



TPA GOVERNING BOARD MEETING AGENDA

DATE: **Thursday, May 18, 2023**
TIME: **9:00 a.m.**
PLACE: **301 Datura Street, West Palm Beach, FL 33401**

Members of the public can [join the meeting](#) in person or virtually. For information on how to attend a meeting visit: PalmBeachTPA.org/Meeting.

Please call 561-725-0800 or e-mail info@PalmBeachTPA.org for assistance joining the virtual meeting.

1. REGULAR ITEMS

- A. Call to Order and Roll Call
- B. Invocation and Pledge of Allegiance
- C. Modifications to the Agenda
- D. General Public Comments

Members of the public are invited to offer general comments unrelated to agenda items at this time. Public comments related to agenda items will be heard following staff presentation of the item. Comments may be submitted in the following ways:

- A written comment may be submitted at PalmBeachTPA.org/Comment-Form at any time prior to the commencement of the relevant agenda item.
- A verbal comment may be provided by a virtual attendee using the raise hand feature in the Zoom platform.
- A verbal and/or written comment may be provided by an in-person attendee submitting a comment card available at the welcome table.

Note that the Chair may limit comments to 3 minutes or less depending on meeting attendance.

- E. Comments from the Chair and Member Comments
- F. Executive Director's Report

- G. MOTION TO APPROVE Consent Agenda Item
1. Governing Board Meeting Minutes for April 20, 2023
 2. Appointments to the TPA Advisory Committees through May 2026
 - a. Yajaira Moleiro as the City of Boca Raton Vision Zero Advisory Committee (VZAC) Alternate
 - b. Chris Melendez Berrios as the Village of Palm Springs VZAC Alternate
 - c. Jessica Keller as the City of West Palm Beach Technical Advisory Committee (TAC) Representative
 - d. Jermaine Swaby as the City of West Palm Beach VZAC Representative
 3. Appointments to the Transportation Disadvantaged Local Coordinating Board (TDLCB) through May 2026
 - a. James Green as the Palm Beach County Community Action Representative
 - b. Stessy Cocerez as the Palm Beach County Community Action Alternate
 4. Resolution 2023-08 extending the Treasure Coast Regional Planning Council Interlocal Agreement for General Planning Consultant Services

This Resolution exercises the two-year extension terms of the existing Agreement to June 30, 2025 with a maximum amount of \$150,000 per year.
 5. Resolution 2023-09 extending the Kittelson & Associates Contract for General Planning Consultant Services

This Resolution exercises the one-year extension terms of the existing Agreement to June 30, 2024 with a maximum amount of \$300,000.
 6. Resolution 2023-10 extending the Kimley Horn & Associates Contract for General Planning Consultant Services

This Resolution exercises the one-year extension terms of the existing Agreement to June 30, 2024 with a maximum amount of \$300,000.
 7. Resolution 2023-11 approving revisions to the 2023 Limited English Proficiency (LEP) Plan

This resolution corrects the Spanish text for providing meeting notice to LEP persons.

2. ACTION ITEMS

There are no action items on this agenda.

3. INFORMATION ITEMS

- A. Draft Fiscal Year (FY) 2024 – 2028 Transportation Improvement Program (TIP)
- The TIP is the five-year funding program for transportation projects in Palm Beach County. This program was developed in collaboration with the Florida Department of Transportation (FDOT) and various local agencies and includes transportation projects funded by federal, state, and local sources for all modes of transportation. The TIP reflects revenue expectations for the next five fiscal years and programs projects by phase, year, and funding source.
- This is the first review of the TIP. Final adoption will occur on June 15, 2023.

The draft executive summary for the FY 2024-2028 TIP is attached. The full TIP document and appendices can be viewed at PalmBeachTPA.org/TIP.

B. Port St. Lucie Express Survey Results

Palm Tran is preparing to launch a pilot express service running directly between Port St. Lucie and Downtown West Palm Beach. The agency recently completed a survey of this prospective service. A presentation of the proposed service and survey results is attached.

C. Partner Agency Updates

Agency staff from Palm Tran, SFRTA/Tri-Rail, FDOT and/or Palm Beach County Engineering may provide brief updates on items relevant to the TPA.

4. ADMINISTRATIVE ITEMS

A. Routine TPA Reports

1. Public Involvement Activity Reports – April 2023
2. FDOT Scheduling Report – May 2023

B. Next Meeting – **June 15, 2023**

C. Adjournment

NOTICE

In accordance with Section 286.0105, *F.S.*, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, they will need a record of the proceedings, and that, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services for a meeting (free of charge) should contact Melissa Murray at 561-725-0813 or MMurray@PalmBeachTPA.org at least five (5) business days in advance. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

Se solicita La participación del público, sin importar la raza, color, nacionalidad, edad, sexo, religión, incapacidad o estado familiar. Personas que requieran facilidades especiales bajo el Acta de Americanos con Discapacidad (Americans with Disabilities Act) o personas que requieren servicios de traducción (sin cargo alguno) deben contactar a Melissa Murray al teléfono 561-725-0813 o MMurray@PalmBeachTPA.org por lo menos cinco días antes de la reunión. Si tiene problemas de audición, llamar al teléfono 711.

TPA GOVERNING BOARD MEMBERS

CHAIR

Chelsea S. Reed, Mayor

City of Palm Beach Gardens

Alternate: Marcie Tinsley, Councilmember

Steve B. Wilson, Mayor

City of Belle Glade

Alternate: Michael C. Martin, Commissioner

Yvette Drucker, Council Member

City of Boca Raton

Fran Nachlas, Council Member

City of Boca Raton

Boca Raton Alternates:

Scott Singer, Mayor

Monica Mayotte, Deputy Mayor

Marc Wigder, Council Member

Angela Cruz, Vice Mayor

City of Boynton Beach

Alternate: Woodrow L. Hay, Commissioner

Shelly Petrolia, Mayor

City of Delray Beach

Alternate: Vacant

Joel Flores, Mayor

City of Greenacres

Alternate: Paula Bousquet, Councilwoman

Jim Kuretski, Mayor

Town of Jupiter

Alternate: Ron Delaney, Vice Mayor

Reinaldo Diaz, Commissioner

City of Lake Worth Beach

Alternate: Christopher McVoy, Vice Mayor

Joni Brinkman, Mayor Pro Tem

Village of Palm Springs

Alternate: Doug Gunther, Vice Mayor

Deandre Poole, Commissioner

Port of Palm Beach

Alternate: Varisa Dass, Commissioner

VICE CHAIR

Maria Marino, Commissioner

Palm Beach County – District 1

Gregg K. Weiss, Mayor

Palm Beach County – District 2

Marci Woodward, Commissioner

Palm Beach County – District 4

Maria Sachs, Vice Mayor

Palm Beach County – District 5

Mack Bernard, Commissioner

Palm Beach County – District 7

Palm Beach County Alternates:

Michael Barnett, Commissioner

Sarah Baxter, Commissioner

Shirley Lanier, Councilwoman

City of Riviera Beach

Alternate: Tradrick McCoy, Councilman

Fred Pinto, Mayor

Village of Royal Palm Beach

Alternate: Jeff Hmara, Councilman

Michael J. Napoleone, Vice Mayor

Village of Wellington

Alternate: John T. McGovern, Councilman

Christy Fox, Commissioner

City of West Palm Beach

Joseph A. Peduzzi, Commissioner

City of West Palm Beach

West Palm Beach Alternates:

Christina Lambert, Commissioner

Shalonda Warren, Commissioner

Gerry O'Reilly, District 4 Secretary

Florida Department of Transportation

Non-Voting Advisory Member



**OFFICIAL MEETING MINUTES OF THE
PALM BEACH TRANSPORTATION PLANNING AGENCY (TPA)
GOVERNING BOARD**

April 20, 2023

301 Datura Street, West Palm Beach, FL 33401
Meeting was also conducted virtually via Zoom

These minutes are a summary of the meeting events and may not reflect all discussion that occurred. PDF versions of the agenda, backup materials, presentations, and audio recordings are available for review at PalmBeachTPA.org/Board.

1. REGULAR ITEMS

1.A. Call to Order and Roll Call

CHAIR REED called the meeting to order at 9:04 a.m.

The Recording Secretary called the roll. A quorum was present in-person as depicted in the table below.

Member	Attendance	Member	Attendance	Member	Attendance
Steve Wilson	P	Reinaldo Diaz	P	Shirley Lanier	P
Yvette Drucker	P	Joni Brinkman	P	Fred Pinto	P
Fran Nachlas	P	Deandre Poole	P	Michael Napoleone	P
Angela Cruz	A	Gregg Weiss	P	Christy Fox	P
Shelly Petrolia	P	Marcie Woodward	P	Joseph Peduzzi	P
Joel Flores	P	Maria Sachs	A	Maria Marino	A
Jim Kuretski	P	Michael Barnett (Alt)	P	Chelsea Reed	P

P = Present A = Absent

1.B. Invocation and Pledge of Allegiance

Mayor Wilson led the invocation and pledge.

1.C. Modifications to the Agenda

There were no modifications to the agenda.

VICE MAYOR NAPOLEONE introduced his son, Luca, who joined for Bring Your Child to Work Day.

1.D. General Public Comments

There were no public comments received.

1.E. Comments from the Chair and Member Comments

CHAIR REED welcomed Commissioner Michael Barnett and Council Member Fran Nachlas. She also noted the recent Peer Exchange in Austin, Texas.

MAYOR WEISS shared that the Board of County Commissioners (BCC) intends to send a letter to the Coast Guard regarding unscheduled bridge openings in Palm Beach County. He also requested a presentation on the Okeechobee Boulevard resurfacing, restoration, and rehabilitation project.

COMMISSIONER FOX thanked the TPA for the Austin Peer Exchange and building coalition.

MAYOR PETROLIA thanked the TPA for a pedestrian and bicycle project in Delray.

COUNCIL MEMBER DRUCKER welcomed Council Member Nachlas and noted that the Diverging Diamond Interchange (DDI) is officially open.

CHAIR REED noted the enthusiasm created by the peer exchange.

Commissioner Hay and Commissioner Marino joined the meeting in person.

1.F. Executive Director’s Report

There were no member or public comments on this item.

1.G. APPROVED: Consent Agenda Items

1. Governing Board Meeting Minutes for March 16, 2023
2. Appointments to the TPA Advisory Committees through April 2026
 - a. Jonathan Reinsvold as the Village of Wellington Technical Advisory Committee (TAC) Representative
 - b. Giles Rhoads as the City of Palm Beach Gardens TAC Alternate
 - c. Michael Giambrone as the Palm Beach County Airports TAC Alternate
 - d. Rasem Awwad as the Palm Beach County Engineering TAC Alternate
 - e. Tim Stillings as the Village of Wellington TAC Alternate
3. Appointment Renewals to the TPA Advisory Committees through April 2026
 - a. Michael Owens as the Palm Beach County School District Vision Zero Advisory Committee (VZAC) Representative
 - b. Joyell Shaw as the Palm Beach County School District VZAC Alternate

There were no public or member comments on these items.

MOTION to Approve the Consent Agenda made by Commissioner Marino, seconded by Mayor Petrolia, and carried unanimously 20-0 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Steve Wilson	Y	Reinaldo Diaz	Y	Shirley Lanier	Y
Yvette Drucker	Y	Joni Brinkman	Y	Fred Pinto	Y
Fran Nachlas	Y	Deandre Poole	Y	Michael Napoleone	Y
Woodrow Hay (Alt)	Y	Gregg Weiss	Y	Christy Fox	Y
Shelly Petrolia	Y	Marcie Woodward	Y	Joseph Peduzzi	Y
Joel Flores	Y	Maria Sachs	A	Maria Marino	Y
Jim Kuretski	Y	Michael Barnett (Alt)	Y	Chelsea Reed	Y

Y = Yes N = No A = Absent ABST = Abstain

2. ACTION ITEMS

2.A. MOTION TO ADOPT: a Resolution approving Amendment #4 to the TPA’s Fiscal Year (FY) 23-27 Transportation Improvement Program (TIP)

ANDREW UHLIR, TPA Deputy Director of Programs, presented this item.

There were no public comments on this item.

COMMISSIONER FOX confirmed that the vote would only be on amendments to the TIP.

MOTION to Adopt Amendment #4 to the TPA’s FY 23-27 TIP made by Mayor Flores, seconded by Mayor Weiss, and carried unanimously 21-0 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Steve Wilson	Y	Reinaldo Diaz	Y	Shirley Lanier	Y
Yvette Drucker	Y	Joni Brinkman	Y	Fred Pinto	Y
Fran Nachlas	Y	Deandre Poole	Y	Michael Napoleone	Y
Woodrow Hay (Alt)	Y	Gregg Weiss	Y	Christy Fox	Y
Shelly Petrolia	Y	Marcie Woodward	Y	Joseph Peduzzi	Y
Joel Flores	Y	Maria Sachs	A	Maria Marino	Y
Jim Kuretski	Y	Michael Barnett (Alt)	Y	Chelsea Reed	Y

Y = Yes N = No A = Absent ABST = Abstain

2.B. MOTION TO ADOPT: a Resolution Adopting New Targets for Federally Required Performance Measures (PM) of Bridge, Pavement, and System Performance

ANDREW UHLIR, TPA Deputy Director of Programs, and Christine Fasiska, FDOT Public Transportation Manager, presented this item.

There were no public comments on this item.

MAYOR FLORES sought clarification on what data represented Palm Beach County versus statewide data.

COMMISSIONER FOX asked for further information about PM3 methodology.

COMMISSIONER WOODWARD asked if bridges were covered by the Safety PM.

CHAIR REED suggested a workshop with FDOT staff and TPA Board Members to review PM methodology.

JOHN KRANE, FDOT, noted that the System Performance PM targets were based on a limited amount of available years of data and would like to discuss workshop details further.

Member discussion ensued about low targets for performance measures of bridge conditions and system performance, other MPO adoption of targets, and Palm Beach County performance compared to statewide averages.

MOTION to Adopt the Resolution Adopting New Targets for Federally Required Performance Measures (PM) of Bridge, Pavement, and System Performance made by Commissioner Marino, seconded by Mayor Wilson, and passed 16-4 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Steve Wilson	Y	Reinaldo Diaz	Y	Shirley Lanier	N
Yvette Drucker	Y	Joni Brinkman	Y	Fred Pinto	Y
Fran Nachlas	Y	Deandre Poole	Y	Michael Napoleone	Y
Woodrow Hay (Alt)	Y	Gregg Weiss	N	Christy Fox	Y
Shelly Petrolia	Y	Marcie Woodward	Y	Joseph Peduzzi	N
Joel Flores	Y	Maria Sachs	A	Maria Marino	Y
Jim Kuretski	N	Michael Barnett (Alt)	Y	Chelsea Reed	Y

Y = Yes N = No A = Absent ABST = Abstain

3. INFORMATION ITEMS

3.A. South Florida Commuter Services

JEREMY MULLINGS, South Florida Commuter Services (SFCS) Project Manager, and Newton Wilson, FDOT Transportation Demand Coordinator, presented this item.

There were no public comments on this item.

Member discussion ensued about how to promote and engage citizens with SFCS.

Mayor Wilson, Commissioner Woodward, Mayor Flores, Councilwoman Lanier, Mayor Petrolia, Vice Mayor Napoleone, Mayor Pinto, Mayor Pro Tem Brinkman, Commissioner Barnett, and Council Member Drucker left the meeting. A quorum was no longer present.

3.D. Partner Agency Updates

CHAIR REED noted her recent trips on Palm Tran.

There were no public comments on this item.

4. ADMINISTRATIVE ITEMS

4.A. Routine TPA Reports

1. Public Involvement Activity Report – March 2023

2. FDOT Scheduling Report – April 2023

There were no public comments or Board member discussion on these items.

4.C. Next Meeting – May 18, 2023

4.D. Adjournment

There being no further business, the Chair declared the meeting adjourned at 11:19 a.m.

This signature is to attest that the undersigned is the Chair, or a designated nominee, of the TPA Governing Board and that the information provided herein is the true and correct Minutes for the April 20, 2023, meeting of the Board, dated this 18th day of May 2023.

