



## TECHNICAL ADVISORY COMMITTEE (TAC) AGENDA

DATE: **Wednesday, July 5, 2023**  
TIME: **9:00 a.m.**  
PLACE: **301 Datura Street, West Palm Beach, FL 33401**

Members of the public can [join the meeting](#) in person or virtually. For assistance joining the virtual meeting, please call 561-725-0800 or e-mail [info@PalmBeachTPA.org](mailto:info@PalmBeachTPA.org).

---

### 1. REGULAR ITEMS

- A. Call to Order and Roll Call
- B. Modifications to the Agenda
- C. MOTION TO APPROVE Minutes for June 7, 2023
- D. General Public Comments

Members of the public are invited to offer general comments unrelated to agenda items at this time. Public comments related to agenda items will be heard following staff presentation of the item. Comments may be submitted in the following ways:

- A written comment may be submitted at [PalmBeachTPA.org/Comment-Form](https://PalmBeachTPA.org/Comment-Form) at any time prior to the commencement of the relevant agenda item.
- A verbal comment may be provided by a virtual attendee using the raise hand feature in the Zoom platform.
- A verbal and/or written comment may be provided by an in-person attendee submitting a comment card available at the welcome table.

Note that the Chair may limit comments to 3 minutes or less depending on meeting attendance.

- E. Comments from the Chair and Member Comments
- F. TAC Liaison's Report

### 2. ACTION ITEMS

- A. MOTION TO RECOMMEND APPROVAL of the FY 24 Strategic Plan

The TPA's Strategic Plan identifies specific actions the TPA aims to achieve in the upcoming year. The Strategic Plan is annually reviewed by the TPA's Executive Committee and revised for the upcoming fiscal year. TPA staff will highlight FY 23 activities and review proposed changes in the draft FY 24 Strategic Plan attached.

B. MOTION TO RECOMMEND ADOPTION of the Fiscal Year (FY) 25-29 List of Priority Projects (LOPP)

The LOPP guides development of the Florida Department of Transportation (FDOT) Five-Year Work Program and the TPA's Transportation Improvement Program (TIP). Florida Statutes require the TPA to annually adopt and transmit the LOPP to FDOT. The TPA and FDOT have mutually agreed to a deadline of August 1. The list of projects is consistent with the TPA's adopted Long Range Transportation Plan (LRTP) and its associated goals, objectives, and targets.

The draft FY 25-29 LOPP is organized into State Road Modifications, Local Initiatives Projects, and Transportation Alternative Projects. The list identifies the additional funding needs of those projects previously approved by the TPA and requests funding for several new projects. The draft FY 25-29 LOPP is attached.

3. INFORMATION ITEMS

There are no information items included on this agenda.

4. ADMINISTRATIVE ITEMS

- A. Governing Board Summary Points – June 15, 2023
- B. FDOT Scheduling Report – July 2023
- C. Next Meeting – **September 6, 2023**
- D. Adjournment

**NOTICE**

In accordance with Section 286.0105, *F.S.*, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, they will need a record of the proceedings, and that, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services for a meeting (free of charge) should contact Melissa Murray at 561-725-0813 or [MMurray@PalmBeachTPA.org](mailto:MMurray@PalmBeachTPA.org) at least five (5) business days in advance. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

Se solicita La participación del público, sin importar la raza, color, nacionalidad, edad, sexo, religión, incapacidad o estado familiar. Personas que requieran facilidades especiales bajo el Acta de Americanos con Discapacidad (Americans with Disabilities Act) o personas que requieren servicios de traducción (sin cargo alguno) deben contactar a Melissa Murray al teléfono 561-725-0813 o [MMurray@PalmBeachTPA.org](mailto:MMurray@PalmBeachTPA.org) por lo menos cinco días antes de la reunión. Si tiene problemas de audición, llamar al teléfono 711.

**CHAIR**

**Motasem Al-Turk**

Palm Beach County - Engineering

*Alternates:* Melissa Ackert & Rasem Awwad

**Jim Bell**

City of Boca Raton - Planning

*Alternate:* Tamashbeen Rahman

**Naresh Machavarapu**

City of Boca Raton - Traffic

*Alternate:* Quan Yuan

**Gary Dunmyer**

City of Boynton Beach

*Alternate:* Amanda Radigan

**Jason M. Kaufman**

City of Delray Beach

*Alternate:* Cynthia Buisson

**Denise Malone**

City of Greenacres

*Alternate:* Vacant

**Jamie Brown**

City of Lake Worth Beach – Public Services

*Alternate:* Felipe Lofaso

**Terrence Bailey**

City of Riviera Beach

*Alternate:* Jonathan Evans

**JohnPaul O'Connor**

City of Westlake

*Alternate:* Greg Langowski

**Alex Hansen**

City of West Palm Beach – Planning

*Alternate:* Dodi Glas

**Jessica Keller**

City of West Palm Beach – Engineering

*Alternate:* Valerio Oricchio

**John Krane**

Florida Department of Transportation

Non-Voting Advisory Member

*Alternates:* Marsha Taylor & Christine Fasiska

**Kenny Wilson**

FL Department of Health – Environ./Air Pollution

*Alternate:* Janelle St. Ange

**VICE CHAIR**

**Natalie Crowley**

City of Palm Beach Gardens

*Alternates:* Peter Hofheinz & Giles Rhoads

**Gary M. Sypek**

Palm Beach County - Airports

*Alternates:* Andrew Gamboa-Villamil & Michael Giambrone

**Bryan Davis**

Palm Beach County - Planning

*Alternate:* Kevin Fischer

**Yash Nagal**

Palm Tran

*Alternate:* Nina Verzosa

**Aaron Hoffman**

Port of Palm Beach

*Alternate:* Carl Baker

**Joyce Cai**

School District of Palm Beach County

*Alternate:* Latoya Bunches

**Loraine Cargill**

South Florida Regional Transportation Authority

*Alternate:* Vicki Gatani

**Thomas Hernandez**

Town of Jupiter - Engineering

*Alternate:* Chang-Jen Lan

**Roberto Travieso**

Town of Lake Park

*Alternate:* Anders Viane

**Kim DeLaney**

Treasure Coast Regional Planning Council

*Alternate:* Thomas Lanahan

**Kim Glas-Castro**

Village of Palm Springs

*Alternate:* Iramis Cabrera

**Christopher Marsh**

Village of Royal Palm Beach

*Alternate:* Bradford O'Brien

**Jonathan Reinsvold**

Village of Wellington

*Alternate:* Tim Stillings



# PALM BEACH Transportation Planning Agency

## OFFICIAL MEETING MINUTES OF THE TECHNICAL ADVISORY COMMITTEE (TAC)

**Wednesday, June 7, 2023**

301 Datura Street, West Palm Beach, FL 33401  
Meeting was also conducted virtually via Zoom.

*These minutes are a summary of the meeting events and may not reflect all discussion that occurred.  
PDF versions of the agenda, backup material and presentations as well as audio recordings are available for review at  
[PalmBeachTPA.org/TAC](http://PalmBeachTPA.org/TAC)*

### 1. REGULAR ITEMS

#### 1.A. Call to Order and Roll Call

CHAIR AL-TURK called the meeting to order at 9:01 a.m. and provided an overview of the virtual meeting procedures.

The Recording Secretary called the roll. A quorum was present in-person as shown in the table below.

Member	Vote	Member	Vote	Member	Vote
Jim Bell	A	Jessica Keller	P	Roberto Travieso	P
Naresh Machavarapu	P	Kenny Wilson	P	Thomas Lanahan (Alt)	P
Gary Dunmyer	P	Andrew Gamboa-Villamil (Alt)	P	Kim Glas-Castro	A
Jason Kaufman	P	Bryan Davis	P	Christopher Marsh	A
Denise Malone	P	Yash Nagal	A	Jonathan Reinsvold (Alt)	A
Jamie Brown	P	Aaron Hoffman	P	Christine Fasiska (Alt)	P
Terrence Bailey	P	Joyce Cai	A	Natalie Crowley	P
JohnPaul O'Connor	P	Vicki Gatanis (Alt)	P	Motasem Al-Turk	P
Alex Hansen	P	Chang-Jen Lan (Alt)	P		

A = Absent P = Present

#### 1.B. Modifications to the Agenda

There were no modifications to the agenda.

The Recording Secretary stated that the following members requested permission to participate remotely:

Jim Bell due to a medical condition preventing his in-person attendance, Joyce Cai due to ongoing staffing shortages at the school district, Jonathan Reinsvold due to a scheduling conflict, and Christopher Marsh due to a scheduling conflict.

There were no objections to their virtual participation, and they were permitted to join the meeting.

**1.C. APPROVED Minutes for May 3, 2023**

**MOTION to approve minutes for May 3, 2023 made by JohnPaul O’Connor and seconded by Roberto Travieso, and carried unanimously 23 – 0 as depicted in the table below.**

Member	Vote	Member	Vote	Member	Vote
Jim Bell	Y	Jessica Keller	Y	Roberto Travieso	Y
Naresh Machavarapu	Y	Kenny Wilson	Y	Thomas Lanahan (Alt)	Y
Gary Dunmyer	Y	Andrew Gamboa-Villamil	Y	Kim Glas-Castro	A
Jason Kaufman	Y	Bryan Davis	Y	Christopher Marsh	Y
Denise Malone	Y	Yash Nagal	A	Jonathan Reinsvold (Alt)	Y
Jamie Brown	Y	Aaron Hoffman	Y	Natalie Crowley	Y
Terrence Bailey	Y	Joyce Cai	Y	Motasem Al-Turk	Y
JohnPaul O’Connor	Y	Vicki Gatanis (Alt)	Y		
Alex Hansen	Y	Chang-Jen Lan (Alt)	Y		

Y = Yes N = No A = Absent ABST = Abstain

**1.D. General Public Comments and Public Comments on Agenda Items**

There were no public comments received.

**1.E. Comments from the Chair and Member Comments**

CHAIR AL-TURK recognized new member JESSICA KELLER, representative of the City of West Palm Beach. Jessica introduced herself to the committee.

**1.F. TAC Liaison’s Report**

NATHAN GEORGE reviewed key items from the Liaison’s Report. The full report can be viewed at [PalmBeachTPA.org/TAC](http://PalmBeachTPA.org/TAC).

There were no public comments on this item.

GARY DUNMYER, THOMAS LANAHAN, and NATALIE CROWLEY raised questions about results of the Bike Month Survey, related to the ages of respondents, facility type preferences, and other observations that may be of interest in the results.

GARY DUNMYER inquired about the expected response size for the future statistically significant survey to inform the development of the TPA’s 2050 Long Range Transportation Plan.

ROBERTO TRAVIESO inquired if the TPA has considered producing future surveys in Creole to expand potential input opportunities.

YASH NAGAL and IRAMIS CABRERA joined the meeting.

**2. ACTION ITEMS**

**2.A. MOTION TO RECOMMEND ADOPTION of TIP Amendment #5 to the TPA’s Fiscal Year (FY) 2023 – 2027 Transportation Improvement Program (TIP)**

ANDREW UHLIR, TPA Deputy Director of Programs, provided a presentation that can be viewed at [PalmBeachTPA.org/TAC](http://PalmBeachTPA.org/TAC). The TIP is the TPA’s five-year funding program for transportation projects in Palm Beach County. The amendment request included the SR-5/US-1 over Earman River Bridge (#4428911) to add funding to cover additional scoping needs and recent increases in unit prices.

There were no public comments on this item.

