleone	Y
Angela Cruz	Y	Gregg Weiss	Y	Christy Fox	Y
Rob Long (Alt)	Y	Marci Woodward	Y	Joseph Peduzzi	Y
Joel Flores	Y	Maria Sachs	Y	Maria Marino	Y
Jim Kuretski	Y	Mack Bernard	Y	Chelsea Reed	Y

Y = Yes N = No A = Absent ABST = Abstain

**2. ACTION ITEMS**

**2.A ADOPTED: a Resolution Approving Amendment #5 to the TPA’s Fiscal Year (FY) 23-27 Transportation Improvement Program (TIP)**

ANDREW UHLIR, TPA Deputy Director of Programs, provided a PowerPoint presentation that can be viewed at [PalmBeachTPA.org/Board](http://PalmBeachTPA.org/Board). Andrew noted the TIP is the TPA’s five-year funding program for transportation projects in Palm Beach County. The amendment request was for SR-5/US-1 over the Earman River Bridge (FM# 44428911) to add funding to cover additional scoping needs and recent increases in unit prices.

COMMISSIONER MARINO noted the area is congested, and any relief is appreciated.

There were no public comments on this item.

**MOTION to Adopt a Resolution Approving Amendment #5 to the TPA’s FY 23-27 TIP made by Commissioner Marino and seconded by Council Member Drucker. A roll call vote was taken and passed unanimously 19-0 as depicted in the table below.**

Member	Vote	Member	Vote	Member	Vote
Steve Wilson	A	Reinaldo Diaz	Y	Shirley Lanier	A
Yvette Drucker	Y	Joni Brinkman	Y	Fred Pinto	Y
Fran Nachlas	Y	Deandre Poole	Y	Michael Napoleone	Y
Angela Cruz	Y	Gregg Weiss	Y	Christy Fox	Y
Rob Long (Alt)	Y	Marci Woodward	Y	Joseph Peduzzi	Y
Joel Flores	Y	Maria Sachs	Y	Maria Marino	Y
Jim Kuretski	Y	Mack Bernard	Y	Chelsea Reed	Y

Y = Yes N = No A = Absent ABST = Abstain

**2.B ADOPTED: a Resolution Approving the TPA’s FY 24-28 TIP**

ANDREW UHLIR, TPA Deputy Director of Programs, noted the FY 24-28 TIP was developed in collaboration with FDOT and various local agencies, and included transportation projects funded by federal, state, and local sources for all modes of transportation. The TIP reflects revenue expectations for the next five fiscal years and shows phases and funding sources by year for each project.

There were no public comments on this item.

**MOTION to Adopt a Resolution Approving the TPA’s FY 24-28 TIP made by Commissioner Marino and seconded by Mayor Flores. A roll call vote was taken and passed 16-3 as depicted in the table below.**

**Vice Mayor Weiss, and Commissioners Fox and Peduzzi dissented due to the inclusion of the State Road 7 extension projects.**

Member	Vote	Member	Vote	Member	Vote
Steve Wilson	A	Reinaldo Diaz	Y	Shirley Lanier	A
Yvette Drucker	Y	Joni Brinkman	Y	Fred Pinto	Y
Fran Nachlas	Y	Deandre Poole	Y	Michael Napoleone	Y
Angela Cruz	Y	Gregg Weiss	N	Christy Fox	N
Rob Long (Alt)	Y	Marci Woodward	Y	Joseph Peduzzi	N
Joel Flores	Y	Maria Sachs	Y	Maria Marino	Y
Jim Kuretski	Y	Mack Bernard	Y	Chelsea Reed	Y

Y = Yes N = No A = Absent ABST = Abstain

**3. INFORMATION ITEMS**

**3.A. DISCUSSED: South Florida Commuter Rail Update**

PHIL SCHWAB, Broward County Consultant for FDOT District 4, provided an update on the commuter rail project proposed along the FEC.

LISA COLMENARES, Chief Planning Officer of the Transportation Planning and Policy Division at the Miami-Dade County Department of Transportation and Public Works (M-DC DPTW), provided an update on commuter rail along the FEC. She also introduced Gabriella Serrado, Chief of Infrastructure Planning and Systems Development at M-DC DPTW.

There were no public comments on this item.

VALERIE NEILSON asked Mr. Schwab to clarify why Miami-Dade and Broward Counties have the ability to apply for federal discretionary grants to fund enhanced transit.

CHAIR REED asked Mr. Schwab to clarify acronyms.

MAYOR WEISS asked about subsidies for Tri-Rail, ridership shifting between Tri-Rail and Brightline, and inquired on the status of the New River Bridge Train Crossing.

AMANDA CHRISTON, Broward MPO Transit Manager, provided clarification on Broward Commuter Rail.

MAYOR KURETSKI requested commuter rail ridership heat map of ridership for each station.

COUNCIL MEMBER DRUCKER inquired about the ownership of stations in Hollywood and Fort Lauderdale.

COMMISSIONER MARINO inquired on the costs for Miami-Dade County and whether the FEC will allow trains to operate as well as the cost to operate from Mangonia Park to Jupiter in Palm Beach County.

LISA COLMENARES explained the FEC Access Fee is still in discussion; however, they are able to proceed with pursuing grants for service in the FEC right-of-way.

VICE MAYOR SACHS asked whether a dedicated funding source is required for to apply for federal transit grants and whether the match is possible without a transportation tax.

LISA COLMENARES replied a match is required for federal grants.

CLINTON FORBES, Palm Tran Executive Director, clarified the most common approach for a match to federal grants to fund enhanced transit service is through a surtax or an ad valorem tax. He also summarized the implementation of the surtax in Miami-Dade County.

COMMISSIONER FOX asked when Miami-Dade County residents felt it was necessary to pass a



transportation surtax and how to encourage residents when the timeline can take 10 to 20 years.

CLINTON FORBES summarized the "pain point" for Miami-Dade County, groundswell support, and timing.

COMMISSIONER WOODWARD asked about the interconnectivity of transportation technology applications between different modes of transportation across the counties.

PAUL GOUGELMAN, TPA General Council, inquired on who led the surtax campaign in Miami-Dade County and how it was funded.

Commissioner Bernard left the meeting at 9:49am.

Vice Mayor Cruz left the meeting at 9:59am.

Vice Mayor Brinkman left the meeting at 10:03am.

Mayor Weiss and Commissioner Peduzzi left the meeting at 10:15am.

### **3.B. Partner Agency Updates**

There were no partner agency updates.

## **4. ADMINISTRATIVE ITEMS**

### **4.A. Routine TPA Reports**

#### **1. Public Involvement Activity Report – April May 2023**

#### **2. FDOT Scheduling Report – April May 2023**

#### **3. Vision Zero Action Plan Status Update**

#### **4. Pedestrian and Bicycle Crash Report 2022 Q4 and Annual Summary**

#### **5. TPA & FDOT Joint Certification Statement for Calendar Year 2022**

#### **6. Quarterly Fiscal Report-Q2**

There were no public comments or Board member discussion on these items.

### **4.B. Next Meeting- July 20, 2023**

There were no public comments or board member discussion on this item.

### **4.C. Adjournment**

There being no further business, the Chair declared the meeting adjourned at 10:40 a.m.

---

This signature is to attest that the undersigned is the Chair, or a designated nominee, of the TPA Governing Board and that the information provided herein is the true and correct Minutes for the June 15, 2023, meeting of the Board, dated this 20<sup>th</sup> day of July 2023.

---

Chair Chelsea Reed  
Palm Beach Gardens Mayor

**EXHIBIT A**  
Transportation Planning Agency Governing Board

<b>Representative Alternate(s) Local Government</b>	<b>Jul '22</b>	<b>Aug '22</b>	<b>Sep '22</b>	<b>Oct '22</b>	<b>Nov '22</b>	<b>Dec '22</b>	<b>Jan '23</b>	<b>Feb '23</b>	<b>Mar '23</b>	<b>Apr '23</b>	<b>May '23</b>	<b>Jun '23</b>	
Chelsea Reed, Mayor CHAIR City of Palm Beach Gardens	P	NO MEETING HELD – SCHEDULED BREAK	P	P	NO MEETING HELD – SCHEDULED BREAK	P	NO MEETING HELD – SCHEDULED BREAK	P	P	P	P	P	
Maria Marino, Commissioner VICE CHAIR Palm Beach County	E		E	E		P		P	P	P			
Steve B. Wilson, Mayor City of Belle Glade	P		P	P		P		A	P	P	P	A	
Yvette Drucker, Council Member City of Boca Raton	P		P	P		P		P	P	P	P		
Fran Nachlas, Council Member Monica Mayotte, Council Member City of Boca Raton	ALT		P	ALT		ALT		ALT	ALT	ALT	P	P	P
Angela Cruz, Vice Mayor Woodrow Hay, Commissioner City of Boynton Beach	P		ALT	P		E		E	ALT	ALT	P		
Shelly Petrolia, Mayor Rob Long, Deputy Vice-Mayor City of Delray Beach	P		P	P		ALT		ALT	P	P	ALT		
Joel Flores, Mayor City of Greenacres	P		E	P		P		P	P	P	P		
Jim Kuretski, Mayor Town of Jupiter	E		P	P		P		P	P	P	P		
Reinaldo Diaz, Commissioner Christopher McVoy, Vice Mayor City of Lake Worth Beach	P		P	P		P		P	P	P	P		
Joni Brinkman, Vice Mayor Village of Palm Springs	P		P	P		P		P	P	P	P		
Deandre Poole, Commissioner Port of Palm Beach	P		E	P		E		E	P**	P	P	P	
Mack Bernard, Commissioner Michael Barnett, Commissioner Palm Beach County	P	E	P	P	P	A	A	ALT	P	P			
Maria Sachs, Vice Mayor Palm Beach County	E	P	P	P	P	E	P	E	E	P			
Gregg Weiss, Mayor Sarah Baxter, Commissioner Palm Beach County	ALT	E	P	P	P	ALT	P	P	P	P			
Shirley Lanier, Councilwoman City of Riviera Beach	E	P	E	E	E	P	A	P	P	E			
Fred Pinto, Mayor Jeff Hmara, Councilman Village of Royal Palm Beach	P	P	P	P	P	P	ALT	ALT	P	A	P		

<b>Representative Alternate(s) Local Government</b>	<b>Jul '22</b>	<b>Aug '22</b>	<b>Sep '22</b>	<b>Oct '22</b>	<b>Nov '22</b>	<b>Dec '22</b>	<b>Jan '23</b>	<b>Feb '23</b>	<b>Mar '23</b>	<b>Apr '23</b>	<b>May '23</b>	<b>Jun '23</b>
Michael Napoleone, Vice Mayor Village of Wellington	P		P	P		P		P	P	P	P	P
Christy Fox, Commissioner City of West Palm Beach	P		P	P		P		P	E	P	P	P
Joseph Peduzzi, Commissioner Shalonda Warren, Commissioner Christina Lambert, Commissioner City of West Palm Beach	P		P	P		ALT		P	ALT	P	P	P
Maci Woodward, Commissioner Palm Beach County- District 4	N/A		N/A	**		P		P	A	P	P	P

**Attendance Record**

\*\* New Appointment      P - Representative Present      ALT- Alternate Present      E - Excused      A - Absent

**OTHERS PRESENT**

Andrew Uhlir  
 Cassidy Sparks  
 Dina Ligotino  
 Grég Gabriel  
 Jessica Lopez  
 Melissa Murray  
 Nathan George  
 Paul Gougelman  
 Ruth Del Pino  
 Tyler Radenbaugh  
 Valentina Facuse  
 Valerie Neilson  
 Amanda Christon  
 Lisa Colmenares  
 Gabriella Serrado  
 James Brown  
 Phil Schwab  
 Christine Fasiska  
 Marsha Taylor-Long  
 Victor Garcia  
 Deborah Posey Blocker  
 Clinton Forbes  
 Yash Nagal  
 Mo Al-Turk  
 David Wiloch  
 Andrea McCue  
 Jeff Hmara  
 Lori LaVerriere  
 Dharan Nohar  
 Richard Radcliffe

**REPRESENTING**

Palm Beach TPA  
 Palm Beach TPA  
 Palm Beach TPA  
 Palm Beach TPA  
 Palm Beach TPA  
 Palm Beach TPA  
 Palm Beach TPA  
 Palm Beach TPA  
 Palm Beach TPA  
 Palm Beach TPA  
 Palm Beach TPA  
 Broward MPO  
 M-DC DPTW  
 M-DC DPTW  
 FDOT-FTE  
 FDOT  
 FDOT  
 FDOT  
 SFRTA  
 Palm Tran  
 Palm Tran  
 Palm Tran  
 Palm Beach County  
 Palm Beach County  
 Greenacres  
 Royal Palm Beach  
 Palm Beach Gardens  
 West Palm Beach  
 PBC League of Cities

Thuha Nguyen  
Abygale Hinel  
Carl A. Flick  
Ross Harness  
Conor Campobasso  
JHansen

Via Planning  
Colliers Engineering and Design  
WPB President Northwood Shores Neighborhood Assoc.  
General Public  
General Public  
General Public



**OFFICIAL MEETING MINUTES OF THE  
PALM BEACH TRANSPORTATION PLANNING AGENCY (TPA)  
EXECUTIVE COMMITTEE**

**June 27, 2023**

301 Datura Street, West Palm Beach, FL 33401  
Meeting was also conducted virtually via Zoom.

*These minutes are a summary of the meeting events and may not reflect all discussion that occurred. PDF versions of the agenda, backup material and presentations as well as audio and video recordings are available for review at [PalmBeachTPA.org/Executive-Committee](http://PalmBeachTPA.org/Executive-Committee)*

**1. REGULAR ITEMS**

**1.A. Call to Order and Roll Call**

CHAIR REED called the meeting to order at 2:01 p.m.

The recording secretary called the roll. A quorum was present in-person as depicted in the table below.

Member	Attendance	Member	Attendance
Joel Flores	P	Maria Marino	E
Michael Napoleone	P	Chelsea Reed	P
Fred Pinto	P		

P = Present A = Absent

**1.B. Modifications to the Agenda**

There were no modifications to the agenda.

**APPROVAL of the agenda was made by Mayor Pinto, seconded by Mayor Flores, and carried unanimously 4-0 as depicted in the table below.**

Member	Vote	Member	Vote
Joel Flores	Y	Maria Marino	E
Michael Napoleone	Y	Chelsea Reed	Y
Fred Pinto	Y		

Y = Yes N = No A = Absent ABST = Abstain

**1.C. General Public Comments**

There were no public comments received.

**1.D. Comments from the Chair and Member Comments**

There were no comments from the Chair or Members.

**2.A. APPROVED:** A Merit Increase for the Executive Director for Fiscal Year (FY) 24

VALERIE NEILSON, TPA Executive Director, provided a presentation on the FY 2023 Annual Report highlighting TPA activities from the past year.

VICE MAYOR NAPOLEONE clarified Ms. Neilson’s contract, and the stipulations for merit.

MAYOR PINTO commended Ms. Neilson for her work with the Palm Beach TPA.

MAYOR FLORES echoed those sentiments made by Mayor Pinto.

CHAIR REED acknowledged the staff and Ms. Neilson’s role in the agency as a success.

There were no public comments on this item.

**MOTION to Recommend Approval of Merit Increase for the Executive Director for Fiscal Year (FY) 24 made by Mayor Flores, seconded by Mayor Pinto, and carried unanimously 4-0 as depicted in the table below.**

Member	Vote	Member	Vote
Joel Flores	Y	Maria Marino	E
Michael Napoleone	Y	Chelsea Reed	Y
Fred Pinto	Y		

Y = Yes N = No A = Absent ABST = Abstain

**2.B. RECOMMENDED UPDATES: for the TPA’s FY 2024 Strategic Plan**

VALERIE NEILSON, TPA Executive Director, provided a presentation on the FY 23 Strategic Plan and recommended updates for the Draft FY 24 Strategic Plan.

MAYOR FLORES recommended staff maintain numbers for Engage the Public, rather than increasing every year and taxing staff.

MAYOR PINTO suggested utilizing board members for presentations for public outreach purposes.

MAYOR PINTO proposed the board pass a resolution asking the County to pursue a transportation surtax.

PAUL GOUGELMAN, TPA General Counsel, cautioned the TPA that once the surtax is put on the ballot, neither the TPA nor the County would be legally able to advocate for its passage or to send factual summaries of the proposal to the voters. He stated that he would investigate and provide further guidance.

There were no public comments on this item.

**MOTION to Recommend Updates for the TPA’s FY 2023 Strategic Plan made by Vice Mayor Napoleone, seconded by Mayor Flores, and carried unanimously 4-0 as depicted in the table below.**

Member	Vote	Member	Vote
Joel Flores	Y	Maria Marino	E
Michael Napoleone	Y	Chelsea Reed	Y
Fred Pinto	Y		

Y = Yes N = No A = Absent ABST = Abstain

**3. INFORMATION ITEMS**

**3.A. TPA Health Insurance and Human Resources (HR) Services Update**

VALERIE NEILSON, TPA Executive Director, provided an update on the TPA’s Health Insurance and HR services, noting the current health insurance services will end December 31, 2023. She also noted the

TPA has been successful in using TPA General Counsel's HR team to provide the agency HR services. Ms. Neilson noted she will be investigating health insurance options and will report back at a future meeting.