Chair Chelsea Reed
Palm Beach Gardens Mayor

EXHIBIT A
 Transportation Planning Agency Governing Board
 Attendance Record

Representative Alternate(s) Local Government	May '22	Jun '22	Jul '22	Aug '22	Sep '22	Oct '22	Nov '22	Dec '22	Jan '23	Feb '23	Mar '23	Apr '23		
Chelsea Reed, Mayor CHAIR Marcie Tinsley, Councilmember City of Palm Beach Gardens	P	P	P	NO MEETING HELD – SCHEDULED BREAK	P	P	NO MEETING HELD – SCHEDULED BREAK	P	NO MEETING HELD – SCHEDULED BREAK	P	P	P		
Maria Marino, Commissioner VICE CHAIR Palm Beach County	P	P	E		E	E		P		P	P			
Steve B. Wilson, Mayor City of Belle Glade	P	E	P		P	P		P		A	P	P		
Yvette Drucker, Councilmember Scott Singer, Mayor Monica Mayotte, Councilmember City of Boca Raton	P	P	P		P	P		P		P	P	P	P	
Fran Nachlas, Council Member Marc Wigder, Council Member City of Boca Raton	P	P	ALT		P	ALT		ALT		ALT	ALT	ALT	P	
Angela Cruz, Vice Mayor Woodrow Hay, Commissioner City of Boynton Beach	P	P	P		ALT	P		E		E	P	E	ALT	
Shelly Petrolia, Mayor Juli Casale, Deputy Vice-Mayor City of Delray Beach	ALT	P	P		P	P		ALT		ALT	P	P	P	
Joel Flores, Mayor Paula Bousquet, Commissioner City of Greenacres	ALT	P	P		E	P		P		P	P	P	P	
Jim Kuretski, Mayor Cameron May, Vice Mayor Town of Jupiter	E	E	E		P	P		P		P	P	P	P	
Reinaldo Diaz, Commissioner Christopher McVoy, Commissioner City of Lake Worth Beach	P	ALT	P		P	P		P		P	P	E	P	P
Joni Brinkman, Mayor Pro Tem Doug Gunther, Vice Mayor Village of Palm Springs	P	P	P		P	P		P		P	P	P	P	P
Deandre Poole, Commissioner Port of Palm Beach	A	P	P		E	P		E		E	E	P**	P	P
Mack Bernard, Commissioner Michael Barnett, Commissioner Palm Beach County	ALT	P	P	E	P	P	P	P	A	A	ALT			
Maria Sachs, Vice Mayor Palm Beach County	E	E	E	P	P	P	P	P	E	P	E			

** New Appointment P - Representative Present ALT- Alternate Present E - Excused A - Absent

EXHIBIT A (cont'd)

Representative Alternate(s) Local Government	May '22	Jun '22	Jul '22	Aug '22	Sep '22	Oct '22	Nov '22	Dec '22	Jan '23	Feb '23	Mar '23	Apr '23	
Gregg Weiss, Mayor Sarah Baxter, Commissioner Palm Beach County	P	P	ALT	NO MEETING HELD – SCHEDULED BREAK	E	P	NO MEETING HELD – SCHEDULED BREAK	P	NO MEETING HELD – SCHEDULED BREAK	ALT	P	P	
Shirley Lanier, Councilwoman City of Riviera Beach	P	A	E		P	E		E		P	P		
Fred Pinto, Mayor Village of Royal Palm Beach	P	P	P		P	P		P		P	ALT	ALT	P
Michael Napoleone, Vice Mayor Village of Wellington	P	P	P		P	P		P		P	P	P	P
Christy Fox, Commissioner City of West Palm Beach	P	P	P		P	P		P		P	P	E	P
Joseph Peduzzi, Commissioner Christina Lambert, Commissioner Shalonda Warren, Commissioner City of West Palm Beach	P	P	P		P	P		P		ALT	P	ALT	P

*** New Appointment P - Representative Present ALT- Alternate Present E - Excused A - Absent

OTHERS PRESENT

Nancy Condemi
Christine Fasiska
Marsha Taylor-Long
Newton Wilson
James Brown
J.N.
J. Navarro
Jen Cooper
K. Gilbert
Tony
Andrew McCue
Joel Engelhardt
Danna Ackerman White
David Wiloch
Katherine Keps
Mo Al-Turk
Giles Rhoads
Lori LaVerriere
Richard Radcliff
Alaura Hart
Amanda Williams
Andrew Uhlir
Brian Ruscher
Cassidy Sparks
Grég Gabriel
Melissa Murray
Nathan George
Paul Gougelman

REPRESENTING

Colliers Engineering and Design
FDOT
FDOT
FDOT
FDOT – FTE
General Public
General Public
General Public
General Public
Greenacres
OnGardens
Palm Beach County
Palm Beach County
Palm Beach County
Palm Beach County
Palm Beach Gardens
Palm Beach Gardens
PBC League of Cities
Palm Beach TPA
Palm Beach TPA
Palm Beach TPA
Palm Beach TPA
Palm Beach TPA
Palm Beach TPA
Palm Beach TPA
Palm Beach TPA
Palm Beach TPA

Rachel Koerner	Palm Beach TPA
Tyler Radenbaugh	Palm Beach TPA
Valentina Facuse	Palm Beach TPA
Valerie Neilson	Palm Beach TPA
Brooke Peters	Palm Tran
Deborah Posey-Blocker	Palm Tran
Colleen Nicoulin	River to Sea TPO
Jeremy Mullings	South Florida Commuter Services
Noah Brown	South Florida Commuter Services
Priscila Hanning	South Florida Commuter Services
Thuha Nguyen	Via Planning
Armando Fana	West Palm Beach
Laura Hanley	West Palm Beach
Murriah Dekle	WSP

April 28, 2023

Valerie Neilson, AICP
Executive Director
Palm Beach TPA
301 Datura Street
West Palm Beach, FL 33401

Subject: Appointment of Yajaira Moleiro to the Palm Beach TPA Vision Zero Advisory Committee (VZAC), representing the City of Boca Raton as the alternate

Dear Mrs. Neilson:

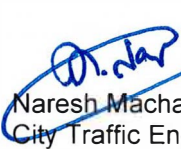
I would like to formally request to designate Yajaira Moleiro to the Palm Beach TPA Vision Zero Advisory Committee (VZAC), representing the City of Boca Raton as the alternate. Ms. Moleiro has over 30 years of experience in the field of transportation planning, multimodal transportation development, site impact review, operational analysis, safety studies, and complete streets concepts development. Ms. Moleiro has been working with the City of Boca Traffic Division since 2016 as a Transportation Planning Engineer. Below is her contact information:

Yajaira Moleiro, MSCE, E.I
City of Boca Raton/Municipal Services Department
2500 NW 1st Avenue,
Boca Raton, FL 33431
Phone: 561-416-3406
Email: ymoleiro@myboca.us

I have attached a copy of Mr. Moleiro's resume.

If you need additional information, please contact me at 561-416-3387 or nmachavarapu@myboca.us

Sincerely,

 4/28/2023
Naresh Machavarapu, PE, RSP-2I
City Traffic Engineer/Municipal Services

Copy: Yajaira Moleiro

YAJAIRA L.MOLEIRO, EI

Home:(954)704-9556 Mobile:(954)296-1130 yamol@bellsouth.net

PROFESSIONAL SUMMARY

Highly skilled professional with a vast experience in the area of traffic engineering and design. Skills include the use and application of the latest traffic data collection, crash analysis, traffic operations and transportation planning tools, techniques and software. Proficiency with SYNCHRO, HCS, and other traffic capacity and analysis software. Significant knowledge of the PD&E process and the Interchange Modification or Justification Guidelines.

Developed cost estimate and scope of services for project in Miami-Dade, Broward and Palm Beach Counties. Experience working with Florida Department of Transportation, Pennsylvania Department of Transportation, Federal Highway Administration and Metropolitan Planning Organizations.

EXPERIENCE

2016- Present **City of Boca Raton** Boca Raton, FL
Transportation Planning Engineer

Performs and manages land development review.

Prepares Engineering Memo.

Presents information to the public and Planning and Zoning meeting.

Reviews site specific traffic study, land use conversion analysis, rezoning analysis and shared parking analysis.

Reviews Safety Studies, Intersection Improvement Studies and Complete Streets.

Reviews site plans for conformance with City Code.

2013- 2015 **R. J. Behar & Company, Inc.** Pembroke Pines, FL
Senior Transportation Engineer

Performed traffic operations and safety analyses for various arterials and intersections within Miami-Dade County. Tasks include traffic data collection and analysis, field review, operational analysis, crash analysis, cost-benefit analysis, and providing alternatives. The location that may be studied include High Crash Spot/Segment locations or other Districtwide locations where safety concerns have been identified.

Responsible for performing review of traffic calming studies, traffic impact studies and performing operations, traffic signal warrant and safety studies.

Responsible for performing a study to determine the impact to roadway improvement revenue funds as the result of reducing the total number of trips generated by multi-use developments to account for internally captured trips.

Spring 2013 **FLORIDA INTERNATIONAL UNIVERSITY** Miami, FL
Research Graduate Assistant, ITS Lab

YAJAIRA L. MOLEIRO, EI

Assisted in the integration of ITS advanced Technologies into the transportation system's infrastructure and the emergency vehicles.

2010-2012 **THE CORRADINO GROUP, INC.**

Fort Lauderdale, FL

Transportation Engineer – Part Time

Reviewed Traffic Impact Studies for different cities within South Florida.

Performed operational analysis for freeways, ramps, weaving areas, signalized and unsignalized intersections including roundabout.

Responsible for traffic forecasting, trip generation, trip assignment.

Developed cost estimate and fee proposal.

2000-2010 **REYNOLDS, SMITH & HILLS, INC.**

Fort Lauderdale, FL

Senior Transportation Engineer

Prepared survey in English and Spanish for motorists for the I-595 PD&E Study.

Performed operation an analysis for freeways, ramps, and weaving areas, signalized and unsignalized intersections.

Performed crash analysis using FDOT guidelines and procedures.

Assisted in the review of reports and technical analysis of the IMR's and IJR's submitted from FDOT District Offices or private entities.

Responsible for documented the IOAR to show the construction of the new SR 84 EB slip ramp. The analysis was conducted in accordance with the Florida Department of Transportation (FDOT) and the Federal Highway Administration (FHWA).

Identified funding programs.

1993-2000 **POST, BUCKLEY, SCHUH & JERNIGAN, INC.**

Miami, FL

Senior Transportation Engineer

Developed a Hurricane Emergency Preparedness Plan for the Miami-Dade County Transportation System.

Assisted in the evaluation of an optimal variable message sign alternative for the Fort Lauderdale-Hollywood International Airport.

1989- 1993 **URBAN ENGINEERS, INC.**

Philadelphia, PA

Transportation Engineer

Researched current technology to compare the variable message sign and wrote specifications for the signs and surveillance cameras.

1988- 1989 **CONCEPTUAL PLANNERS & ENGINEERS, INC.**

Trooper, PA

Civil Engineer

Worked in the design of rehabilitation, resurfacing and reconstruction projects.

1986-1989 **PENNSYLVANIA DEPARTMENT OF TRANSPORTATION**

St Davis, PA

Civil Engineer Trainee, Civil Engineer II

YAJAIRA L. MOLEIRO, EI

EDUCATION AND TRAINING

FLORIDA INTERNATIONAL UNIVERSITY Miami FL
M.S in Transportation Engineering

VILLANOVA UNIVERSITY Villanova, PA
B.S. Civil Engineering

UNIVERSITY OF CENTRAL FLORIDA Orlando, FL
College of Extended Studies- Certificate of Completion in Traffic Signal Timing

FLORIDA ATLANTIC UNIVERSITY Davie, FL
College of Extended Studies - Certificate of Completion Contract Management Ent
Essentials
College of Extended Studies - Certificate of Completion Specification for Writing for
Government Employees

2012 **FSUTMS Online Training**

FSUTMS Executive Summary Modeling Seminar

AWARDS

I-95 Express Managed Lanes, People's Choice Award in the America's
Transportation Awards, AASHTO 2009

Public- Private Ventures (PPV) Project of the year. American Road &
Transportation Builders Association (ART 13A), 2009- I-595 PDE& Study from I-75
to east of I-95

Davis Productivity Award: Reduced Traffic Congestion within the I-95/I-595
interchange- state of Florida, Florida Tax Watch and Florida Council of 100, 2003
Florida Institute of Consulting Engineers (FICE). Grand Award 1996 for
Transportation System Hurricane Emergency Preparedness Study

OTHER INFORMATION

Fluent in English, Spanish and French.

Experience with Microsoft Office.

Familiarity with GIS software.

US Citizen



1.G.2b
Office of the Village Manager
226 Cypress Lane
Palm Springs, FL 33461
(561) 584-8200
www.vpsfl.org

April 25, 2023

Via Email to VNeilson@palmbeachtps.org

Valerie Neilson
Executive Director
301 Datura Street
West Palm Beach, FL 33401

RE: Palm Springs Alternate Representative on Vision Zero Advisory Committee

Dear Ms. Neilson:

The Village has appointed Mr. Christian Melendez Berrios to serve as our Alternate Representative on the Palm Beach TPA's Vision Zero Advisory Committee.

Mr. Melendez may be reached at cmelendezberrios@vpsfl.org or (561)584-8200 ext. 8462.

In Public Service

Michael Bornstein
Village Manager

cc: Kimberly Wynn, Village Clerk
Iramis Cabrera, PZB Director

Christian Melendez Berrios

5818 Forest Hill Blvd. West Palm Beach Fl ,33415

Cell: 917-514-8636

Email: kmberrios.86@gmail.com

Experience:

Planner

(August 2022- Present)

- Interprets and applies applicable codes, ordinances, and regulations as well as long-term comprehensive plan goals pertaining to zoning land use and site development.
- Reviewing commercial building permits and residential building permits for planning and zoning to make sure they are up to code.
- Reviewing site plans for new developments and / or redevelopments.
- Processing staff reports
- Assist with the preparation of comprehensive plan amendments and land development regulations.
- Reviewing surveys
- Write staff reports for current planning and perform research and prepare attachments.
- Conducting special projects as assigned including but not limited to; project management, research, grant writing, zoning reviews, presentations, and preparation of agreements and correspondence. With additional duties assigned as well.
- Processing zoning confirmation letters
- Processing and reviewing business tax receipts.
- Answering customers questions and concerns via phone and email regarding zoning...ect.

Permit Tech I - Planning, Zoning and Building Department (May 2022 to August 2022)

- Performs clerical and technical work involving complex methods of record keeping in relation to the processing of Business Licenses and Building Permits in the PZ&B Department.
- Processes permits, and occupational licenses, schedules building inspections, scans documents into Laser fiche.
- Answers the telephone and either handles the call or routes the call appropriately.
- Provides information to developers, contractors, and the general public on procedures, fees, and flood zone elevations.
- Creates and maintains project case files, prepares agenda packages for various Advisory Board meetings.
- Maintains and distributes annexation lists, welcome letters, planning/zoning notification signage and letters.

- Responds to requests for information from applicants or other departments/agencies, verifies that applications are complete with all necessary information for plan review and fee determination; issues permit number; routes to plan reviewer for fee determination and plan review; prepares files, receipts monies, issues permit.
- Prepares monthly reports to Planning, Zoning and Building Director and performs clerical duties such as filing, records retention, typing applications and reports, notarizing documents, sending faxes, and copying reports. Perform special projects as assigned by the Department Director.

Supervisor - (January 2022 - May 2022)

- Proactive, profit-driven supervisor of customer service operations
- Team building and Leadership.
- Staff Training and Development
- Customer Service Excellence
- Complaint Resolution
- Strong verbal and written communication skills
- Performance management
- Scheduling
- Keep track of things that need to be ordered.
- Information distribution
- Excellent coordination skills
- Answered calls to provide direction to students and information.
- Responsible of students safety and ability to advise and give direction
- Enforce CDL school rules when necessary
- Supervise and develop teams to improve efficiency and member morale

Handyman- (2016- 2022)

- Daily building inspections to confirm proper function of water room, electric room, boiler room etc..
- Daily organization of work flow with work orders for minor projects. For major project work as middle man for point of contact between contractor and company.
- Middel man to Coordinate, review repots and work orders, schedules, request for payments of self and other employees, and estimates prepared for work.
- Facilitate communications among, vendors, staff, regulatory agencies, engineers, painters, contractors
- Manage other employees by giving the training needed.
- Received and supervise companies.

- Perform general maintenance repairs/ Plumbing, electric, Painting buildings using brushes, rollers, spray equipment to paint a variety of interior and exterior surfaces
- Assist with constructive reviews
- Performs preventative maintenance on HVAC systems. Includes change filters, cleaning condensate drains.
- Take out trash on the assigned day, leaving the trash area clean. Have experience in supervising and training programs, monitoring assistant managers and maintenance staff
- Installations of bulletin boards, paper holders, desks
- Handle the tasks of maintaining inventory that includes pick up, ordering and receiving of suppliers
- Inspect, installs, troubleshoot, and repairs small electrical fixtures. Includes changing ballasts and bulbs
- Builds, assemble, transport, installs and/or repairs facilities furnishings and fixtures

Accounting Department (2009-2016)

- Manage accounting activities to ensure compliance with accounting principles, policies, and external audits.
- Prepare accurate, timely financial reports of corporations expenditures following the established schedule
- Knowledge in accounting principles and use of accounting software compatible to SAP
- Manage full-cycle accounts payable, including receiving, processing and verifying almost 2,000 invoices per month for purchase order and non-purchase order transactions
- Reconcile processed invoices to ensure 100% accuracy by verifying entries and comparing systems reports to balances. Ensuring the accuracy of vendor coding.
- Distribute payments to vendors. Processing Fed Wire and foreign currency payments
- Reviewing and analyze suppliers statements
- Responsible for resolving problems related to suppliers and/or our Purchasing department. Resolving discrepancies in purchase orders, invoices, and payments
- Managed projects related to accounts and corporations
- Trained 15+ employees on AP procedures and processes

Pharmacy Technician, Orocovis, PR (2007-2009)

- Perform entry data of prescriptions by computer
- Perform medication preparation base in standard quality and guidelines of pharmacy
- Manage drug data base and records
- Ensure that medicine taking by patients is appropriate with prescription
- Answer phone for orders and refills; answer questions on pricing

- Perform medication preparation base in standard quality and guidelines of pharmacy
- Manage drug data base and records
- Ensure that medicine taking by patients is appropriate with prescription
- Answer phone for orders and refills; answer questions on pricing
- Contacted physicians to verify prescriptions / refills and address third-party issues; communicated with warehouse and wholesalers for inventory information; followed up with customers

Education:

- High School Graduate (Vocational Accounting School)
- Vocational School: Jose Rojas Cortés, 2003 – Accounting
- Attenas College 2006 – Pharmacy Technician
- Planner – Village of Palm Springs

Other Skills:

- Bilingual – Spanish, English and American Sign Language (ASL)
- Knowledgeable in Microsoft Word, Excel, Power Point, Rx30 and SAP, Admin, Type 60 WPM, spreadsheets.
- Ability to supervise and evaluate contractors, staff, and consultants.
- Ability to maintain effective working relationships with coworkers, officials, administrators, and the public.
- Ability to manage workflow with strong organizational skills.
- Knowledge of the complete process of design, permitting and construction of utilities and public work facilities.