ALEX HANSEN asked about the increase in ROW costs. Florida Department of Transportation (FDOT)'s project manager explained the increase represented the actual cost to purchase the ROW, while the TIP cost was an appraised value.

NATALIE CROWLEY asked if shared use paths were included in the design. FDOT's project manager confirmed the design includes 11-foot paths.

JASON KAUFMAN asked why utility costs were not included in the original project scope. FDOT's project manager offered to relocate an electric transmission line to support the project.

**MOTION TO RECOMMEND ADOPTION of TIP Amendment #5 to the TPA's Fiscal Year (FY) 2023 - 2027 Transportation Improvement Program (TIP) made by Natalie Crowley and seconded by Bryan Davis and carried unanimously 25 – 0 as depicted in the table below.**

Member	Vote	Member	Vote	Member	Vote
Jim Bell	Y	Jessica Keller	Y	Roberto Travieso	Y
Naresh Machavarapu	Y	Kenny Wilson	Y	Thomas Lenahan (Alt)	Y
Gary Dunmyer	Y	Andrew Gamboa-Villamil	Y	Iramis Cabrera (Alt)	Y
Jason Kaufman	Y	Bryan Davis	Y	Christopher Marsh	Y
Denise Malone	Y	Yash Nagal	Y	Jonathan Reinsvold (Alt)	Y
Jamie Brown	Y	Aaron Hoffman	Y	Natalie Crowley	Y
Terrence Bailey	Y	Joyce Cai	Y	Motasem Al-Turk	Y
JohnPaul O'Connor	Y	Vicki Gatanis (Alt)	Y		
Alex Hansen	Y	Chang-Jen Lan (Alt)	Y		

Y = Yes N = No A = Absent ABST = Abstain

**2.B. MOTION TO RECOMMEND ADOPTION of Draft Fiscal Year (FY) 2024 – 2028 Transportation Improvement Program (TIP)**

ANDREW UHLIR provided a presentation that can be viewed at [PalmBeachTPA.org/TAC](http://PalmBeachTPA.org/TAC). The TIP is the five-year funding program for transportation projects in Palm Beach County. The TIP is developed in collaboration with the FDOT and various local agencies and includes transportation projects funded by federal, state, and local sources for all modes of transportation. Mr. Uhlir reviewed key projects from each section of the TIP and noted it was open for public comment until June 15, 2023.

KHURSHID MOHYUDDIN, Palm Beach County, requested clarification on the process for funding local desires, and what impact it would have on currently prioritized projects, like the SR-7 extension.

THOMAS LANAHAN requested clarification regarding the funding for the City of West Palm Beach Trolley operations, due to the City's recent replacement of the Trolley service with new Circuit services.

JESSICA KELLER shared the Trolleys had reached the end of their useful life, and the City is reviewing potential replacement vehicles to purchase.

ROBERTO TRAVIESO asked staff to share the format TPA would need to receive project updates.

CHANG-JEN LAN asked about the status of State Road Modification project 21-6, Indiantown Road improvements at Central Boulevard. Andrew Uhlir shared that the project remains prioritized, but funding has not yet been identified for the next phase. FDOT shared that a concept was developed previously, and the next phase would presumably be funded in a new 5<sup>th</sup> year, as funding becomes available.

Member discussion ensued regarding prioritization of projects and various funding programs.

ALEX HANSEN expressed opposition due to the inclusion of the State Route 7 project in the TIP.

**MOTION TO RECOMMEND ADOPTION of Draft Fiscal Year (FY) 2024 – 2028 Transportation Improvement Program (TIP) made by Vicki Gatanis and seconded by Yash Nagal and passed 23 – 2 as depicted in the table below, with dissenting votes due to the inclusion of the State Route 7 project.**

Member	Vote	Member	Vote	Member	Vote
Jim Bell	Y	Jessica Keller	N	Roberto Travieso	Y
Naresh Machavarapu	Y	Kenny Wilson	Y	Thomas Lenahan (Alt)	Y
Gary Dunmyer	Y	Andrew Gamboa-Villamil	Y	Iramis Cabrera (Alt)	Y
Jason Kaufman	Y	Bryan Davis	Y	Christopher Marsh	Y
Denise Malone	Y	Yash Nagal	Y	Jonathan Reinsvold (Alt)	Y
Jamie Brown	Y	Aaron Hoffman	Y	Natalie Crowley	Y
Terrence Bailey	Y	Joyce Cai	Y	Motasem Al-Turk	Y
JohnPaul O'Connor	Y	Vicki Gatanis (Alt)	Y		
Alex Hansen	N	Chang-Jen Lan (Alt)	Y		

Y = Yes N = No A = Absent ABST = Abstain

**3. INFORMATION ITEMS**

**3.A. 2050 Long Range Transportation Plan Goals and Objectives**

NATHAN GEORGE presented the TPA’s draft goals, objectives, performance measures, and targets to comply with federal and state requirements of a performance-based planning approach.

KHURSHID MOHYUDDIN recommended that the strategy under Objective E.1 be altered to state “repurpose existing road space for high-mobility use.”

JESSICA KELLER inquired how the goals and objectives were developed.

CHANG-JEN LAN asked about the selection of performance measure targets falling significantly below existing performance in multiple categories. Staff stated this will be discussed at the TPA’s upcoming Performance Measures Workshop on August 17, 2023.

MOTASEM AL-TURK asked when comments should be provided on the draft goals & objectives. STEWART ROBERTSON, TPA Consultant, requested written feedback be provided by the end of July.

**4. ADMINISTRATIVE ITEMS**

**4.A. Governing Board Summary Points – May 18, 2023**

**4.B. FDOT Scheduling Report – June 2023**

**4.C. Next Meeting – July 5, 2023**

There were no public comments on these items.

**4.D. Adjournment**

There being no further business, the meeting was adjourned at 10:21 a.m.

This signature is to attest that the undersigned is the Chair, or a designated nominee, of the Technical Advisory Committee and that information provided herein is the true and correct Minutes for the June 7, 2023, meeting of the Technical Advisory Committee, dated this 5<sup>th</sup> day of July 2023.

---

Motasem Al-Turk  
TAC Chair

## EXHIBIT A

### TAC Member Attendance Record

REPRESENTATIVE/Alternate Agency Name	July '22	Aug '22	Sep '22	Oct '22	Nov '22	Dec '22	Jan '23	Feb '23	Mar '23	Apr '23	May '23	June '23
CHAIR MOTASEM AL-TURK/Melissa Ackert PBC Engineering	P	No Meeting Held – Scheduled Break	ALT	P	No Meeting Held – Scheduled Break	P	No Meeting Held – Scheduled Break	ALT	P	No Meeting Held	P	P
VICE CHAIR NATALIE CROWLEY/ Peter Hofheinz City of Palm Beach Gardens - Planning	P		P	E		P		P	P			
JAMES BELL/Tamashbeen Rahman City of Boca Raton - Planning	P		P	P		P		P	P			
NARESH MACHAVARAPU/Quan Yuan City of Boca Raton - Engineering	ALT		P	ALT		P		P	P			
GARY DUNMYER/Amanda Radigan City of Boynton Beach - Public Works & Eng.	ALT		P	P		P		P	P			
JASON M. KAUFMAN/Cynthia Buisson City of Delray Beach	E		E	P		P		P	P			
DENISE MALONE/Caryn Gardener-Young City of Greenacres - Planning & Engineering	P		P	E		P		P	P			
JAMIE BROWN/Felipe LoFaso City of Lake Worth Beach - Public Services	P		P	P		P		P	P			
TERRENCE BAILEY City of Riviera Beach – Community Dev.	P		P	E		P		E	P			
JOHNPAUL O'CONNOR/Greg Langowski City of Westlake	ALT		P	P		P		P	E			
ALEX HANSEN /Dodi Glas City of West Palm Beach - Planning	P		P	P		P		P	P			
Jessica Keller*/Valerio Oricchio City of West Palm Beach - Engineering	P		P	P		P		P	ALT			
KENNY WILSON/Janelle St. Ange PBC Health Department - Environ/Air Pollution	P		P	P		P		P	P			
GARY SYPEK/Andrew Gamboa-Villamil PBC Airports Department - Planning	ALT		ALT	ALT		P		P	ALT			
BRYAN DAVIS/Kevin Fischer PBC Planning, Zoning & Building	ALT		P	P		P		P	P			
YASH NAGAL/Nina Verzosa Palm Tran	P		A	ALT		P		P	P			
AARON HOFFMAN/Carl Baker Port of Palm Beach	P		P	P		P		P	E			
JOYCE CAI /Latoya Bunches School District of Palm Beach County	P		A	E		P		P	P			
LORAIN CARGILL/Vicki Gatanis South Florida Regional Transportation Authority	A		A	ALT		ALT		ALT	ALT			
THOMAS HERNANDEZ/Chang-Jen Lan Town of Jupiter- Engineering	ALT		P	P		P		P	P			
ROBERTO TRAVIESO/Anders Viane Town of Lake Park	P	P	P	P	P	P						
KIM DELANEY/Thomas Lanahan Treasure Coast Regional Planning Council	P	P	P	P	P	P						
KIM GLAS-CASTRO/Iramis Cabrera Village of Palm Springs	ALT	P	E	P	P	P						
CHRISTOPHER MARSH/Bradford O'Brien Village of Royal Palm Beach	P	P	E	P	P	P						
MICHAEL O'DELL/ Jonathan Reinsvold Village of Wellington	P	P	E	P	ALT	ALT						
JOHN KRANE/Marsha Taylor/Christine Fasiska Florida Department of Transportation <i>Non-Voting Advisory Member</i>	P	ALT	P	P	P	P						

P = Member Present

Alt = Alternate Present

E = Excused Absence

A = Unexcused Absence

\*New Appointment

- = Member not assigned



**EXHIBIT A**

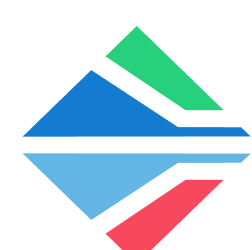
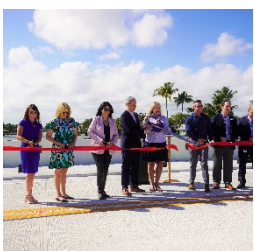
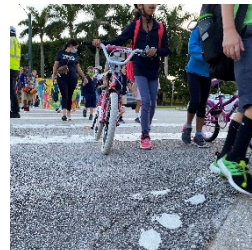
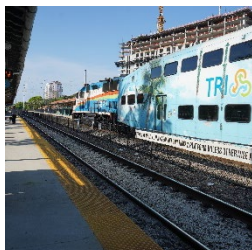
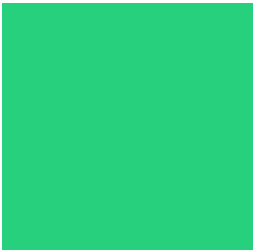
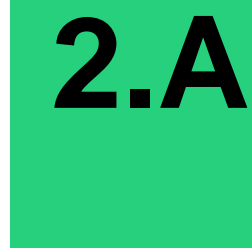
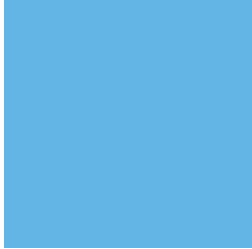
(Continued)