There were no public comments on this item.

**4. ADMINISTRATIVE ITEMS**

**4.A. Next Meeting – September 7, 2023**

CHAIR Reed announced the next meeting will be on September 7, 2023.

**4.B. Adjournment**

There being no further business, the Chair declared the meeting adjourned at 3:25 p.m.

---

This signature is to attest that the undersigned is the Chair, or a designated nominee, of the TPA Executive Committee and that the information provided herein is the true and correct Minutes for the June 27, 2023, meeting of the Committee, dated this 20th day of July 2023.

---

Chair Chelsea Reed  
Palm Beach Gardens Mayor

**EXHIBIT A**  
 TPA Executive Committee  
 Attendance Record

<b>Representative Local Government</b>	<b>May '22</b>	<b>Jun '22</b>	<b>July '22</b>	<b>Aug '22</b>	<b>Oct '22</b>	<b>Dec '22</b>	<b>June '23</b>
Chelsea Reed, Vice Mayor – TPA VICE CHAIR City of Palm Beach Gardens	P	E	P	P	P	P	P
Joel Flores, Mayor City of Greenacres	P	P	P	P	P	P	P
Maria Marino, Commissioner Palm Beach County	P	P	P	P	P	P	A
Michael Napoleone, Councilman Village of Wellington	P	P	P	P	P	P	P
Fred Pinto, Mayor Village of Royal Palm Beach	N/A	N/A	N/A	N/A	N/A	**	P

\*\*\* New Appointment      P - Representative Present      ALT- Alternate Present      E - Excused      A - Absent

OTHERS PRESENT

Valerie Neilson  
 Cassidy Sparks  
 Ruth Del Pino  
 Melissa Murray  
 Andrew Uhler

REPRESENTING

Palm Beach TPA  
 Palm Beach TPA  
 Palm Beach TPA  
 Palm Beach TPA  
 Palm Beach TPA



**PALM BEACH COUNTY  
SHERIFF'S OFFICE**

RIC L. BRADSHAW, SHERIFF



July 13, 2023

Ms. Valerie Neilson, Executive Director  
Palm Beach Transportation Planning Agency  
301 Datura Street  
West Palm Beach, FL 33401

Re: TPA – Vision Zero Advisory Committee (VZAC)

Dear Ms. Neilson,

As you know, Section “A” of the adopted TPB Bylaws states, “The number of Vision Zero Advisory Committee (VZAC) Members for the TPA shall be as determined, from time to time, by the TPA Governing Board. An agency seeking membership on the VZAC shall submit a written request to the TPA for consideration and approval by the TPA Governing Board. The TPA Governing Board has final approval of the membership.

Therefore, we respectfully request a seat on the VZAC to remain informed and give input on important transportation and transit projects with Lieutenant Ryan Mugridge, Traffic Coordinator, to serve as the agency’s representative. In his absence, Sergeant Scott Yoder can fill in as an alternate.

Please let me know if there are any questions or concerns. As always, we appreciate the opportunity for the Palm Beach County Sheriff’s Office to participate on the TPA’s Advisory Committee.

Sincerely,

Major Eric Coleman  
West Regional Bureau  
Palm Beach County Sheriff’s Office  
(561) 904-8254

**PALM BEACH COUNTY**  
**SHERIFF'S OFFICE**

RIC L. BRADSHAW, SHERIFF



June 28, 2023

Lieutenant Ryan Mugridge  
3228 Gun Club Road  
West Palm Beach, FL 33406

RE: PBSO Representative on Vision Zero Advisory Committee

Dear Ms. Neilson:

The Palm Beach County Sheriff's Office has appointed Lieutenant Ryan Mugridge to serve on the Palm Beach TPA's Vision Zero Advisory Committee as its representative. His resume is attached. Lieutenant Mugridge runs the pedestrian grants for PBSO, which contributes to his personal interest in this committee's recommendations.

Lieutenant Mugridge can be reached at [MugridgeR@pbsso.org](mailto:MugridgeR@pbsso.org) or (561) 329-2750

Respectfully,

  
Colonel Antonio Araujo ID 2314

**EDUCATION**

---

**Masters of Science in Leadership**, Palm Beach Atlantic University, June 2013

**Bachelors of Science in Management**, Palm Beach Atlantic University, August 2008

**Basic Law Enforcement Academy**, Indian River Community College, March 2005

- Top Academic Award
  - Top Cadet Award
- 

**PROFESSIONAL EXPERIENCE**

---

**PALM BEACH COUNTY SHERIFF'S OFFICE,**  
*Lieutenant – Traffic Coordinator*

**February 2022 – Present**

- Review reports for thoroughness, accuracy, and completeness.
- Conduct monthly inspections and evaluations
- Supervise and coordinate the activities of a designated section/unit; prepare work schedules and determine methods for expediting workflow; mentor, train, assign, review and approve the work of subordinate staff.
- Ensure compliance with general orders, policies, rules and regulations
- Oversee traffic enforcement duties, including DUI, criminal traffic violations, moving/nonmoving violations, and traffic crashes
- Formulate traffic enforcement operational plans
- Oversee dignitary and funeral escorts
- Coordinate with other federal, state, and local agencies
- Assignments included Administration and Traffic Operations. Assisted in annual budget process and policy & procedure development. Provided leadership and direction to supervisors both sworn and civilian, in various sections or units within the department
- Participated with other management staff in planning for the department's goals & objectives and future growth.
- Restructured the motor unit under a unified command
- Oversee \$750,000 in traffic grant money
- Created Operation Hot Wheels

**PALM BEACH COUNTY SHERIFF'S OFFICE,**  
*Lieutenant – Watch Commander – District Executive Officer*

**April 2021 – January 2023**

- Review reports for thoroughness, accuracy, and completeness.
- Conduct monthly inspections and evaluations
- Supervise and coordinate the activities of a designated section/unit; prepare work schedules and determine methods for expediting workflow; mentor, train, assign, review and approve the work of subordinate staff.
- Ensure compliance with general orders, policies, rules and regulations
- Coordinate with other federal, state, and local agencies
- Responsible for managing road patrol operations as a watch commander.
- Executive Officer for unincorporated Belle Glade, City of Pahokee, and City of South Bay.
- Participated with other management staff in planning for the department's goals & objectives and future growth.

**PALM BEACH COUNTY SHERIFF'S OFFICE,**  
***Motor Sergeant***

February 2018 – April 2021

- Review reports for thoroughness, accuracy, and completeness.
- Conduct monthly inspections and evaluations
- Monitor monthly statistics
- Supervise and coordinate the activities of a designated section/unit; prepare work schedules and determine methods for expediting workflow; mentor, train, assign, review and approve the work of subordinate staff.
- Ensure compliance with general orders, policies, rules and regulations
- Oversee traffic enforcement duties, including DUI, criminal traffic violations, moving/nonmoving violations, and traffic crashes
- Formulate traffic enforcement operational plans
- Oversee dignitary and funeral escorts
- Coordinate with other federal, state, and local agencies
- Court Testimony

**PALM BEACH COUNTY SHERIFF'S OFFICE,**  
**Sergeant – Special Investigations Division – Special Victims Unit**

February 2017 – December 2017

- Review reports for thoroughness, accuracy, and completeness.
- Conduct monthly inspections and evaluations
- Monitor monthly statistics
- Ensure compliance with general orders, policies, rules and regulations
- Supervise and coordinate the activities of a designated section/unit; prepare work schedules and determine methods for expediting work flow; mentor, train, assign, review and approve the work of subordinate staff.
- Coordinate activities with other law enforcement agencies or support agencies.
- Oversight of case management
- Manage crime scenes, and assume responsibility in the search for and preservation of evidence
- Oversee specialized investigations; make decisions regarding what needs to be done, to include assessing unusual circumstances, determine variations in approach and research incomplete or conflicting data; prepare and execute legal processes or documents, e.g. search warrant, property form, DNA Warrant, controlled phone calls

**PALM BEACH COUNTY SHERIFF'S OFFICE,**  
**Sergeant – District 13 and 16**

January 2015 – February 2017

- Review reports for thoroughness, accuracy, and completeness.
- Conduct monthly inspections and evaluations
- Monitor monthly statistics
- Write and execute operation plans (Traffic Operations)
- Ensure compliance with general orders, policies, rules and regulations
- Promote professionalism and enhance the morale of deputies
- Provide leadership, counseling, and coaching to deputies
- Respond to critical incidents, departmental crashes and other incidents
- Create and maintain schedules, evaluations, and presentations
- Successfully assisted with the merger of the Greenacres Police Department

**PALM BEACH COUNTY SHERIFF'S OFFICE,**  
***Traffic Division – Motors***

November 2011 – January 2015

- Assigned traffic enforcement duties, including DUI, criminal traffic violations, moving/nonmoving violations, and traffic crashes
- Consistent top performer on shift based on monthly statistics

- Investigated several department involved crashes
- School Bus Safety Initiative – Partnerships with school police, municipal police agencies, fire rescue, and PBC Safe Kids
- Dignitary/Funeral escorts
- Court testimony
- First place novice division – Southeast Police Motorcycle Rodeo

**PALM BEACH COUNTY SHERIFF'S OFFICE,**  
***District 4/6 – Road Patrol***

**March 2005 – November 2011**

- Conducted fair and impartial investigations while facilitating timely completion
- Performed administrative duties such as gang registration
- Worked in the community policing unit
- Filled in as an FTO when Corporals were unavailable
- Assisted in the absence of supervisor with correcting paperwork and administrative duties
- Acted as a shift mentor for new deputies assigned to the squad
- Completed a crime analysis and neighborhood needs assessment

---

**ADVANCED/SPECIALIZED TRAINING**

---

- ICS 400 – FEMA August 2018
- Pedestrian and Bicycle Law Enforcement: Laws, Procedures and Best Practices – August 2018
- Dignitary Protection School - December 2015
- ICS 300 – Florida State Emergency Response Team - October 2015
- ICS 200 - Florida State Emergency Response Team – September 2015
- IS 800 – FEMA – September 2015
- 4:20 Criminal Interdiction Class – DEA – January 2013
- Basic At Scene Traffic Homicide Investigations – Tallahassee Community College - April 2012
- FHP/PBSO Joint Agency Training – Palm Beach County Sheriff's Office – 2011
- Crisis Intervention Training – Palm Beach County – 2011
- Firearm Familiarization Training – Palm Beach County Sheriff's Office - 2010
- Police Motorcycle Operators Course - Palm Beach/Broward County Sheriff's Office - 2010
- Criminal Street Gang Prosecution – Palm Beach County Sheriff's Office – 2010
- Testifying Made Simple – Palm Beach County Sheriff's Office – 2009
- DUI Standardized Field Sobriety Testing Course – Institute of Police Technology and Management – 2009
- CMS Field Training Officer – Broward Community College – 2007
- Emergency Field Force Team Leader – Palm Beach County Sheriff's Office – 2007
- IPMBA Police Cyclist Course – Palm Beach Community College – 2007
- Community and Human Relations – Palm Beach Community College – 2007
- Laser Operator Transition Course – Broward Community College – 2006
- Honor Guard – Palm Beach County Sheriff's Office – 2006
- Radar Speed Measuring Training Course – Palm Beach Community College – 2006
- IS 700 – FEMA – July 2006
- Let's Eliminate Aggressive Driving – Palm Beach County Sheriff's Office – 2006
- ICS 100 – Florida State Emergency Response Team – 2006
- Interview and Interrogations – Palm Beach Community College – 2006
- Problem Solving – St. Petersburg College – 2005
- Hundreds of hours on in-service training, on the job training, seminars, and lectures.

---

**AWARDS/COMMENDATIONS**

---

- District 3 Sergeant of the Year - 2020
- 15 Year Honorable Service Award – 2019
- 15 Year Good Conduct Award - 2019
- 10 Year Honorable Service Award – Palm Beach County Sheriff's Office – 2014
- 10 Year Good Conduct Award – Palm Beach County Sheriff's Office – 2014
- School Bus Partnership Initiative – Palm Beach County Sheriff's Office - 2013
- Deputy of the Month – Palm Beach County Sheriff's Office District 6 - 2010
- Commendation – Palm Beach County Victims' Right Coalition – 2010
- Commendation – Palm Beach County Sheriff's Office – 2010
- Commendation – Palm Beach County Sheriff's Office – 2010
- Commendation – Palm Beach County Sheriff's Office – 2010
- Commendation – Cholee Lakes Elementary School – 2009
- 5 Year Honorable Service Award – Palm Beach County Sheriff's Office – 2009
- 5 Year Good Conduct Award – Palm Beach County Sheriff's Office – 2009
- Commendation – Palm Beach County Sheriff's Office – 2007
- Commendation – Multiple Sclerosis Walk – 2007
- Life Saving Award – Palm Beach County Sheriff's Office – 2006

**PALM BEACH COUNTY  
SHERIFF'S OFFICE**

RIC L. BRADSHAW, SHERIFF



June 28, 2023

Sergeant Scott Yoder  
3228 Gun Club Road  
West Palm Beach, FL 33406

RE: PBSO Alternate Representative on Vision Zero Advisory Committee

Dear Ms. Neilson:

The Palm Beach County Sheriff's Office has appointed Sergeant Scott Yoder to serve as an alternate representative on the Palm Beach TPA's Vision Zero Advisory Committee as its representative. His resume is attached. Scott Yoder runs the pedestrian grants for PBSO, and is in charge in community education for the grants which contributes to his personal interest in this committee's recommendations.

Sergeant Yoder can be reached at [YoderS@pbso.org](mailto:YoderS@pbso.org) or (561)-371-0837

Respectfully,

Lieutenant Ryan Mugridge

A handwritten signature in black ink, appearing to be "Ryan Mugridge", with the number "#7538" written below it.

---

# SCOTT YODER

---

Cell: 561-371-0837

[Yoders@pbso.org](mailto:Yoders@pbso.org)

## **PROFESSIONAL SUMMARY**

Communicative law enforcement supervisor committed to serving and protecting others by using sound judgment in difficult and intense situations. Successful at developing positive relationships with colleagues and citizens. Approaches each situation with compassion and concern.

## **SKILLS**

- Certified Field Training Officer
- D.U.I. enforcement and instruction
- Breath Test Operator
- Law Enforcement Manager
- Leadership courses obtained
- (4) Traffic Homicides courses obtained
- Knowledgeable about all aspects of DUI law and arrest.
- Certified Speed Measurement Operator
- Decoying for Law Enforcement Dog Training
- Certified Police Bicyclist
- Certified Police Motorcycle rider and instructor
- Certified Breath Operator for Intoxilyzer 5000 and 8000 instruments
- Familiar with Computer Operation
- Traffic laws
- Report writing
- Criminal law knowledge

## **WORK HISTORY**

**Rank of Sergeant- Motor Unit and Commercial Motor Vehicle, 02/27/2019 to present**  
**Palm Beach County Sheriff's Office** – 3228 Gun Club Rd, West Palm Beach Fl 33406  
Supervisor for Motorcycle Unit and Commercial Motor Vehicle Deputies

**Rank of Sergeant-District 14 Lake Worth, 07/27/2016-02/27/2019**  
**Palm Beach County Sheriff's Office** – 3228 Gun Club Rd, West Palm Beach Fl 33406  
Supervisor for Road Patrol

**Deputy Sheriff/Corporal (FTO), 07/27/2004 to 07/27/2016**  
**Palm Beach County Sheriff's Office** – 3228 Gun Club Rd, West Palm Beach Fl 33406



Road Patrol, Community Policing Deputy, Field Training Officer, Instructor, Bike Deputy, and 7 years DUI Unit Deputy/Corporal.

**Police Officer**, 12/2001 to 07/2004

**Davie Police Department** – 1230 S. Nobhill Rd, Davie Fl 33324

-Actively patrolled assigned areas to prevent and detect crimes. Enforced all traffic laws and conducted traffic enforcement. Conducted preliminary investigations at the scenes of major crimes. Secured crime scenes, gathered evidence and questioned witnesses. Assigned as a Head Advisor for the Explorer Program.

**Police Service Aide**, 12/1999 to 12/2001

**Davie Police Department** – 1230 S. Nobhill Rd. Davie FL 33324

Worked in Dispatch Center handling service calls via radio and telephone. Became a certified Breath Test Operator and conducted numerous breath tests for the agencies law enforcement officers that conducted DUI arrests. Became a Full Teletype Operator that was able to handle all operations of teletype operations.

**Apprentice**, 06/1996 to 12/1999

**Thermal Concepts Inc.** – 2201 College Ave, Davie FL 33317

Learned how to install air conditioning ductwork, weld different metals, and how to work with sheet metal. I learned to construct piping systems for cooling systems and how to install cooling systems involving major jobsites.