Licenses:

- Pharmacy Technician | License NO. 008188 | Registry NO. 201818
- Drivers License



Mayor's Office

Keith A. James
Mayor

May 11, 2023

Valerie Neilson
Executive Director
Palm Beach Transportation Planning Agency
301 Datura St.
West Palm Beach, FL 33401

Subject: City of West Pam Beach Members for Technical Advisory Committee and Vision Zero Advisory Committee.

Dear Ms. Neilson:

The City of West Palm Beach hereby appoints Ms. Jessica Keller, the City's Mobility & Transportation Manager, as a member of the Technical Advisory Committee (TAC), representing the City of West Palm Beach's Engineering Department and Jermaine Swaby, Senior Planner, as a member of the Palm Beach Transportation Planning Agency (TPA) Vision Zero Advisory Committee (VZAC). These two individuals will fill member spots which are currently vacant. Enclosed are the resumes for Ms. Keller and Mr. Swaby outlining their backgrounds and credentials.

Please pursue TPA Board approval of these appointments at the earliest opportunity.

Yours in service,



Keith A. James, Mayor
City of West Palm Beach

CC:
Faye Johnson, City Administrator
Armando Fana, Assistant City Administrator
Kevin Volbrecht, Director of Engineering Services
Richard Greene, Development Services Director

JESSICA A. KELLER, ENV SP

305.916.1618 • Jessica.Autumn.Keller@gmail.com

908 Wallace Street, Coral Gables, Florida 33134

PROFESSIONAL PROFILE

[LinkedIn](#)

Over 24 years of experience in public and private sector policy, engineering & planning, administration and operations

Transportation and sustainability professional with extensive experience interacting with non-profits, community organizations, private industry executives, state legislators, state and federal agencies, municipal governments, and industry associations.

Core competencies include:

Executive Leadership
Operations Management
Government Relations

Budget Preparation & Control
Project Delivery
Active Transportation

Citizen Engagement
Diplomatic Solutions
Strategic Planning

EXPERIENCE

Mobility & Transportation Manager

5/2023- present

City of West Palm Beach, Florida

Develops, coordinates, and implements the transportation plans for the City including the City's Mobility Plan, Bicycle Master Plan, Vision Zero Action Plan; residential and commercial parking plans and trolley operations; manages the inclusion of City transportation projects in regional transportation plans, and manages the applications for and administration of transportation grant funding.

Principal Planner, Kittelson & Associates

9/2021-5/2023

Miami, Florida

Develop municipal client portfolio for Southeast Florida with focus on active transportation planning and design, policy development, legislation, sustainable complete streets planning and design, ADA, training, community engagement, grant writing, micromobility planning, traffic calming, resiliency planning and vulnerability assessments.

- Focused on providing white glove service for municipal clients
- Coordinated project delivery with FDOT, planning organizations and counties

Assistant Director, Sustainable Public Infrastructure Division, Public Works Department

6/2014-6/2021

City of Coral Gables, Florida

Direct the City's transportation planning & engineering, sustainability and facilities sections responsible for the development and implementation of the strategic and comprehensive, long- term multi-modal transportation plan and sustainability plan for the City of Coral Gables.

- Coordinated infrastructure projects and programs between local, County and State jurisdictions
- Represented the Department for the development of the City's Strategic Plan and the development of the framework to apply for the [Malcolm Baldrige National Quality Award](#) – the highest level of national recognition for performance excellence that a U.S. organization can receive
- Developed and implement the citywide traffic calming plan
- Negotiated agreements between Coral Gables and Miami Dade County to lower local speed limits and utilize City-specific traffic calming criteria

EXPERIENCE (CONT.)

- Drafted local ordinances and resolutions
- Provided maintenance and develop maintenance plans for 31 city buildings, 43 parks, entrances, 36 fountains & plazas and 558 streetlights
- Implemented the Bicycle and Pedestrian Master Plan
- Developed the City's Sustainable Complete Streets Policy
- Developed and implemented the City Sustainability Master Plan that identifies projects the City will implement to decrease energy, water, and fuel consumption while increasing sustainability education/awareness, waste diversion (recycling) and alternative modes of transportation
- Developed and implemented the Citywide Multimodal Transportation Plan - a 10-year blueprint for improving the city's transportation system and addressing key mobility needs to provide better travel choices for people
- Maximized investments and seek additional funding for transportation and sustainability projects from local, state and federal resources
- Evaluated and advised on State and Federal legislative proposals related to transportation and sustainability
- Developed context sensitive solutions and policies that preserve historic fabric of the community
- Negotiated traffic mitigation packages that address the technical concerns of the City and practical concerns of the community while still encouraging private development
- Developed community engagement programs
- Conducted public meetings to ensure substantial community input in transportation related projects
- Served as the City's representative and expert for trip and fall cases

Director, Community Services Department

6/2012- 6/2014

City of Coral Gables, Florida

Directed and managed the supervision of three service delivery divisions to a city of over 50,000 people daily. \$27 million department budget. Areas of service included: parking, local trolley, public landscaping, waste collection and disposal, parks and recreation.

- Implemented sustainability practices in all operations
- Developed and implemented performance metrics for operations across all divisions
- Managed landscape maintenance in the public right-of-way, including oversight of tree preservation and urban forest
- Provided safe and convenient parking facilities that were user friendly, aesthetically attractive, and responsive to business and residential needs
- Directed and oversaw parking enforcement and collections initiatives
- Transported over 4,000 people daily on free local trolley service between major regional transportation hubs in greater Miami
- Provided back door carry-out service for residential garbage twice weekly, back door carry-out service of recycling once per week and yard waste collection from the street once each week
- Ensured safety compliance in operations and assist in identification of resource gaps to maintain fleet to meet and exceed safety standards
- Evaluated waste collection service and identify improvements to increase efficiency and safety
- Provided oversight to operations and programming of a 9 hole golf course, 45,000 square foot community center, 2 tennis centers, historic public pool and senior services

EXPERIENCE (CONT.)

Chief of Planning, Baltimore City Department of Transportation (BCDOT)

3/2007-7/2010

City of Baltimore, Maryland

Managed and led the creation of the Planning Division of BCDOT responsible for developing annual capital plans and budgets (\$100 million), preliminary engineering, bicycle and pedestrian planning, traffic impact studies, and community outreach (over 600,000 residents).

- Reviewed federal legislation and development of funding requests as well as monitored and participated in federal transportation discussions — including active participation in national organizations such as AASHTO, TRB, NACTO, COMTO and APTA
- Continuously balanced priorities in order to negotiate traffic mitigation packages that addressed the technical concerns of the City and practical concerns of the community while still encouraging private development
- Negotiated over \$2 million for capital improvements over three years as mitigation for traffic impacts from development under the City of Baltimore’s traffic impact study ordinance
- Analyzed existing accounts and programs for waste and identified new priorities and strategies to leverage private-sector investment with targeted transportation investments in neighborhood and economic development
- Developed regional and local truck routes in the Baltimore Metropolitan area with a team of state and local transportation officials and private sector to produce local and regional trucking routes
- Represented the City of Baltimore at the Baltimore Metropolitan Council, the local metropolitan planning organization
- Created and managed the department’s public involvement functions that executed community and public relations strategies throughout Baltimore City; coordinated and led high profile community outreach efforts associated with capital projects
- Led the implementation of the Bicycle Master Plan – a plan that created an integrated network of bicycle lanes in order to encourage bicycling as a viable commuting option
- Maintained close working relationships and responded to the needs of local business/community improvement districts such as the Downtown Partnership, Southeast Community Development Corporation, Baltimore Development Corporation and Waterfront Partnership
- Assisted in the development of the City’s free Charm City Circulator (local bus service) and Harbor Connector with a team of private stakeholders, quasi-public agencies and interdepartmental interests

Project Manager

1/2002-3/2007

Wallace, Montgomery & Associates (WMA)

Managed planning, design and construction contracts on behalf of WMA; leaders in sustainable development of transportation and public works facilities.

Highway Engineer

4/2000-1/2002

Sabra, Wang & Associates (SWA)

Provided professional consultation on behalf of SWA; experts in traffic engineering, transportation planning, intelligent transportation systems, civil & highway engineering, municipal infrastructure & utilities, structural engineering and construction management.

Highway Designer

1/1999-4/2000

EBA Engineering (EBA)

Provided design expertise for EBA transportation projects ranging in scope from major interstate roadways to local municipal streets.

EDUCATION

Master of Engineering, Transportation <i>University of Maryland, College Park, MD</i>	2005
Bachelor of Science, Environmental Analysis and Planning <i>Frostburg State University, Frostburg, MD</i>	1998

RECOGNITION

American Society for Public Administration, South Florida Chapter
2019 Public Administrator of the Year

American Planning Association, Florida Chapter
2019 Honorable Mention Multimodal Transportation Plan



WEST PALM BEACH

Mayor's Office

Keith A. James
Mayor

May 11, 2023

Valerie Neilson
Executive Director
Palm Beach Transportation Planning Agency
301 Datura St.
West Palm Beach, FL 33401

Subject: City of West Pam Beach Members for Technical Advisory Committee and Vision Zero Advisory Committee.

Dear Ms. Neilson:

The City of West Palm Beach hereby appoints Ms. Jessica Keller, the City's Mobility & Transportation Manager, as a member of the Technical Advisory Committee (TAC), representing the City of West Palm Beach's Engineering Department and Jermaine Swaby, Senior Planner, as a member of the Palm Beach Transportation Planning Agency (TPA) Vision Zero Advisory Committee (VZAC). These two individuals will fill member spots which are currently vacant. Enclosed are the resumes for Ms. Keller and Mr. Swaby outlining their backgrounds and credentials.

Please pursue TPA Board approval of these appointments at the earliest opportunity.

Yours in service,

Keith A. James, Mayor
City of West Palm Beach

CC:
Faye Johnson, City Administrator
Armando Fana, Assistant City Administrator
Kevin Volbrecht, Director of Engineering Services
Richard Greene, Development Services Director

JERMAINE SWABY

SENIOR PLANNER

P 561-822-1431

E jswaby@wpb.org

A 401 Clematis Street,
West Pam Beach, FL
33401

W www.wpb.org

PROFILE

Experienced Urban Planner with a demonstrated history of working in the government Transportation Planning and traffic operations industry.

EXPERIENCE

October 2020-February 2023

Neighborhood Planner: City of Delray Beach

- Integrate neighborhood planning with City's Comprehensive Plan.
- Plan, develop and manage various sanitation programs and services including Adopt-A-Street program, community clean-ups and outreach.
- Facilitate coordination between Neighborhood Services and Code Enforcement with Planning & Zoning as it relates to code compliance.
- Prepare Landscape Designs and project cost estimate for approved Curb Appeal Program participants.
- Coordinate meetings with City staff, vendors, outside agencies and the public to discuss project timelines, budget and solve problems.
- Serve as City's Liaison for Home Owner Associations including forming Neighborhood Associations and assisting with utilizing City resources.

June 2019- July 2020

Transportation Analyst: City of Boca Raton

- Manage the ADA Self-Evaluation Transition/Compliance Plan and Palm Beach TPA Grant Application Projects.
- Prepare and complete GIS maps for the Traffic Division.
- Coordinate and prepare studies, grants, analyses and recommendations relating to Transportation Planning.

EDUCATION

Master's Degree in Urban and Regional Planning

Florida Atlantic University, Boca Raton, Florida
December 2018

Bachelor's Degree in Architecture

Florida Atlantic University, Boca Raton, Florida
December 2018

Associate's Degree in Industrial System Engineering

Florida Atlantic University, Boca Raton, Florida
December 2018

KEY SKILLS

- ARCGIS
- AUTOCAD
- ADOBE PHOTOSHOP
- ADOBE ILLUSTRATOR
- SKETCHUP
- WORD
- EXCEL
- POWERPOINT
- LUMION
- MOT
- DATA ANALYSIS
- LANDSCAPE DESIGN

JERMAINE SWABY

SENIOR PLANNER

- Meet with property owners and engineers to discuss projects or future projects relating to transportation.
- Serve as City's Liaison for the Citizen's Pedestrian and Bikeway Advisory Board.
- Manage bicycle/pedestrian planning including bike lane and sidewalk requests.
- Review new land development projects and design plans to assure compliance, and make revisions that improve or maintain transportation modes.
- Manage the Traffic Calming Policy and assist residents with implementing the program with traffic study.
- Perform pedestrian study and make recommendations regarding pedestrian safety concerns.

June 2018-May 2019

Planning Intern: City of Fort Lauderdale

- Assist with site plan review and analysis for proposed developments.
- Coordinate with Project Manager for site inspection and design solutions.
- Analyze data and prepare reports required for community planning and participation.
- Coordinate the development and application of Vision Zero road safety strategies for select sites.
- Review and update Maintenance of Traffic (MOT) Applications for lane, roadway, alley and sidewalk closures.
- Improve city website interface through design and GIS applications.
- Create planning reports with graphic design and analysis.
- Research and recommend traffic calming strategies for selected sites.
- Visit project sites regularly to ensure that work was performed per plans.



Community Services Department

810 Datura Street

West Palm Beach, FL 33401

(561) 355-4700

Fax: (561) 242-7336

www.pbcgov.com/communityservices



**Palm Beach County
Board of County
Commissioners**

Gregg K. Weiss, Mayor

Maria Sachs, Vice Mayor

Maria G. Marino

Michael A. Barnett

Marci Woodward

Sara Baxter

Mack Bernard

County Administrator

Verdenia C. Baker

"An Equal Opportunity
Affirmative Action Employer"

Official Electronic Letterhead

May 10, 2023

Valerie Neilson, AICP
Executive Director of Palm Beach TPA
2300 North Jog Road,
West Palm Beach, FL 33411

Dear Mrs. Neilson,

This letter is to inform you that James Green, will be serving on the Transportation Disadvantaged Local Coordinating Board for the Palm Beach Transportation Planning Agency. James works with various organizations to ensure that the health and human services safety net is operating effectively, especially for vulnerable populations. He would be best qualified to serve as a representative for the Community Services Department's Community Action Program. Stessy Cocerez will serve as an alternate for this board.

Feel free to contact me at jgreen1@pbcgov.org or by calling (561) 313-1146 with any questions or concerns.

Sincerely,

A handwritten signature in blue ink that reads "James E. Green".

James Green, PhD
Director, PBC Community Services Department

PROFESSIONAL PORTFOLIO



Dr. JAMES GREEN

(561) 313-1146 Cell

James.Green1911@yahoo.com

Education

- *Bachelor of Arts*, 1999 | Auburn University | Auburn, AL
- *Master of Science*, 2010 | Palm Beach Atlantic University | West Palm Beach, FL
- *Doctor of Philosophy*, 2022 | Florida Atlantic University | Boca Raton, FL

Certifications

- *Business Analytics*, 2022 | Florida Atlantic University | Boca Raton, FL
- *Lean Six Sigma Black Belt*, 2020 | Electronic Training Solutions (ETS), Inc. | Weston, FL
- *National Certified Results Oriented Management Accountability (ROMA) Trainer*, 2018 | Waynesburg, PA
- *Pathways to Excellence Peer Reviewer Certification*, 2016 | Washington, DC
- *National Certified Community Action Professional*, 2020 | National Community Action Partnership | Washington, DC

Palm Beach County Community

Services Department

Director December 2016-Present

- Leading a Racial Equity Core team for over 20 county departments representing more than 6,000 employees to develop and institute an Office of Equity, Diversity and Inclusion.
- Leading a Racial Equity Core Team for the Birth to 22 Alliance, a cradle-to-career collective impact initiative involving more than 300 public and private organizations.
- Organized and helped facilitate dozens of racial equity trainings for elected officials, government executives, nonprofit CEOs, business leaders.
- Assisted public and private entities with developing and creating a racial equity core team within their respective organizations.
- Provided technical assistance to more than 20 organizations to assist them with assessing employee readiness to advance racial equity
- Provided technical assistance to governance boards, CEO's and other leaders to help them assess their organization using a racial equity tool.
- Worked with organizational leaders to develop and implement a racial equity, diversity and inclusion action plan to align initiatives with business strategies & metrics focusing on the workplace, workforce, marketplace and the community.
- Worked with communications team to ensure diversity was reflected in the workforce/workplace and in business activities, including marketing materials, suppliers/vendors and community-facing efforts.
- Developed relationships with leaders, stakeholders and colleagues to enhance diversity-related messages throughout their respective organizations.
- Worked with a consultant, local businesses and other organizations to assist in the development and implementation of a disparity study and Women and Minority Business Enterprise to promote racial equity, develop metrics, monitoring and reporting systems that are designed to effectively benchmark organizational progress in diversity and inclusion.
- Worked with senior leadership in designing and implementing institution-wide changes to ensure diversity, equity and respect for all team members by identifying areas of opportunity, developing recommended courses of action and securing senior leadership approval prior to implementation.
- Providing strategic direction and leadership for a department with over \$100 million budget and 200+ employees in the Division of Senior Services and Veteran Services, Division of Human

James Green

Services, Community Action and Farmworker Program, Ryan White program, Behavioral Health and Substance Use Disorder section, and over 120 not-for-profits and programs associated with financially assisted agencies.