OTHERS PRESENT

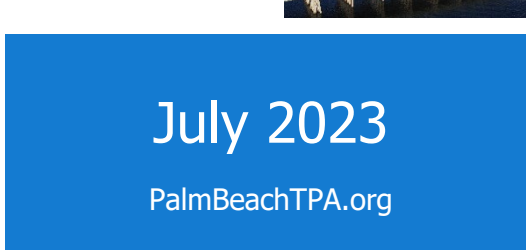
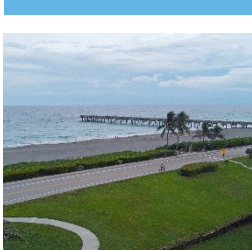
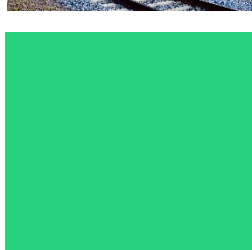
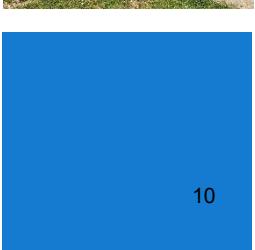
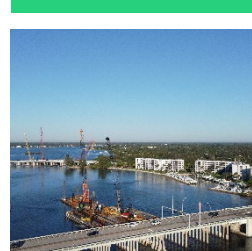
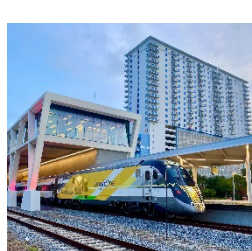
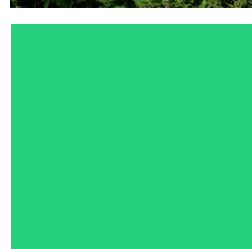
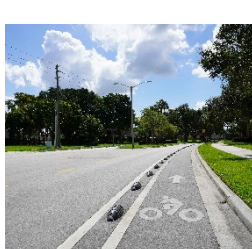
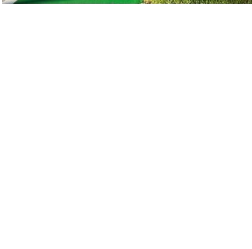
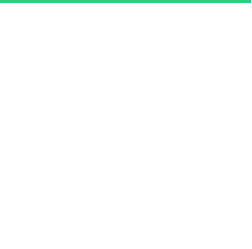
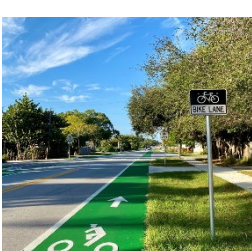
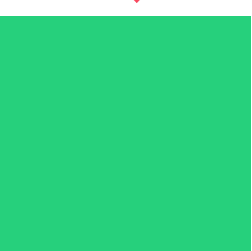
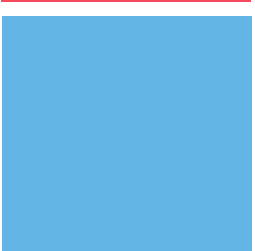
Valerie Neilson  
Andrew Uhlir  
Nathan George  
Melissa Murray  
Valentina Facuse  
Tyler Radenbaugh  
Cassidy Sparks  
David Wiloch  
Jorge Perez  
Khurshid Mohyuddin  
Gary Sypek  
Thomas Hernandez  
Valerio Oricchio  
Rogelio Perez  
Bing Wang  
John Krane  
Marsha Taylor-Long  
Ramon Otero  
Tony Norat  
Victoria Williams  
Andrew Nunes  
Stewart Robertson  
Dglas

REPRESENTING

Palm Beach TPA  
Palm Beach TPA  
Palm Beach TPA  
Palm Beach TPA  
Palm Beach TPA  
Palm Beach TPA  
Palm Beach TPA  
Palm Beach County  
Palm Beach County  
Palm Beach County  
Palm Beach Airport  
Town of Jupiter  
West Palm Beach  
SFRTA  
FDOT  
FDOT  
FDOT  
FDOT  
FDOT  
FDOT-Florida Turnpike Enterprise  
Associated Construction Products  
Kimley-Horn  
General Public



# PALM BEACH TPA FY 24 STRATEGIC PLAN



# GOVERNING BOARD MEMBERSHIP

## TPA Chair

Mayor Chelsea S. Reed  
City of Palm Beach Gardens

## TPA Vice Chair

Commissioner Maria Marino  
Palm Beach County

City of

### **Belle Glade**

Mayor Steve B. Wilson

City of

### **Boca Raton**

Council Member Fran Nachlas  
Council Member Yvette Drucker

City of

### **Boynton Beach**

Vice Mayor Angela Cruz

City of

### **Delray Beach**

Mayor Shelly Petrolia

City of

### **Greenacres**

Mayor Joel Flores

Town of

### **Jupiter**

Mayor Jim Kuretski

City of

### **Lake Worth Beach**

Commissioner Reinaldo Diaz



## PALM BEACH Transportation Planning Agency

301 Datura Street  
West Palm Beach, FL 33401

Phone: 561.725.0800  
Email: [info@PalmBeachTPA.org](mailto:info@PalmBeachTPA.org)

[PalmBeachTPA.org](http://PalmBeachTPA.org)

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the American with Disabilities Act or translation services for a meeting, free of charge, or for complaints, questions, or concerns about civil rights, please contact Melissa Murray by phone at 561-725-0813 or by email at [MMurray@PalmBeachTPA.org](mailto:MMurray@PalmBeachTPA.org). Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

**Palm Beach County**

Mayor Gregg K. Weiss  
Vice Mayor Maria Sachs  
Commissioner Marci Woodward  
Commissioner Mack Bernard

Village of

**Palm Springs**

Vice Mayor Joni Brinkman

City of

**Riviera Beach**

Councilwoman Shirley Lanier

Village of

**Royal Palm Beach**

Mayor Fred Pinto

Village of

**Wellington**

Councilman Michael J. Napoleone

City of

**West Palm Beach**

Commissioner Christy Fox  
Commissioner Joseph Peduzzi

**Port of Palm Beach**

Commissioner Deandre Poole

**Florida Department of Transportation**

(non-voting advisory member)  
District Four Secretary Gerry O'Reilly

# CONTENTS

## STRATEGIC PLAN

### PURPOSE

4

### GOALS, ACTIONS AND OUTCOMES

5

### MONITORING AND ANNUAL REPORT CARDS

7

# STRATEGIC PLAN PURPOSE

Strategic planning is an organization's process of defining its strategy, or direction, and then directing its resources to pursue this strategy. The Palm Beach Transportation Planning Agency (TPA) established and annually updates its Strategic Plan as a measurable guide toward executing its mission and achieving its long-term vision. The Strategic Plan defines specific and incremental steps that will be initiated, monitored for timely progress, and annually reported to the TPA Governing Board and the public.

The mission and vision statements concisely communicate the agency's overall purpose and direction. Crafted by the Governing Board, Advisory Committees, Executive Director and staff, the Palm

Beach TPA's mission and vision statements are intended to be inspirational while also providing a focus and direction for the organization. Together, they guide the Governing Board in making decisions consistent with the established priorities of the TPA.

Several benefits are derived from developing and implementing the Strategic Plan. Governing Board priorities are clearly communicated for the TPA Executive Director and staff to follow. Metrics are established for measuring progress on each action and making adjustments to achieve the strategic outcomes efficiently & cost-effectively. Transparency and accountability are provided to the public, the partnering organizations, and the member agencies of the TPA.



## MISSION

To collaboratively plan, prioritize and fund the transportation system.



## VISION

A safe, efficient and connected multimodal transportation system.

# GOALS, ACTIONS AND OUTCOMES

Six goals, aligned with the TPA’s Unified Planning Work Program, frame the approach to achieving the Strategic Plan and provide clarity of purpose and direction. The goals are further defined and supported by specific actions and measurable outcomes to monitor progress and promote accountability.



## ENGAGE THE PUBLIC

Action	Outcome(s)
A Collect public comments via online map, surveys and other platforms to inform transportation planning efforts	500 comments
B Increase social media engagement	<u>125,000 users reached</u> <del>4,500 followers &amp; 30,000 impressions</del>
<del>C Conduct or support outreach events and campaigns</del>	<del>2,000 participants</del>
<del>DC Update the TPA “About Us” Video Increase Public Awareness of the TPA</del>	<u>New video</u> <del>75 TPA-related media stories</del>
<del>ED Present TPA initiatives to partner agencies and groups</del>	<del>20 presentations</del>



## PLAN THE SYSTEM

Action	Outcome(s)
A <u>Collaborate with partner agencies to create a Refine</u> <del>Countywide Mobility Vision and Funding Plan</del>	Refined <u>Mobility</u> Vision Plan
B <u>Create formal process for selecting and conducting</u> <del>Conduct pedestrian and bicycle safety field reviews</del>	<u>Selection process</u> <del>5 locations</del>
C <u>Create a Speed Management Action Plan</u> <del>Implement Vision Zero Action Plan</del>	<u>Action Plan</u> <del>Status Update</del>



GOAL  
3

## PRIORITIZE FUNDING

### Action

### Outcome(s)

- |   |  |  |
|---|--|--|
| A | <del>Update TPA Funding Programs</del><br><del>Identify and prioritize safety projects on high-crash corridors and Tier 1 Pedestrian &amp; Bicycle Network</del> | <del>Revised Funding Programs</del><br><del>5 safety projects prioritized</del>                              |
| B | Support and track applications for discretionary grants  | <u>5</u> <del>3</del> applications <u>supported and tracked</u><br><del>Tracking system</del>                |
| C | <u>Pursue discretionary grants for TPA Priorities</u><br><del>Participate in the creation of MPOAC Legislative Priorities and Policy Positions</del>             | <u>1 grant application submitted</u><br><del>Adopted MPOAC Legislative Priorities and Policy Positions</del> |



GOAL  
4

## IMPLEMENT PROJECTS

### Action

### Outcome(s)

- |   |  |  |
|---|--|--|
| A | <u>Identify resurfacing projects to incorporate Complete Streets improvements</u><br><del>Engage stakeholders in FDOT, County and City project reviews to promote TPA vision and priorities and consider local preferences</del> | <u>3 projects identified</u><br><del>50 projects</del> |
| B | Publish Annual System Report Card  | Report Card  |
| C | Assist municipalities with project identification and grant application submittals   | 4 project submittals                                   |
| D | <del>Monitor the collection and use of SCETS tax revenue, managed lane revenue, and construction funds allocated for plant materials per s. 334.044(26), F.S.</del>  | <del>Report</del>                                      |



GOAL

5

## COLLABORATE WITH PARTNERS

Action	Outcome(s)
A Assist local governments with transportation and mobility studies and plans	4 local studies/plans
B Conduct events on topics of interest	4 events
C Create <u>Model Transportation Demand Management (TDM) Policy</u> <del>“How to Ride” Mobility Options videos</del>	<u>Model TDM Policy</u> <u>5 videos</u>
D <del>Conduct site visits to learn from partner agencies</del> <del>Facilitate discussion of LRTP projects and their inclusion in local comprehensive plans</del>	2 site visits <u>Summary Report</u>
E <del>Conduct mobile tours with partner agencies to experience local transportation facilities and services</del>	4 tours



GOAL

6

## ADMINISTER THE AGENCY

Action	Outcome(s)
A Provide board member and staff training (MPOAC Institute, national conferences, local workshops)	40 trainings
B <u>Implement a consolidated accounting system</u> <del>Update Board and Committee onboarding resources</del>	<u>Accounting system</u> <del>Updated handbook, video, and workshop</del>
C <u>Streamline interlocal agency services and benefits</u> <del>Pursue distinguished workplace designations</del>	<u>Interlocal Agreement(s)</u> <del>1 new designation</del>
D <u>Training and Succession Plan</u> <del>Provide quarterly financial summaries and audited annual comprehensive financial report</del>	<u>Succession Plan</u> <u>Summaries</u> <u>FY22 Financial Report</u>
E Provide Strategic Plan <u>and Annual</u> Report	<u>Strategic Plan &amp; Annual Report</u>



# MONITORING AND ANNUAL REPORT CARDS

Monitoring progress toward the desired outcomes informs the day-to-day administrative decisions and actions of the Executive Director, influencing the allocation of agency resources and the prioritization of board agenda items and collaborative discussions with key stakeholders and partners.