## **EDUCATION**

**High School Diploma:** High School Student, 1998

**Western High School** - 1200 SW 136 Ave, Davie FL 33325

**Associate of Arts:** Criminal Justice

**Broward Community College** - 3501 SW 64 Ave, Davie FL 33314

Course work in Criminal Justice

**Bachelor of Science:** Criminal Justice Management,

**Union Institute and University** - 16853 NE 2 Ave Suite 102, North Miami Bch, FL 33162

Coursework in Criminal Justice Management to obtain Bachelor Degree

**Bachelor of Science in Criminal Justice**, Graduation May 31, 2014

**California Coast University**- 925 N. Spurgeon Street, Santa Ana, CA 92701

**Master of Science in Criminal Justice:** Graduation February 17, 2020

**California Coast University**- 925 N. Spurgeon Street, Santa Ana, CA 92701

## **INSTRUCTOR BACKGROUND**

Breath Operator Certification course for Intoxilyzer 8000, Palm Beach State College  
DUI Standardized Sobriety Course/A.R.I.D.E. course, Tallahassee Community College  
and Palm Beach County Sheriff's Office

Assisted with multiple DUI “Wet Labs”, PBSO and Tallahassee  
Palm Beach County Sheriff’s Office DUI refresher course  
Police Motorcycle Instructor, IPTM

## **ACCOMPLISHMENTS**

Police Academy #206 at Broward Community College (730 hrs)-December 2001  
Police Service Aide Academy #19 (310 hrs) -March 14,2001 to May 09, 2001  
Advanced Traffic Homicide Investigation (80 hrs) February 12, 2010  
Advanced Traffic Accident Investigations (80hrs) May 28, 2010  
Advanced Traffic Accident Reconstruction (80 hrs) September 24, 2010  
Pedestrian/Bicycle Homicide Crash Investigation-IPTM (40hrs) June 26, 2015  
2016 Motor Vehicle Crash- Record Reporting Training (4 hrs) August 24, 2016  
PBSO Basic Police Motorcycle Course (80 hrs) October 01-12, 2018  
IPTM Police Motorcycle Instructor (80 hrs) August 2-13, 2021  
4:20 Group Criminal Patrol Training-Highway Interdiction (24 hrs) June 29-July 1, 2010  
DUI Standardized Testing Certificate- August 2003  
Breath Test Operator Certification for 5000 and 8000- June 2000 to current  
Advanced Line Supervision (80 hrs) November 10, 2006  
Instructor Techniques (64 hrs) December 6, 2012  
CMS Field Training Officer Program (40 hrs) August 10, 2006  
Introduction to Highway/Rural Drug Investigation (16 hrs) September 15, 2014  
FBI LEEDA 546<sup>th</sup> Supervisor Leadership Institute (28 hrs) January 13-17, 2020  
FBI LEEDA 476<sup>th</sup> Command Leadership Institute (28 hrs) March 09-13, 2020  
ASI Safe Rider ATV Course (8hrs) December 6, 2013  
Developing Leadership and Managerial Skills for Promotion (16 hrs) June 16, 2014  
Advanced Radar Speed Measurement for Law Enforcement (40 hrs) August 16, 2002  
Advanced Investigative Interviews (40 hrs) December 08, 2006  
Advanced Human Relations (40 hrs) September 13, 2002  
IPMBA Bicyclist course (40 hrs) -April 2005  
Spanish for DUI (40 hrs) October 19-23, 2009  
Palm Beach County Sheriffs Office Canine Decoy and Communications School (24 hrs)-  
August 05, 2005  
IPTM Pedestrian and Bicycle Law Enforcement (4 hrs) August 30, 2018  
Multijurisdictional Counterdrug Task Force Training /Criminal Street Gangs  
Investigations (16 hrs) -January 09, 2007  
Police Explorer Academy #5 -November 1996  
Advanced Training in Special Tactical Problems (40 hrs) February 21, 2003  
Incident Command System Courses 100, 200, 300, 400, 700, and 800  
Elder Abuse Training Course (16 hr) March 12, 2009  
Advanced Roadside Impairment Driving Enforcement (16 hr) January 2009  
Introduction to Community Policing (8 hr) September 04, 2008  
Horizontal Gaze Nystagmus Training for Prosecutors and Law Enforcement Officers (8  
hrs) May 27, 2009  
MADD Century Achiever Award Recipient -2010 and 2011  
PBSO DUI Unit- Unit Commendation Award -November 2009

PBSO Motor Unit- Unit Commendation Award- November 2022  
PBSO District 4 Sergeant of the Year Award - 2019  
Numerous Commendation Letters during PBSO and Davie PD tenure  
MADD Selected Award-2009  
FCIC/NCIC Full Operator Certification/Davie Police -March 2000  
Town of Davie Police Explorer Head Advisor Appreciation Award- July 2004  
Town of Davie Police Officer of the Month Award -July 2003  
Town of Davie Police Explorer Appreciation Award for 1996 thru 2000  
Safety- 4 -Life Foundation Speaker  
Palm Beach County Traffic Safety Council Associate Member



# CITY OF DELRAY BEACH

## DEPARTMENT OF PUBLIC WORKS

100 NW 1<sup>ST</sup> AVENUE • DELRAY BEACH • FLORIDA 33444 • (561) 243-7010



July 5, 2023

Valerie Neilson, AICP  
Executive Director  
Palm Beach Transportation Planning Agency  
301 Datura Street  
West Palm Beach, FL 33401

**Re: Staff Designation to the Technical Advisory Committee (TAC)**

Dear Ms. Neilson,

I would like to formally request the designation of Clinton Williams, P.E., as the City of Delray Beach's alternate to Jason Kaufman, P.E. on the Palm Beach Transportation Planning Agency (TPA) Technical Advisory Committee (TAC). Mr. Williams is replacing Cynthia Bussion in this position.

Currently, Mr. Williams serves as the Transportation Engineer for the City of Delray Beach. He has over 14 years of experience in the field of civil engineering, including the past 4 years as Engineer III with the City. Mr. Williams has extensive experience in design and plan review.

Thank you in advance for your consideration of this individual to represent our City on this important committee.

Sincerely,

*Missie Barletto*

[Missie Barletto \(Jul 5, 2023 14:09 EDT\)](#)

Missie Barletto  
Public Works Director  
City of Delray Beach

cc: Mayor Shelly Petrolia  
Commissioner Rob Long  
Terrence Moore, ICMA-CM, City Manager  
Cynthia Bussion, Public Works Assistant Director  
Jason Kaufman, Engineering Division Manager  
Clinton Williams, Transportation Engineer





# TAC alternate designation letter 7-5-23

Final Audit Report

2023-07-05

Created:	2023-07-05
By:	Jason Kaufman (Kaufmanj@mydelraybeach.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAAG4CB6NZsBaAZVargqa8igeuME9ZvmLi

## "TAC alternate designation letter 7-5-23" History

-  Document created by Jason Kaufman (Kaufmanj@mydelraybeach.com)  
2023-07-05 - 3:59:35 PM GMT
-  Document emailed to Missie Barletto (barlettom@mydelraybeach.com) for signature  
2023-07-05 - 4:00:03 PM GMT
-  Email viewed by Missie Barletto (barlettom@mydelraybeach.com)  
2023-07-05 - 6:09:07 PM GMT
-  Document e-signed by Missie Barletto (barlettom@mydelraybeach.com)  
Signature Date: 2023-07-05 - 6:09:31 PM GMT - Time Source: server
-  Agreement completed.  
2023-07-05 - 6:09:31 PM GMT



## Village of Royal Palm Beach, Florida

1050 Royal Palm Beach Boulevard Royal Palm Beach, Florida 33411  
Telephone (561) 790-5103 Fax (561) 791-5162 E-mail: riggins@royalpalmbeach.gov

Fred Pinto  
Mayor

July 17, 2023

Palm Beach TPA Governing Board  
301 Datura Street  
West Palm Beach, FL 33401

Dear TPA Governing Board Members:

I am writing to nominate Harlene Kennedy to the TPA Citizen’s Advisory Committee.

Ms. Kennedy is a Royal Palm Beach resident and attorney with extensive construction, real estate and development experience. She earned her law degree from University of Oklahoma Law School and her Bachelors from University of Miami. Her accomplishments include: completed complex railroad agreements, allowing Amtrak access to DART rail; drafted first right of way ordinance in South Texas (San Antonio); completed construction and resolution of complex issues with new municipal wastewater installation in Fla. Keys; complete grant funded construction for municipal park by take-over agreement in Miami-Dade County, Florida; closing on Macmillan Building, NY, NY.; completed complex interactive equipment, Wi-Fi and data infrastructure agreement for transportation agency in Texas.

I believe that Harlene Kennedy’s skills and experience will make a positive impact on the TPA’s Citizen’s Advisory Board.

Sincerely,

Fred Pinto  
Mayor

Harlene Silvern Kennedy  
2863 Bellarosa Circle  
Royal Palm Beach, Fl. 33411  
210-385-5933 [harlenekennedy2002@yahoo.com](mailto:harlenekennedy2002@yahoo.com)

**MAJOR PRACTICE AREAS:**

**Construction, Real Estate and Development**

- Eminent domain counsel for municipalities;
- Construction contracts- drafting and negotiation;
- Project financing and loan negotiation;
- Landlord-tenant matters;
- Utilities, telecommunications, and infrastructure;
- Development agreements and long term leases;
- Purchases and conveyances; Complex title matters;
- Complex real estate transactions, including large capital projects and infrastructure;
- Construction bonds and structuring take-over agreements;
- Architect and engineering contracts.

**Municipal and Local Government Representation, Governance and Compliance**

- Corporate counsel, including entity formation, governance, compliance, and risk analysis;
- Regulatory counsel, including Federal and State regulation;
- Drafting and interpreting legislation, including ordinances, resolutions and state and federal interpretations;
- Negotiating and drafting complex state and local government contracts and documents;
- Counsel and drafting regarding governmental financing, grant and procurement transactions;
- Counsel and advise regarding risk management concerns within governmental entities;
- Counsel to governing board.

**Corporate, Complex Transactions and Technology**

- Professional services agreements;
- Operations and maintenance agreements;
- Non-disclosure agreements;
- Licensing, hosting, and software as a service agreements;
- Structuring public-private partnerships;
- Structuring, negotiating and drafting complex innovative contracts and business sales and purchases;
- Counsel regarding data, technology and privacy matters.

**Litigation and Litigation Management**

- Management of outside counsel as needed;
- State and Federal Court representation of individuals and entities on contract and other issues.

**EMPLOYMENT HISTORY:**

**Fox Rothschild LLP** West Palm Beach, Fl. June 2022- Present Counsel  
Corporate and real estate counsel specializing in negotiating/documenting complex transactions. Emphasis on commercial real estate leases, conveyances, title matters, construction, development and counsel for local governments.

**Clark Hill PLC** San Antonio, TX. Jan. 2021 - Aug. 2021 Senior Counsel  
Corporate and real estate counsel specializing in negotiating and documenting complex transactions; Emphasis on large commercial real estate leasing, conveyance and construction matters.

**Dallas Area Rapid Transit (DART)** Dallas, Texas 2013 - 2020 Senior Assistant General Counsel  
DART is a transportation authority/division of State government. Lead counsel for all real estate and transactional matters. Drafting complex contracts, Board items and advising to various departments, including Federal and State oversight, real estate, procurement, governance, grants, regulatory matters, technology and innovation contracts, Substitute for general counsel as needed.

**WEISS SEROTA HELFMAN et al,** Coral Gables, Fl. 2007- 2013 Of Counsel  
General Counsel for various South Florida municipalities. Responsibilities included procurement, real estate, construction and development, utilities and telecommunications, drafting and interpreting ordinances and resolutions, negotiating and drafting complex contracts, capital projects, utilities, risk management, open records and Sunshine Law.

**THE CITY OF SAN ANTONIO** San Antonio, Texas 1998 - 2006 Assistant City Attorney

Eminent Domain Counsel: Responsibilities included supervising condemnation and eminent domain matters. Counsel for Public Works Department: Responsibilities included advising on capital projects, storm water, drainage, and other utilities, telecommunications, transportation, real estate, construction, bidding and procurement, drafting and interpreting legislation, general municipal advice and open records and meetings.

**LANGLEY & BANACK, INC. (f/k/a JEFFERS, BROOK)** San Antonio, Texas 1992 – 1995 Partner  
Specializing in real estate/construction and secured transactions, contract drafting and negotiation, financing and loan transactions, landlord-tenant matters, banking regulatory matters, loan work outs and conveyances; state and federal court litigation. Headed up family law department for the firm.

**AKIN, GUMP, STRAUSS, HAUER & FELD** San Antonio, Texas 1988 - 1991 Associate Attorney  
Specializing in complex real estate transactions, representing developers, lenders and borrowers, banking and financial institutions and large corporate clients, including structuring and documenting transactions; landlord-tenant matters.

**CADWALDER, WICKERSHAM & TAFT** New York, New York 1985-1988 Associate Attorney  
Specializing in real estate/construction practice representing developers, borrowers, and financial institutions in conveyances and financing; leasing and landlord-tenant matters; complex real estate practice for local, national and international clients.

**BAR ADMISSIONS:**

- Texas 1988
- Florida 1991

**EDUCATION:**

UNIVERSITY OF OKLAHOMA LAW SCHOOL, NORMAN, OKLAHOMA – Juris Doctor, Cum Laude-1984  
Honors: Order of the Coif; Law Review; Dean’s List every semester; First Place Appellate Advocacy Competition Recipient of Harden Ballard Memorial Award; Who’s Who in American Law Students; Phi Alpha Delta Legal Fraternity; Class rank: Top 9%. (Attended final year at): NEW YORK UNIVERSITY SCHOOL OF LAW- 1983-1984

UNIVERSITY OF MIAMI, CORAL GABLES, FLORIDA - Bachelor of Arts, Cum Laude  
Major - Accounting and English Minor – Education/ Honors Student; Florida Regents Scholar

**ACCOMPLISHMENTS (EXAMPLES):**

Completed complex railroad agreements, allowing Amtrak access to DART rail;  
Drafted first right of way ordinance in South Texas (San Antonio);  
Completed construction and resolution of complex issues with new municipal wastewater installation in Fla. Keys;  
Complete grant funded construction for municipal park by take-over agreement in Miami-Dade County, Florida;  
Closing on Macmillan Building, NY, NY.;;  
Completed complex interactive equipment, Wi-Fi and data infrastructure agreement for transportation agency in Texas.

**COMMUNITY ACTIVITIES:**

- Board Member- Jewish Family Services (San Antonio)
- Florida Association of Women Lawyers (FAWL)
- Director- Linda Ahmed Breast Cancer Fund (Miami)
- Director- National Council of Jewish Women-Kendall (Miami) Section
- Board Member-Miami Dade Community Relations Board
- Member-Miami-Dade Foster Care Review Panel
- Leadership San Antonio XIX
- Leadership San Antonio XXI Steering Committee
- Commissioner-City of San Antonio Work Family Commission
- Commissioner-City of San Antonio Historic Design and Review Commission
- Dallas Area Rapid Transit-Vice President of Women in Leadership
- Literacy Instruction for Texas (LIFT-Dallas)- Volunteer instructor of English as Second Language

**LANGUAGES:** English, Spanish





**James S. Hartsell**  
Executive Director

State of Florida  
**DEPARTMENT OF VETERANS' AFFAIRS**  
**Office of the Executive Director**  
11351 Ulmerton Road, #311-K  
Largo, FL 33778-1630  
(727) 518-3202  
www.FloridaVets.org

**Ron DeSantis**  
Governor  
**Ashley Moody**  
Attorney General  
**Jimmy Patronis**  
Chief Financial Officer  
**Wilton Simpson**  
Commissioner of Agriculture

June 9, 2023

To Whom It May Concern,

I request to have Mrs. Latasha Brown as the alternate for the Florida Department of Veterans' Affairs. She has been with the department for 10 years and is certified as a Veterans Claims Examiner. She holds accreditations with the American Legion, Fleet Reserve Association, Blinded Veterans Association and American Ex-prisoners of War. Mrs. Brown has a Bachelor of Science Business Administration with a major in Accounting. Her contact information is [latasha.brown@fdva.fl.gov](mailto:latasha.brown@fdva.fl.gov) ; telephone number 561-422-8204. Thanks in advance!

Sincerely,

*Angela Choice*

Angela Choice  
Veterans' Claims Examiner, Supervisor  
State of Florida  
Department of Veterans' Affairs

# LATASHA BROWN

Veterans' Claim Examiner

Finance Officer

Trustee

## PROFILE

Committed and motivated with exceptional customer service and decision-making skills; strong work ethic, professional demeanor, and great initiative; energetic and reliable; skilled with working with a diverse group of people; results driven with excellent organization, communication, and relationship-building skills.