- Actively serving as Human Services Branch director of the Emergency Operations Center which oversees the health and medical, food and water, animal care, mass care shelters, special needs shelters and unmet needs sections.
- Galvanized over 800 individuals from not-for-profits, foundations, businesses, community leaders and other stakeholders to host two racial equity conferences designed to address racial disparities within the county's healthcare, criminal justice, education and employment systems.
- Developed and implemented strategies to deploy more than \$80 million allocated from the federal Cares Funding.
- Worked with Information Systems Services to develop an integrated web-based common application system that enhanced access to essential health and human services.
- Designed and implemented a community health worker program to assist contact tracers and provide education and awareness activities to prevent the spread of COVID-19.
- Developed and implemented a comprehensive plan to break the cycle of homelessness that led to an overall reduction of homelessness by 6% over the past 4 years.
- Led an initiative to renovate a county building that doubled shelter capacity, and actively leading an effort to build two additional homeless resource centers.
- Leveraging infrastructure sales tax funds to increase affordable housing for individuals and families experiencing homelessness in PBC.
- Developed and implemented a strategic plan and aligned organizational goals and activities with priorities established by the Board of County Commissioners.
- Developed and implemented a comprehensive plan to increase economic mobility and reduce child poverty by 10% over the next ten years.
- Partnered with health and human services institutional leaders to develop an opportunity ecosystem of care that enhanced access to support services for vulnerable Palm Beach County residents.
- Hired and supervised a drug czar to oversee the Opioid Response Plan, support the creation of an addiction stabilization facility, and develop a comprehensive behavioral health needs assessment designed to improve the health and wellness system of care.
- Led an emergency recovery response for Bahamians displaced by Hurricane Dorian and provided temporary shelter for hundreds of families displaced from condemned buildings.
- Oversee the contracting, monitoring and evaluation of over 120 not-for-profit financially assisted agencies
- Organized more than 100 faith-based entities to advocate for affordable housing and provide support services to homeless individuals throughout Palm Beach County.
- Developed a landlord campaign that increased affordable housing opportunities for individuals experiencing homelessness or at risk of homelessness.

*Palm Beach County Youth Services
Department Outreach and
Community Programming*
Division Director
December 2014-December 2016

James Green

- Appointed by the County Mayor to lead President Barack Obama's My Brother's Keeper Initiative in Palm Beach County and led a coalition with representatives from Palm Beach County (PBC) Parks and Recreation, PBC Fire Rescue, PBC Library System, Extension Co-op, PBC Community Services Department, Public Safety, Criminal Justice Commission, PBC School District, Children's Services Council of PBC, United Way of PBC, PBC Department of Juvenile Justice, CareerSource of PBC, Florida Department of Children and Families, Business Development Board, League of Cities, state and local elected official representatives and more than 100 additional public and private entities to develop and implement a local action plan, recruit mentors and review internal policies in order to improve life outcomes for boys and young men of color.
- Served as Lead Strategist with the Forum for Youth Development in the development of a cradle-to-career county-wide strategic master plan for all youth throughout Palm Beach County.
- Led collaboration with the Palm Beach County School District, Early Learning Coalition of PBC, Prime Time of PBC, PBC Library System, The Literacy Coalition of PBC, United Way of PBC, Children's Services Council of PBC, and the Palm Beach Post to host a spelling bee and develop a plan to increase literacy, and prevent academic learning loss for students throughout the summer.
- Managed staff and administered services for over 70 community-based agencies to increase the number of a summer food program sites and meals served to maintain nutrition for youth who reside in low-income neighborhoods throughout Palm Beach County.
- Assisted with the planning and moderation of the What Works! Summit to help prepare professionals, volunteers and stakeholders who work with youth throughout Palm Beach County and increase their knowledge and agency's capacity to implement evidence-based programs and initiatives.
- Managed staff and oversaw State of Florida audit with no findings for summer food program.
- Facilitated Results Oriented Management Accountability (ROMA) training for over 30 representatives from PBC Youth Services Department, PBC Community Services Department, Communities in Schools, Prime Time of PBC, Urban Youth Impact, Goodwill, Aspira and the City of Pahokee to teach participants how to improve program performance through better planning and data analysis.
- Moderated workshop on Geographic Information Systems for public administrators during the National Forum for Black Public Administrators National Conference.
- Worked with over 65 community-based agencies to increase the number of sites and families receiving summer camp scholarships.
- Assisted with the development, management and implementation of contracts with the City of Pahokee, Aspira, Urban Youth Impact, Communities in Schools and Goodwill to reduce violence and crime throughout Palm Beach County.
- Led efforts to employ over 20 youths at the Riviera Beach Youth Empowerment Center and Boys and Girls Club during the summer months increasing family income and self-sufficiency.
- Developed and managed agreement with Prime Time of Palm Beach County to provide professional development services to 25 Palm Beach County School District Middle Schools.
- Partnered with Circles Palm Beach County to lead a Poverty Simulation with Head Start and Children's Services Council of PBC employees in order to increase awareness and actively combat poverty throughout Palm Beach County.

*Palm Beach County Community Services
Department Community Action Agency, WPB,
FL*

Program Director 2009 -2015

- Earned Florida Association of Community Action 2015 “Agency of the Year” Award for implementing comprehensive and strategic changes towards addressing poverty throughout Palm Beach County, creating jobs for low-income families and helping individuals become more self-sufficient and less dependent on government welfare.
- Received the Golden Palm Award 2011 for developing an innovative electronic system that increased productivity by 45% and yielded a 235% return on investment.
- Led a legislative affairs committee as a Florida Association of Community Action Agency (FACA) board member and worked with state officials to file a bill that would establish a Poverty Commission.
- Strategically coordinated county-wide initiatives with over 60 agencies to host a poverty symposium and to develop a plan to reduce poverty and increase family self-sufficiency.
- Managed seven (7) centers throughout Palm Beach County along with an eight (8) million dollar budget fulfilling county, state and federal government regulations and contractual requirements.
- Implemented ongoing trainings and evaluations for over 30 employees within the division of Senior Services, Human Services and Community Action that improved efficiency and enhanced program performance achieving optimal results.
- Collaborated with over 50 community-based agencies throughout Palm Beach County streamlining information that improved access to services and mitigated fraud and abuse.
- Increased volunteer hours by 200% and developed effective partnerships and alliances with elected officials, businesses, organizations, governments, institutions and individuals throughout Palm Beach County to increase civic engagement.
- Facilitated workshop on Leading Change and Building Highly Effective Teams within the Workplace for supervisors, Executive Directors and CEOs of over 50 Community Action Agencies nationwide during the National Community Action Partnership Conference.
- Facilitated strategic planning and board governance training for the agency’s Advisory Board.
- Transformed the agency’s culture by developing and implementing policies and strategies that improved organizational efficiencies and outcomes.
- Developed system defaults to database that decreased errors by 45% allowing information and data to be accessible, accurate, replicable, and timely.
- Prepared all quarterly, annual fiscal and programmatic reports to be presented through the committee structure of the Advisory Board to the Board of County Commissioners.
- Conducted county-wide comprehensive community needs assessment to determine service gaps and developed programs to fill the gaps.
- Created logic models, tracking logs, desk audit spreadsheets and other evaluation tools to improve efficiencies and ensure excellent program performance.
- Developed and periodically updated policy and procedure manuals for all programs in the department and ensured effective implementation.

Volunteer Activities

- Vice-President of the Kappa Upsilon Charitable Foundation.
- SEIU New Leaders Council Advisory Board member.
- Early Childhood Cabinet Board member.
- Co-Chair of Child Abuse Prevention Committee for CSC/DCF.
- Member of the Palm Beach County Learning Council.
- Past Advisory Board member for PBC Housing Authority Self Sufficiency Program.
- Member of Association for Fundraising Professionals.
- Member of Omega Psi Phi Fraternity, Inc.
- Member of the Black Chambers of PBC.
- Member of the National Association for the Advancement of Colored People.
- Department of Juvenile Justice Peer Reviewer.
- Mentor with Take Stock in Children.
- Mentor with Big Brother's Big Sisters.
- Graduate of Palm Beach County Leadership Program.
- Graduate from NonProfits First Leadership and Management Initiative.
- Graduate of Leadership Eckerd Youth Alternatives.
- Past President-Urban League Young Professionals of PBC.
- Past Board member of Directors for Florida Education Fund.
- Past Board member for the American Civil Liberties Union (ACLU).
- Past Board member of Florida Association of Community Action Association.
- Past Board member of the Urban League of Palm Beach County.
- Past Board member for Children of Purpose youth academy.
- CareerSource PBC Youth Advisory Board member.

Actively serving on the following Committees:

- Birth to 22: United for Brighter Futures.
- Superintendent's Task Force for Black Male Achievement.
- Criminal Justice Committee Law Enforcement Work Group.
- State Attorney's Reentry Task Force.
- Juvenile Justice Advisory Board.
- Northwest Community Consortium Inc.
- City of West Palm Beach Village Initiative.
- Glades Roundtable.
- Riviera Beach Roundtable.
- UNIFY Community Coalition.

Awards and Recognitions

- 2005 "*Employee of the Year*" Eckerd Youth Alternatives Reentry Program.
- 2008 "*Director of the Year*" Florida Education Fund.
- 2009 "*Manager of the Year*" Florida Network of Youth and Families CINS/FINS program.
- 2011 "*Golden Palm*" Award Recipient Palm Beach County Community Action Agency.
- 2012 Recipient of Legacy Magazine *Top 40 under 40* "*Business Leader of Today and Tomorrow.*"
- 2014 "*Agency of the Year*" Award Florida Association of Community Action.
- 2015 Delia Strong *Business Leader* Award.
- 2015 *Community Service* Award Tabernacle Missionary Baptist Church.
- 2015 *Community Service* Award Operation Hope.
- 2015 "*Omega Man of the Year*" Kappa Upsilon Chapter Omega Psi Phi Fraternity, Inc.
- 2016 "*Men of Excellence*" Award Delta Sigma Theta, Inc.
- 2016 "*Men of Distinction*" Award Sickle Cell Foundation of PBC.
- 2017 "*50 Most Powerful in South Florida*" Legacy Award recipient.
- 2017 "*Man of the Year*" Oasis Children International Award recipient.
- 2018 "*MLK Leadership Award*" Palm Beach State College.
- 2019 "*Service to Nation and Veterans Award*" Spady Museum.
- 2019 "*Social Impact Award*" New Leaders Council.
- 2019 "*50 Most Notable Alumni Award*" Palm Beach Atlantic University.
- 2020 "*Trailblazer Award*" Inlet Grove High School.

Stessy Cocerez

Cell: 561-267-9371
Office: 561-355-4718
Email: scocerez@pbcgov.org

Experience

Strategic Planning and Performance Analyst II

*Palm Beach County Community Services Department ·
September 2015 - Present*

- Establish and maintain effective working relationships with governmental and social agencies, public officials, and the general public
- Collaborate with project managers, nonprofit agencies, other County departments, and advisory boards to develop and implement strategies and procedures
- Serve as staff liaison for the Palm Beach County Citizens Advisory Committee on Health and Human Services
- Develop surveys and participate in focus groups to collect and utilize data from the community
- Contribute to the preparation of the Health and Human Services Element of the Comprehensive Plan
- Acquire, manage, and analyze data to report on various outcomes across County-funded programs
- Recommend and implement methods and procedures to establish or improve outcomes
- Perform program evaluation in relation to data integrity and performance measures
- Provide in-person and remote technical assistance
- Develop annual reports
- Utilize Geographic Information System (GIS) tools such as ArcMap or ArcGIS Online to create maps and conduct research as needed

Assistant Property Manager

*Student Housing Solutions, LLC ·
December 2012 - January 2015*

- Participated in manager meetings to provide input and planning ideas
- Analyzed occupancy to develop future pricing
- Collected and deposited money (rent, move-in costs, collection fees)
- Maintained and updated essential documents
- Generated contractual leases and reviewed all documentation with upcoming residents and their guarantors
- Supervised leasing staff professionals and administered training to new employees
- Qualified applicants & potential guarantors
- Managed virtual leads through the ILoveLeasing.com Customer Relationship Management (CRM) site

Education

Master of Science in Geographic Information Systems (GIS)

Johns Hopkins University · 2018

Bachelor of Science in Geography

Florida State University · 2013

Certifications, Trainings, Awards, Interests

- Florida Atlantic University Executive Certificate in Business Analytics (2021)
- ETS Lean Six Sigma Green Belt Certification (2021)
- ETS Lean Six Sigma Advanced Yellow Belt Certification (2019)
- South Florida GIS Expo and GIS Edge Introduction to ArcGIS Pro (2019)
- South Florida GIS Expo Student Presentation Third Place Winner (2018)
- OrgCode South Florida Leadership Academy (2018)
- Dave Barth & Associates - The Key to Strategic Implementation (2018)
- OrgCode Excellence in HMIS Practice and Using your Performance Data (2017)
- Healthy Mothers, Healthy Babies Teen Mom Mentor (2017)
- The Evaluator's Institute Monitoring and Evaluation: Frameworks and Fundamentals (2015)
- National Peer to Peer ROMA Training & Certification Program Introduction to Results-Oriented Management and Accountability (ROMA) (2015)

TPA RESOLUTION 2023-08

A RESOLUTION EXTENDING THE TREASURE COAST REGIONAL PLANNING COUNCIL (TCRPC) INTERLOCAL AGREEMENT FOR GENERAL PLANNING CONSULTANT SERVICES

WHEREAS, on July 17, 2020 the TPA and Treasure Coast Regional Planning Council (hereinafter referred to as the “CONSULTANT”) entered into an Interlocal Agreement (hereinafter referred to as the “Agreement”) for planning, design, and implementation of the activities identified in the Unified Planning Work Program (UPW); and

WHEREAS, the Agreement covers the term of October 1, 2020 to June 30, 2023; and

WHEREAS, the Agreement includes the option to extend the services for two (2) additional years or two (2) additional one (1) year periods as deemed appropriate by the TPA with a maximum amount of funding of \$150,000 per year; and

WHEREAS, the TPA wishes to extend the contract for an additional one (1) year period.

NOW THEREFORE, BE IT RESOLVED BY THE PALM BEACH MPO, d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY, THAT:

SECTION 1. The foregoing recitals are hereby adopted and declared to be true and correct and are incorporated herein.

SECTION 2. The TPA Governing Board hereby extends the Agreement with the CONSULTANT for two additional years to expire June 30, 2025.

SECTION 3. This Resolution shall take effect upon adoption.

The foregoing Resolution was offered by _____ who moved its adoption. The motion was seconded by _____, and upon being put to a vote, the motion passed. The Chair thereupon declared the Resolution duly adopted this 18th day of May 2023.

PALM BEACH METROPOLITAN PLANNING ORGANIZATION,
d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY

By: _____
Chelsea Reed, as its Chair

ATTEST:

Valerie Neilson, TPA Executive Director

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

Paul R. Gougelman, TPA General Counsel

TPA RESOLUTION 2023-09

A RESOLUTION EXTENDING THE KITTELSON AND ASSOCIATES, INC. (KAI) CONTRACT FOR GENERAL PLANNING CONSULTANT SERVICES

WHEREAS, on September 17, 2020 the TPA and Kittelson and Associates, Inc. (hereinafter referred to as the “CONSULTANT”) entered into Contract Agreement No. 2020-02 (hereinafter referred to as the “Agreement”) for planning, design, and implementation of the activities identified in the Unified Planning Work Program (UPW); and

WHEREAS, the Agreement covers the term of October 1, 2020 to June 30, 2023; and

WHEREAS, the Agreement includes the option to extend the services for two (2) additional one (1) year periods as deemed appropriate by the TPA with a maximum amount of funding of \$300,000 per year; and

WHEREAS, the TPA wishes to extend the contract for an additional one (1) year period.