Annual reporting of outcomes allows the TPA Governing Board to fully realize and leverage the value of the TPA and informs future TPA Board decisions regarding appropriate revisions to the Strategic Plan.

To support annual review of progress, the TPA has created “report cards” that summarize the TPA’s prior performance in relation to achieving TPA Board objectives. The annual report card for FY 2023 is attached.



### ENGAGE THE PUBLIC

Action	Outcome(s)	Status
A. Collect public comments via online map, surveys, and other platforms to inform transportation planning efforts	Received 973 comments	
B. Increase social media engagement	5,352 followers as of 6/20/23 Avg. 37,327 impressions/month	
C. Conduct or support outreach events and campaigns	2,585 participants as of 6/20/23	
D. Increase public awareness of the TPA	88 TPA-related media stories	
E. Present TPA initiatives to partner agencies and groups	33 presentations	



### PLAN THE SYSTEM

Action	Outcome(s)	Status
A. Refine countywide mobility vision and funding plan	Coordinating with transit agencies on Mobility Vision	
B. Conduct pedestrian and bicycle safety field reviews	5 completed by June 2023	
C. Implement and update Vision Zero Action Plan	Progress Report presented in June 2023	



### PRIORITIZE FUNDING

Action	Outcome(s)	Status
A. Identify and prioritize safety projects on high-crash corridors and Tier 1 Pedestrian & Bicycle Network	3 projects prioritized 6 additional projects being evaluated	
B. Support applications for discretionary grants	Supported 14 applications	
C. Participate in the creation of MPOAC Legislative Priorities and Policy Positions	MPOAC Policy Positions adopted in January 2023	



### IMPLEMENT PROJECTS

Action	Outcome(s)	Status
A. Engage stakeholders in FDOT, County and City project reviews to promote TPA vision, priorities/local preferences	Engaged stakeholders and reviewed 81 projects	
B. Publish annual system report card	Presented report card in February 2023	
C. Assist municipalities with project identification and grant application submittals	4 project submittals	
D. Monitor the collection and use of SCETS tax revenue, managed lane revenue, and construction funds allocated for plant materials per s. 334.044(26), F.S.	Included in FY24-28 TIP	



### COLLABORATE WITH PARTNERS

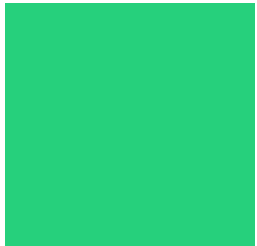
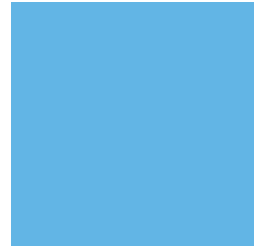
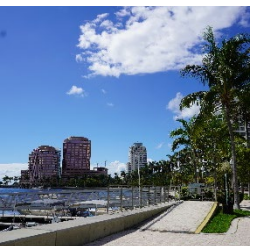
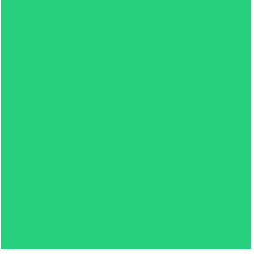
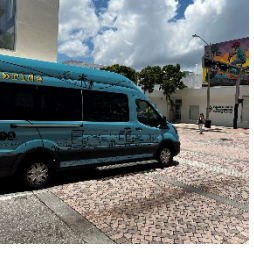
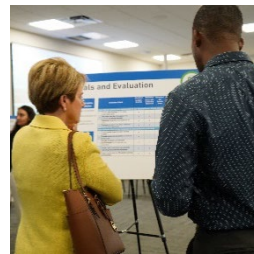
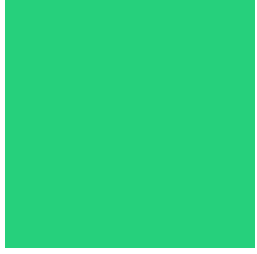
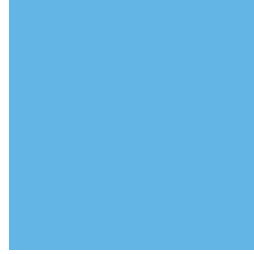
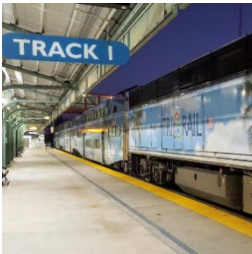
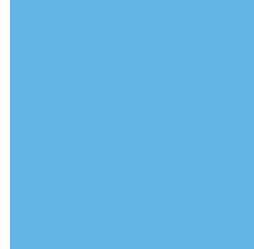
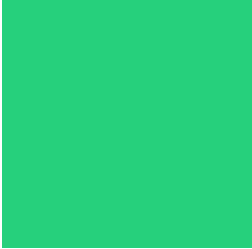
Action	Outcome(s)	Status
A. Assist local governments with transportation and mobility studies & plans	Assisted with 3 active local studies	
B. Conduct events on topics of interest	Conducted 6 events	
C. Create "How to Ride" Mobility Options videos	5 videos completed by June 2023	
D. Facilitate discussion of LRTP projects and their inclusion in local comprehensive plans	LRTP consistency table created Final review by jurisdictions	
E. Conduct mobile tours with partner agencies to experience local transportation facilities and services	4 tours completed	

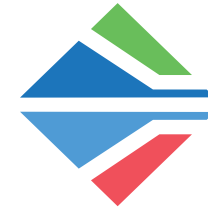


### ADMINISTER THE AGENCY

Action	Outcome(s)	Status
A. Provide board member and staff training (MPOAC Institute, national conferences, local workshops)	Provided >40 trainings	
B. Update Board and Committee onboarding resources	Updated handbook, training and video	
C. Pursue distinguished workplace designations	Maintained BFB and renewed BWC designations	
D. Provide quarterly financial summaries and audited Comprehensive Annual Financial Report (CAFR)	Provided Q1 and Q2 Reports, Q3 and Q4 in progress	
E. Provide Strategic Plan report	Provided annual report card	

MET IN PROCESS NOT BEGUN





**PALM BEACH**  
Transportation  
Planning Agency

# LIST OF PRIORITY PROJECTS

---

## FY 2025-2029

Scheduled for Adoption on July  
20, 2023

[PalmBeachTPA.org/priorities](http://PalmBeachTPA.org/priorities)

## **Overview**

The Palm Beach Transportation Planning Agency (TPA) Transportation Improvement Program (TIP) for Fiscal Years 2025 through 2029 begins with TPA Board approval of a List of Priority Projects (LOPP). Pursuant to s. 339.175(8), F.S., the TPA must transmit the project list to the Florida Department of Transportation (FDOT) by August 1 of each year to accommodate an accelerated Florida Legislative session schedule. FDOT uses the List of Priority Projects to develop their Five-Year Work Program and the TPA uses the list to develop the TIP.

Existing Priority Projects that have not yet been implemented continue to be shown on the project list. If the lead agency for a Priority Project cannot complete the programmed phase and advance the project to the next logical phase, it is incumbent upon the agency to provide an explanation to the Palm Beach TPA. Changes to the priority list from the previously adopted priority list are underlined in the following tables.

The Priority Projects are divided into three programs: State Road Modifications, Local Initiatives, and Transportation Alternatives. These programs are consistent with the TPA's adopted Long Range Transportation Plan (LRTP) and the funding sources assumed in the financial plan of the LRTP. The TPA Board also adopted Resolution TPA 2015-04 on June 18, 2015 to further clarify the funding expectations for implementation of TPA Priority Projects as summarized below. The resolution noted that Strategic Intermodal System (SIS) Projects identified by FDOT are to be funded primarily with SIS revenue, other minor projects (e.g. local projects, FDOT safety projects, etc.) are to be funded with discretionary resources, and the implementation of these projects shall create no adverse impacts on implementation of TPA Priority Projects.

- Major Projects/State Road Modifications are to be funded with a portion of District Dedicated Revenue (DDR) Funds, DS Funds and State Public Transportation Office (DPTO) Funds. The portion of funding available for Major Projects is expected to be the remaining revenue from these sources after satisfying operations and maintenance requirements, district-managed SIS commitments, and statutory obligations to other modes of transportation.
- Local Initiative Projects are to be funded with the TPA's sub-allocated share of Surface Transportation Program funds (SU) and supplemented with statewide Surface Transportation Program funds (SA) where possible. Some SU and/or SA funds may occasionally be used for State Road Modification projects when state revenues are inadequate to fully fund those projects.
- Transportation Alternative Projects are to be funded with the federal Transportation Alternative (TA) revenue.

The projects in each program are consistent with the Goals, Objectives, and Measures of the LRTP. Eligible projects were evaluated and ranked pursuant to the LRTP and the scoring systems for the individual programs, as applicable. Projects are ordered by the year the project was first prioritized followed by the prioritization in that specific year. For example, 20-1 indicates the year 2020 and the top ranking (first) priority project from 2020.

The TPA prepared the following LOPP that is multimodal in nature and provides overall direction to FDOT in allocating funds. The public involvement process includes presentation and discussion of the project list at meetings open to the public; agendas for these meetings are posted on the TPA website. The LOPP will be reviewed by the Technical Advisory Committee (July 5, 2023), Vision Zero Advisory Committee (July 6, 2023), and Citizen Advisory Committee (July 11, 2023). The TPA Governing Board is expected to adopt the Annual LOPP at the July 20, 2023, meeting.

## **Major Projects**

### Project Selection Process

Larger projects are selected from line-item Cost Feasible projects in the adopted 2045 Long Range Transportation Plan (LRTP). Smaller non-regionally significant projects are identified by TPA staff and stakeholder groups and include State Road Modifications that advance the TPA's vision, Complete Streets policy, and Vision Zero commitment. Projects incorporate safety, complete streets, infrastructure to construct enhanced transit corridors, transportation system management & operations, and environmental resiliency. When possible, this program provides supplemental funding for resurfacing and bridge replacement/rehab projects to advance the objectives noted above. The TPA did a call for projects for State Road Modifications in 2023.

### Project Funding

Major Projects and the State Road Modifications are funded with a portion of:

- State Comprehensive Enhanced Transportation System (SCETS) funds, identified using the District Dedicated Revenue (DDR) fund code, to be expended within Palm Beach County pursuant to s. 206.608(2), F.S.;
- State fuel sales tax funds, including State Primary funds for highways and public transit (DS fund code) and State Public Transportation Office funds (DPTO fund code) to be expended for any legitimate state transportation purpose, with a required minimum for public transportation;
- Highway Safety Improvement Program (HSIP or SS fund codes) funds on identified safety projects; and
- Federal Surface Transportation Program Funds (SU and/or SA fund codes) when state revenues are inadequate to fully fund projects.