## CONTACT

☎ 561-317-1008

✉ LMBrown133@yahoo.com

## EXPERIENCE

### Finance Officer | Trustee

ORTHODOX ZION PBC 2018-PRESENT

Keep accurate records of all expenditures and compare to budget allowances. Notify if expenditures exceed budget allowances. Prepare financial reports and any required reports or forms for the auditor, IRS, or other offices of accountability. Prepare weekly payroll checks and related tax records/payments. Prepare checks for monthly expenses and obligations. Reconcile and balance all accounts. Prepare and distribute W-2 and 1099 forms at the end of the year. Valued member on the Board of trustees to ensure the ethical handling of all church funds and property.

### Veterans' Claim Examiner

FL DEPT OF VETERANS' AFFAIRS 2013-PRESENT

Advocate with purpose and passion for Florida Veterans and link them to superior services, benefits, and support. Meet, interview, counsel, using VA Data systems and obtain information in order to prepare and submit claims for any / all federal and state benefits that each client may be entitled to receive.

### Fire Controlman (SW) 3<sup>rd</sup> Class

US NAVY 2000-2006

Effective decision-making in high-pressure environments. Used analytical thinking for identifying and scrutinizing complex work processes to generate workable solutions and resolve issues. Troubleshoot and repaired five major system faults in weapon system which enabled the ship to maintain combat readiness in support of Operation Iraqi Freedom. Trained four junior personnel in all areas of fire control ensuring that the work center had qualified technicians.

## SKILLS

- Bookkeeper
- Board of Trustees Member
- Advanced Computer and Accounting Knowledge
- Certified Veterans' Claim Examiner
- Accredited American Legion Representative

## EDUCATION

### Florida Atlantic University

BOCA RATON, FL | MAY 2011

Bachelor of Business Administration  
Accounting Major

### Palm Beach State College

PALM BEACH GARDENS, FL | DEC 2008

Associate in Arts

Phi Theta Kappa International Honor Society



**James S. Hartsell**  
Executive Director

State of Florida  
**DEPARTMENT OF VETERANS' AFFAIRS**  
**Office of the Executive Director**  
11351 Ulmerton Road, #311-K  
Largo, FL 33778-1630  
(727) 518-3202  
[www.FloridaVets.org](http://www.FloridaVets.org)

**Ron DeSantis**  
Governor  
**Ashley Moody**  
Attorney General  
**Jimmy Patronis**  
Chief Financial Officer  
**Wilton Simpson**  
Commissioner of Agriculture

To Whom It May Concern,

I request to have Angela Choice reappointed to represent the Florida Department of Veterans' Affairs. She has been with the department for 17 years and is certified as a Veterans Claims Examiner Supervisor. She holds accreditations with the American Legion, Fleet Reserve Association, Blinded Veterans Association and American Ex-prisoners of War. Ms. Choice holds a Bachelor of Arts Criminal Justice. Her contact information is [angela.choice@fdva.fl.gov](mailto:angela.choice@fdva.fl.gov) ; telephone number 561-422-8204. Thank you in advance.

Sincerely,

Andrew McCormick  
Master Chief Petty Officer, USN (Ret)  
Bureau Chief, Field Services  
Florida Department of Veterans' Affairs

**ANGELA A. CHOICE**  
5217 Sancerre Circle, Lake Worth, FL 33463  
757-814-6830 | [aachoice@yahoo.com](mailto:aachoice@yahoo.com)

---

**EDUCATION**

---

**Strayer University, Palm Beach Gardens, FL** **October 2014**  
B.S. Criminal Justice, cum laude

**Liberty University, Lynchburg, VA** **May 2010**  
A.A. General Studies, cum laude

---

**Professional Experience**

---

**FLORIDA DEPARTMENT OF VETERANS' AFFAIRS** **2006-Present**  
**Veterans Claims Examiner Supervisor**

- Establish and initiate zone office policies and procedures; implement federal, state and division policies and procedures; provide effective leadership and direction for subordinates in the investigation and solutions of problems in the areas of bureau administration and veteran benefit programs.
- Provide effective leadership and direction for subordinates in the investigation and solutions of problems.
- Assume direct responsibility for all zone operations and daily activities, including coordination and interaction with the U.S. Department of Veterans' Affairs and VA Healthcare System.
- Respond and handle inquiries from, but not limited to the Governor's office, legislators, the Board of Directors, Veterans, and their family members.
- Provide recommendation to the Bureau Chief of Field Services in the process of compiling, organizing, formulating, and presenting the zone budget monthly and annually.
- Direct and monitor the zone and bureau training program, ensuring that plans, coordination, and controls are effectively and efficiently utilized to provide maximum training.
- Monitor and establish effective communications between Veterans' Claims Examiners, committed to quality, meeting customer expectations, continuous improvement efforts through problem solving skills and establishing an organizational culture which promotes a harmonious and cordial atmosphere of professional's dedication to advocacy for Veterans.

**U.S. ARMY**

**1984-2006**

**Flight Operation Specialist**

- Managed the scheduling of fixed and rotary airlift requests for the installation; supervised, evaluated, and mentored, operations specialists, petroleum technicians and vehicle maintenance technicians; provided leadership development, mentorship, and guidance for American and Korean personnel; assisted administratively in aircraft accident investigations; Briefed pilots on missions, aircrafts, and flight plans.
- Briefed and provided pilots with information on mission restrictions; on-route navigational facilities and equipment, hazards, and terrain; weather forecasts; notices to airmen (NOTAMS) and deviations to flight plans when required. Is responsible for assuring pilot and crew are qualified in aircraft to be flown and for type of mission to be performed. Processed extended and local clearances, including examination for conformance with flight rules and regulations.
- Processed, cleared, and transmitted flight plans and flight progress messages to appropriate agencies (FSS, ACT tower, ARTCC) which may require use of service B Equipment.
- Prepared, maintained and filed records, charts, graphs, and reports allied to flight operations and flight training activities such as aircraft utilization reports, aircrew information reports, individual flight records, notice to airmen (NOTAM) file and airfield data. Managed the organization training needs and scheduled all personnel for annual and required training; facilitated weekly Homeland Security and Force Protection briefings, staff meetings, and company activities; managed aviation operations for a forward deployed organization; over saw reports on the budget for the flying hour program; developed a comprehensive tracking system to account for budget expenditures; performed cost estimates and determined the cost effectiveness of all mission requests; prioritized, coordinated, and submitted all flight requests to higher echelons.

---

**TECHNICAL SKILLS**

---

Certified Veterans' Claims Examiner

Accredited American Legion Representative

Certified Military Instructor

Security Specialist

Suicide Prevention Coordinator

Microsoft Office Products

**PALM BEACH METROPOLITAN PLANNING ORGANIZATION d/b/a  
THE PALM BEACH TRANSPORTATION PLANNING AGENCY**

**TPA RESOLUTION 2023-14**

**A RESOLUTION EXTENDING THE CONSULTANTS CONSORTIUM, INC.  
CONTRACT FOR IT SUPPORT SERVICES**

**WHEREAS**, on October 1, 2020 the TPA and The Consultants Consortium, Inc. (hereinafter referred to as the “CONTRACTOR”) entered into Contract Agreement No. 2020-07 (hereinafter referred to as the “Agreement”) for IT Support Services activities identified in the Unified Planning Work Program (UPWP); and

**WHEREAS**, the Agreement term is from October 1, 2020 to September 30, 2023; and

**WHEREAS**, the Agreement includes the option to extend the term of services for two (2) additional years with a maximum amount of funding of \$50,000; and

**WHEREAS**, the TPA wishes to extend the contract for an additional two (2) year period.

**NOW THEREFORE, BE IT RESOLVED BY THE PALM BEACH MPO, d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY, THAT:**

**SECTION 1.** The foregoing recitals are hereby adopted and declared to be true and correct and are incorporated herein.

**SECTION 2.** The TPA Governing Board hereby extends the Agreement with the CONSULTANT for an additional two (2) year period to expire September 30, 2025.

**SECTION 3.** This Resolution shall take effect upon adoption.

The foregoing Resolution was offered by \_\_\_\_\_ who moved its adoption. The motion was seconded by \_\_\_\_\_, and upon being put to a vote, the motion passed. The Chair thereupon declared the Resolution duly adopted this 20th day of July 2023.

PALM BEACH METROPOLITAN PLANNING ORGANIZATION,  
d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY

By: \_\_\_\_\_  
Mayor Chelsea Reed, as its Chair

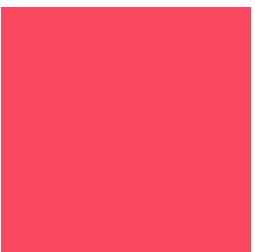
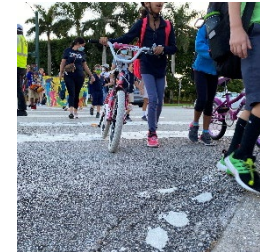
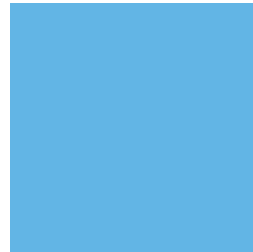
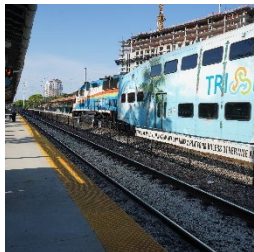
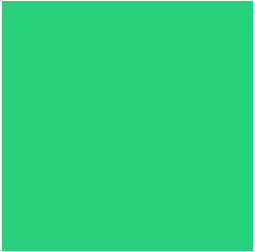
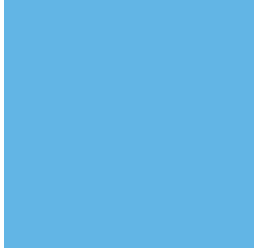
ATTEST:

\_\_\_\_\_  
Ruth Del Pino, TPA Agency Clerk

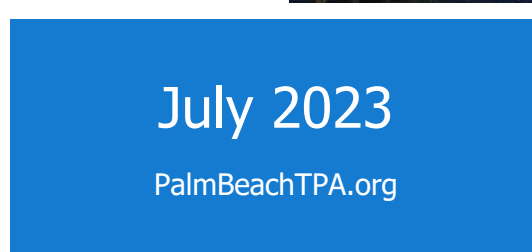
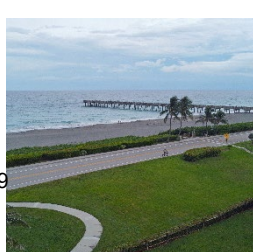
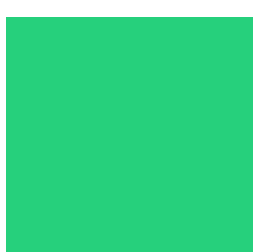
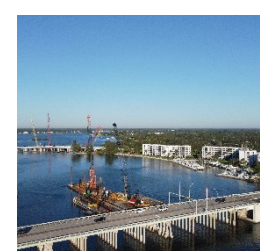
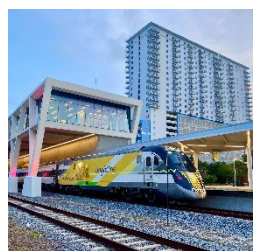
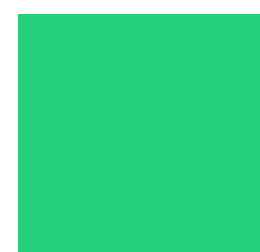
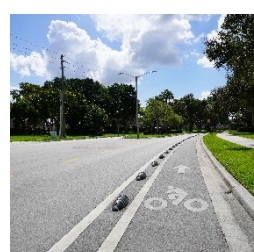
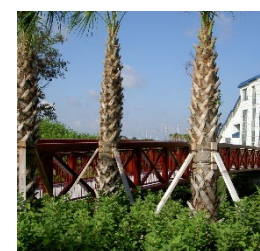
APPROVED AS TO FORM AND LEGAL SUFFICIENCY

\_\_\_\_\_  
Paul R. Gougelman, TPA General Counsel

2.A



# PALM BEACH TPA FY 24 STRATEGIC PLAN



July 2023

PalmBeachTPA.org

# GOVERNING BOARD MEMBERSHIP

## TPA Chair

Mayor Chelsea S. Reed  
City of Palm Beach Gardens

## TPA Vice Chair

Commissioner Maria Marino  
Palm Beach County

City of

### **Belle Glade**

Mayor Steve B. Wilson

City of

### **Boca Raton**

Council Member Fran Nachlas  
Council Member Yvette Drucker

City of

### **Boynton Beach**

Vice Mayor Angela Cruz

City of

### **Delray Beach**

Mayor Shelly Petrolia

City of

### **Greenacres**

Mayor Joel Flores

Town of

### **Jupiter**

Mayor Jim Kuretski

City of

### **Lake Worth Beach**

Commissioner Reinaldo Diaz



## PALM BEACH Transportation Planning Agency

301 Datura Street  
West Palm Beach, FL 33401

Phone: 561.725.0800  
Email: [info@PalmBeachTPA.org](mailto:info@PalmBeachTPA.org)

[PalmBeachTPA.org](http://PalmBeachTPA.org)

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the American with Disabilities Act or translation services for a meeting, free of charge, or for complaints, questions, or concerns about civil rights, please contact Melissa Murray by phone at 561-725-0813 or by email at [MMurray@PalmBeachTPA.org](mailto:MMurray@PalmBeachTPA.org). Hearing impaired individuals are requested to telephone the Florida Relay System at #711.



**Palm Beach County**

Mayor Gregg K. Weiss  
Vice Mayor Maria Sachs  
Commissioner Marci Woodward  
Commissioner Mack Bernard

Village of

**Palm Springs**

Vice Mayor Joni Brinkman

City of

**Riviera Beach**

Councilwoman Shirley Lanier

Village of

**Royal Palm Beach**

Mayor Fred Pinto

Village of

**Wellington**

Councilman Michael J. Napoleone

City of

**West Palm Beach**

Commissioner Christy Fox  
Commissioner Joseph Peduzzi

**Port of Palm Beach**

Commissioner Deandre Poole

**Florida Department of Transportation**

(non-voting advisory member)  
District Four Secretary Gerry O'Reilly

# CONTENTS

## STRATEGIC PLAN

**PURPOSE** 4

## GOALS, ACTIONS AND

**OUTCOMES** 5

## MONITORING AND

**ANNUAL REPORT CARDS** 7

# STRATEGIC PLAN PURPOSE

Strategic planning is an organization's process of defining its strategy, or direction, and then directing its resources to pursue this strategy. The Palm Beach Transportation Planning Agency (TPA) established and annually updates its Strategic Plan as a measurable guide toward executing its mission and achieving its long-term vision. The Strategic Plan defines specific and incremental steps that will be initiated, monitored for timely progress, and annually reported to the TPA Governing Board and the public.

The mission and vision statements concisely communicate the agency's overall purpose and direction. Crafted by the Governing Board, Advisory Committees, Executive Director and staff, the Palm

Beach TPA's mission and vision statements are intended to be inspirational while also providing a focus and direction for the organization. Together, they guide the Governing Board in making decisions consistent with the established priorities of the TPA.

Several benefits are derived from developing and implementing the Strategic Plan. Governing Board priorities are clearly communicated for the TPA Executive Director and staff to follow. Metrics are established for measuring progress on each action and making adjustments to achieve the strategic outcomes efficiently & cost-effectively. Transparency and accountability are provided to the public, the partnering organizations, and the member agencies of the TPA.



To collaboratively plan, prioritize and fund the transportation system.



A safe, efficient and connected multimodal transportation system.

# GOALS, ACTIONS AND OUTCOMES

Six goals, aligned with the TPA’s Unified Planning Work Program, frame the approach to achieving the Strategic Plan and provide clarity of purpose and direction. The goals are further defined and supported by specific actions and measurable outcomes to monitor progress and promote accountability.