NOW THEREFORE, BE IT RESOLVED BY THE PALM BEACH MPO, d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY, THAT:

SECTION 1. The foregoing recitals are hereby adopted and declared to be true and correct and are incorporated herein.

SECTION 2. The TPA Governing Board hereby extends the Agreement with the CONSULTANT for an additional one (1) year period to expire June 30, 2024.

SECTION 3. This Resolution shall take effect upon adoption.

The foregoing Resolution was offered by _____ who moved its adoption. The motion was seconded by _____, and upon being put to a vote, the motion passed. The Chair thereupon declared the Resolution duly adopted this 18th day of May 2023.

PALM BEACH METROPOLITAN PLANNING ORGANIZATION,
d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY

By: _____
Chelsea Reed, as its Chair

ATTEST:

Valerie Neilson, TPA Executive Director

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

Paul R. Gougelman, TPA General Counsel

TPA RESOLUTION 2023-10

A RESOLUTION EXTENDING THE KIMLEY-HORN AND ASSOCIATES, INC. (KHA) CONTRACT FOR GENERAL PLANNING CONSULTANT SERVICES

WHEREAS, on September 17, 2020 the TPA and Kimley-Horn and Associates, Inc. (hereinafter referred to as the “CONSULTANT”) entered into Contract Agreement No. 2020-03 (hereinafter referred to as the “Agreement”) for planning, design, and implementation of the activities identified in the Unified Planning Work Program (UPW); and

WHEREAS, the Agreement covers the term of October 1, 2020 to June 30, 2023; and

WHEREAS, the Agreement includes the option to extend the services for two (2) additional one (1) year periods as deemed appropriate by the TPA with a maximum amount of funding of \$300,000 per year; and

WHEREAS, the TPA wishes to extend the contract for an additional one (1) year period.

NOW THEREFORE, BE IT RESOLVED BY THE PALM BEACH MPO, d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY, THAT:

SECTION 1. The foregoing recitals are hereby adopted and declared to be true and correct and are incorporated herein.

SECTION 2. The TPA Governing Board hereby extends the Agreement with the CONSULTANT for an additional one (1) year period to expire June 30, 2024.

SECTION 3. This Resolution shall take effect upon adoption.

The foregoing Resolution was offered by _____ who moved its adoption. The motion was seconded by _____, and upon being put to a vote, the motion passed. The Chair thereupon declared the Resolution duly adopted this 18th day of May 2023.

PALM BEACH METROPOLITAN PLANNING ORGANIZATION,
d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY

By: _____
Chelsea Reed, as its Chair

ATTEST:

Valerie Neilson, TPA Executive Director

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

Paul R. Gougelman, TPA General Counsel

TPA RESOLUTION 2023-11

A RESOLUTION OF THE PALM BEACH TRANSPORTATION PLANNING AGENCY (TPA) APPROVING REVISIONS TO THE 2023 LIMITED ENGLISH PROFICIENCY PLAN ATTACHED AS EXHIBIT "A".

WHEREAS, the Palm Beach MPO, doing business as the Palm Beach Transportation Planning Agency (TPA), a public agency created in accordance with and operating pursuant to 23 U.S.C. 134, 49 U.S.C. 5303, and Sections 163.01 and 339.175, Florida Statutes, is the designated and duly constituted body responsible for the urban transportation planning process for Palm Beach County; and

WHEREAS, the TPA Governing Board adopted a Revised Public Participation Plan via Resolution No. 2023-05, as part of mandate 23 CFR §450.316; and

WHEREAS, the TPA's Limited English Proficiency (LEP) Plan was included as an appendix to this document; and

WHEREAS, a portion of the LEP Plan was adopted that included text in Spanish that since has been grammatically corrected.

NOW THEREFORE, BE IT RESOLVED BY THE PALM BEACH MPO, d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY, THAT:

SECTION 1. The foregoing recitals are hereby adopted and declared to be true and correct and are incorporated herein.

SECTION 2. The TPA Governing Board hereby:

1. Approves the revisions to the LEP Plan incorporated herein and attached hereto as Exhibit A and incorporated herein by this reference.

SECTION 3. This Resolution shall take effect upon adoption.

The foregoing Resolution was offered by _____ who moved its adoption. The motion was seconded by _____ and upon being put to a vote, the motion passed. The Chair thereupon declared the Resolution duly adopted this ___ day of _____ 2023.

PALM BEACH METROPOLITAN PLANNING
ORGANIZATION, d/b/a PALM BEACH
TRANSPORTATION PLANNING AGENCY

By: _____
Mayor Chelsea Reed,
as its Chair

ATTEST:

Valerie Neilson, TPA Executive Director

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

Paul R. Gougelman, TPA General Counsel

Transportation document translations: Given the size of Palm Beach County's LEP population, full language translations of complete transportation plan documents and maps is not considered warranted or cost feasible. However, use of the language translation feature on the TPA website can adequately inform LEP users about the nature and purpose of each program, plan or study and seek their input which can be provided to the TPA in many forms and in any language.

Translated materials from other agencies: The TPA will continue to seek to identify and distribute appropriate translated materials from sources such as federal, state and local transportation agencies that can be used effectively to communicate with LEP populations.

Meeting translations: The TPA includes and widely distributes a statement on its website, in all newspaper ads, and on all meeting agendas to inform the public of the opportunity to request a free language translation in advance of any TPA public meeting. Closed captioning for TPA meetings can be translated via YouTube for free.

Providing Notice to LEP Persons

It is important to notify LEP persons of services available free of charge in a language that would be understood. Where appropriate and feasible, the TPA will include the following language in English and Spanish, on meeting notifications and other information materials:

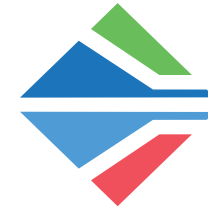
Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services for a meeting (free of charge) should contact Melissa Murray at 561-725-0813 or MMurray@PalmBeachTPA.org at least five (5) business days in advance. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

~~Se solicita la participación del público, sin importar la su raza, color, nacionalidad, edad, sexo, religión, discapacidades o estado civil incapacidad o estado familiar. Aquellas Ppersonas que requieran acomodaciones facilidades especiales bajo la Ley para Estadounidenses con Discapacidades el Acta de Americanos con Discapacidad (Americans with Disabilities Act) o personas que requieren servicios de traducción para una reunión (gratis sin cargo alguno), deben contactar a Melissa Murray al teléfono 561-725-0813 o a MMurray@PalmBeachTPA.org por lo al menos cinco días previos antes de la reunión. Las personas con discapacidades auditivas pueden Si tiene problemas de audición, llamar al teléfono 711 del Sistema de retransmisión de la Florida.~~

LEP Updates

The TPA will consider its most recently adopted LEP Plan as an appendix to its most recently adopted Public Participation Plan (PPP). The TPA understands that its community profile continues to change and that the four-factor analysis may reveal the need for additional or modified LEP services in the future. As such, the TPA will annually examine its LEP Plan to ensure that it remains responsive to the community's needs.

Administrative updates may be made annually or as needed without Governing Board approval if they do not alter the commitments of the TPA's LEP Plan in any meaningful way.



TRANSPORTATION IMPROVEMENT PROGRAM

FY 2024-2028 EXECUTIVE SUMMARY

First Draft - May 2023

Scheduled for Adoption June 15, 2023

DRAFT



TRANSPORTATION IMPROVEMENT PROGRAM

FY 2024-2028

This Transportation Improvement Program was developed consistent with federal and state requirements. State and federally funded projects were approved by the Palm Beach TPA on _____, 2023.

TPA Chair Chelsea Reed, City of Palm Beach Gardens

The preparation of this report was financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation; the Florida Department of Transportation; and participating local governments. The contents of this report do not necessarily reflect the official views or policy of the U. S. Department of Transportation.

301 Datura St, West Palm Beach, FL 33401
561.725.0800
www.PalmBeachTPA.org

**FY 2024 – 2028
TRANSPORTATION IMPROVEMENT PROGRAM
PALM BEACH TPA**

Executive Summary.....	4
Projects Sections in the TIP	8
Federal Performance Measures.....	8
Summary of Projects	10
Funding Summary	19
Project Details	
Understanding the Project Details	26
SIS Capacity	27
State Road Modifications.....	40
Local Initiatives Program	51
Transportation Alternatives Program	59
Other FDOT & Local Projects	64
Major Maintenance	98
O&M - Roadways	122
O&M - Transit.....	148
Airports	154
Railroads.....	NA
Seaports.....	164
Appendices	
Glossary.....	Appendix A
Public Meetings and Comments	Appendix B
Federal Performance Measures.....	Appendix C
TPA Priority Projects List for FY 22-26	Appendix D
Eastern Federal Lands Highway Division FY 21-24 TIP.....	Appendix E
Fiscal Analysis.....	Appendix F
Annual Listing of Obligated Projects for FY 23.....	Appendix G
Amendments and Modifications	Appendix H

EXECUTIVE SUMMARY

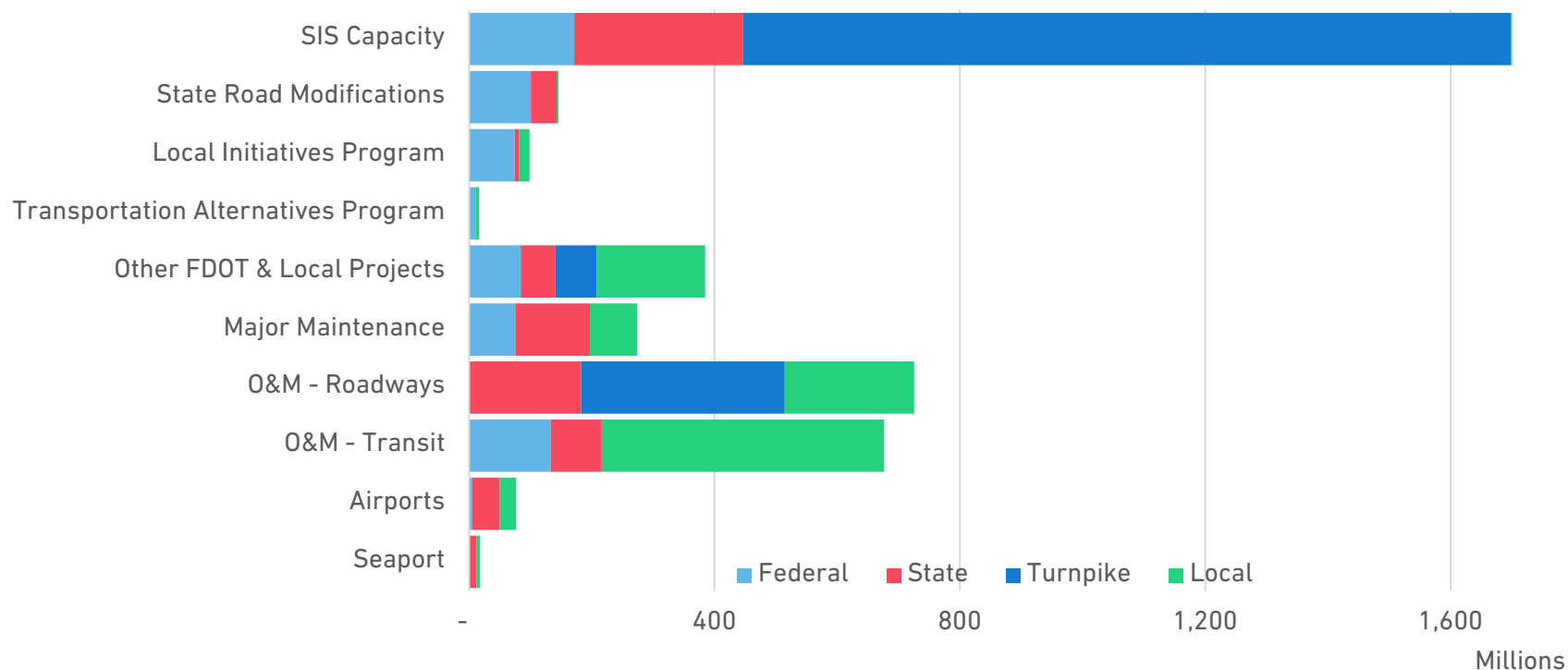
The Transportation Improvement Program (TIP) is the five-year funding program for transportation projects covering all modes of travel in Palm Beach County. The TIP is developed through a continuous, cooperative and comprehensive effort involving the Florida Department of Transportation (FDOT), the Board of County Commissioners, the Port of Palm Beach and municipalities within the County. The TIP was developed in cooperation with the public transit operators such as South Florida Regional Transportation Authority (SFRTA) and Palm Tran. Consultation is also carried out with the Miami-Dade TPO, the Broward MPO, the Martin County MPO, and the St. Lucie TPO during the TIP process. The document complies with the requirements set forth in Section 134 of Title 23, USC and 23 CFR 450.324.

The TIP identifies transportation improvements funded by federal, state and local sources. The TIP incorporates FDOT's Fiscal Year (FY) 24-28 Work Program along with local capital improvement plans and operating budgets, and generally moves forward the projects in the timeframe from previous TIPs. Please note that the identified projects may experience changes in scope or costs and the TIP may be amended or modified throughout the year.

To provide continuity and ease of use, the projects in the TIP have been aggregated by section, as shown in the graph and table below.

Project Section	# of Projects	Funding	% of Total Funds
SIS Capacity	34	1,700,172,981	41.32%
State Road Modifications	30	145,474,960	3.54%
Local Initiatives Program	22	98,550,178	2.40%
Transportation Alternatives Program	12	16,029,518	0.39%
Other FDOT & Local Projects	103	384,800,282	9.35%
Major Maintenance	73	273,791,154	6.65%
O&M - Roadways	103	725,404,942	17.63%
O&M - Transit	14	676,436,633	16.44%
Airports	33	76,534,808	1.86%
Seaport	2	17,530,166	0.43%
TOTAL TIP FY 2022-2026	426	4,114,725,622	100%

PROJECT SECTIONS BY FUNDING SOURCE



Time Frame

This document includes a five-year implementation schedule for Fiscal Year 2024 through Fiscal Year 2028 following the federal fiscal calendar beginning October 1st and ending September 30th (i.e. Fiscal Year 2024 addresses the dates of October 1, 2023 to September 30, 2024). Projects utilizing state funds are based on a fiscal year beginning July 1st and ending June 30th.

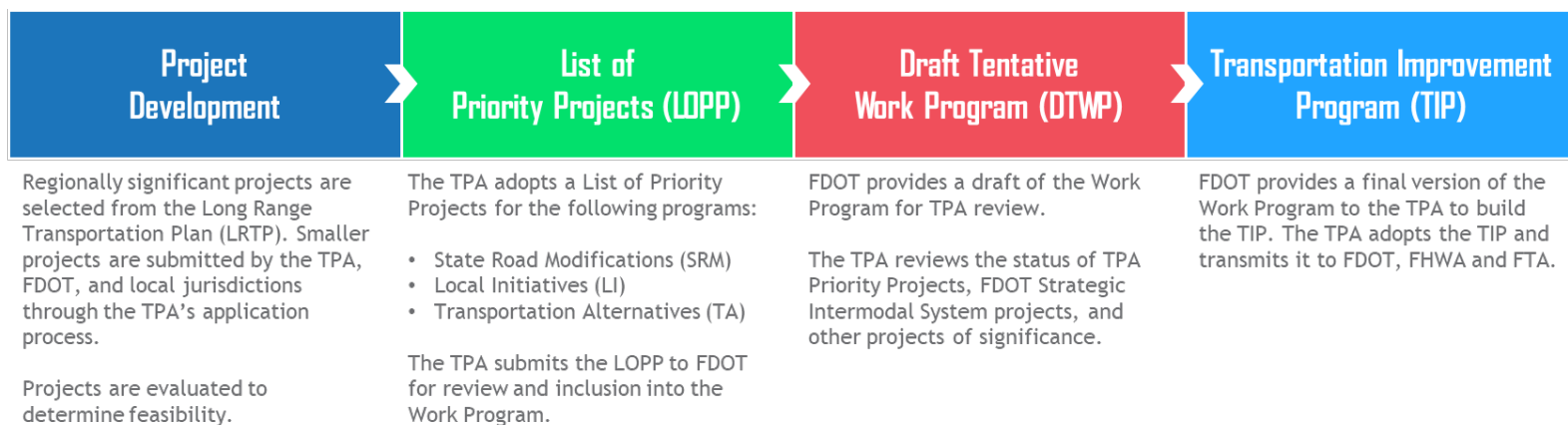
Certification Review

The Palm Beach TPA undergoes a certification review process annually with FDOT and a quadrennial review with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The certification review process ensures the TPA is carrying out the metropolitan planning process in adherence with federal and state regulations. The last joint FHWA and FTA Certification Review was completed on October 28, 2019 and the next review is anticipated to be completed by August 2023. The last Joint State/TPA Certification Review was completed on February 28, 2022.

Prioritization of Projects

The TIP includes specific investment projects that support the TPA’s established goals in the adopted 2045 Long Range Transportation Plan (LRTP). State Road Modifications, Local Initiatives, and Transportation Alternatives are scored based on the goals of the LRTP and prioritized for inclusion in the TIP. Project selection is made in accordance with the requirements of 23 CFR 450.332.