Funding available for State Road Modifications is expected to be the remaining revenue from these sources after satisfying operations and maintenance requirements, district-managed SIS commitments, and statutory obligations to other modes of transportation. Projects that are new to the list are typically programmed in the new 5<sup>th</sup> year – Fiscal Year 2029. Recent increases in costs and limited state funding has increased the amount of SU funding on Major Projects/State Road Modifications that is typically prioritized for the Local Initiatives priorities.

Anticipated 5-YR Funding from LRTP (State Funds Only): ~\$101M (\$20.4M/yr.)

Programmed Funding in Adopted FY 24-28 TIP (State Funds Only): ~\$41.8M (additional \$100.8M from other federal sources)

**Amount needed to fund all phases of remaining priorities: ~\$389.5M**

The TPA requests the following for the FY 25-29 Major Projects/State Road Modifications List:

- **Program state funding instead of SU funding when available** – reduce the amount of SU funding programmed towards state roadway projects to program Local Initiatives priorities.
- **SR-7 from 60<sup>th</sup> St to Northlake Blvd (#04-1) and SR-7 from Okeechobee Blvd to 60<sup>th</sup> St (#04-2)**: fully fund construction, prioritizing state funding if available.
- **Tri-Rail extension from West Palm Beach to Jupiter (#14-1)**: the Project Development & Environment (PD&E) Study continues to be delayed until an FEC easement/access fee and source of operations and maintenance funding is established. The TPA requests a feasibility study of the proposed extension.
- **Atlantic Avenue from east of Lyons Road to Florida’s Turnpike (#16-1a)**: FDOT is considering the advancement of construction to FY 24 to occur with Atlantic Ave from SR-7 to east of Lyons Rd (#14-3). The TPA supports this advancement.
- **US-1 enhanced transit service with associated multimodal corridor facilities**: The TPA requests:
  - Construction funding for the lane repurposing project in Boca Raton (#17-1c);
  - Construction funding for complete streets reconstruction project in West Palm Beach (17-1d);
  - Design funding for lane repurposing project in Lake Worth Beach (priority #17-1g), pending FDOT approval of design.
- **Okeechobee Blvd enhanced transit service with associated multimodal corridor facilities**: The TPA requests:
  - Construction funding for enhanced transit shelters (#18-1b)
- **Lake Worth Rd enhanced transit service with associated multimodal corridor facilities (20-1)**: The TPA requests funding of transit signal prioritization to coincide with the transit signal prioritization on US 1 and Okeechobee Blvd.
- **Federal Hwy at Spanish River Blvd (#20-1)**: The TPA requests construction funding.
- **Traffic Signal Improvements**: The TPA requests construction funding for traffic signal upgrades and supporting infrastructure for Palm Beach County and City of Boca Raton signals, including priority projects 20-2, 20-3, and 20-4.
- **SR-715 sidewalk construction (#20-5)**: The TPA requests construction funding.
- **Indiantown Rd at Central Blvd PD&E (#21-6)**: The TPA requests funding of the PD&E to evaluate congestion mitigation alternatives.
- **New 2023 priorities #23-1, #23-2, and #23-3**: The TPA requests FDOT consider programming preliminary engineering (PE).

## ***Local Initiatives Projects***

### Project Selection Process

The Local Initiatives Program was created in the 2040 LRTP and is structured to identify and fund non-regionally significant transportation projects off the state highway system. Local Initiative projects are selected from an annual competitive application process based on the Goals, Objectives, and Measures in the adopted LRTP; these projects are then approved by the advisory committees and the TPA Board. Applications for Local Initiative projects were solicited from transportation service providers, county, and municipal staff. The project scores and subsequent ranking for the 2023 application cycle are attached as Exhibit A.

### Project Funding

These projects are primarily funded through federal Surface Transportation Program Funds, locally known as SU funds, sub-allocated to the Palm Beach TPA. The TPA receives approximately \$22.8 million per year. Approximately \$2.5 million is programmed towards TPA planning activities. Projects new to the list are typically programmed in the new 5th year – Fiscal Year 2029.

Anticipated 5-YR Funding from LRTP available for projects: ~\$114M (\$22.8 M/yr.) – may also be used on Major Projects/State Road priorities

Programmed Funding in Adopted FY 24-28 TIP (Federal Funds Only): ~\$74M (additional \$6.7 million of state funding)

**Amount needed to fund all phases of remaining priorities: ~\$42.12M**

The TPA requests the following for the FY 24-29 Local Initiative Priority Project List:

- Update programming of SU funding to support TPA planning and administration consistent with the FY 23-24 UPWP.
- **Quiet Zones in Lake Park (#14-5):** Program \$517k for additional railroad safety improvements in Lake Park to allow for Quiet Zone designation.
- **#20-1 Palm Tran electric buses:** pursue advancement of \$5 M to an earlier year.
- **2022 Local Initiatives Priorities:** Program remaining unprogrammed priorities from the 2022 call for projects if funding is available.
  - #22-1 SW 18<sup>th</sup> St (now shown as TA project #22-5): move to Transportation Alternatives list to potentially fund in FY 26.
  - #22-3 Gardens Parkway: pursue programming of \$3.6 M in FY 27 with funding freed up from #20-1.
  - Program #22-4 through #22-7 if funding is available.
- **2023 Local Initiatives Priorities:** Program new 2023 priorities from the 2023 call for projects if funding is available.



## ***Transportation Alternatives Projects***

### Project Selection Process

Transportation Alternatives (TA) projects are selected from an annual competitive application process based on the Goals, Objectives, and Measures in the adopted LRTP; these projects are then ranked by the Vision Zero Advisory Committee (VZAC) and approved by the TPA Governing Board. The VZAC ranking and project scores for the 2023 application cycle are attached as Exhibit A.

### Project Funding

Construction of TA Projects proposed for inclusion in the TIP is funded with federal Surface Transportation Block Grant (STBG) Transportation Alternative (TA) set-aside funds on a cost reimbursement basis for eligible expenses and supplemented with local funds. Funding levels are anticipated at \$5.1M/yr. Design of the project is funded by the applicant no less than two years prior to construction funding availability. Projects that are new to the list are typically programmed in the 3rd year – Fiscal Year 2027.

Anticipated 3-Year Funding Level from LRTP: ~\$15.3M (\$5.1M/yr.)

Programmed Funding in Adopted FY 24-28 TIP (Federal Funds Only): ~\$10.3M (additional funds to reach \$15.3M level is available for programming)

**Amount needed to fund all phases of remaining priorities: ~\$5.62M**

The TPA requests the following for the FY 24-28 Transportation Alternatives Priority Project List:

- #22-5 SW 18<sup>th</sup> St (previously shown as LI project #22-1): move to TA list to potentially fund in FY 26.
- Program construction/implementation of five (5) new 2023 projects from 2023 TA application cycle.

### Exhibit A: 2023 TPA Funding Cycle Applications

#### 2023 Local Initiatives Applications

TPA SCORE	APPLICANT	LOCATION	DESCRIPTION	FUNDING REQUEST	STATUS
33.0	ITID	140th Ave N, Temple Blvd, and Hall Blvd	Construct 10' shared use pathways and 8' pathways.	\$4,108,551	Eligible
28.6	Palm Tran	Palm Beach Lakes Blvd from Executive Center Dr to Australian Ave	Transit Access Improvements	\$789,008	Eligible
28.0	Boca Raton	Boca Raton Traffic Signals	Traffic Signal Updates and ITS Improvements Phase 1	\$2,682,511	Eligible
25.5	West Palm Beach	7th Street from Australian Ave to Tamarind Blvd	Construct buffered bike lanes and widen sidewalks	\$1,480,010	Eligible, but additional coordination needed
25.0	SFRTA	SFRTA - Tri-Rail Service	Rolling Stock - New Train	\$5,000,000	Eligible
24.1	Palm Beach County	Palm Beach County Traffic Signals	Signal Upgrades	\$4,825,749	Eligible, but additional coordination needed
19.3	Wellington	Wellington Trace west of Greenview Shores Blvd	Widen sidewalks and construct roundabout at Primrose Lane	\$1,794,711	Eligible, but additional coordination needed
13.0	Palm Beach County	Palm Beach County Traffic Signals	Flashing Yellow Left & Right Turn Arrow Upgrades	\$3,062,143	Eligible, but additional coordination needed

**2023 Transportation Alternatives Applications**

VZAC RANK	TPA SCORE	APPLICANT	LOCATION	DESCRIPTION	FUNDING REQUEST	STATUS
1	41.30	Boca Raton	NW 6th Way from South of NW 38th Drive/Circle to Spanish River Blvd	Construct 10' shared use path and include bicycle and pedestrian intersection upgrades.	\$879	Eligible
2	39.86	Palm Beach County	Camino Real from Spanish River Rd to South Ocean Blvd	Construct 7' buffered bicycle lanes on both sides of the road and a 5 ft sidewalk on the south side	\$1,146	Eligible
3	31.52	West Palm Beach	Spruce Ave from 36th St to 40th St	Construct designated bicycle lanes, ADA curb ramps & sidewalks, new crosswalks, traffic calming, and pedestrian scale lighting.	\$1,093	Eligible
4	24.44	Palm Beach Gardens	Lilac St from North Military Trl to Plant Dr	Widen existing sidewalk to 10' shared use path and construct new 10' shared use path with a midblock crossing.	\$1,051	Eligible
5	21.60	ITID	140th Ave North from Orange St to 61st St North and 61st St North from 140th Ave North to the M-1 Canal	Construct 8' unpaved path	\$918	Eligible

**2023 State Road Modifications Applications**

TPA SCORE	APPLICANT	LOCATION	DESCRIPTION	FUNDING REQUEST	STATUS
38	Palm Beach County	Palm Beach County Traffic Signals at various locations	<u>Flashing Yellow Arrows</u>	<u>\$2,103</u>	Eligible, but additional coordination needed
33	Palm Beach County	Palm Beach County Traffic Signals at various locations	<u>Signal Upgrades</u>	<u>\$4,109</u>	Eligible, but additional coordination needed

**Table 1: Major Projects**

Projects are predominantly on state roadways using state funding sources, including but not limited to District Dedicated Revenue (DDR) and Primary Highways & Public Transportation Funds (DS). Projected funding availability is anticipated to be approximately \$20.4 Million/year but varies yearly. FDOT requests the TPA "oversubscribe" to ensure programming of all available funds.