## ENGAGE THE PUBLIC

Action	Outcome(s)
A Collect public comments via online map, surveys and other platforms to inform transportation planning efforts	500 comments
B Increase social media engagement	<u>125,000 users reached</u> <del>4,500 followers &amp; 30,000 impressions</del>
<del>C Conduct or support outreach events and campaigns</del>	<del>2,000 participants</del>
<del>DC Update the TPA “About Us” Video Increase Public Awareness of the TPA</del>	<u>New video</u> <del>75 TPA-related media stories</del>
<del>ED Present TPA initiatives to partner agencies and groups</del>	<del>20 presentations</del>



## PLAN THE SYSTEM

Action	Outcome(s)
A <u>Collaborate with partner agencies to create a Refine</u> <del>Countywide Mobility Vision and Funding Plan</del>	Refined <u>Mobility</u> Vision Plan
B <u>Create formal process for selecting and conducting</u> <del>Conduct pedestrian and bicycle safety field reviews</del>	<u>Selection process</u> <del>5 locations</del>
C <u>Create a Speed Management Action Plan</u> <del>Implement Vision Zero Action Plan</del>	<u>Action Plan</u> <del>Status Update</del>



GOAL  
3

## PRIORITIZE FUNDING

### Action

### Outcome(s)

- |   |  |  |
|---|--|--|
| A | <del>Update TPA Funding Programs</del><br><del>Identify and prioritize safety projects on high-crash corridors and Tier 1 Pedestrian &amp; Bicycle Network</del> | <del>Revised Funding Programs</del><br><del>5 safety projects prioritized</del>                              |
| B | Support and track applications for discretionary grants  | <u>5</u> <del>3</del> applications <u>supported and tracked</u><br><del>Tracking system</del>                |
| C | <u>Pursue discretionary grants for TPA Priorities</u><br><del>Participate in the creation of MPOAC Legislative Priorities and Policy Positions</del>             | <u>1 grant application submitted</u><br><del>Adopted MPOAC Legislative Priorities and Policy Positions</del> |



GOAL  
4

## IMPLEMENT PROJECTS

### Action

### Outcome(s)

- |   |  |  |
|---|--|--|
| A | <u>Identify resurfacing projects to incorporate Complete Streets improvements</u><br><del>Engage stakeholders in FDOT, County and City project reviews to promote TPA vision and priorities and consider local preferences</del> | <u>3 projects identified</u><br><del>50 projects</del> |
| B | Publish Annual System Report Card  | Report Card  |
| C | Assist municipalities with project identification and grant application submittals   | 4 project submittals                                   |
| D | <del>Monitor the collection and use of SCETS tax revenue, managed lane revenue, and construction funds allocated for plant materials per s. 334.044(26), F.S.</del>  | Report   |



GOAL

5

## COLLABORATE WITH PARTNERS

Action	Outcome(s)
A Assist local governments with transportation and mobility studies and plans	4 local studies/plans
B Conduct events on topics of interest	4 events
C Create <u>Model Transportation Demand Management (TDM) Policy</u> <del>“How to Ride” Mobility Options videos</del>	<u>Model TDM Policy</u> <u>5 videos</u>
D <del>Conduct site visits to learn from partner agencies</del> <del>Facilitate discussion of LRTP projects and their inclusion in local comprehensive plans</del>	2 site visits <u>Summary Report</u>
E <del>Conduct mobile tours with partner agencies to experience local transportation facilities and services</del>	4 tours



GOAL

6

## ADMINISTER THE AGENCY

Action	Outcome(s)
A Provide board member and staff training (MPOAC Institute, national conferences, local workshops)	40 trainings
B <u>Implement a consolidated accounting system</u> <del>Update Board and Committee onboarding resources</del>	<u>Accounting system</u> <del>Updated handbook, video, and workshop</del>
C <u>Streamline agency services and benefits</u> <del>Pursue distinguished workplace designations</del>	<u>New Agreement(s)</u> <del>1 new designation</del>
D <u>Training and Succession Plan</u> <del>Provide quarterly financial summaries and audited annual comprehensive financial report</del>	<u>Succession Plan</u> <u>Summaries</u> <u>FY22 Financial Report</u>
E Provide Strategic Plan <u>and Annual</u> Report	<u>Strategic Plan &amp; Annual Report</u>

# MONITORING AND ANNUAL REPORT CARDS

Monitoring progress toward the desired outcomes informs the day-to-day administrative decisions and actions of the Executive Director, influencing the allocation of agency resources and the prioritization of board agenda items and collaborative discussions with key stakeholders and partners.

Annual reporting of outcomes allows the TPA Governing Board to fully realize and leverage the value of the TPA and informs future TPA Board decisions regarding appropriate revisions to the Strategic Plan.

To support annual review of progress, the TPA has created “report cards” that summarize the TPA’s prior performance in relation to achieving TPA Board objectives. The annual report card for FY 2023 is attached.



### ENGAGE THE PUBLIC

Action	Outcome(s)	Status
A. Collect public comments via online map, surveys, and other platforms to inform transportation planning efforts	Received 973 comments	
B. Increase social media engagement	5,352 followers as of 6/20/23 Avg. 37,327 impressions/month	
C. Conduct or support outreach events and campaigns	2,585 participants as of 6/20/23	
D. Increase public awareness of the TPA	88 TPA-related media stories	
E. Present TPA initiatives to partner agencies and groups	33 presentations	



### PLAN THE SYSTEM

Action	Outcome(s)	Status
A. Refine countywide mobility vision and funding plan	Coordinating with transit agencies on Mobility Vision	
B. Conduct pedestrian and bicycle safety field reviews	5 completed by June 2023	
C. Implement and update Vision Zero Action Plan	Progress Report presented in June 2023	



### PRIORITIZE FUNDING

Action	Outcome(s)	Status
A. Identify and prioritize safety projects on high-crash corridors and Tier 1 Pedestrian & Bicycle Network	3 projects prioritized 6 additional projects being evaluated	
B. Support applications for discretionary grants	Supported 14 applications	
C. Participate in the creation of MPOAC Legislative Priorities and Policy Positions	MPOAC Policy Positions adopted in January 2023	



### IMPLEMENT PROJECTS

Action	Outcome(s)	Status
A. Engage stakeholders in FDOT, County and City project reviews to promote TPA vision, priorities/local preferences	Engaged stakeholders and reviewed 81 projects	
B. Publish annual system report card	Presented report card in February 2023	
C. Assist municipalities with project identification and grant application submittals	4 project submittals	
D. Monitor the collection and use of SCETS tax revenue, managed lane revenue, and construction funds allocated for plant materials per s. 334.044(26), F.S.	Included in FY24-28 TIP	



### COLLABORATE WITH PARTNERS

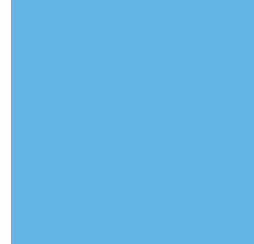
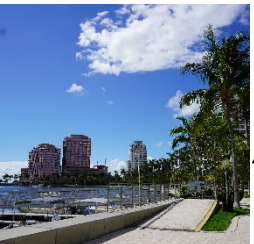
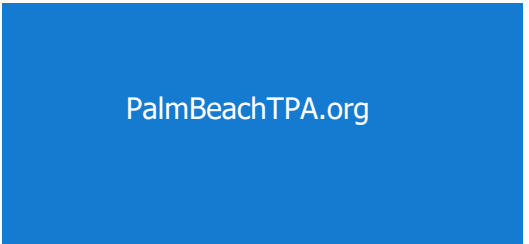
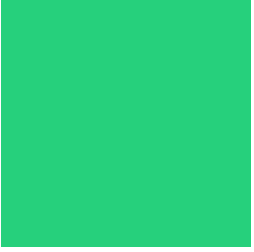
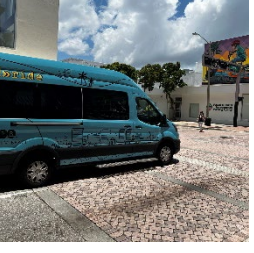
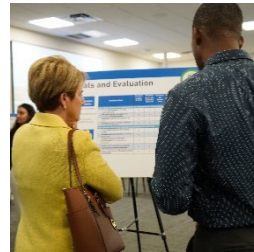
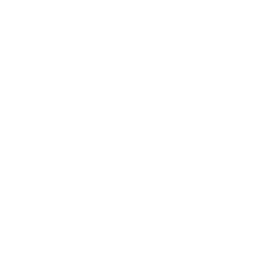
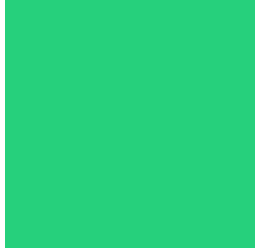
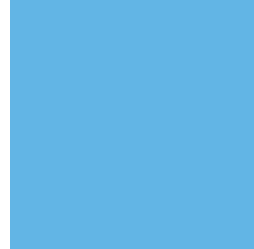
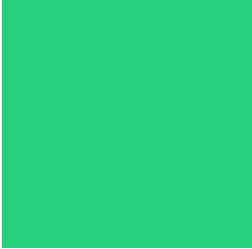
Action	Outcome(s)	Status
A. Assist local governments with transportation and mobility studies & plans	Assisted with 3 active local studies	
B. Conduct events on topics of interest	Conducted 6 events	
C. Create "How to Ride" Mobility Options videos	5 videos completed by June 2023	
D. Facilitate discussion of LRTP projects and their inclusion in local comprehensive plans	LRTP consistency table created Final review by jurisdictions	
E. Conduct mobile tours with partner agencies to experience local transportation facilities and services	4 tours completed	



### ADMINISTER THE AGENCY

Action	Outcome(s)	Status
A. Provide board member and staff training (MPOAC Institute, national conferences, local workshops)	Provided >40 trainings	
B. Update Board and Committee onboarding resources	Updated handbook, training and video	
C. Pursue distinguished workplace designations	Maintained BFB and renewed BWC designations	
D. Provide quarterly financial summaries and audited Comprehensive Annual Financial Report (CAFR)	Provided Q1 and Q2 Reports, Q3 and Q4 in progress	
E. Provide Strategic Plan report	Provided annual report card	

MET IN PROCESS NOT BEGUN





**PALM BEACH METROPOLITAN PLANNING ORGANIZATION d/b/a  
THE PALM BEACH TRANSPORTATION PLANNING AGENCY**

**RESOLUTION 2023-15**

**A RESOLUTION APPROVING THE FISCAL YEAR (FY) 2025-2029 LIST OF  
PRIORITY PROJECTS**

**WHEREAS**, the Palm Beach Metropolitan Planning Organization (MPO) doing business as the Palm Beach Transportation Planning Agency (TPA), created in accordance with and operating pursuant to 23 U.S.C. §134, 49 U.S.C. §5303-5305, and §163.01 and §339.175, Florida Statutes (“F.S.”), is the designated and duly constituted body responsible for the metropolitan transportation planning process for Palm Beach County; and

**WHEREAS**, pursuant to §339.175(8), F.S., the TPA is responsible for developing, annually, a list of priority projects and submitting the list to District 4 of the Florida Department of Transportation (FDOT) by August 1 of each year for; and

**WHEREAS**, the list of priority projects serves as the TPA’s priorities for the upcoming creation of FDOT’s Draft Work Program, and ultimately, the TPA’s Transportation Improvement Program; and

**WHEREAS**, the FY 25-29 List of Priority Projects is based upon project selection criteria that consider the TPA’s adopted Long Range Transportation Plan, the Strategic Intermodal System plan, the Transportation Regional Incentive Program (TRIP) priorities, the results of the TPA’s transportation management system, and the TPA’s public involvement procedures; and

**WHEREAS**, the FY 25-29 List of Priority Projects has been formally reviewed and recommended for approval by the TPA’s advisory committees.

**NOW THEREFORE, BE IT RESOLVED BY THE PALM BEACH MPO, d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY, THAT:**

**SECTION 1.** The foregoing recitals are hereby adopted and declared to be true and correct and are incorporated herein.

**SECTION 2.** The TPA Governing Board hereby:

- a. Approves the FY 25-29 List of Priority Projects, attached hereto as “Exhibit A” and by this reference incorporated herein; and

- b. Authorizes the TPA Executive Director to submit the FY 25-29 List of Priority Projects to FDOT District 4.

**SECTION 3.** This Resolution shall take effect upon adoption.

The foregoing Resolution was offered by \_\_\_\_\_ who moved its adoption. The motion was seconded by \_\_\_\_\_, and upon being put to a vote, the motion passed. The Chair thereupon declared the Resolution duly adopted this 20th day of July 2023.

PALM BEACH METROPOLITAN PLANNING ORGANIZATION,  
d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY

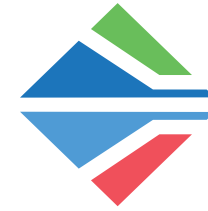
By: \_\_\_\_\_  
Mayor Chelsea Reed, as its Chair

ATTEST:

\_\_\_\_\_  
Ruth Del Pino, TPA Agency Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

\_\_\_\_\_  
Paul R. Gougelman, TPA General Counsel



**PALM BEACH**  
Transportation  
Planning Agency

# LIST OF PRIORITY PROJECTS

---

## FY 2025-2029

Scheduled for Adoption on July  
20, 2023

[PalmBeachTPA.org/priorities](https://PalmBeachTPA.org/priorities)

## **Overview**

The Palm Beach Transportation Planning Agency (TPA) Transportation Improvement Program (TIP) for Fiscal Years 2025 through 2029 begins with TPA Board approval of a List of Priority Projects (LOPP). Pursuant to s. 339.175(8), F.S., the TPA must transmit the project list to the Florida Department of Transportation (FDOT) by August 1 of each year to accommodate an accelerated Florida Legislative session schedule. FDOT uses the List of Priority Projects to develop their Five-Year Work Program and the TPA uses the list to develop the TIP.

Existing Priority Projects that have not yet been implemented continue to be shown on the project list. If the lead agency for a Priority Project cannot complete the programmed phase and advance the project to the next logical phase, it is incumbent upon the agency to provide an explanation to the Palm Beach TPA. Changes to the priority list from the previously adopted priority list are underlined in the following tables.

The Priority Projects are divided into three programs: State Road Modifications, Local Initiatives, and Transportation Alternatives. These programs are consistent with the TPA's adopted Long Range Transportation Plan (LRTP) and the funding sources assumed in the financial plan of the LRTP. The TPA Board also adopted Resolution TPA 2015-04 on June 18, 2015 to further clarify the funding expectations for implementation of TPA Priority Projects as summarized below. The resolution noted that Strategic Intermodal System (SIS) Projects identified by FDOT are to be funded primarily with SIS revenue, other minor projects (e.g. local projects, FDOT safety projects, etc.) are to be funded with discretionary resources, and the implementation of these projects shall create no adverse impacts on implementation of TPA Priority Projects.

- Major Projects/State Road Modifications are to be funded with a portion of District Dedicated Revenue (DDR) Funds, DS Funds and State Public Transportation Office (DPTO) Funds. The portion of funding available for Major Projects is expected to be the remaining revenue from these sources after satisfying operations and maintenance requirements, district-managed SIS commitments, and statutory obligations to other modes of transportation.
- Local Initiative Projects are to be funded with the TPA's sub-allocated share of Surface Transportation Program funds (SU) and supplemented with statewide Surface Transportation Program funds (SA) where possible. Some SU and/or SA funds may occasionally be used for State Road Modification projects when state revenues are inadequate to fully fund those projects.
- Transportation Alternative Projects are to be funded with the federal Transportation Alternative (TA) revenue.

The projects in each program are consistent with the Goals, Objectives, and Measures of the LRTP. Eligible projects were evaluated and ranked pursuant to the LRTP and the scoring systems for the individual programs, as applicable. Projects are ordered by the year the project was first prioritized followed by the prioritization in that specific year. For example, 20-1 indicates the year 2020 and the top ranking (first) priority project from 2020.

The TPA prepared the following LOPP that is multimodal in nature and provides overall direction to FDOT in allocating funds. The public involvement process includes presentation and discussion of the project list at meetings open to the public; agendas for these meetings are posted on the TPA website. The LOPP will be reviewed by the Technical Advisory Committee (July 5, 2023), Vision Zero Advisory Committee (July 6, 2023), and Citizen Advisory Committee (July 11, 2023). The TPA Governing Board is expected to adopt the Annual LOPP at the July 20, 2023, meeting.

## **Major Projects**

### Project Selection Process

Larger projects are selected from line-item Cost Feasible projects in the adopted 2045 Long Range Transportation Plan (LRTP). Smaller non-regionally significant projects are identified by TPA staff and stakeholder groups and include State Road Modifications that advance the TPA's vision, Complete Streets policy, and Vision Zero commitment. Projects incorporate safety, complete streets, infrastructure to construct enhanced transit corridors, transportation system management & operations, and environmental resiliency. When possible, this program provides supplemental funding for resurfacing and bridge replacement/rehab projects to advance the objectives noted above. The TPA did a call for projects for State Road Modifications in 2023.

### Project Funding

Major Projects and the State Road Modifications are funded with a portion of:

- State Comprehensive Enhanced Transportation System (SCETS) funds, identified using the District Dedicated Revenue (DDR) fund code, to be expended within Palm Beach County pursuant to s. 206.608(2), F.S.;
- State fuel sales tax funds, including State Primary funds for highways and public transit (DS fund code) and State Public Transportation Office funds (DPTO fund code) to be expended for any legitimate state transportation purpose, with a required minimum for public transportation;
- Highway Safety Improvement Program (HSIP or SS fund codes) funds on identified safety projects; and
- Federal Surface Transportation Program Funds (SU and/or SA fund codes) when state revenues are inadequate to fully fund projects.

Funding available for State Road Modifications is expected to be the remaining revenue from these sources after satisfying operations and maintenance requirements, district-managed SIS commitments, and statutory obligations to other modes of transportation. Projects that are new to the list are typically programmed in the new 5<sup>th</sup> year – Fiscal Year 2029. Recent increases in costs and limited state funding has increased the amount of SU funding on Major Projects/State Road Modifications that is typically prioritized for the Local Initiatives priorities.

Anticipated 5-YR Funding from LRTP (State Funds Only): ~\$101M (\$20.4M/yr.)