The adopted LRTP is Cost Feasible; it prioritizes projects based on anticipated available revenue. The LRTP is referenced and seeks consistency with local comprehensive plans to the maximum extent feasible. The TPA adopted a list of Priority Projects from the LRTP in July and transmitted them to FDOT for use in preparing the tentative Work Program – these are included in Appendix B and highlighted in the summary of projects section. FDOT then developed the Draft Tentative Work Program and provided the program of projects for creation of the TIP. The TIP development process is seen in the diagram below. Major projects were screened through the State’s Efficient Transportation Decision Making (ETDM) review process. This review provides for an early examination of the projects, allowing for timely and effective decision making and early National Environmental Policy Act (NEPA) reviews and approvals.



TIP FY 23-27 <i>Effective until 9/30/23</i>	✓ Developed Dec '20 - Feb '21	✓ Adopted July 15, 2021	✓ Reviewed & Endorsed January 21, 2022	✓ Adopted June 16, 2022
Next TIP FY 24-28 <i>Effective 10/1/23</i>	✓ Developed Dec '21 - Feb '22	✓ Adopted July 2022	✓ Reviewed & Endorsed December 2022	Up for Adoption June 2023

The LRTP Report Card, below, provides the implementation status breakdown of cost feasible projects identified in the adopted 2045 LRTP. The table summarizes projects by category, number of projects, and their status: underway or complete, programmed through construction in the TIP, programmed but no construction programmed in TIP, and not yet programmed. Specific projects are not identified for Local Initiatives, Transportation Alternatives, and Air, Rail & Sea in the LRTP.

Note: Will be updated for June 2023 Draft TIP

Project Category	LRTP 2045 Cost Feasible Plan	Fiscal Year 23-27 TIP			Not Programmed
		Underway/ Complete	In TIP with CST Phase	In TIP w/o CST Phase	
SIS, Turnpike	40	2	15	15	11
State Road Modifications	25+	0	12	12	18
*Local Initiatives	N/A	20	19	0	5
*Transportation Alternatives	N/A	5	15	0	N/A
County, City, Private	85	7	19	6	53
*Air, Rail, Sea	N/A	N/A	31	0	N/A

*N/A is noted because specific projects for the Local Initiatives, Transportation Alternatives, and Air, Rail and Sea categories are not indicated in the LRTP as line items.

Public Participation Process

The public participation process for the Draft FY 2024-2028 TIP is in accordance with the policies and procedures of the TPA's Public Participation Plan. Appendix C provides detailed information on the schedule and outreach opportunities for the public to review the Draft TIP. More information on the TPA's public participation process can be found at palmbeachtpa.org/PPP

Congestion Management Process

Projects and system-wide effectiveness for all modes of transportation are evaluated through the Congestion Management Process (CMP). A CMP is a systematic and regionally accepted approach for managing congestion that provides accurate, up-to-date information on transportation system performance and assesses alternative strategies for congestion management that meet TPA needs. The process is integrated into the TPA's performance measures that cover multiple modes of transportation including travel time reliability of people and trucks, transit v. car vehicle commute time, and walk, bike, transit commuter mode splits.

PROJECT SECTIONS IN THE TIP

The projects in the TIP are presented in major categories that are explained in greater detail below.

SIS Capacity - Strategic Intermodal System projects are prioritized by FDOT to support regional mobility.

State Road Modifications - The TPA Governing Board annually prioritizes highway, transit, freight and additional projects on state roadways based on the Goals, Objectives and Values in the LRTP.

Local Initiatives Program - Lower cost, non-regionally significant projects submitted to the TPA annually by local agencies and prioritized using a project scoring system based on the goals, objectives and values in the LRTP and prioritized through the TPA Governing Board.

Transportation Alternatives Program - Active transportation projects submitted to the TPA annually by local agencies and prioritized through the TPA Governing Board.

Other FDOT and Local Projects - These projects are advanced by agencies other than the TPA with outside discretionary funding sources (e.g. local gas taxes, local impact fees, county incentive grant funds, highway safety program funds, etc.).

Major Maintenance - Projects proposed by the maintaining agencies based on the condition of the transportation infrastructure. These are larger projects representing an opportunity to enhance existing facilities through scope modifications or additions.

O&M - Roadways - Operations and maintenance projects proposed by the maintaining agencies based on the condition of the transportation infrastructure and the need to operate it efficiently.

O&M - Transit - Projects proposed by the transit agencies to continue to operate existing services.

Airports, Railroads and Seaports - Projects identified by facility owner/operators consistent with their respective master plans.

FEDERAL PERFORMANCE MEASURES

Performance measures connect investment and policy decisions to achieve the goals adopted in the TPA's Long Range Transportation Plan (LRTP). The TPA's aim is to provide measures that use data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment public funds by increasing accountability, transparency, and providing for better investment decisions geared towards specific outcomes. The TPA is required to adopt targets for established federal performance measures based on national goals enacted by Congress in Moving Ahead for Progress in the 21st Century (MAP-21). The TPA's adopted federal performance measures and targets are summarized in the table on the following page. Please refer to Appendix D for more information on the federal performance measures.

Federal Performance Measures and Targets

Category	Performance Measure	TPA Target
Safety	Fatalities	(2023) Zero
	Serious Injuries	Zero
	Rate of Serious Injuries per 100M vehicle miles travelled (VMT)	Zero
	Rate of Fatalities per 100M VMT	Zero
	Nonmotorized Fatalities and Serious Injuries	Zero
System Performance	Percent of reliable person-miles traveled on the Interstate	(2023) ≥ 75%
	Percent of reliable person-miles traveled on the non-Interstate NHS	≥ 50%
	Truck travel time reliability ratio (TTTR) on the Interstate	≤ 1.75
Bridges	Percent of NHS bridges classified as in Good condition by deck area	(2023) ≥ 50%
	Percent of NHS bridges classified as in Poor condition by deck area	≤ 10%
Pavement	Percent of Interstate pavements in Good condition	(2023) ≥ 60%
	Percent of Interstate pavements in Poor condition	≤ 5%
	Percent of non-Interstate NHS pavements in Good condition	≥ 40%
	Percent of non-Interstate NHS pavements in Poor condition	≤ 5%
Transit (Palm Tran)	Percent of Vehicles exceeding useful life	(2022)
	<i>Vehicles</i>	
	Vehicles – Articulated Bus	≤ 0%
	Vehicles – Fixed Route Bus	≤ 0%
	Vehicles – Paratransit Bus	≤ 0%
	Vehicles – Paratransit Van	≤ 0%
	<i>Equipment</i>	
	Percent of Equipment exceeding useful life	
	Equipment – Automobiles	≤ 0%
	Equipment - Trucks	≤ 0%
<i>Facilities</i>		
Percent of Facilities exceeding useful life	≤ 0%	
Transit (SFRTA)		(2023)
	<i>Rolling Stock</i>	
	Revenue vehicles (>39 yrs old)	≤ 30%
	<i>Equipment</i>	
	Non-revenue support service & maintenance vehicles (>8 yrs old)	≤ 50%
<i>Facilities</i>		
Stations, maintenance facilities, & operations center (<2.5 on 1-5 scale)	≤ 5%	
<i>Fixed Guideway</i>		
Rail fixed-guideway track with performance restrictions	≤ 3.5%	
Transit Safety (Palm Tran)	Fixed Route / Paratransit	Fixed Route/Paratransit
	Fatalities	(2022) Zero/Zero
	Fatality Rate per 100k vehicle revenue miles (VRM)	Zero/Zero
	Injuries	63/34
	Injury Rate per 100k VRM	0.9/0.4
	Safety Events	43/32
	Safety Event Rate per 100k VRM	0.6/0.3
	System Reliability (VRM per failure)	14,000/7,700

SUMMARY OF PROJECTS

The following tables highlight the status of TPA Priority Projects, projects scheduled for construction in FY 2024, and new projects added by FDOT between the Adopted FY 23-27 TIP and the FY 24-28 TIP. A typical project includes a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. An explanation of all potential project phases included in the TIP is provided below.

Project Phases

CODE	NAME	CODE	NAME
CAP	Capital	OPS	Operations
CST	Construction Scheduled	PDE	Project Development and Environmental
DSB	Design Build	PE	Preliminary Engineering Scheduled
ENV	Environmental	PLN	Planning Scheduled
INC	Contract Incentives	ROW	Right of Way Acquisition Scheduled
MNT	Maintenance	RRU	Railroad & Utilities
MSC	Miscellaneous Construction Scheduled		

For a list of additional terms and their definitions, see Appendix A.

Table 1: State Road Modifications

Projects are predominantly on state roadways using state funding sources, including but not limited to District Dedicated Revenue (DDR) and Primary Highways & Public Transportation Funds (DS). Anticipated funding is around \$20.4 Million/year but may vary based on FDOT/TPA needs. FDOT requests the TPA "oversubscribe" to ensure programming of all available funds.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 24	TIP FY 2024-2028					Addt'l Funds Needed	Notes				
							FY24	FY25	FY 26	FY 27	FY 28						
04-1	FDOT	2296643 2296645 2296646	SR-7 from 60th St to Northlake Blvd	Construct new 4L road	\$93,989	\$6,329		ROW	\$100			RRU	\$24	\$87,535	Delayed to >FY 28. Pending litigation		
04-2	FDOT	2296644 2296647	SR-7 from Okeechobee Blvd to 60th St	Widen from 2L to 4L	\$40,184	\$571						RRU	\$3	CST	\$39,610	Delayed to FY 28. Pending litigation	
14-1	SFRTA	4170317	Tri-Rail: West Palm Beach to Jupiter	Extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 5 new stations – 45th St, 13th St, Park Ave, PGA Blvd, and Toney Penna Dr	\$109,507	\$1,157			PDE	\$1,350				\$107,000	FEC easement/ access fee and O&M commitment required for PDE		
14-3	FDOT	2296584	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including buffered 7' buffered bicycle lanes and 6' sidewalks	\$40,807	\$11,546	RRU	\$655									
16-1	FDOT	4405755 4405752 4405754	Atlantic Ave from W of Lyons Rd to Jog Rd (includes Florida's Turnpike to Cumberland Dr and Cumberland Dr to Jog Rd)	Widen from 4L to 6L, including 7' buffered bicycle lanes and 10'+ shared-use path	\$101,465	\$6,633	PE	\$94	PE	\$94	ROW	\$11,716	ROW	\$5,232	ROW	\$4,975	\$60,830
16-3	Lake Worth Beach/ FDOT	4400461	Lake Worth Rd from Erie St to A St	Construct Pedestrian enhancements, reconfigure traffic circle	\$1,792	\$1,792											Construction Fall 2023
17-1	FDOT/ Palm Tran	4383861	US-1: Camino Real Rd to Indiantown Rd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities													
17-1a	Palm Tran	4383863	US-1: Palmetto Park Rd to Northlake Blvd	Implement Transit Signal Prioritization for entire corridor	\$2,000	\$2,000											Palm Tran finalizing procurement
17-1b	Palm Tran/ FDOT	4383864 4464431	US-1: Palmetto Park Rd to Northlake Blvd	Construct 14 enhanced transit shelters within existing ROW	\$8,253	\$2,000	PE	\$238			CST	\$5,989	CST	\$26			
17-1c	Boca Raton/ FDOT	4383865	US-1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities	\$4,050				PE	\$817					\$3,233		
17-1d	WPB/ FDOT	4383866	US-1: 25th St to 45th St in West Palm Beach	Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements	\$12,748		PE	\$1,615							\$11,133		
17-1e	TPA/ FDOT	4383862	US-1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bicycle lanes and medians; move barrier wall on bridge to protect bicycle lanes; add street lights/ped-scale lights	\$8,822	\$1,520			CST	\$7,302							

Table 1: State Road Modifications

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 24	TIP FY 2024-2028					Addt'l Funds Needed	Notes	
							FY24	FY25	FY 26	FY 27	FY 28			
17-1g	Lake Worth Beach/ FDOT	TBD	US-1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	Lane Repurposing from 4L to 3L; associated multimodal facilities	\$5,674							\$5,674	City is working on FDOT lane repurposing application	
17-2	Boynton Beach/ FDOT	4440791	Boynton Beach Blvd from I-95 to US-1	Reconstruct to narrow vehicle lanes, construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting	\$8,250	\$884	RRU \$230 CST \$7,108	CST \$28						
17-5	FDOT	4416321	Lake Worth Rd from Raulerson Dr to Palm Beach St College Ent	Resurfacing with separated bicycle lanes, new mid-block crossings, enhanced crosswalks	\$8,628	\$472							Under Construction	
18-1	TPA & Palm Tran /FDOT	4417581	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities										
18-1a	Palm Tran	4417582	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor	\$1,000		CAP \$1,000							
18-1b	Palm Tran/ FDOT	4417583	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Construct enhanced transit shelters within existing ROW	\$909			PE \$871	PE \$37			\$7,200	TPA working with Palm Tran to refine shelter design and locations	
18-1c	TPA/ FDOT	4513801	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Roadway feasibility study based on TPA planning study recommendation	\$2,000			PL \$2,000					Next step after TPA planning study	
18-2	TPA/ FDOT	4417561 4417562	SR-80 from SR-15 to CR-880	Add street lighting	\$7,732	\$16,907			CST \$7,732					
18-3	TPA/ FDOT	4417571	US-27 Connector from US-27 to SR-715	Construct new 2-lane road	\$750	\$250				PDE \$500			Alternative Corridor Evaluation (ACE) underway	
19-1	TPA & Palm Tran /FDOT	TBD	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities										
19-1a	Palm Tran	TBD	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization	\$1,000							\$1,000		
20-1	Boca Raton/ FDOT	4482641	Federal Hwy at Spanish River Blvd	Convert EB to SB right turn only to right/through with bike lane and mast arm conversion	\$1,715				PE \$279	PE \$21		\$1,415		

Table 1: State Road Modifications

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 24	TIP FY 2024-2028					Addt'l Funds Needed	Notes
							FY24	FY25	FY 26	FY 27	FY 28		
20-2 & 20-4	Palm Beach County/ FDOT	4479441	Atlantic Ave at Military Trl; Belvedere at Military Trl; Forest Hill Blvd at I-95	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade to mast arm signals; enhanced pedestrian signals and detection; upgrade ITS elements and roadway lighting; curb ramp and sidewalk upgrades to meet ADA.	\$11,067				PE \$166			\$9,985	
		4480731	US-1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadrille Blvd, Lakeview Ave at Quadrille Blvd						PE \$287	PE \$21			
		4481071	US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US-1, Congress Ave, Seacrest Blvd, Military Trl, Hagen Ranch Rd; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr; Lake Ave at SR-A1A (include w/ FM 4476631)						PE \$609				
20-3	Boca Raton/ FDOT	4480641	Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd	Replace span wire traffic signals with mast arms and upgrade supporting infrastructure	\$5,827				PE \$479			\$4,994	
		4481351	US-1 at Glades Rd, NE 15th Ter, and NE 24th Ter						PE \$354				
20-5	Palm Beach County/ FDOT	4479451	SR-715 from Hatcher Rd to Paul Rardin Park SR-715 from Airport Rd to SW 14th St	Construct 6' sidewalk on W side of roadway.	\$752				PE \$246			\$507	
20-6	TPA/ FDOT	4398451	SR-715 from SR-80 to W of Canal St South	Modify resurfacing project to add buffered bicycle lanes, missing sidewalk connections to SR-80 and to PB State College entrance, and roadway lighting.	\$5,661	\$5,661							Construction Fall 2023
20-8	Lake Worth Beach/ FDOT	4461041	Lake Ave/Lucerne Ave/SR-802 from E of A St to E of Golfview Rd	Modify resurfacing project to add stamped concrete crosswalks, replacement of sidewalk pavers, and improved stormwater drainage.	\$5,207	\$324	CST \$4,883						Construction Winter 2023

Table 1: State Road Modifications

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 24	TIP FY 2024-2028					Addt'l Funds Needed	Notes
							FY24	FY25	FY 26	FY 27	FY 28		
21-1	TPA/ FDOT	4498771	Forest Hill Blvd from W of Jog Rd to Military Trl	Add roadway lighting on N side and pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in bicycle conflict zones	\$2,616					PE \$700		\$1,916	
21-2	TPA/ FDOT	4498791	Congress Ave from Lake Worth Rd to Forest Hill Blvd	Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities	\$3,202				PE \$670	ENV \$30		\$2,502	
21-3	Boca Raton/ FDOT	4495531 4498751	SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real; Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I-95 NB Ramp at Peninsula Corp Dr; I-95 SB Ramp at Peninsula Corp Dr	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure	\$5,090					PE \$820 ENV \$60		\$4,210	
21-4	TPA/ FDOT	4476701	SR-7 from Glades Rd to Bridgebrook Dr	Modify resurfacing project to add sidewalk on E side and green markings in bicycle conflict zones	\$9,595			CST \$9,567	CST \$29				FDOT able to incorporate sidewalk on E side
21-5	TPA/ FDOT	4358041 4476671	Boynton Beach Blvd from Congress Ave to E of I-95	Modify resurfacing project and interchange capacity project to provide wider sidewalks and buffered bike lanes on both sides of roadway	\$57,260		ROW \$644 RRU \$2,300	ROW \$13,264 CST \$40,898	CST \$155				FDOT incorporated requests as feasible
21-6	FDOT	TBD	Indiantown Rd at Central Blvd	Conduct PD&E to evaluate congestion mitigation alternatives with minimal adverse impacts to pedestrians, bicycles, and local businesses	\$2,000							\$2,000	FDOT request. Recommended alternative to be endorsed by TPA prior to funding additional phases
Cost Summary					\$569,550	\$58,046	\$46,262	\$83,518	\$28,746	\$13,030	\$44,768	\$311,132	