*Shown in \$1,000s*

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 24	ADOPTED FY 2024-2028					Addt'l Funds Needed	Notes	
							FY24	FY25	FY 26	FY 27	FY 28			
04-1	FDOT	2296643 2296645 2296646	SR-7 from 60th St to Northlake Blvd	Construct new 4L road	\$93,989	\$6,329		ROW \$100				RRU \$24	\$87,535	Pending litigation
04-2	FDOT	2296644 2296647	SR-7 from Okeechobee Blvd to 60th St	Widen from 2L to 4L	\$40,184	\$571					RRU \$3	CST \$39,610		Pending litigation
14-1	FDOT/ SFRTA	4170317	Tri-Rail: West Palm Beach to Jupiter	Extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 5 new stations – 45th St, 13th St, Park Ave, PGA Blvd, and Toney Penna Dr	\$132,507	\$1,157		PL \$1,350					\$130,000	FEC easement/ access fee and O&M needed. Request FDOT conduct feasibility study.
14-3	FDOT	2296584	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including buffered 7' bike lanes and 6' sidewalks	\$36,116	\$11,546	ROW \$879 RRU \$655 CST \$17,753	ROW \$5,212						
16-1a	FDOT	4405752	Atlantic Ave from east of Lyons Rd to Florida's Turnpike	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	\$6,383	\$804					CST \$5,566	CST \$13		Request to move CST to FY 24 with 2296584
16-1b	FDOT	4405754	Atlantic Ave from Florida's Turnpike to Cumberland Dr	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	\$1,854		ROW \$3,288	ROW \$500	ROW \$4,614	ROW \$2,000	ROW \$1,000		\$32,816	
16-1c	FDOT	4405755	Atlantic Ave from Cumberland Dr to Jog Rd	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	\$29,091	\$1,134	PE \$94 ROW \$1,327	PE \$94 ROW \$1,444		ROW \$7,102	RRU \$50 ROW \$3,232	ROW \$3,975 CST \$145	\$23,744	
16-3	Lake Worth Beach/ FDOT	4400461	Lake Worth Rd from Erie St to A St	Construct Pedestrian enhancements, reconfigure traffic circle	\$3,579	\$3,579								Construction Fall 2023
17-1	FDOT/ Palm Tran	4383861	US-1: Camino Real Rd to Indiantown Rd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities										
17-1a	Palm Tran	4383863	US-1: Palmetto Park Rd to Northlake Blvd	Implement Transit Signal Prioritization for entire corridor	\$2,000	\$2,000								Palm Tran finalizing procurement

**Table 1: Major Projects**

*Shown in \$1,000s*

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 24	ADOPTED FY 2024-2028					Addt'l Funds Needed	Notes
							FY24	FY25	FY 26	FY 27	FY 28		
17-1b	Palm Tran/ FDOT	4383864 4464431	US-1: Palmetto Park Rd to Northlake Blvd	Construct 14 enhanced transit shelters within existing ROW	\$6,253	\$2,000	PE \$238		CST \$5,989	CST \$26			
17-1c	Boca Raton/ FDOT	4383865	US-1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities	\$4,050			PE \$817				\$3,233	
17-1d	WPB/ FDOT	4383866	US-1: 25th St to 45th St in West Palm Beach	Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements	\$12,748		PE \$1,615					\$11,133	FDOT approved revised concept. Pursuing SUN Trail funding.
17-1e	TPA/ FDOT	4383862	US-1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes;-add street lights/ped-scale lights where feasible	\$8,822	\$1,520		CST \$7,302					
17-1g	Lake Worth Beach/ FDOT	TBD	US-1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	Lane Repurposing from 4L to 3L; associated multimodal facilities	\$5,674							\$5,674	City is working on FDOT lane repurposing application
17-2	Boynton Beach/ FDOT	4440791	Boynton Beach Blvd from I-95 to US-1	Reconstruct to narrow vehicle lanes, construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting	\$8,250	\$884	RRU \$230 CST \$7,108	CST \$28					
18-1	TPA & Palm Tran /FDOT	4417581	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities									
18-1a	Palm Tran	4417582	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor	\$1,000		CAP \$1,000						
18-1b	Palm Tran/ FDOT	4417583	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Construct enhanced transit shelters within existing ROW	\$909			PE \$871	PE \$37			\$7,200	TPA working with Palm Tran to refine shelter design and locations
18-1c	TPA/ FDOT	4513801	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	FDOT feasibility study based on TPA planning study recommendations	\$2,000			PL \$2,000					
18-2	TPA/ FDOT	4417561 4417562	SR-80 from SR-15 to CR-880	Add street lighting	\$7,732	\$16,907			CST \$7,732				
18-3	TPA/ FDOT	4417571	US-27 Connector from US-27 to SR-715	Construct new 2-lane road	\$750	\$250				PDE \$500		\$42,737	Alternative Corridor Evaluation (ACE) underway

**Table 1: Major Projects**

*Shown in \$1,000s*

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 24	ADOPTED FY 2024-2028					Addt'l Funds Needed	Notes	
							FY24	FY25	FY 26	FY 27	FY 28			
19-1	TPA & Palm Tran /FDOT	TBD	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities										
19-1a	Palm Tran	TBD	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization	\$1,000							\$1,000		
20-1	Boca Raton/ FDOT	4482641	Federal Hwy at Spanish River Blvd	Convert EB to SB right turn only to right/through with bike lane and mast arm conversion	\$1,715				PE \$279	PE \$21		\$1,415		
20-2 & 20-4	Palm Beach County/ FDOT	4479441	Atlantic Ave at Military Trl; Belvedere at Military Trl; Forest Hill Blvd at I-95	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade to mast arm signals; enhanced pedestrian signals and detection; upgrade ITS elements and roadway lighting; curb ramp and sidewalk upgrades to meet ADA.	\$11,067				PE \$166			\$9,985		
		4480731	US-1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadrille Blvd, Lakeview Ave at Quadrille Blvd						PE \$287	PE \$21				
		4481071	US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US-1, Congress Ave, Seacrest Blvd, Military Trl, Hagen Ranch Rd; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr; Lake Ave at SR-A1A (include w/ FM 4476631)						PE \$609					
20-3	Boca Raton/ FDOT	4480641	Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd	Replace span wire traffic signals with mast arms and upgrade supporting infrastructure	\$5,827				PE \$479			\$4,994		
		4481351	US-1 at Glades Rd, NE 15th Ter, and NE 24th Ter						PE \$354					
20-5	Palm Beach County/ FDOT	4479451	SR-715 from Hatcher Rd to Paul Rardin Park SR-715 from Airport Rd to SW 14th St	Construct 6' sidewalk on W side of roadway.	\$752				PE \$246			\$507		
20-6	TPA/ FDOT	4398451	SR-715 from SR-80 to W of Canal St South	Modify resurfacing project to add buffered bicycle lanes, missing sidewalk connections to SR-80 and to PB State College entrance, and roadway lighting.	\$5,661	\$5,661							Construction Fall 2023	

**Table 1: Major Projects**

*Shown in \$1,000s*

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 24	ADOPTED FY 2024-2028					Addt'l Funds Needed	Notes	
							FY24	FY25	FY 26	FY 27	FY 28			
20-8	Lake Worth Beach/ FDOT	4461041	Lake Ave/Lucerne Ave/SR-802 from E of A St to E of Golfview Rd	Modify resurfacing project to add stamped concrete crosswalks, replacement of sidewalk pavers, and improved stormwater drainage.	\$5,207	\$324	CST	\$4,883						Construction Winter 2023
21-1	TPA/ FDOT	4498771	Forest Hill Blvd from W of Jog Rd to Military Trl	Add roadway lighting on N side and pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in bicycle conflict zones	\$2,616					PE	\$700		\$1,916	
21-2	TPA/ FDOT	4498791	Congress Ave from Lake Worth Rd to Forest Hill Blvd	Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities	\$3,202				PE	\$670	ENV	\$30	\$2,502	
21-3	Boca Raton/ FDOT	4495531 4498751	SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real; Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I-95 NB Ramp at Peninsula Corp Dr; I-95 SB Ramp at Peninsula Corp Dr	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure	\$5,090					PE	\$820		\$4,210	
21-4	TPA/ FDOT	4476701	SR-7 from Glades Rd to Bridgebrook Dr	Modify resurfacing project to add sidewalk on E side and green markings in bicycle conflict zones	\$9,595			CST	\$9,567	CST	\$29			FDOT able to incorporate sidewalk on E side
21-5	TPA/ FDOT	4358041 4476671	Boynton Beach Blvd from Congress Ave to E of I-95	Modify resurfacing project and interchange capacity project to provide wider sidewalks and buffered bike lanes on both sides of roadway	\$57,260		ROW	\$644	ROW	\$13,264	CST	\$155		FDOT incorporated requests as feasible
21-6	FDOT	4499351	Indiantown Rd at Central Blvd	Conduct PD&E to evaluate congestion mitigation alternatives with minimal adverse impacts to pedestrians, bicycles, and local businesses	\$2,000								\$2,000	FDOT request. Recommended alternative to be endorsed by TPA prior to funding additional phases.

**Table 1: Major Projects**

*Shown in \$1,000s*

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	ADOPTED FY 2024-2028					Addt'l Funds Needed	Notes
						<FY 24	FY24	FY25	FY 26	FY 27		
23-1	TPA/ FDOT	new	US-1 from Seminole Blvd to Ocean Way	Widen existing sidewalks to shared use paths	\$10,700						\$10,700	
23-2	PBC/ FDOT	new	Palm Beach County Traffic Signals at a various locations	Flashing Yellow Arrows							\$2,103	Program ready but additional coordination needed.
23-3	PBC/ FDOT	new	Palm Beach County Traffic Signals at a various locations	Signal Upgrades							\$4,109	Program ready but additional coordination needed.
<b>Cost Summary</b>					<b>\$514,882</b>	<b>\$54,666</b>	<b>\$42,013</b>	<b>\$83,518</b>	<b>\$28,746</b>	<b>\$13,030</b>	<b>\$44,768</b>	<b>\$389,511</b>



**Table 2: Local Initiatives Program**

This program is for projects on non-state roadways that are federal-aid eligible. Funding typically comes from the \$22.8 Million/year federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, allocated to the TPA for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

*Shown in \$1,000s*

Year - Rank	Applicant/Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	ADOPTED FY 2024-2028					Addt'l Funds Needed	Notes
							FY 24	FY 25	FY 26	FY 27	FY28		
--	Palm Beach TPA	4393254 4393255	Surface Transportation (SU) funds to support TPA Planning & Administration as outlined in greater detail in the UPWP		\$22,929		PL \$2,721 SU \$1,820	PL \$2,523 SU \$1,911	PL \$2,566 SU \$2,006	PL \$2,566 SU \$2,100	PL \$2,566 SU \$2,150	\$2,566 \$2,150	
14-5	Lake Park/ FDOT	4353432	FEC Railroad Crossings Countywide	Install Safety/Quiet Zone infrastructure on FEC corridor	\$3,506	\$2,989						\$517	Request to add funds to FY 24 for missing Quiet Zone section
14-6	SFRTA	4297671	Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB	Construct new facility to enhance O&M for existing system and support Jupiter extension	\$45,733	\$40,733	CST \$5,000						Construction late FY 2024
15-2	West Palm Beach	4383901	West Palm Beach: 25th St to Tri-Rail Station to SR 80	Purchase seven (7) vehicles to support new N/S trolley service	\$1,505	\$1,505							Implementation in FY 2024
15-3	Palm Tran	4383921	Various locations along existing Palm Tran bus routes	Construct 30 transit shelters	\$600	\$600							In procurement. Implementation in FY 2024
15-4	West Palm Beach	4383961	Various locations along existing WPB trolley lines	Construct seven (7) trolley shelters	\$571	\$571							Implementation in FY 2024
17-1 & 17-5	West Palm Beach/ FDOT	4415701	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	\$9,937	\$1,323	CST \$8,597	CEI \$17					
17-2	Delray Beach	4415331	Lindell Blvd from Linton Blvd to Federal Hwy/US 1	Construct sidewalks and separated bike lanes	\$12,143	\$12,143							Construction Winter 2023
17-4	Palm Tran	4415711	Various Palm Tran bus stops	Replace 40 transit shelters	\$800	\$800							Construction in FY 2023
17-6	Delray Beach	4415321	Barwick Rd from Atlantic Ave to Lake Ida Rd	Construct sidewalks and separated bike lanes	\$10,446	\$10,446							Construction in Spring 2024
17-7	Delray Beach	4415861	Brant Bridge connector from Lindell Blvd to Brant Bridge	Construct sidewalks and separated bike lanes	\$2,540	\$5		CST \$2,535					
18-1	Westgate CRA/ Palm Beach County	4443711	Westgate Ave from Wabasso Dr to Congress Ave	Lane repurposing from 5L to 3L to add designated bike lanes and widen sidewalks	\$4,832	\$4,832							Construction Fall 2023
18-6	Delray Beach	4443771	Germantown Rd from Old Germantown Rd to Congress Ave	Construct sidewalks and separated bike lanes	\$11,635	\$5	CST \$11,342	CST \$289					
19-1	Palm Tran	4460981	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 3 electric buses and install electric charging at maintenance facility	\$4,336		CAP \$4,336						
19-2	Palm Beach County	4460861	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	\$4,603	\$5		CST \$4,598					
19-4	West Palm Beach	4460901	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvements, sidewalks	\$7,038	\$5		CST \$7,033					