Programmed Funding in Adopted FY 24-28 TIP (State Funds Only): ~\$41.8M (additional \$100.8M from other federal sources)

**Amount needed to fund all phases of remaining priorities: ~\$389.5M**

The TPA requests the following for the FY 25-29 Major Projects/State Road Modifications List:

- **Program state funding instead of SU funding when available** – reduce the amount of SU funding programmed towards state roadway projects to program Local Initiatives priorities.
- **SR-7 from 60<sup>th</sup> St to Northlake Blvd (#04-1) and SR-7 from Okeechobee Blvd to 60<sup>th</sup> St (#04-2)**: fully fund construction, prioritizing state funding if available.
- **Tri-Rail extension from West Palm Beach to Jupiter (#14-1)**: the Project Development & Environment (PD&E) Study cannot occur until an FEC easement/ access fee and source of operations and maintenance funding is established. The TPA requests a feasibility study of the proposed extension.
- **Atlantic Avenue from east of Lyons Road to Florida’s Turnpike (#16-1a)**: FDOT is considering the advancement of construction to FY 24 to occur with Atlantic Ave from SR-7 to east of Lyons Rd (#14-3). The TPA supports this advancement.
- **US-1 enhanced transit service with associated multimodal corridor facilities**: The TPA requests:
  - Construction funding for the lane repurposing project in Boca Raton (#17-1c);
  - Construction funding for complete streets reconstruction project in West Palm Beach (17-1d);
  - Design funding for lane repurposing project in Lake Worth Beach (priority #17-1g), pending FDOT approval of design.
- **Okeechobee Blvd enhanced transit service with associated multimodal corridor facilities**: The TPA requests:
  - Construction funding for enhanced transit shelters (#18-1b)
- **Lake Worth Rd enhanced transit service with associated multimodal corridor facilities (20-1)**: The TPA requests funding of transit signal prioritization to coincide with the transit signal prioritization on US 1 and Okeechobee Blvd.
- **Federal Hwy at Spanish River Blvd (#20-1)**: The TPA requests construction funding.
- **Traffic Signal Improvements**: The TPA requests construction funding for traffic signal upgrades and supporting infrastructure for Palm Beach County and City of Boca Raton signals, including priority projects 20-2, 20-3, and 20-4.
- **SR-715 sidewalk construction (#20-5)**: The TPA requests construction funding.
- **Indiantown Rd at Central Blvd PD&E (#21-6)**: The TPA requests funding of the PD&E to evaluate congestion mitigation alternatives.
- **New 2023 priorities #23-1, #23-2, and #23-3**: The TPA requests FDOT consider programming preliminary engineering (PE).

## ***Local Initiatives Projects***

### Project Selection Process

The Local Initiatives Program was created in the 2040 LRTP and is structured to identify and fund non-regionally significant transportation projects off the state highway system. Local Initiative projects are selected from an annual competitive application process based on the Goals, Objectives, and Measures in the adopted LRTP; these projects are then approved by the advisory committees and the TPA Board. Applications for Local Initiative projects were solicited from transportation service providers, county, and municipal staff. The project scores and subsequent ranking for the 2023 application cycle are attached as Exhibit A.

### Project Funding

These projects are primarily funded through federal Surface Transportation Program Funds, locally known as SU funds, sub-allocated to the Palm Beach TPA. The TPA receives approximately \$22.8 million per year. Approximately \$2.5 million is programmed towards TPA planning activities. Projects new to the list are typically programmed in the new 5th year – Fiscal Year 2029.

Anticipated 5-YR Funding from LRTP available for projects: ~\$114M (\$22.8 M/yr.) – may also be used on Major Projects/State Road priorities

Programmed Funding in Adopted FY 24-28 TIP (Federal Funds Only): ~\$74M (additional \$6.7 million of state funding)

**Amount needed to fund all phases of remaining priorities: ~\$42.12M**

The TPA requests the following for the FY 24-29 Local Initiative Priority Project List:

- Update programming of SU funding to support TPA planning and administration consistent with the FY 23-24 UPWP.
- **Quiet Zones in Lake Park (#14-5):** Program \$517k for additional railroad safety improvements in Lake Park to allow for Quiet Zone designation.
- **#20-1 Palm Tran electric buses:** pursue advancement of \$5 M to an earlier year.
- **2022 Local Initiatives Priorities:** Program remaining unprogrammed priorities from the 2022 call for projects if funding is available.
  - #22-1 SW 18<sup>th</sup> St (now shown as TA project #22-5): move to Transportation Alternatives list to potentially fund in FY 26.
  - #22-3 Gardens Parkway: pursue programming of \$3.6 M in FY 27 with funding freed up from #20-1.
  - Program #22-4 through #22-7 if funding is available.
- **2023 Local Initiatives Priorities:** Program new 2023 priorities from the 2023 call for projects if funding is available.

## ***Transportation Alternatives Projects***

### Project Selection Process

Transportation Alternatives (TA) projects are selected from an annual competitive application process based on the Goals, Objectives, and Measures in the adopted LRTP; these projects are then ranked by the Vision Zero Advisory Committee (VZAC) and approved by the TPA Governing Board. The VZAC ranking and project scores for the 2023 application cycle are attached as Exhibit A.

### Project Funding

Construction of TA Projects proposed for inclusion in the TIP is funded with federal Surface Transportation Block Grant (STBG) Transportation Alternative (TA) set-aside funds on a cost reimbursement basis for eligible expenses and supplemented with local funds. Funding levels are anticipated at \$5.1M/yr. Design of the project is funded by the applicant no less than two years prior to construction funding availability. Projects that are new to the list are typically programmed in the 3rd year – Fiscal Year 2027.

Anticipated 3-Year Funding Level from LRTP: ~\$15.3M (\$5.1M/yr.)

Programmed Funding in Adopted FY 24-28 TIP (Federal Funds Only): ~\$10.3M (additional funds to reach \$15.3M level is available for programming)

**Amount needed to fund all phases of remaining priorities: ~\$5.62M**

The TPA requests the following for the FY 24-28 Transportation Alternatives Priority Project List:

- #22-5 SW 18<sup>th</sup> St (previously shown as LI project #22-1): move to TA list to potentially fund in FY 26.
- Program construction/implementation of five (5) new 2023 projects from 2023 TA application cycle.



**Table 1: Major Projects**

Projects are predominantly on state roadways using state funding sources, including but not limited to District Dedicated Revenue (DDR) and Primary Highways & Public Transportation Funds (DS). Projected funding availability is anticipated to be approximately \$20.4 Million/year but varies yearly. FDOT requests the TPA "oversubscribe" to ensure programming of all available funds.

*Shown in \$1,000s*

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 24	ADOPTED FY 2024-2028					Addtl Funds Needed	Notes	
							FY24	FY25	FY 26	FY 27	FY 28			
04-1	FDOT	2296643 2296645 2296646	SR-7 from 60th St to Northlake Blvd	Construct new 4L road	\$93,989	\$6,329		ROW \$100				RRU \$24	\$87,535	Pending litigation
04-2	FDOT	2296644 2296647	SR-7 from Okeechobee Blvd to 60th St	Widen from 2L to 4L	\$40,184	\$571					RRU \$3	CST \$39,610		Pending litigation
14-1	FDOT/ SFRTA	4170317	Tri-Rail: West Palm Beach to Jupiter	Extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 5 new stations – 45th St, 13th St, Park Ave, PGA Blvd, and Toney Penna Dr	\$132,507	\$1,157		PL \$1,350					\$130,000	FEC easement/ access fee and O&M needed for PD&E. Request FDOT conduct feasibility study.
14-3	FDOT	2296584	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including buffered 7' bike lanes and 6' sidewalks	\$36,116	\$11,546	ROW \$879 RRU \$655 CST \$17,753	ROW \$5,212						
16-1a	FDOT	4405752	Atlantic Ave from east of Lyons Rd to Florida's Turnpike	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	\$6,383	\$804					CST \$5,566	CST \$13		Request to move CST to FY 24 with 2296584
16-1b	FDOT	4405754	Atlantic Ave from Florida's Turnpike to Cumberland Dr	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	\$1,854		ROW \$3,288	ROW \$500	ROW \$4,614	ROW \$2,000	ROW \$1,000		\$32,816	
16-1c	FDOT	4405755	Atlantic Ave from Cumberland Dr to Jog Rd	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	\$29,091	\$1,134	PE \$94 ROW \$1,327	PE \$94 ROW \$1,444	ROW \$7,102	RRU \$50 ROW \$3,232	ROW \$3,975 CST \$145		\$23,744	
16-3	Lake Worth Beach/ FDOT	4400461	Lake Worth Rd from Erie St to A St	Construct Pedestrian enhancements, reconfigure traffic circle	\$3,579	\$3,579								Construction Fall 2023
17-1	FDOT/ Palm Tran	4383861	US-1: Camino Real Rd to Indiantown Rd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities										
17-1a	Palm Tran	4383863	US-1: Palmetto Park Rd to Northlake Blvd	Implement Transit Signal Prioritization for entire corridor	\$2,000	\$2,000								Palm Tran finalizing procurement

**Table 1: Major Projects**

*Shown in \$1,000s*

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 24	ADOPTED FY 2024-2028					Addt'l Funds Needed	Notes
							FY24	FY25	FY 26	FY 27	FY 28		
17-1b	Palm Tran/ FDOT	4383864 4464431	US-1: Palmetto Park Rd to Northlake Blvd	Construct 14 enhanced transit shelters within existing ROW	\$6,253	\$2,000	PE \$238		CST \$5,989	CST \$26			
17-1c	Boca Raton/ FDOT	4383865	US-1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities	\$4,050			PE \$817				\$3,233	
17-1d	WPB/ FDOT	4383866	US-1: 25th St to 45th St in West Palm Beach	Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements	\$12,748		PE \$1,615					\$11,133	FDOT approved revised concept. Pursuing SUN Trail funding.
17-1e	TPA/ FDOT	4383862	US-1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes;-add street lights/ped-scale lights where feasible	\$8,822	\$1,520		CST \$7,302					
17-1g	Lake Worth Beach/ FDOT	TBD	US-1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	Lane Repurposing from 4L to 3L; associated multimodal facilities	\$5,674							\$5,674	City is working on FDOT lane repurposing application
17-2	Boynton Beach/ FDOT	4440791	Boynton Beach Blvd from I-95 to US-1	Reconstruct to narrow vehicle lanes, construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting	\$8,250	\$884	RRU \$230 CST \$7,108	CST \$28					
18-1	TPA & Palm Tran /FDOT	4417581	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities									
18-1a	Palm Tran	4417582	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor	\$1,000		CAP \$1,000						
18-1b	Palm Tran/ FDOT	4417583	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Construct enhanced transit shelters within existing ROW	\$909			PE \$871	PE \$37			\$7,200	TPA working with Palm Tran to refine shelter design and locations
18-1c	TPA/ FDOT	4513801	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	FDOT feasibility study based on TPA planning study recommendations	\$2,000			PL \$2,000					
18-2	TPA/ FDOT	4417561 4417562	SR-80 from SR-15 to CR-880	Add street lighting	\$7,732	\$16,907			CST \$7,732				
18-3	TPA/ FDOT	4417571	US-27 Connector from US-27 to SR-715	Construct new 2-lane road	\$750	\$250				PDE \$500		\$42,737	Alternative Corridor Evaluation (ACE) underway

**Table 1: Major Projects**

*Shown in \$1,000s*

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	ADOPTED FY 2024-2028					Addt'l Funds Needed	Notes	
						<FY 24	FY24	FY25	FY 26	FY 27			FY 28
19-1	TPA & Palm Tran /FDOT	TBD	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities									
19-1a	Palm Tran	TBD	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization	\$1,000							\$1,000	
20-1	Boca Raton/ FDOT	4482641	Federal Hwy at Spanish River Blvd	Convert EB to SB right turn only to right/through with bike lane and mast arm conversion	\$1,715				PE \$279	PE \$21		\$1,415	
20-2 & 20-4	Palm Beach County/ FDOT	4479441	Atlantic Ave at Military Trl; Belvedere at Military Trl; Forest Hill Blvd at I-95	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade to mast arm signals; enhanced pedestrian signals and detection; upgrade ITS elements and roadway lighting; curb ramp and sidewalk upgrades to meet ADA.	\$11,067				PE \$166			\$9,985	
		4480731	US-1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadrille Blvd, Lakeview Ave at Quadrille Blvd						PE \$287	PE \$21			
		4481071	US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US-1, Congress Ave, Seacrest Blvd, Military Trl, Hagen Ranch Rd; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr; Lake Ave at SR-A1A (include w/ FM 4476631)						PE \$609				
20-3	Boca Raton/ FDOT	4480641	Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd	Replace span wire traffic signals with mast arms and upgrade supporting infrastructure	\$5,827				PE \$479			\$4,994	
		4481351	US-1 at Glades Rd, NE 15th Ter, and NE 24th Ter						PE \$354				
20-5	Palm Beach County/ FDOT	4479451	SR-715 from Hatcher Rd to Paul Rardin Park SR-715 from Airport Rd to SW 14th St	Construct 6' sidewalk on W side of roadway.	\$752				PE \$246			\$507	
20-6	TPA/ FDOT	4398451	SR-715 from SR-80 to W of Canal St South	Modify resurfacing project to add buffered bicycle lanes, missing sidewalk connections to SR-80 and to PB State College entrance, and roadway lighting.	\$5,661	\$5,661							Construction Fall 2023

**Table 1: Major Projects**

*Shown in \$1,000s*

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 24	ADOPTED FY 2024-2028					Addt'l Funds Needed	Notes	
							FY24	FY25	FY 26	FY 27	FY 28			
20-8	Lake Worth Beach/ FDOT	4461041	Lake Ave/Lucerne Ave/SR-802 from E of A St to E of Golfview Rd	Modify resurfacing project to add stamped concrete crosswalks, replacement of sidewalk pavers, and improved stormwater drainage.	\$5,207	\$324	CST	\$4,883						Construction Winter 2023
21-1	TPA/ FDOT	4498771	Forest Hill Blvd from W of Jog Rd to Military Trl	Add roadway lighting on N side and pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in bicycle conflict zones	\$2,616					PE	\$700		\$1,916	
21-2	TPA/ FDOT	4498791	Congress Ave from Lake Worth Rd to Forest Hill Blvd	Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities	\$3,202				PE	\$670	ENV	\$30	\$2,502	
21-3	Boca Raton/ FDOT	4495531 4498751	SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real; Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I-95 NB Ramp at Peninsula Corp Dr; I-95 SB Ramp at Peninsula Corp Dr	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure	\$5,090					PE	\$820		\$4,210	
21-4	TPA/ FDOT	4476701	SR-7 from Glades Rd to Bridgebrook Dr	Modify resurfacing project to add sidewalk on E side and green markings in bicycle conflict zones	\$9,595			CST	\$9,567	CST	\$29			FDOT able to incorporate sidewalk on E side
21-5	TPA/ FDOT	4358041 4476671	Boynton Beach Blvd from Congress Ave to E of I-95	Modify resurfacing project and interchange capacity project to provide wider sidewalks and buffered bike lanes on both sides of roadway	\$57,260		ROW	\$644	ROW	\$13,264	CST	\$155		FDOT incorporated requests as feasible
21-6	FDOT	4499351	Indiantown Rd at Central Blvd	Conduct PD&E to evaluate congestion mitigation alternatives with minimal adverse impacts to pedestrians, bicycles, and local businesses	\$2,000								\$2,000	FDOT request. Recommended alternative to be endorsed by TPA prior to funding additional phases.