Table 2: Local Initiatives Program

This program is for projects on non-state roadways that are federal-aid eligible. Sources of funding are from the approximately \$22.8 Million/year of the federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, that is allocated to the TPA for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	TIP FY 2024-2028					Addt'l Funds	Notes
							FY 24	FY 25	FY 26	FY 27	FY 28		
--	Palm Beach TPA	4393254 4393255	Surface Transportation (SU) funds to support TPA Planning & Administration as outlined in greater detail in the UPWP		\$22,929		PL \$2,721 SU \$1,820	PL \$2,523 SU \$1,911	PL \$2,566 SU \$2,006	PL \$2,566 SU \$2,100	PL \$2,566 SU \$2,150	\$2,566 \$2,200	
14-6	SFRTA	4297671	Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB	Construct new facility to enhance O&M for existing system and support Jupiter extension	\$45,733	\$45,733							Construction late FY 2024
15-2	West Palm Beach	4383901	West Palm Beach: 25th St to Tri-Rail Station to SR 80	Purchase seven (7) vehicles to support new N/S trolley service	\$1,505	\$1,505							Implementation in FY 2023
15-3	Palm Tran	4383921	Various locations along existing Palm Tran bus routes	Construct 30 transit shelters	\$600	\$600							In procurement. Implementation in FY 2023
15-4	West Palm Beach	4383961	Various locations along existing WPB trolley lines	Construct seven (7) trolley shelters	\$571	\$571							Implementation in FY 2023
17-1 & 17-5	West Palm Beach/ FDOT	4415701	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	\$9,937	\$1,323	CST \$8,597	CEI \$17					
17-2	Delray Beach	4415331	Lindell Blvd from Linton Blvd to Federal Hwy/US 1	Construct sidewalks and separated bike lanes	\$12,143	\$12,143							Construction Winter 2023
17-4	Palm Tran	4415711	Various Palm Tran bus stops	Replace 40 transit shelters	\$800	\$800							Construction in FY 2023
17-6	Delray Beach	4415321	Barwick Rd from Atlantic Ave to Lake Ida Rd	Construct sidewalks and separated bike lanes	\$10,446	\$10,446							Construction Spring 2024
17-7	Delray Beach	4415861	Brant Bridge connector from Lindell Blvd to Brant Bridge	Construct sidewalks and separated bike lanes	\$2,540	\$5		CST \$2,535					
18-1	Westgate CRA/ Palm Beach County	4443711	Westgate Ave from Wabasso Dr to Congress Ave	Lane repurposing from 5L to 3L to add designated bike lanes and widen sidewalks	\$4,832	\$4,832							Construction Fall 2023
18-2	West Palm Beach	4443761	Parker Ave from Forest Hill Blvd to Nottingham Blvd	Construct buffered/separated bicycle lanes and pedestrian lighting	\$5,765	\$5,765							Under Construction
18-3	Palm Beach County	4443701	Lyons Rd/ Sansbury Way from Forest Hill Blvd to Okeechobee Blvd	Construct separated bicycle lanes	\$6,096	\$6,096							Under Construction

Table 2: Local Initiatives Program

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	TIP FY 2024-2028					Addt'l Funds	Notes
							FY 24	FY 25	FY 26	FY 27	FY 28		
18-5	Boca Raton	4443791	Yamato Rd: W of Jog to I-95, and 16 Intersections in the downtown area	Install Adaptive Traffic Control Systems	\$2,625	\$2,625							Construction May 2023
18-6	Delray Beach	4443771	Germantown Rd from Old Germantown Rd to Congress Ave	Construct sidewalks and separated bike lanes	\$11,635	\$5	CST \$11,342	CST \$289					
19-1	Palm Tran	4460981	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 3 electric buses and install electric charging at maintenance facility	\$3,858		CAP \$3,858						
19-2	Palm Beach County	4460861	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	\$4,603	\$5		CST \$4,598					
19-4	West Palm Beach	4460901	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvements, sidewalks	\$7,038	\$5		CST \$7,033					
19-6	Wellington	4460821	Greenview Shores Blvd from Binks Forest Dr to Wellington Tr	Construct 4' designated bike lanes	\$1,258	\$5		CST \$1,253					
20-1	Palm Tran	4482951	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	\$5,000					CAP \$5,000			
20-2	SFRTA	4481031	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$5,000			CAP \$5,000					
20-3	Lake Worth Beach	4483541	South East Coast Street and S. H Street	Reconstruct roadways to one-way pair with 4' designated bike lanes	\$7,889			PE \$5		CST \$7,884			
20-4	Wellington	4482991	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	Construct 4' designated bike lanes	\$2,453		PE \$5	CST \$2,421					
20-5	Wellington	4483061	C-2 Canal from Greenview Shores Blvd to Bent Creek Rd	Construct 10' shared use pathway	\$616		PE \$5		CST \$549				
20-6	Royal Palm Beach	4483051	Various Locations - Residential Roads	Construct ADA Improvements - Sidewalks and Curb Ramps	\$671		PE \$5		CST \$666				
21-1	SFRTA	4498501	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$5,000					CAP \$5,000			
21-2	Palm Beach County	4498471	Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd	Construct 4' designated bike lanes	\$7,700		PE \$5		CST \$2,447	CST \$3,528			

Table 2: Local Initiatives Program

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	TIP FY 2024-2028					Addt'l Funds	Notes
							FY 24	FY 25	FY 26	FY 27	FY 28		
22-1	Boca Raton	TBD	SW 18th Street from Military Trail to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	\$1,659							\$1,494	Coordination between FDOT, SFRTA, and Boca Raton to fund in earlier year
22-2	SFRTA	4481032	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$5,000				CAP \$3,500	CAP \$1,500			
22-3	Palm Beach Gardens	4508001	Gardens Parkway from Alternate A1A to Prosperity Farms Road	5' designated bike lane and 8' sidewalk	\$4,634					PE \$5		\$3,610	Local design anticipated for FY 27
22-4	Palm Tran	TBD	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	\$5,000							\$5,000	
22-5	Delray Beach	4507931	Barwick Rd from Lake Ida Rd to Sabal Lakes Rd (N)	10' shared use path and new sidewalk	\$2,531					PE \$5		\$1,659	Local design anticipated for FY 27
22-6	Palm Tran	TBD	Countywide	Bus Stop Improvements	\$5,000							\$5,000	
22-7	ITID	4507951	Temple Blvd, Hall Blvd, 140th Ave	Seminole Speed Tables	\$627							\$442	Local design anticipated for FY 27
Cost Summary					\$213,695	\$92,465	\$28,358	\$27,583	\$11,734	\$27,588	\$4,716	\$21,971	

Table 3: Transportation Alternatives Program

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$3.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the TPA for prioritization.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	TIP FY 2024-2028					Addt'l Funds Needed	Notes	
							FY 24	FY 25	FY 26	FY 27	FY28			
16-2	West Palm Beach/ FDOT	4400151	North Shore Bridge in West Palm Beach	Construct pedestrian bridge west of existing roadway bridge	\$1,289	\$423	CST	\$1,389						
17-1	West Palm Beach	4415271	Northmore neighborhood	Construct sidewalks and shared use pathways	\$1,325	\$1,325								Construction early 2024
18-1	West Palm Beach	4443501	Trailway on NW side of Clear Lake connecting Okeechobee Blvd to Palm Beach Lakes Blvd	Construct 10' shared use path on west side of Clear Lake	\$1,998	\$1,998								Construction Jan 2023
18-2	Greenacres	4443591	Dillman Trail from Forest Hill Blvd to Dillman Rd	Construct 12' shared use path	\$723	\$723								Under Construction Exp Complete Jun 2023
18-4	Palm Beach County	4443661	CR A1A/Ocean Dr from Donald Ross Rd to Indiantown Rd	Install 24 pedestrian activated flashers and ADA crossing enhancements	\$869	\$869								Construction Fall 2023
19-1	Westgate CRA/ Palm Beach County	4460771	Seminole Blvd from Okeechobee Blvd to Oswego Ave	Construct 10-12' shared use paths, high visibility crosswalks, and pedestrian lighting	\$1,645	\$1,645								Construction Fall 2023
19-2	Boynton Beach	4460781	SE 1st St from Boynton Beach Blvd to Woolbright Rd	Construct 10' shared use path on western side of roadway	\$3,247	\$3,247	CST	\$3,242						
19-4	Palm Beach Gardens	4460841	Various existing pedestrian crossings	Install pedestrian activated flashers at 12 existing crossings	\$887	\$887								Construction Summer 2023
20-1	Lake Worth Beach	4483011	Various Locations - Local Roads	Construct ADA Curb Ramps and Sidewalk	\$1,095	\$1,095								Construction Fall 2023
20-2	Palm Beach Gardens	4483021	Kyoto Gardens Drive from Military Trail to Alt A1A	Construct 5' bike lane and 8' pathway on north side of roadway	\$1,314	\$1,314								Construction late Summer 2023
20-3	Westgate CRA/ Palm Beach County	4483031	Cherry Rd from Military Trl to Quail Dr	Construct 10-12' shared use path and pedestrian lighting on north side of roadway	\$1,889	\$5	CST	\$1,889						
20-4	Palm Tran	4483041	Countywide - 110 bus stops	Install 5' sidewalk connections and ADA bus stop enhancements	\$281		CAP	\$281						
21-1	Palm Beach Gardens	4490051	Burns Rd from Military Trl to Alt A1A	Construct 9.5' separated two-way bicycle track	\$1,405	\$5			CST	\$1,400				
21-2	Boca Raton	4489991	El Rio Trail from Glades Rd to Yamato Rd	Install lighting	\$1,274	\$5			CST	\$1,269				

Table 3: Transportation Alternatives Program

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	TIP FY 2024-2028					Addt'l Funds Needed	Notes
							FY 24	FY 25	FY 26	FY 27	FY28		
21-3	ITID	4490021	Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal	Construct 10' shared use path and 8' pathway	\$1,663	\$5		CST \$1,658					
21-4	Wellington	4490061	C-8 Canal from Forest Hill Blvd to Stribling Way	Construct 10' shared use path	\$739	\$5		CST \$734					
22-1	ITID	4507871	Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd	Construct 10' shared use path and expand existing sidewalk to 8'	\$1,305		PE \$5		CST \$1,300				
22-2	Palm Beach Gardens	4508291	Fairchild Ave from Fairchild Gardens Ave to Campus Dr	Construct buffered bicycle lanes and 8' pathway on south side of roadway	\$1,413		PE \$5		CST \$1,408				
22-3	West Palm Beach	4508621	49th St from Greenwood Ave to North Flagler Drive	Construct ADA curb ramps and sidewalks, traffic calming speed humps and sharrows	\$570		PE \$5		CST \$565				
22-4	Royal Palm Beach	4508241	Various Locations - Local Roads	Install pedestrian and bicycle network wayfinding signage	\$879		PE \$5		CST \$874				
Cost Summary					\$25,811	\$13,552		\$6,821	\$5,061	\$4,148			

Table 4: New FDOT Projects

Shown in \$1,000s

Lead Agency	Proj. No.	Description	Total Cost	< FY 24	TIP FY 2024-2028					Notes	
					FY 24	FY 25	FY 26	FY 27	FY 28		
Palm Beach County	4522451	Flavor Pict Rd from Lyons Rd to Hagen Ranch Rd	\$18,826							CST \$18,826	\$15.2 M in local funding, \$3.6 M CIGP
Turnpike	4157484	Florida's Turnpike from PGA Blvd to W Indiantown Rd (MP 110-117)	\$500					PE \$500			
FDOT	4512241	SR-80/Jog Rd Improvements	\$1,700		PE \$293		RRU \$10	CST \$1,397			
FDOT	4442593	SR-80/US-27 Electric Vehicle Charging Program - Phase II	\$2,400		CAP \$900	OPS \$1,500					
FDOT	4505873	SR-706/Indiantown Rd Bridges #930453 & 930454	\$11,101		PE \$1,092					CST \$10,009	
FDOT	4506841	SR-A1A/Ocean Blvd Bridge over Boca Inlet (#930060)	\$7,648			PE \$836	PE \$42			CST \$6,770	
FDOT	4498351	SR-25/US-27 from MP 12.7 to MP 16	\$12,469		PE \$1,242			CST \$11,226			
FDOT	4498321	Federal Hwy/SR-5 from Dixie Hwy/US-1/SR-5 to 10th Ave S	\$1,680		PE \$277			CST \$1,403			
FDOT	4484381	SR-7/US-441 from S of SR-804/Boynton Beach Blvd to S SR-802/Lake Worth Rd	\$14,091		PE \$637			CST \$13,455			
FDOT	4498141	SR-704/Royal Palm Way from 4 Arts Plaza to S County Rd	\$3,009		PE \$358			CST \$2,651			
FDOT	4484391	Beeline Hwy/SR-710 from west of Park Commerce Blvd to east of Aviation Blvd	\$63,936		PE \$5,689					CST \$58,246	
FDOT	4498341	SR-717/E Canal St from SR-80 to SE Ave E	\$4,648		PE \$517			PE \$26	CST \$4,104		
FDOT	4498101	Lake Worth Rd/SR-802 from Everett Ct to A St	\$2,772		PE \$320		RRU \$100	CST \$2,351			
FDOT	4463731	Forest Hill Blvd/SR-882 from east of Lake Clarke Drive to Dixie Hwy/US-1	\$4,142		PE \$497		RRU \$200	CST \$3,435			
					RRU \$10						

Table 4: New FDOT Projects

Shown in \$1,000s

Lead Agency	Proj. No.	Description	Total Cost	< FY 24	TIP FY 2024-2028					Notes	
					FY 24	FY 25	FY 26	FY 27	FY 28		
FDOT	4506771	US-1/SR-5 from north of Silver Beach Rd to south of Palmetto Dr	\$582		PE \$77			CST \$505			
FDOT	4506791	I-95 at Okeechobee Blvd/SR-704	\$1,954					CST \$1,954			
FDOT	4443431	I-95 at Hypoluxo Rd	\$1,039				PE \$257		CST \$782		
FDOT	4492901	I-95 from NB Linton Rd off-ramp to Lawson Blvd Underpass	\$3,450			PE \$422		CST \$3,028			
FDOT	4443371	I-95 from north of Woolbright Rd to south of Woolbright Rd	\$1,325		PE \$236		CST \$1,089				
			\$90,135			\$12,146	\$2,759	\$1,699	\$46,036	\$94,632	

FUNDING SUMMARY

The TIP is financially constrained for each fiscal year. Federally funded projects identified in the TIP can be implemented using current proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. All Projects funded by FDOT with federal or non-federal dollars are included in a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the FDOT Work Program. All local government projects (non-federally funded) that are included in the TIP are part of member local government's capital improvement programs. The following table provides a summary of federal, state and local funding codes as well as the dollar amounts allocated to projects within each funding code by fiscal year. Note that all project costs are shown in year of expenditure dollars, meaning the costs reflect the adjusted value of the work at the time the funds will be expended on the project.