**Table 2: Local Initiatives Program**

*Shown in \$1,000s*

Year - Rank	Applicant/Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	ADOPTED FY 2024-2028					Addt'l Funds Needed	Notes
							FY 24	FY 25	FY 26	FY 27	FY28		
19-6	Wellington	4460821	Greenview Shores Blvd from Binks Forest Dr to Wellington Tr	Construct 4' designated bike lanes	\$1,258	\$5		CST \$1,253					
20-1	Palm Tran	4482951	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	\$5,000					CAP \$5,000			FDOT pursuing advancement of funds to an earlier year
20-2	SFRTA	4481031	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$5,000			CAP \$5,000					
20-3	Lake Worth Beach	4483541	South East Coast Street and S. H Street	Reconstruct roadways to one-way pair with 4' designated bike lanes	\$7,889		PE \$5		CST \$7,884				
20-4	Wellington	4482991	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	Construct 4' designated bike lanes	\$2,453		PE \$5	CST \$2,421					
20-5	Wellington	4483061	C-2 Canal from Greenview Shores Blvd to Bent Creek Rd	Construct 10' shared use pathway	\$616		PE \$5		CST \$549				
20-6	Royal Palm Beach	4483051	Various Locations - Residential Roads	Construct ADA Improvements - Sidewalks and Curb Ramps	\$671		PE \$5		CST \$666				
21-1	SFRTA	4498501	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$5,000					CAP \$5,000			
21-2	Palm Beach County	4498471	Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd	Construct 4' designated bike lanes	\$7,700		PE \$5		CST \$2,447	CST \$3,528			
22-2	SFRTA	4481032	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$5,000				CAP \$3,500	CAP \$1,500			
22-3	Palm Beach Gardens	TBD	Gardens Parkway from Alternate A1A to Prosperity Farms Road	5' designated bike lane and 8' sidewalk	\$4,634					PE \$5	\$3,610		FDOT pursuing programming of CST in FY 27
22-4	Palm Tran	TBD	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	\$5,000						\$5,000		
22-5	Delray Beach	TBD	Barwick Rd from Lake Ida Rd to Sabal Lakes Rd (N)	10' shared use path and new sidewalk	\$2,531					PE \$5	\$1,659		
22-6	Palm Tran	TBD	Countywide	Bus Stop Improvements	\$5,000						\$5,000		
22-7	ITID	TBD	Temple Blvd, Hall Blvd, 140th Ave	Seminole Speed Tables	\$627						\$442		
23-1	ITID	new	140th Ave N, Temple Blvd, and Hall Blvd	Construct 10' shared use pathways and 8' pathways.	\$5,369						\$4,109		
23-2	Palm Tran	new	Palm Beach Lakes Blvd from Executive Center Dr to Australian Ave	Transit Access Improvements	\$789						\$789		
23-3	Boca Raton	new	Boca Raton Traffic Signals	Traffic Signal Updates and ITS Improvements Phase 1	\$2,862						\$2,683		

**Table 2: Local Initiatives Program**

*Shown in \$1,000s*

Year - Rank	Applicant/Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	ADOPTED FY 2024-2028					Add'l Funds Needed	Notes
							FY 24	FY 25	FY 26	FY 27	FY28		
23-4	West Palm Beach	new	7th Street from Australian Ave to Tamarind Blvd	Construct buffered bike lanes and widen sidewalks	\$1,848							\$1,480	FDOT vetting railroad portion
23-5	SFRTA	new	SFRTA - Tri-Rail Service	Rolling Stock - New Train	\$5,000							\$5,000	
23-6	Palm Beach County	new	Palm Beach County Traffic Signals	Signal Upgrades	\$6,813							\$4,826	Additional coordination needed
23-7	Wellington	new	Wellington Trace from east of Draft Horse Ln to Greenview Shores Blvd	Widen sidewalks and construct roundabout at Primrose Lane	\$2,988							\$1,795	Requires more coordination on scope
23-8	Palm Beach County	new	Palm Beach County Traffic Signals	Flashing Yellow Left & Right Turn Arrow Upgrades	\$4,693							\$3,062	Additional coordination needed
<b>Cost Summary</b>					<b>\$231,896</b>	<b>\$75,968</b>	<b>\$33,836</b>	<b>\$27,583</b>	<b>\$11,734</b>	<b>\$27,588</b>	<b>\$4,716</b>	<b>\$42,120</b>	

**Table 3: Transportation Alternatives Program**

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$5.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the TPA for prioritization.

*Shown in \$1,000s*

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	ADOPTED FY 2024-2028						Addt'l Funds Needed	Notes	
							FY 24	FY 25	FY 26	FY 27	FY28	FY29			
16-2	West Palm Beach/ FDOT	4400151	North Shore Bridge in West Palm Beach	Construct pedestrian bridge west of existing roadway bridge	\$846	\$423	CST	\$1,389							
17-1	West Palm Beach	4415271	Northmore neighborhood	Construct sidewalks and shared use pathways	\$1,325	\$1,325									Construction early 2024
19-1	Westgate CRA/ Palm Beach County	4460771	Seminole Blvd from Okeechobee Blvd to Oswego Ave	Construct 10-12' shared use paths, high visibility crosswalks, and pedestrian lighting	\$1,645	\$1,645									Construction Fall 2023
19-2	Boynton Beach	4460781	SE 1st St from Boynton Beach Blvd to Woolbright Rd	Construct 10' shared use path on western side of roadway	\$3,247	\$5	CST	\$3,242							
19-4	Palm Beach Gardens	4460841	Various existing pedestrian crossings	Install pedestrian activated flashers at 12 existing crossings	\$887	\$887									
20-1	Lake Worth Beach	4483011	Various Locations - Local Roads	Construct ADA Curb Ramps and Sidewalk	\$1,095	\$1,095									
20-2	Palm Beach Gardens	4483021	Kyoto Gardens Drive from Military Trail to Alt A1A	Construct 5' bike lane and 8' pathway on north side of roadway	\$1,314	\$1,314									
20-3	Westgate CRA/ Palm Beach County	4483031	Cherry Rd from Military Trl to Quail Dr	Construct 10-12' shared use path and pedestrian lighting on north side of roadway	\$1,894	\$5	CST	\$1,889							
20-4	Palm Tran	4483041	Countywide - 110 bus stops	Install 5' sidewalk connections and ADA bus stop enhancements	\$281		CAP	\$281							
21-1	Palm Beach Gardens	4490051	Burns Rd from Military Trl to Alt A1A	Construct 9.5' separated two-way bicycle track	\$1,405	\$5			CST	\$1,400					
21-2	Boca Raton	4489991	El Rio Trail from Glades Rd to Yamato Rd	Install lighting	\$1,274	\$5			CST	\$1,269					
21-3	ITID	4490021	Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal	Construct 10' shared use path and 8' pathway	\$1,663	\$5			CST	\$1,658					
21-4	Wellington	4490061	C-8 Canal from Forest Hill Blvd to Stribling Way	Construct 10' shared use path	\$739	\$5			CST	\$734					

**Table 3: Transportation Alternatives Program**

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	ADOPTED FY 2024-2028						Addt'l Funds Needed	Notes	
							FY 24	FY 25	FY 26	FY 27	FY28	FY29			
22-1	ITID	4507871	Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd	Construct 10' shared use path and expand existing sidewalk to 8'	\$1,305		PE	\$5		CST	\$1,300				
22-2	Palm Beach Gardens	4508291	Fairchild Ave from Fairchild Gardens Ave to Campus Dr	Construct buffered bicycle lanes and 8' pathway on south side of roadway	\$1,413		PE	\$5		CST	\$1,408				
22-3	West Palm Beach	4508621	49th St from Greenwood Ave to North Flagler Drive	Construct ADA curb ramps and sidewalks, traffic calming speed humps and sharrows	\$570		PE	\$5		CST	\$565				
22-4	Royal Palm Beach	4508241	Various Locations - Local Roads	Install pedestrian and bicycle network wayfinding signage	\$879		PE	\$5		CST	\$874				
<u>22-5</u>	<u>Boca Raton/ SFRTA</u>	<u>TBD</u>	<u>SW 18th Street from Military Trl to Addison Ave</u>	<u>Construct 10' shared use paths and missing crosswalks and sidewalks</u>	<u>\$1,494</u>										Moved from LI. Request to be funded in FY 26.
<u>23-1</u>	<u>Boca Raton</u>	<u>new</u>	<u>NW 6th Way from South of NW 38th Drive/Circle to Spanish River Blvd</u>	<u>Construct 10' shared use path and include bicycle and pedestrian intersection upgrades.</u>	<u>\$879</u>										<u>\$879</u>
<u>23-2</u>	<u>Palm Beach County</u>	<u>new</u>	<u>Camino Real from Spanish River Rd to South Ocean Blvd</u>	<u>Construct 7' buffered bike lanes on both sides of the road and 5 ft sidewalk on the south side</u>	<u>\$1,146</u>										<u>\$1,146</u>
<u>23-3</u>	<u>West Palm Beach</u>	<u>new</u>	<u>Spruce Ave from 36th St to 40th St</u>	<u>Construct designated bike lanes, ADA curb ramps and sidewalks, new crosswalks, traffic calming, and pedestrian scale lighting.</u>	<u>\$1,093</u>										<u>\$1,093</u>
<u>23-4</u>	<u>Palm Beach Gardens</u>	<u>new</u>	<u>Lilac St from North Military Trl to Plant Dr</u>	<u>Widen existing sidewalk to 10' shared use path and construct new 10' shared use path with a midblock crossing.</u>	<u>\$1,051</u>										<u>\$1,051</u>
<u>23-5</u>	<u>ITID</u>	<u>new</u>	<u>140th Ave North from Orange St to 61st St North and 61st St North from 140th Ave North to the M-1 Canal</u>	<u>Construct 8' unpaved path</u>	<u>\$918</u>										<u>\$918</u>
<b>Cost Summary</b>					<b>\$28,365</b>	<b>\$6,719</b>		<b>\$6,821</b>	<b>\$5,061</b>	<b>\$4,148</b>					<b>\$5,616</b>



## Summary Points of the June 15, 2023 Governing Board Meeting

*PDFs of the agenda, backup materials, and presentations as well as audio and video recordings are available at [PalmBeachTPA.org/Board](https://PalmBeachTPA.org/Board).*

**Adopted a Dump the Pump Day Proclamation** – The Board recognized June 15, 2023, as Dump the Pump Day and encouraged transit ridership as a safe, equitable, and sustainable mode of transportation.

**Approved Minutes** – The Board approved its minutes for May 18, 2023.

**Approved Vision Zero Advisory Committee (VZAC) Appointments** – The Board approved Missie Barletto as Representative for the City of Delray Beach and Claudette De Los Santos as Representative with Wilbert Hay as Alternate for the Florida Department of Transportation (FDOT).