**Table 1: Major Projects**

*Shown in \$1,000s*

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 24	ADOPTED FY 2024-2028					Addt'l Funds Needed	Notes
							FY24	FY25	FY 26	FY 27	FY 28		
23-1	TPA/ FDOT	new	US-1 from Seminole Blvd to Ocean Way	Widen existing sidewalks to shared use paths	\$10,700							\$10,700	
23-2	PBC/ FDOT	new	Palm Beach County Traffic Signals at a various locations	Flashing Yellow Arrows								\$2,103	Program ready but additional coordination needed.
23-3	PBC/ FDOT	new	Palm Beach County Traffic Signals at a various locations	Signal Upgrades								\$4,109	Program ready but additional coordination needed.
<b>Cost Summary</b>					<b>\$514,882</b>	<b>\$54,666</b>	<b>\$42,013</b>	<b>\$83,518</b>	<b>\$28,746</b>	<b>\$13,030</b>	<b>\$44,768</b>	<b>\$389,511</b>	

**Table 2: Local Initiatives Program**

This program is for projects on non-state roadways that are federal-aid eligible. Funding typically comes from the \$22.8 Million/year federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, allocated to the TPA for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

*Shown in \$1,000s*

Year - Rank	Applicant/Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	ADOPTED FY 2024-2028					Addt'l Funds Needed	Notes
							FY 24	FY 25	FY 26	FY 27	FY28		
--	Palm Beach TPA	4393254 4393255	Surface Transportation (SU) funds to support TPA Planning & Administration as outlined in greater detail in the UPWP		\$22,929		PL \$2,721 SU \$1,820	PL \$2,523 SU \$1,911	PL \$2,566 SU \$2,006	PL \$2,566 SU \$2,100	PL \$2,566 SU \$2,150	\$2,566 \$2,150	
14-5	Lake Park/ FDOT	4353432	FEC Railroad Crossings Countywide	Install Safety/Quiet Zone infrastructure on FEC corridor	\$3,506	\$2,989						\$517	Request to add funds to FY 24 for missing Quiet Zone section
14-6	SFRTA	4297671	Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB	Construct new facility to enhance O&M for existing system and support Jupiter extension	\$45,733	\$40,733	CST \$5,000						Construction late FY 2024
15-2	West Palm Beach	4383901	West Palm Beach: 25th St to Tri-Rail Station to SR 80	Purchase seven (7) vehicles to support new N/S trolley service	\$1,505	\$1,505							Implementation in FY 2024
15-3	Palm Tran	4383921	Various locations along existing Palm Tran bus routes	Construct 30 transit shelters	\$600	\$600							In procurement. Implementation in FY 2024
15-4	West Palm Beach	4383961	Various locations along existing WPB trolley lines	Construct seven (7) trolley shelters	\$571	\$571							Implementation in FY 2024
17-1 & 17-5	West Palm Beach/ FDOT	4415701	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	\$9,937	\$1,323	CST \$8,597	CEI \$17					
17-2	Delray Beach	4415331	Lindell Blvd from Linton Blvd to Federal Hwy/US 1	Construct sidewalks and separated bike lanes	\$12,143	\$12,143							Construction Winter 2023
17-4	Palm Tran	4415711	Various Palm Tran bus stops	Replace 40 transit shelters	\$800	\$800							Construction in FY 2023
17-6	Delray Beach	4415321	Barwick Rd from Atlantic Ave to Lake Ida Rd	Construct sidewalks and separated bike lanes	\$10,446	\$10,446							Construction in Spring 2024
17-7	Delray Beach	4415861	Brant Bridge connector from Lindell Blvd to Brant Bridge	Construct sidewalks and separated bike lanes	\$2,540	\$5		CST \$2,535					
18-1	Westgate CRA/ Palm Beach County	4443711	Westgate Ave from Wabasso Dr to Congress Ave	Lane repurposing from 5L to 3L to add designated bike lanes and widen sidewalks	\$4,832	\$4,832							Construction Fall 2023
18-6	Delray Beach	4443771	Germantown Rd from Old Germantown Rd to Congress Ave	Construct sidewalks and separated bike lanes	\$11,635	\$5	CST \$11,342	CST \$289					
19-1	Palm Tran	4460981	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 3 electric buses and install electric charging at maintenance facility	\$4,336		CAP \$4,336						
19-2	Palm Beach County	4460861	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	\$4,603	\$5		CST \$4,598					
19-4	West Palm Beach	4460901	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvements, sidewalks	\$7,038	\$5		CST \$7,033					

**Table 2: Local Initiatives Program**

*Shown in \$1,000s*

Year - Rank	Applicant/Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	ADOPTED FY 2024-2028					Addt'l Funds Needed	Notes
							FY 24	FY 25	FY 26	FY 27	FY28		
19-6	Wellington	4460821	Greenview Shores Blvd from Binks Forest Dr to Wellington Tr	Construct 4' designated bike lanes	\$1,258	\$5		CST \$1,253					
20-1	Palm Tran	4482951	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	\$5,000					CAP \$5,000			FDOT pursuing advancement of funds to an earlier year
20-2	SFRTA	4481031	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$5,000			CAP \$5,000					
20-3	Lake Worth Beach	4483541	South East Coast Street and S. H Street	Reconstruct roadways to one-way pair with 4' designated bike lanes	\$7,889		PE \$5		CST \$7,884				
20-4	Wellington	4482991	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	Construct 4' designated bike lanes	\$2,453		PE \$5	CST \$2,421					
20-5	Wellington	4483061	C-2 Canal from Greenview Shores Blvd to Bent Creek Rd	Construct 10' shared use pathway	\$616		PE \$5		CST \$549				
20-6	Royal Palm Beach	4483051	Various Locations - Residential Roads	Construct ADA Improvements - Sidewalks and Curb Ramps	\$671		PE \$5		CST \$666				
21-1	SFRTA	4498501	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$5,000					CAP \$5,000			
21-2	Palm Beach County	4498471	Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd	Construct 4' designated bike lanes	\$7,700		PE \$5		CST \$2,447	CST \$3,528			
22-2	SFRTA	4481032	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$5,000				CAP \$3,500	CAP \$1,500			
22-3	Palm Beach Gardens	TBD	Gardens Parkway from Alternate A1A to Prosperity Farms Road	5' designated bike lane and 8' sidewalk	\$4,634					PE \$5	\$3,610		FDOT pursuing programming of CST in FY 27
22-4	Palm Tran	TBD	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	\$5,000						\$5,000		
22-5	Delray Beach	TBD	Barwick Rd from Lake Ida Rd to Sabal Lakes Rd (N)	10' shared use path and new sidewalk	\$2,531					PE \$5	\$1,659		
22-6	Palm Tran	TBD	Countywide	Bus Stop Improvements	\$5,000						\$5,000		
22-7	ITID	TBD	Temple Blvd, Hall Blvd, 140th Ave	Seminole Speed Tables	\$627						\$442		
23-1	ITID	new	140th Ave N, Temple Blvd, and Hall Blvd	Construct 10' shared use pathways and 8' pathways.	\$5,369						\$4,109		
23-2	Palm Tran	new	Palm Beach Lakes Blvd from Executive Center Dr to Australian Ave	Transit Access Improvements	\$789						\$789		
23-3	Boca Raton	new	Boca Raton Traffic Signals	Traffic Signal Updates and ITS Improvements Phase 1	\$2,862						\$2,683		

**Table 2: Local Initiatives Program**

*Shown in \$1,000s*

Year - Rank	Applicant/Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	ADOPTED FY 2024-2028					Add'l Funds Needed	Notes
							FY 24	FY 25	FY 26	FY 27	FY28		
23-4	West Palm Beach	new	7th Street from Australian Ave to Tamarind Blvd	Construct buffered bike lanes and widen sidewalks	\$1,848							\$1,480	FDOT vetting railroad portion
23-5	SFRTA	new	SFRTA - Tri-Rail Service	Rolling Stock - New Train	\$5,000							\$5,000	
23-6	Palm Beach County	new	Palm Beach County Traffic Signals	Signal Upgrades	\$6,813							\$4,826	Additional coordination needed
23-7	Wellington	new	Wellington Trace from east of Draft Horse Ln to Greenview Shores Blvd	Widen sidewalks and construct roundabout at Primrose Lane	\$2,988							\$1,795	Requires more coordination on scope
23-8	Palm Beach County	new	Palm Beach County Traffic Signals	Flashing Yellow Left & Right Turn Arrow Upgrades	\$4,693							\$3,062	Additional coordination needed
<b>Cost Summary</b>					<b>\$231,896</b>	<b>\$75,968</b>	<b>\$33,836</b>	<b>\$27,583</b>	<b>\$11,734</b>	<b>\$27,588</b>	<b>\$4,716</b>	<b>\$42,120</b>	



**Table 3: Transportation Alternatives Program**

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$5.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the TPA for prioritization.

*Shown in \$1,000s*

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	ADOPTED FY 2024-2028						Addt'l Funds Needed	Notes	
							FY 24	FY 25	FY 26	FY 27	FY28	FY29			
16-2	West Palm Beach/ FDOT	4400151	North Shore Bridge in West Palm Beach	Construct pedestrian bridge west of existing roadway bridge	\$846	\$423	CST	\$1,389							
17-1	West Palm Beach	4415271	Northmore neighborhood	Construct sidewalks and shared use pathways	\$1,325	\$1,325									Construction early 2024
19-1	Westgate CRA/ Palm Beach County	4460771	Seminole Blvd from Okeechobee Blvd to Oswego Ave	Construct 10-12' shared use paths, high visibility crosswalks, and pedestrian lighting	\$1,645	\$1,645									Construction Fall 2023
19-2	Boynton Beach	4460781	SE 1st St from Boynton Beach Blvd to Woolbright Rd	Construct 10' shared use path on western side of roadway	\$3,247	\$5	CST	\$3,242							
19-4	Palm Beach Gardens	4460841	Various existing pedestrian crossings	Install pedestrian activated flashers at 12 existing crossings	\$887	\$887									
20-1	Lake Worth Beach	4483011	Various Locations - Local Roads	Construct ADA Curb Ramps and Sidewalk	\$1,095	\$1,095									
20-2	Palm Beach Gardens	4483021	Kyoto Gardens Drive from Military Trail to Alt A1A	Construct 5' bike lane and 8' pathway on north side of roadway	\$1,314	\$1,314									
20-3	Westgate CRA/ Palm Beach County	4483031	Cherry Rd from Military Trl to Quail Dr	Construct 10-12' shared use path and pedestrian lighting on north side of roadway	\$1,894	\$5	CST	\$1,889							
20-4	Palm Tran	4483041	Countywide - 110 bus stops	Install 5' sidewalk connections and ADA bus stop enhancements	\$281		CAP	\$281							
21-1	Palm Beach Gardens	4490051	Burns Rd from Military Trl to Alt A1A	Construct 9.5' separated two-way bicycle track	\$1,405	\$5			CST	\$1,400					
21-2	Boca Raton	4489991	El Rio Trail from Glades Rd to Yamato Rd	Install lighting	\$1,274	\$5			CST	\$1,269					
21-3	ITID	4490021	Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal	Construct 10' shared use path and 8' pathway	\$1,663	\$5			CST	\$1,658					
21-4	Wellington	4490061	C-8 Canal from Forest Hill Blvd to Stribling Way	Construct 10' shared use path	\$739	\$5			CST	\$734					

**Table 3: Transportation Alternatives Program**

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	ADOPTED FY 2024-2028						Addt'l Funds Needed	Notes	
							FY 24	FY 25	FY 26	FY 27	FY28	FY29			
22-1	ITID	4507871	Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd	Construct 10' shared use path and expand existing sidewalk to 8'	\$1,305		PE	\$5	CST	\$1,300					
22-2	Palm Beach Gardens	4508291	Fairchild Ave from Fairchild Gardens Ave to Campus Dr	Construct buffered bicycle lanes and 8' pathway on south side of roadway	\$1,413		PE	\$5	CST	\$1,408					
22-3	West Palm Beach	4508621	49th St from Greenwood Ave to North Flagler Drive	Construct ADA curb ramps and sidewalks, traffic calming speed humps and sharrows	\$570		PE	\$5	CST	\$565					
22-4	Royal Palm Beach	4508241	Various Locations - Local Roads	Install pedestrian and bicycle network wayfinding signage	\$879		PE	\$5	CST	\$874					
<u>22-5</u>	<u>Boca Raton/ SFRTA</u>	<u>TBD</u>	<u>SW 18th Street from Military Trl to Addison Ave</u>	<u>Construct 10' shared use paths and missing crosswalks and sidewalks</u>	<u>\$1,494</u>								<u>\$1,494</u>	Moved from LI. Request to be funded in FY 26.	
<u>23-1</u>	<u>Boca Raton</u>	<u>new</u>	<u>NW 6th Way from South of NW 38th Drive/Circle to Spanish River Blvd</u>	<u>Construct 10' shared use path and include bicycle and pedestrian intersection upgrades.</u>	<u>\$879</u>								<u>\$879</u>		
<u>23-2</u>	<u>Palm Beach County</u>	<u>new</u>	<u>Camino Real from Spanish River Rd to South Ocean Blvd</u>	<u>Construct 7' buffered bike lanes on both sides of the road and 5 ft sidewalk on the south side</u>	<u>\$1,146</u>								<u>\$1,146</u>		
<u>23-3</u>	<u>West Palm Beach</u>	<u>new</u>	<u>Spruce Ave from 36th St to 40th St</u>	<u>Construct designated bike lanes, ADA curb ramps and sidewalks, new crosswalks, traffic calming, and pedestrian scale lighting.</u>	<u>\$1,093</u>								<u>\$1,093</u>		
<u>23-4</u>	<u>Palm Beach Gardens</u>	<u>new</u>	<u>Lilac St from North Military Trl to Plant Dr</u>	<u>Widen existing sidewalk to 10' shared use path and construct new 10' shared use path with a midblock crossing.</u>	<u>\$1,051</u>								<u>\$1,051</u>		
<u>23-5</u>	<u>ITID</u>	<u>new</u>	<u>140th Ave North from Orange St to 61st St North and 61st St North from 140th Ave North to the M-1 Canal</u>	<u>Construct 8' unpaved path</u>	<u>\$918</u>								<u>\$918</u>		
<b>Cost Summary</b>					<b>\$28,365</b>	<b>\$6,719</b>		<b>\$6,821</b>	<b>\$5,061</b>	<b>\$4,148</b>			<b>\$5,616</b>		

### Exhibit A: 2023 TPA Funding Cycle Applications

#### 2023 Local Initiatives Applications

TPA SCORE	APPLICANT	LOCATION	DESCRIPTION	FUNDING REQUEST	STATUS
33.0	ITID	140th Ave N, Temple Blvd, and Hall Blvd	Construct 10' shared use pathways and 8' pathways.	\$4,108,551	Eligible
28.6	Palm Tran	Palm Beach Lakes Blvd from Executive Center Dr to Australian Ave	Transit Access Improvements	\$789,008	Eligible
28.0	Boca Raton	Boca Raton Traffic Signals	Traffic Signal Updates and ITS Improvements Phase 1	\$2,682,511	Eligible
25.5	West Palm Beach	7th Street from Australian Ave to Tamarind Blvd	Construct buffered bike lanes and widen sidewalks	\$1,480,010	Eligible, but additional coordination needed
25.0	SFRTA	SFRTA - Tri-Rail Service	Rolling Stock - New Train	\$5,000,000	Eligible
24.1	Palm Beach County	Palm Beach County Traffic Signals	Signal Upgrades	\$4,825,749	Eligible, but additional coordination needed
19.3	Wellington	Wellington Trace west of Greenview Shores Blvd	Widen sidewalks and construct roundabout at Primrose Lane	\$1,794,711	Eligible, but additional coordination needed
16.0	Palm Beach County	Palm Beach County Traffic Signals	Flashing Yellow Left & Right Turn Arrow Upgrades	\$3,062,143	Eligible, but additional coordination needed

**2023 Transportation Alternatives Applications**

VZAC RANK	TPA SCORE	APPLICANT	LOCATION	DESCRIPTION	FUNDING REQUEST	STATUS
1	41.30	Boca Raton	NW 6th Way from South of NW 38th Drive/Circle to Spanish River Blvd	Construct 10' shared use path and include bicycle and pedestrian intersection upgrades.	\$879	Eligible
2	39.86	Palm Beach County	Camino Real from Spanish River Rd to South Ocean Blvd	Construct 7' buffered bicycle lanes on both sides of the road and a 5 ft sidewalk on the south side	\$1,146	Eligible
3	31.52	West Palm Beach	Spruce Ave from 36th St to 40th St	Construct designated bicycle lanes, ADA curb ramps & sidewalks, new crosswalks, traffic calming, and pedestrian scale lighting.	\$1,093	Eligible
4	24.44	Palm Beach Gardens	Lilac St from North Military Trl to Plant Dr	Widen existing sidewalk to 10' shared use path and construct new 10' shared use path with a midblock crossing.	\$1,051	Eligible
5	21.60	ITID	140th Ave North from Orange St to 61st St North and 61st St North from 140th Ave North to the M-1 Canal	Construct 8' unpaved path	\$918	Eligible

**2023 State Road Modifications Applications**

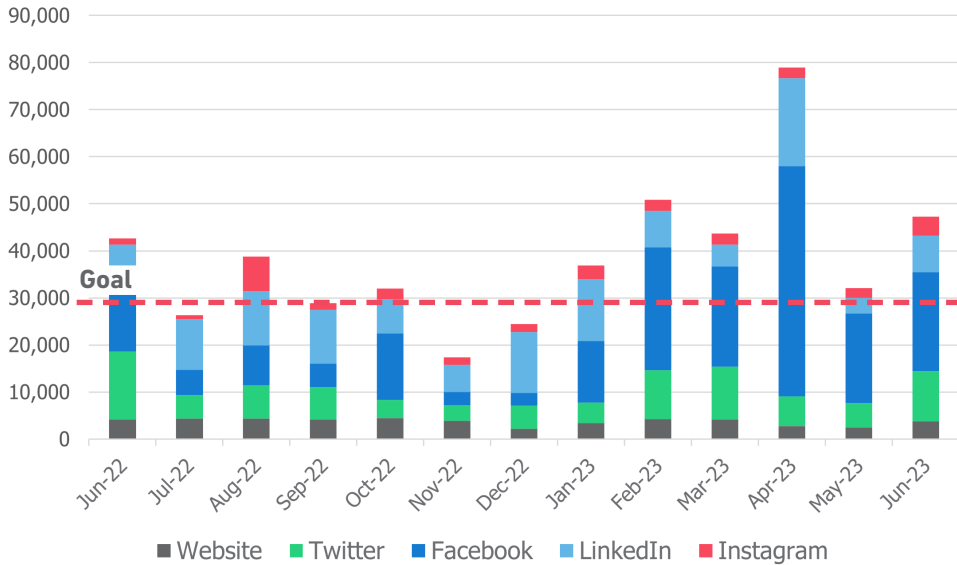
TPA SCORE	APPLICANT	LOCATION	DESCRIPTION	FUNDING REQUEST	STATUS
38	Palm Beach County	Palm Beach County Traffic Signals at various locations	<u>Flashing Yellow Arrows</u>	<u>\$2,103</u>	Eligible, but additional coordination needed
33	Palm Beach County	Palm Beach County Traffic Signals at various locations	<u>Signal Upgrades</u>	<u>\$4,109</u>	Eligible, but additional coordination needed

# Public Involvement Activity Report 4.A.1

June 2023

## FY 23 Strategic Plan Goal 1.B Increase Social Media Engagement

### Social Media Impressions



## FY 23 Strategic Plan Goal 1.D: Increase public awareness of the TPA Goal: 75 TPA-related media stories Current: 89 TPA-related media stories

### Total June Media Coverage

**Audience:** Represents the number of people who likely viewed a story.

**Publicity Value:** Represents the cost to advertise during that specific time, program and/or platform multiplied by the number of people who viewed the story.