**Approved Technical Advisory Committee (TAC) Renewals** – The Board approved renewal of John Krane as Representative and Christine Fasiska, Tony Norat, and Marsha Taylor-Long as Alternates for FDOT.

**Approved Fiscal Year Fiscal Year (FY) 2023 Annual Adjustments to TPA Employee Salaries** – The Board approved a FY 2024 Cost of Living Adjustment (COLA) of 5% and a performance review merit increase for eligible employees up to a maximum of 2% effective July 1, 2023.

**Approved Option to Exercise Two Year Extension of the Existing External Auditor Services Contract** – The Board approved the option to exercise a two-year extension of the existing external auditor services contract with Keefe, McCullough & Co., LLP, through June 30, 2025.

**Adopted TPA Resolution 2022-12** – The Board approved Amendment #5 to the TPA's FY 23-27 Transportation Improvement Program (TIP) for SR-5/US-1 over the Earman River Bridge (FM# 44428911) to add funding to cover additional scoping needs and recent increases in unit prices.

**Adopted TPA Resolution 2022-13** – The Board approved the TPA's FY 24-28 TIP, which is the five-year funding program for transportation projects in Palm Beach County.

**South Florida Commuter Rail Update** – Representatives from Miami-Dade and Broward counties provided an update on commuter rail projects moving forward along the Florida East Coast Railway.

## Project Scheduling Report – July 2023 Phases occurring within the next 90 days Palm Beach TPA & FDOT District 4

The purpose of this report is to ensure stakeholders are aware of upcoming activities for each project to allow for increased input. The TPA has consolidated the FDOT report to focus on TPA priorities and scheduling activities that are occurring within the next 90 days. The full list of scheduling activities is described below.

Scheduled Activity	Description
Multimodal Scoping Checklist (MMSC)	FDOT’s Office of Modal Development (OMD) notifies impacted agencies to enter comments about the project scope. The local agency can confirm or discuss context class, minor comments about multimodal features.
Resolution from Agency (for Off-System Projects Only)	If an off-system project is administered by FDOT, the local agency’s governing board must pass a resolution endorsing FDOT’s delivery of the project.
Review of Scope with Agency	Meet with local agency to review and confirm scope prior to FDOT advertising for consultant acquisition.
Execution Date (Design)	FDOT Design starts.
Project Kickoff Meeting	FDOT Design Team coordinates with local agency. Contact the FDOT project manager for date/time/location of the meeting.
Initial Field Review	Field Review meeting. Typically occurs at the project site.
Initial Engineering	30% plans to reviewers. Stakeholders provide review and feedback on the approved Typical Section.
Public Information Workshop	Tentative date to conduct a public information workshop. Date may differ than final workshop date.
Constructability Plans	60% plans to reviewers. At this time most of the Design is complete, no scope discussion, review focuses on items to be constructed, their construction impacts, and materials to be used.
Plans Specification and Estimates (PSE) Meeting	FDOT PM arranges field review with all reviewers to evaluate the final engineering plans with respect to actual field conditions.
Biddability Plans to Reviewers	90% plans. At this time, Design is complete. Verifying quantities and pay items.
Production	100% plans. Plans are complete.
Local Agency Program (LAP) Commitment	Agency and FDOT commits the project funds and budget to the Legislature and the Governor’s office.
Letting	Bids are opened and the apparent low bid contract is determined. Construction typically begins 4 to 6 months after letting.
Construction Notice to Proceed (NTP)	Construction starts. Construction dates for FDOT administered projects can be found through the FDOT Operations Center.

For more information on a project, please contact the FDOT District 4 office at 954.486.1400 and ask to be transferred to the FDOT Project Manager for the specific project. For the FDOT copy of the report with the full project schedule, contact Claudette de los Santos at [Claudette.DeLosSantos@dot.state.fl.us](mailto:Claudette.DeLosSantos@dot.state.fl.us) or 954.777.4208

Please note, the dates shown in this report are a snapshot and dates can change frequently. Updated reports are requested monthly from FDOT.

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
<b>SIS Capacity</b>					
4127331	I-95 AT 10TH AVE N	INTERCHANGE - ADD LANES	FDOT	Initial Engineering	7/5/2023
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708	ADD LANES & RECONSTRUCT	FDOT	Construction Notice to Proceed (NTP)	7/10/2023
<b>State Road Modifications</b>					
4383862	US-1 FROM 59TH ST TO NORTHLAKE BLVD	BIKE LANE/SIDEWALK	FDOT	PSE Meeting	6/29/2023
4440791	BOYNTON BEACH FROM I-95 TO US-1 AND NEARBY STREETS	BIKE LANE/SIDEWALK	FDOT	Production	7/3/2023
4405755	ATLANTIC AVE/SR-806 FROM CUMBERLAND DR TO JOG RD	ADD LANES & RECONSTRUCT	FDOT	Kickoff Meeting	7/18/2023
4383862	US-1 FROM 59TH ST TO NORTHLAKE BLVD	BIKE LANE/SIDEWALK	FDOT	Biddability	8/10/2023
4405755	ATLANTIC AVE/SR-806 FROM CUMBERLAND DR TO JOG RD	ADD LANES & RECONSTRUCT	FDOT	Resolution from Agency	8/17/2023
4405754	ATLANTIC AVE/SR-806 FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR	ADD LANES & RECONSTRUCT	FDOT	Resolution from Agency	8/17/2023
<b>Local Initiatives Program</b>					
4415701	36TH STREET FROM N AUSTRALIAN AVE TO NORTH FLAGLER DR	BIKE LANE/SIDEWALK	FDOT	Biddability	7/6/2023
<b>Transportation Alternatives Program</b>					
4400151	WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE	PEDESTRIAN/WILDLIFE OVERPASS	FDOT	Production	8/7/2023
<b>Other FDOT &amp; Local Projects</b>					
4502131	I-95 AT ATLANTIC AVE/SR-806	LANDSCAPING	FDOT	PSE Meeting	7/25/2023
4438431	LAKE WORTH RD/SR-802 AT HAVERHILL RD	INTERSECTION IMPROVEMENT	FDOT	Letting	7/26/2023
4495201	ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY	ITS COMMUNICATION SYSTEM	FDOT	Production	8/7/2023
4492551	I-95 AT DONALD ROSS RD	LANDSCAPING	FDOT	Constructability Plans	8/9/2023
4484391	BEELINE HWY/SR-710 FROM W OF PARK COMMERCE BLVD TO E OF AVIATION BLVD	RESURFACING	FDOT	Resolution from Agency	8/10/2023
4492831	ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD,SR-704 AT HAVERHILL RD	TRAFFIC SIGNAL UPDATE	FDOT	Initial Engineering	8/15/2023
4502131	I-95 AT ATLANTIC AVE/SR-806	LANDSCAPING	FDOT	Biddability	8/17/2023
4443441	I-95 FROM SOUTH OF SPANISH RIVER BLVD TO NORTH OF YAMATO RD	LANDSCAPING	FDOT	Biddability	8/17/2023
4331093	I-95 FROM BROWARD COUNTY LINE TO LINTON BLVD - EXPRESS LANES	LANDSCAPING	FDOT	Construction Notice to Proceed (NTP)	8/21/2023
4492801	I-95 RAMP IMPROVEMENTS AT OKEECHOBEE BLVD/SR-704; PGA BLVD/SR-786; INDIANTOWN RD/SR-706	SKID HAZARD OVERLAY	FDOT	Initial Engineering	9/20/2023
4443401	I-95 AT 6TH AVE S	LANDSCAPING	FDOT	PSE Meeting	9/25/2023
<b>Major Maintenance</b>					
4484151	US-1/SR-5 FROM BELVEDERE RD TO SR-704/LAKEVIEW AVE	RESURFACING	FDOT	Initial Field Review	7/21/2023
4484371	BOYNTON BEACH BLVD/SR-804 FROM ORCHID GROVE TRL TO WEST OF PALM ISLES DR	RESURFACING	FDOT	Initial Field Review	7/21/2023
4476601	SR-5/FEDERAL HWY FROM 6TH AVE N TO ARLINGTON RD	RESURFACING	FDOT	Constructability Plans	7/28/2023
4476671	BOYNTON BEACH BLVD/SR-804 FROM N CONGRESS AVE TO NW 8TH ST	RESURFACING	FDOT	Constructability Plans	7/28/2023
4476691	E OCEAN AVE/SR-804 FROM US-1/SR-5 TO A1A	RESURFACING	FDOT	Constructability Plans	7/28/2023



FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
4463731	SR-882/FOREST HILL BLVD FR E OF LAKE CLARKE DRIVE TO US-1/DIXIE HWY	RESURFACING	FDOT	Agency Scope Review	8/2/2023
4498351	US-27/SR-25 FROM MP 12.7 TO MP 16	RESURFACING	FDOT	Execution Date (Design)	8/4/2023
4461041	LAKE AVE/LUCERNE AVE FROM EAST OF A ST TO EAST OF GOLFVIEW RD	RESURFACING	FDOT	Letting	8/4/2023
4476571	YAMATO RD/SR-794 FROM WEST OF I-95 TO US-1/FEDERAL HWY	RESURFACING	FDOT	Public Information Workshop	8/4/2023
4444771	SR-A1A FROM SOUTH OF GRAND BAY CT TO SOUTH OF LINTON BLVD	RESURFACING	FDOT	Production	8/7/2023
4461731	SR-5/FEDERAL HWY FROM SOUTH OF 10TH AVE S TO 6TH AVE N	RESURFACING	FDOT	Production	8/7/2023
4414661	SPANISH RIVER BLVD/SR-800 OVER ICWW	BRIDGE-REPAIR/REHABILITATION	FDOT	Construction Notice to Proceed (NTP)	8/10/2023
4498341	E CANAL STREET/SR-717 FROM SR-80 TO SE AVE E	RESURFACING	FDOT	Agency Scope Review	8/30/2023
4461021	SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE	RESURFACING	FDOT	Construction Notice to Proceed (NTP)	8/31/2023
4463731	SR-882/FOREST HILL BLVD FR E OF LAKE CLARKE DRIVE TO US-1/DIXIE HWY	RESURFACING	FDOT	Execution Date (Design)	9/1/2023
4461051	STATE MARKET RD/SR-729 FROM SR-15 TO US-441/E MAIN ST	RESURFACING	FDOT	Production	9/5/2023
4461741	PGA BLVD/SR-786 FROM EAST OF I-95 TO E OF FAIRCHILD GARDENS AVE	RESURFACING	FDOT	Production	9/5/2023
4461751	SR-A1A FROM N OF EMERALDA BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY	RESURFACING	FDOT	Production	9/5/2023
4461791	OKEECHOBEE BLVD/SR-704 FROM TAMARIND AVE TO WEST OF LAKEVIEW AVE	RESURFACING	FDOT	Production	9/5/2023
4463741	SR-700/CONNERS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80	RESURFACING	FDOT	Production	9/5/2023
4476571	YAMATO RD/SR-794 FROM WEST OF I-95 TO US-1/FEDERAL HWY	RESURFACING	FDOT	Biddability	9/6/2023
4484361	LAKE WORTH RD/SR-802 FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLES WAY	RESURFACING	FDOT	Kickoff Meeting	9/7/2023
4476631	A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY	RESURFACING	FDOT	Public Information Workshop	9/8/2023
4476631	A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY	RESURFACING	FDOT	PSE Meeting	9/15/2023