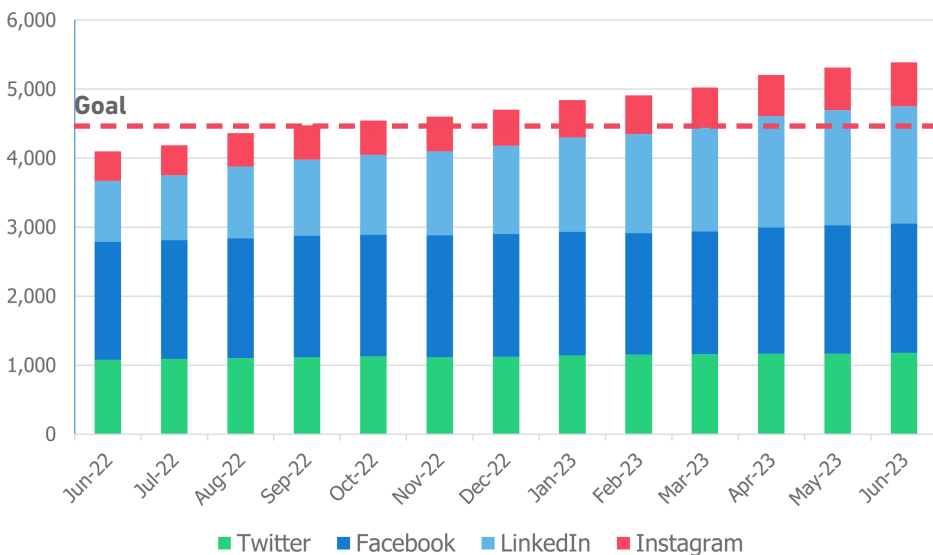
**Total Online + Print Audience**  
287,957

**Total Online + Print Publicity**  
USD \$2,756

[View this month's media report](#)

## FY 23 Strategic Plan Goal 1.B Increase Social Media Engagement

### Social Media Followers



## Palm Beach Post: Port St. Lucie Express Bus Service

### Port St. Lucie Express to West Palm Beach for about \$3: Bus service could come next year

The rides will serve those who make the 50-mile drive between Palm Beach County and the Treasure Coast. Some fear the cost after the state grant expires.

**Mike Diamond** Palm Beach Post  
Published 5:03 a.m. ET June 3, 2023



Palm Tran will pilot an express bus service from downtown West Palm Beach to Port St. Lucie on weekdays for as little as \$3. The TPA shared the survey to gauge interest and the Governing Board heard a presentation about this service.

## Project Scheduling Report – July 2023

### Phases occurring within the next 90 days

#### Palm Beach TPA & FDOT District 4

The purpose of this report is to ensure stakeholders are aware of upcoming activities for each project to allow for increased input. The TPA has consolidated the FDOT report to focus on TPA priorities and scheduling activities that are occurring within the next 90 days. The full list of scheduling activities is described below.

Scheduled Activity	Description
Multimodal Scoping Checklist (MMSC)	FDOT's Office of Modal Development (OMD) notifies impacted agencies to enter comments about the project scope. The local agency can confirm or discuss context class, minor comments about multimodal features.
Resolution from Agency (for Off-System Projects Only)	If an off-system project is administered by FDOT, the local agency's governing board must pass a resolution endorsing FDOT's delivery of the project.
Review of Scope with Agency	Meet with local agency to review and confirm scope prior to FDOT advertising for consultant acquisition.
Execution Date (Design)	FDOT Design starts.
Project Kickoff Meeting	FDOT Design Team coordinates with local agency. Contact the FDOT project manager for date/time/location of the meeting.
Initial Field Review	Field Review meeting. Typically occurs at the project site.
Initial Engineering	30% plans to reviewers. Stakeholders provide review and feedback on the approved Typical Section.
Public Information Workshop	Tentative date to conduct a public information workshop. Date may differ than final workshop date.
Constructability Plans	60% plans to reviewers. At this time most of the Design is complete, no scope discussion, review focuses on items to be constructed, their construction impacts, and materials to be used.
Plans Specification and Estimates (PSE) Meeting	FDOT PM arranges field review with all reviewers to evaluate the final engineering plans with respect to actual field conditions.
Biddability Plans to Reviewers	90% plans. At this time, Design is complete. Verifying quantities and pay items.
Production	100% plans. Plans are complete.
Local Agency Program (LAP) Commitment	Agency and FDOT commits the project funds and budget to the Legislature and the Governor's office.
Letting	Bids are opened and the apparent low bid contract is determined. Construction typically begins 4 to 6 months after letting.
Construction Notice to Proceed (NTP)	Construction starts. Construction dates for FDOT administered projects can be found through the FDOT Operations Center.

For more information on a project, please contact the FDOT District 4 office at 954.486.1400 and ask to be transferred to the FDOT Project Manager for the specific project. For the FDOT copy of the report with the full project schedule, contact Claudette de los Santos at [Claudette.DeLosSantos@dot.state.fl.us](mailto:Claudette.DeLosSantos@dot.state.fl.us) or 954.777.4208

Please note, the dates shown in this report are a snapshot and dates can change frequently. Updated reports are requested monthly from FDOT.

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
<b>SIS Capacity</b>					
4127331	I-95 AT 10TH AVE N	INTERCHANGE - ADD LANES	FDOT	Initial Engineering	7/5/2023
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708	ADD LANES & RECONSTRUCT	FDOT	Construction Notice to Proceed (NTP)	7/10/2023
<b>State Road Modifications</b>					
4383862	US-1 FROM 59TH ST TO NORTHLAKE BLVD	BIKE LANE/SIDEWALK	FDOT	PSE Meeting	6/29/2023
4440791	BOYNTON BEACH FROM I-95 TO US-1 AND NEARBY STREETS	BIKE LANE/SIDEWALK	FDOT	Production	7/3/2023
4405755	ATLANTIC AVE/SR-806 FROM CUMBERLAND DR TO JOG RD	ADD LANES & RECONSTRUCT	FDOT	Kickoff Meeting	7/18/2023
4383862	US-1 FROM 59TH ST TO NORTHLAKE BLVD	BIKE LANE/SIDEWALK	FDOT	Biddability	8/10/2023
4405755	ATLANTIC AVE/SR-806 FROM CUMBERLAND DR TO JOG RD	ADD LANES & RECONSTRUCT	FDOT	Resolution from Agency	8/17/2023
4405754	ATLANTIC AVE/SR-806 FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR	ADD LANES & RECONSTRUCT	FDOT	Resolution from Agency	8/17/2023
<b>Local Initiatives Program</b>					
4415701	36TH STREET FROM N AUSTRALIAN AVE TO NORTH FLAGLER DR	BIKE LANE/SIDEWALK	FDOT	Biddability	7/6/2023
<b>Transportation Alternatives Program</b>					
4400151	WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE	PEDESTRIAN/WILDLIFE OVERPASS	FDOT	Production	8/7/2023
<b>Other FDOT &amp; Local Projects</b>					
4502131	I-95 AT ATLANTIC AVE/SR-806	LANDSCAPING	FDOT	PSE Meeting	7/25/2023
4438431	LAKE WORTH RD/SR-802 AT HAVERHILL RD	INTERSECTION IMPROVEMENT	FDOT	Letting	7/26/2023
4495201	ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY	ITS COMMUNICATION SYSTEM	FDOT	Production	8/7/2023
4492551	I-95 AT DONALD ROSS RD	LANDSCAPING	FDOT	Constructability Plans	8/9/2023
4484391	BEELINE HWY/SR-710 FROM W OF PARK COMMERCE BLVD TO E OF AVIATION BLVD	RESURFACING	FDOT	Resolution from Agency	8/10/2023
4492831	ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD,SR-704 AT HAVERHILL RD	TRAFFIC SIGNAL UPDATE	FDOT	Initial Engineering	8/15/2023
4502131	I-95 AT ATLANTIC AVE/SR-806	LANDSCAPING	FDOT	Biddability	8/17/2023
4443441	I-95 FROM SOUTH OF SPANISH RIVER BLVD TO NORTH OF YAMATO RD	LANDSCAPING	FDOT	Biddability	8/17/2023
4331093	I-95 FROM BROWARD COUNTY LINE TO LINTON BLVD - EXPRESS LANES	LANDSCAPING	FDOT	Construction Notice to Proceed (NTP)	8/21/2023
4492801	I-95 RAMP IMPROVEMENTS AT OKEECHOBEE BLVD/SR-704; PGA BLVD/SR-786; INDIANTOWN RD/SR-706	SKID HAZARD OVERLAY	FDOT	Initial Engineering	9/20/2023
4443401	I-95 AT 6TH AVE S	LANDSCAPING	FDOT	PSE Meeting	9/25/2023
<b>Major Maintenance</b>					
4484151	US-1/SR-5 FROM BELVEDERE RD TO SR-704/LAKEVIEW AVE	RESURFACING	FDOT	Initial Field Review	7/21/2023
4484371	BOYNTON BEACH BLVD/SR-804 FROM ORCHID GROVE TRL TO WEST OF PALM ISLES DR	RESURFACING	FDOT	Initial Field Review	7/21/2023
4476601	SR-5/FEDERAL HWY FROM 6TH AVE N TO ARLINGTON RD	RESURFACING	FDOT	Constructability Plans	7/28/2023
4476671	BOYNTON BEACH BLVD/SR-804 FROM N CONGRESS AVE TO NW 8TH ST	RESURFACING	FDOT	Constructability Plans	7/28/2023
4476691	E OCEAN AVE/SR-804 FROM US-1/SR-5 TO A1A	RESURFACING	FDOT	Constructability Plans	7/28/2023

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
4463731	SR-882/FOREST HILL BLVD FR E OF LAKE CLARKE DRIVE TO US-1/DIXIE HWY	RESURFACING	FDOT	Agency Scope Review	8/2/2023
4498351	US-27/SR-25 FROM MP 12.7 TO MP 16	RESURFACING	FDOT	Execution Date (Design)	8/4/2023
4461041	LAKE AVE/LUCERNE AVE FROM EAST OF A ST TO EAST OF GOLFVIEW RD	RESURFACING	FDOT	Letting	8/4/2023
4476571	YAMATO RD/SR-794 FROM WEST OF I-95 TO US-1/FEDERAL HWY	RESURFACING	FDOT	Public Information Workshop	8/4/2023
4444771	SR-A1A FROM SOUTH OF GRAND BAY CT TO SOUTH OF LINTON BLVD	RESURFACING	FDOT	Production	8/7/2023
4461731	SR-5/FEDERAL HWY FROM SOUTH OF 10TH AVE S TO 6TH AVE N	RESURFACING	FDOT	Production	8/7/2023
4414661	SPANISH RIVER BLVD/SR-800 OVER ICWW	BRIDGE-REPAIR/REHABILITATION	FDOT	Construction Notice to Proceed (NTP)	8/10/2023
4498341	E CANAL STREET/SR-717 FROM SR-80 TO SE AVE E	RESURFACING	FDOT	Agency Scope Review	8/30/2023
4461021	SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE	RESURFACING	FDOT	Construction Notice to Proceed (NTP)	8/31/2023
4463731	SR-882/FOREST HILL BLVD FR E OF LAKE CLARKE DRIVE TO US-1/DIXIE HWY	RESURFACING	FDOT	Execution Date (Design)	9/1/2023
4461051	STATE MARKET RD/SR-729 FROM SR-15 TO US-441/E MAIN ST	RESURFACING	FDOT	Production	9/5/2023
4461741	PGA BLVD/SR-786 FROM EAST OF I-95 TO E OF FAIRCHILD GARDENS AVE	RESURFACING	FDOT	Production	9/5/2023
4461751	SR-A1A FROM N OF EMERALDA BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY	RESURFACING	FDOT	Production	9/5/2023
4461791	OKEECHOBEE BLVD/SR-704 FROM TAMARIND AVE TO WEST OF LAKEVIEW AVE	RESURFACING	FDOT	Production	9/5/2023
4463741	SR-700/CONNERS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80	RESURFACING	FDOT	Production	9/5/2023
4476571	YAMATO RD/SR-794 FROM WEST OF I-95 TO US-1/FEDERAL HWY	RESURFACING	FDOT	Biddability	9/6/2023
4484361	LAKE WORTH RD/SR-802 FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLES WAY	RESURFACING	FDOT	Kickoff Meeting	9/7/2023
4476631	A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY	RESURFACING	FDOT	Public Information Workshop	9/8/2023
4476631	A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY	RESURFACING	FDOT	PSE Meeting	9/15/2023





# PALM BEACH Transportation Planning Agency

# 4.A.3

## Fiscal Report

FY 2023 3rd Quarter  
Period 01/01/2023 - 03/31/2023

Grant Funded Activities	Annual Budget	Actual YTD	Remaining
<b>Revenue Source</b>			
Federal Highway Administration (FHWA)	\$ 4,378,856	\$ 1,691,122	\$ 2,687,734
Federal Transit Administration (FTA)	\$ 390,000	\$ 390,000	\$ -
Commission for Transportation Disadvantaged	\$ 49,871	\$ 37,845	\$ 12,026
<b>Total Revenue</b>	<b>\$ 4,818,727</b>	<b>\$ 2,118,967</b>	<b>\$ 2,699,760</b>
<b>Expenditures</b>			
Personnel & Benefits	\$ 2,307,164	\$ 1,262,309	\$ 1,044,855
Travel & Training	\$ 86,400	\$ 32,956	\$ 53,444
Consultant Services	\$ 1,594,063	\$ 327,449	\$ 1,266,614
Direct Expenses			\$ -
Facilities	\$ 357,000	\$ 250,785	\$ 106,215
Professional Services	\$ 259,300	\$ 202,857	\$ 56,443
Administrative Services & Fees	\$ 39,900	\$ 38,171	\$ 1,729
Graphics & Legal Advertising	\$ 18,200	\$ 15,882	\$ 2,318
Operational Supplies & Equipment	\$ 100,800	\$ 81,566	\$ 19,234
Capital Equipment & Improvements	\$ 55,900	\$ 11,062	\$ 44,838
<b>Total Expenditures</b>	<b>\$ 4,818,727</b>	<b>\$ 2,223,036</b>	<b>\$ 2,595,691</b>
<b>Transfers to Other Agencies</b>			
Transfer to FDOT D4 <sup>1</sup>	\$ -	\$ -	\$ -
Transfer to Broward MPO	\$ -	\$ -	\$ -
Transfer to Miami Dade TPO <sup>2</sup>	\$ -	\$ -	\$ -
<b>Total Transfers</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Expenditures &amp; Transfers</b>	<b>\$ 4,818,727</b>	<b>\$ 2,223,036</b>	<b>\$ 2,595,691</b>
<b>Net Revenue Less Expenditures &amp; Transfers</b>	<b>\$ -</b>	<b>\$ (104,069)</b>	

Locally Funded Activities	Annual Budget	Actual YTD	Remaining
<b>Revenue Source</b>			
TPA Member Dues	\$ 143,943	\$ 146,146	\$ (2,203)
<b>Expenditures</b>			
Maximize Agency Effectiveness	\$ 60,000	\$ 10,720	\$ 49,280
Improve Public Engagement	\$ 25,000	\$ 106	\$ 24,894
Enhance Staff Performance	\$ 25,000	\$ 7,550	\$ 17,450
<b>Total Expenditures</b>	<b>\$ 110,000</b>	<b>\$ 18,376</b>	<b>\$ 91,624</b>
<b>Net Revenue Less Expenditures<sup>3</sup></b>	<b>\$ 33,943</b>	<b>\$ 127,770</b>	

### Notes

1. Transfer to FDOT to administer the regional model maintenance
2. Transfer to Miami-Dade TPO to administer the 2050 Regional Transportation Plan
3. Net revenue less expenditures for Locally Funded Activities will be applied to the TPA reserve fund at end of the FY