Total Programmed by Funding Code

Fund Code / Name		2024	2025	2026	2027	2028	Total
Federal							
NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP)							
ACNP	AC NATIONAL HWY FUNDS	10,821,192	36,675,785	37,231,594	69,060,355	42,133,891	195,922,817
ACNR	AC NATIONAL HWY RESURFACING	26,623,998	8,024,436	-	5,202,357	9,958,345	49,809,136
ACPR	ADVANCED CONSTRUCTION PROTECT GRANT	5,039,205	-	149,832	-	10,286,744	15,475,781
SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAM							
CARU	CARBON REDUCTION, PALM BEACH TPA	-	2,853,560	2,796,058	2,500,000	2,610,631	10,760,249
GFEV	GENERAL FUND - VEHICLE CHARGING PROGRAM	900,000	1,500,000	-	-	-	2,400,000
GFSU	GENERAL FUND - STPBG >200K (Urban)	1,309,773	-	-	-	-	1,309,773
SA	STP, ANY AREA STATEWIDE	5,355,879	5,889,055	133,388	10,028,163	12,090,815	33,497,300
SU	STP, PALM BEACH TPA	38,612,528	21,198,712	23,053,979	21,140,788	23,299,659	127,305,666
TALT	TRANSPORTATION ALTS- ANY AREA STATEWIDE	1,220,336	1,919,558	832,293	-	-	3,972,187
TALU	TRANSPORTATION ALTS PALM BEACH MPO	2,525,384	1,519,462	2,279,449	-	-	6,324,295
HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)							
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	7,133,811	4,561,919	12,174,568	-	1,461,594	25,331,892
OTHER FEDERAL PROGRAMS							
ACFP	AC NATIONAL FREIGHT PROG (NFP)	-	1,115,000	11,450,728	-	1,755,000	14,320,728
ACBR	AC FED BRIDGE FUNDS	6,089,436	2,138,062	-	-	-	8,227,498
CM	CONGESTION MITIGATION FOR AIR QUALITY	1,256,720	71,130	-	-	-	1,327,850
FAA	FEDERAL AVIATION ADMIN	3,600,000	1,260,000	-	-	-	4,860,000
FEDERAL TRANSIT ADMINISTRATION							
5307	FEDERAL TRANSIT URBAN AREA FORMULA FUNDS	23,398,000	23,398,000	24,398,000	23,398,000	23,398,000	117,990,000
5311	FEDERAL TRANSIT RURAL AREA FORMULA FUNDS	-	313,000	320,000	320,000	320,000	1,273,000
5339	FTA BUS & BUS FACILITIES INFRASTRUCTURE	2,200,000	2,000,000	2,000,000	2,000,000	2,000,000	10,200,000
DU	STATE PRIMARY/FEDERAL REIMB	1,904,155	400,915	443,158	450,970	459,642	3,658,840
GFBR	GENERAL FUND - BRIDGE REPAIR	7,504,708	-	-	-	-	7,504,708
PL	METRO PLAN (85% FA; 15% OTHER)	2,737,071	2,522,914	2,565,873	2,565,873	2,565,873	12,957,604
<i>Federal Subtotal</i>		<i>148,232,196</i>	<i>117,361,508</i>	<i>119,828,920</i>	<i>136,666,506</i>	<i>132,340,194</i>	<i>654,429,324</i>

Total Programmed by Funding Code

Fund Code / Name		2024	2025	2026	2027	2028	Total
State							
BNIR	INTRASTATE R/W & BRIDGE BONDS	6,873,563	20,964,432	-	-	-	27,837,995
BRRP	STATE BRIDGE REPAIR & REHAB	225,000	6,360,492	1,871,254	-	16,535,318	24,992,064
CIGP	COUNTY INCENTIVE GRANT PROGRAM	326,616	533,749	-	-	7,158,324	8,018,689
D	UNRESTRICTED STATE PRIMARY	20,019,283	20,263,847	20,241,921	20,690,684	22,891,703	104,107,438
DDR	DISTRICT DEDICATED REVENUE	60,343,568	61,096,699	48,930,972	49,330,754	36,036,471	255,738,464
DI	ST. - S/W INTER/INTRASTATE HWY	-	2,423,234	23,906,377	99,197,974	1,400,000	126,927,585
DIH	STATE IN-HOUSE PRODUCT SUPPORT	2,902,278	2,184,913	1,393,569	1,736,041	890,275	9,107,076
DIS	STRATEGIC INTERMODAL SYSTEM	-	8,361,630	-	-	-	8,361,630
DITS	STATEWIDE ITS - STATE 100%.	3,613,761	1,681,552	1,731,998	1,378,157	-	8,405,468
DPTO	STATE - PTO	13,350,950	22,960,276	8,278,808	10,940,901	6,771,334	62,302,269
DS	STATE PRIMARY HIGHWAYS & PTO	20,198,867	2,100,173	2,720,530	9,423,431	220,000	34,663,001
DSPC	SERVICE PATROL CONTRACT	658,391	1,748,953	3,438,953	4,884,208	1,115,531	11,846,036
FDEP	FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTIC	-	12,607,119	-	-	-	12,607,119
PKBD	TURNPIKE MASTER BOND FUND	243,211,518	371,191,595	141,229,393	215,910,887	208,051,708	1,179,595,101
PKYI	TURNPIKE IMPROVEMENT	67,635,837	4,055,681	19,972,748	18,479,215	25,946,796	136,090,277
PKYR	TURNPIKE RENEWAL & REPLACEMENT	2,046,912	4,425,585	-	-	-	6,472,497
PKYO	TURNPIKE TOLL COLLECTION/OPER.	62,313,554	54,716,207	57,716,207	54,716,207	57,716,000	287,178,175
PORB	PORT FUNDS RETURNED FROM BONDS	13,769	-	-	-	-	13,769
PORT	SEAPORTS	2,251,314	-	-	-	-	2,251,314
SCRC	SMALL COUNTY OUTREACH PROGRAM - RURAL	1,124,722	-	-	-	-	1,124,722
SIWR	2015 SB2514A-STRATEGIC INT SYS	-	175,000	-	2,594,925	-	2,769,925
STED	2012 SB1998-STRATEGIC ECON COR	-	25,392,000	10,900,000	54,100,662	-	90,392,662
TDTF	TRANS DISADV - TRUST FUND	3,197,000	3,197,000	3,197,000	3,197,000	3,197,000	15,985,000
TMBD	I-95 EXPRESS LANES	725,848	725,848	725,848	725,848	725,848	3,629,240
TOBD	I-95 EXPRESS LANES	1,266,269	1,283,255	600,258	834,635	859,230	4,843,647
TRIP	TRANS REGIONAL INCENTIVE PROGM	-	65,265	1,821,194	2,100,000	-	3,986,459
TRWR	TRIP, WHEELS ON THE ROAD	1,690,027	1,748,160	1,401,152	-	-	4,839,339
<i>State Subtotal</i>		<i>513,989,047</i>	<i>630,262,665</i>	<i>350,078,182</i>	<i>550,241,529</i>	<i>389,515,538</i>	<i>2,434,086,961</i>

Total Programmed by Funding Code



Fund Code / Name		2024	2025	2026	2027	2028	Total
Local							
ADR	ADVERTISING REVENUE	620,000	620,000	620,000	620,000	620,000	3,100,000
ADV	AD-VALOREM	56,201,819	57,621,598	58,216,598	37,830,000	37,830,000	247,700,015
BOCA	BOCA RATON	476,000	476,000	476,000	476,000	476,000	2,380,000
CENW	CENTURY WEST	350,000	350,000	350,000	350,000	350,000	1,750,000
FBR	FAREBOX REVENUE	12,358,000	12,358,000	12,385,000	12,415,000	12,415,000	61,931,000
IST	INFRASTRUCTURE SUR TAX	21,303,175	35,684,000	9,802,000	23,930,000	-	90,719,175
LF	LOCAL FUNDS	169,889,284	186,906,231	96,059,084	59,348,104	61,399,298	573,602,001
PKLF	LOCAL SUPPORT FOR TURNPIKE	41,120,000	-	-	-	-	41,120,000
MF	MOBILITY FEE	140,000	437,146	-	-	-	577,146
RTA	SFRTA	666,000	666,000	666,000	666,000	666,000	3,330,000
<i>Local Total</i>		<i>303,124,278</i>	<i>295,118,975</i>	<i>178,574,682</i>	<i>135,635,104</i>	<i>113,756,298</i>	<i>1,026,209,337</i>






Summary							
Federal		148,232,196	117,361,508	119,828,920	136,666,506	132,340,194	654,429,324
State		513,989,047	630,262,665	350,078,182	550,241,529	389,515,538	2,434,086,961
Local		303,124,278	295,118,975	178,574,682	135,635,104	113,756,298	1,026,209,337
Grand Total		965,345,521	1,042,743,148	648,481,784	822,543,139	635,612,030	4,114,725,622




1

Agenda

-  **Project Overview**
-  **Park & Ride Facility**
-  **Service Delivery**
-  **Peer Agencies**
-  **Next Steps & Discussion**






2

Project Overview

Target start date – Winter 2024

- Intermodal Transit Center to park & ride
 - Bi-directional travel on I-95 (includes reverse commute)
 - Nonstop 1 hour / 50 mile one-way trip
 - 4 round trips – 2 morning & 2 evening
- Approximate service span
 - 5AM to 8:00AM / 5:30PM to 8:30PM
- 3 coach style buses, 2 in service and 1 spare



3



3

Project Overview

FDOT-funded service for three years

- Operational & capital expenditures (approximate values)
 - \$350-400k per year, \$2-2.5M
- Palm Tran coordinated with partner agencies & services
 - Tri-Rail, Brightline
 - West Palm Beach
 - Transportation Planning Agency



4



4





5

Park & Ride Facility

Features:

- Located at I-95 & Gatlin Rd.
- 162 vehicular parking spaces
- 6 bus berths and passenger shelters
- 6 electric vehicle spaces
- Bicycle rack and motorcycle parking



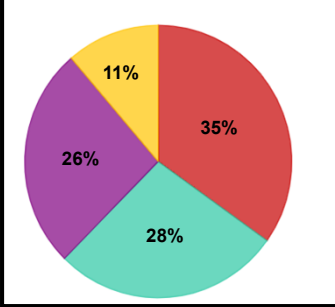
6

6

Public Outreach

Market Demand Interest Survey

■ 905 Responses



Household Income

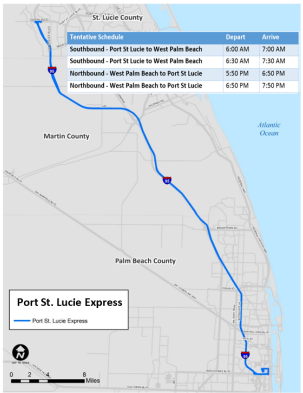
- More than \$75,000
- \$50,001-\$75,000
- \$25,001-\$50,000
- Less than \$25,000

Port St. Lucie Express - Market Demand Interest Survey


Connecting Port St. Lucie and West Palm Beach


Palm Tran is preparing to launch a pilot express service running directly, no intermediate stops, between Port St. Lucie and Downtown West Palm Beach and we would appreciate your feedback in order to best meet your needs. The service would use comfortable WiFi enabled commuter coach style vehicles. The trip is scheduled to take about 60-minutes. We would like to get your thoughts on this proposed service.

PSLX Alignment



Direction	Depart	Arrive
Southbound - Port St. Lucie to West Palm Beach	6:00 AM	7:00 AM
Southbound - Port St. Lucie to West Palm Beach	6:30 AM	7:30 AM
Northbound - West Palm Beach to Port St. Lucie	5:50 PM	6:50 PM
Northbound - West Palm Beach to Port St. Lucie	6:50 PM	7:50 PM

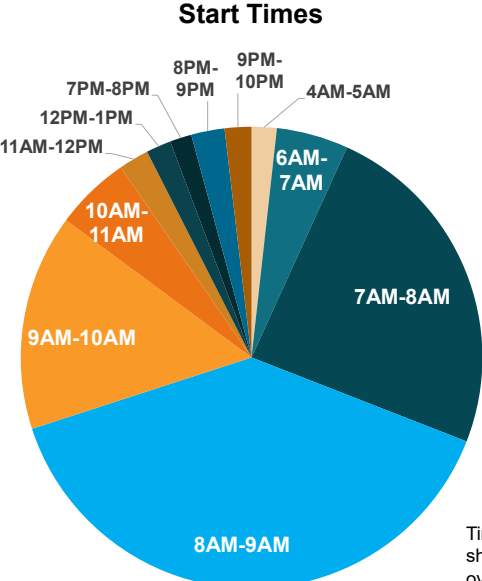




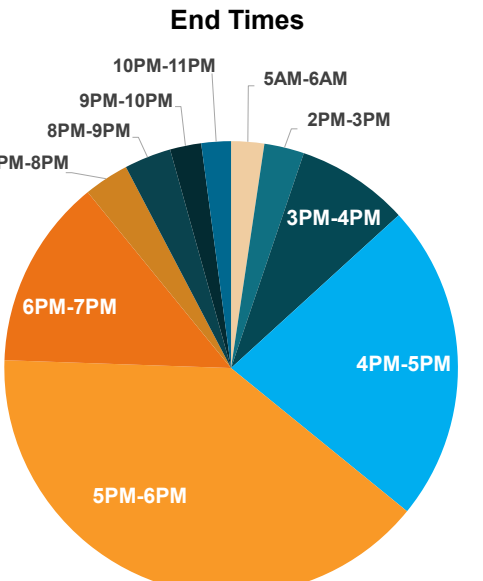
7

Work Start and End Times

Start Times



End Times

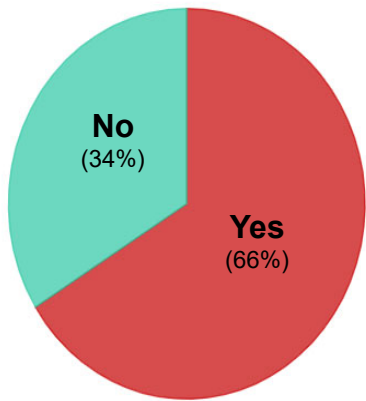


Time bands only shown for responses over 1%

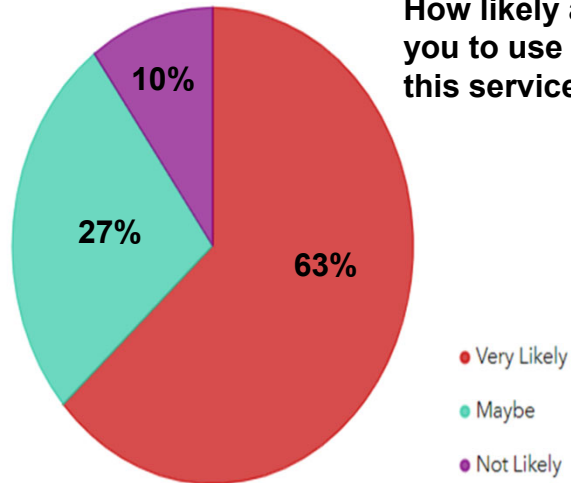
8

Potential to attract new ridership

Do you or have you used transit?



How likely are you to use this service?



9

9

Service Delivery



- Equipped with ADA ramps and WiFi
- Seats about 50 passengers per vehicle depending on configuration
- Additional amenities like information screens can be added based on configuration



10

10

Service Delivery

Target start date – Winter 2024

- Serves downtown West Palm Beach (Proposed)
 - Brightline to ITC via Banyan, Quadrille & Fern
- Fare structure to be determined
 - \$ 2.65-3.00

Routes	1	2
20		
31	40	
41	43	44
		60

Parking spaces located


11

Peer Agency – Broward


Operational characteristics

- 3 express routes on I-95
 - Miramar Regional Park to Miami Civic Center
 - North Perry Airport to Miami Civic Center
 - Ansin Sports Complex to Downtown Miami
- FY23 average daily weekday ridership – 1,497 trips
- Fare structure
 - One way – \$2.65, 10 rides – \$26.50, 31 day – \$95

12






Next Steps



Board approval & bus purchase

- Public Transportation Grant Agreement
 - Target BCC Date – August 2023
- BCC Grant Approval
- Bus Procurement
- Marketing and Outreach
- Target Implementation – **Winter 2024**





13

13



Discussion



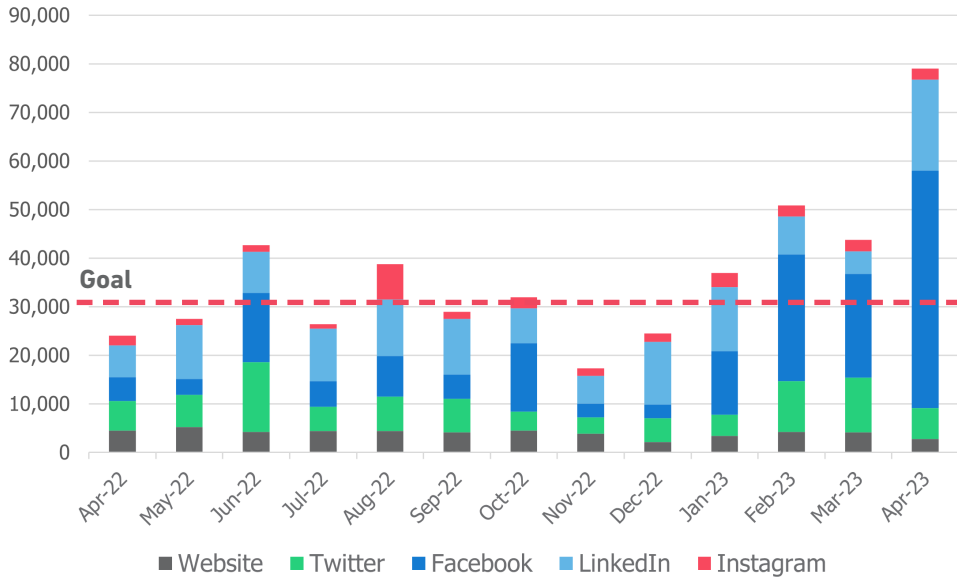
14

Public Involvement Activity Report 4.A.1

April 2023

FY 23 Strategic Plan Goal 1.B Increase Social Media Engagement

Social Media Impressions



FY 23 Strategic Plan Goal 1.D: Increase public awareness of the TPA Goal: 75 TPA-related media stories Current: 81 TPA-related media stories

Total April Media Coverage

Audience: Represents the number of people who likely viewed a story.

Publicity Value: Represents the cost to advertise during that specific time, program and/or platform multiplied by the number of people who viewed the story.



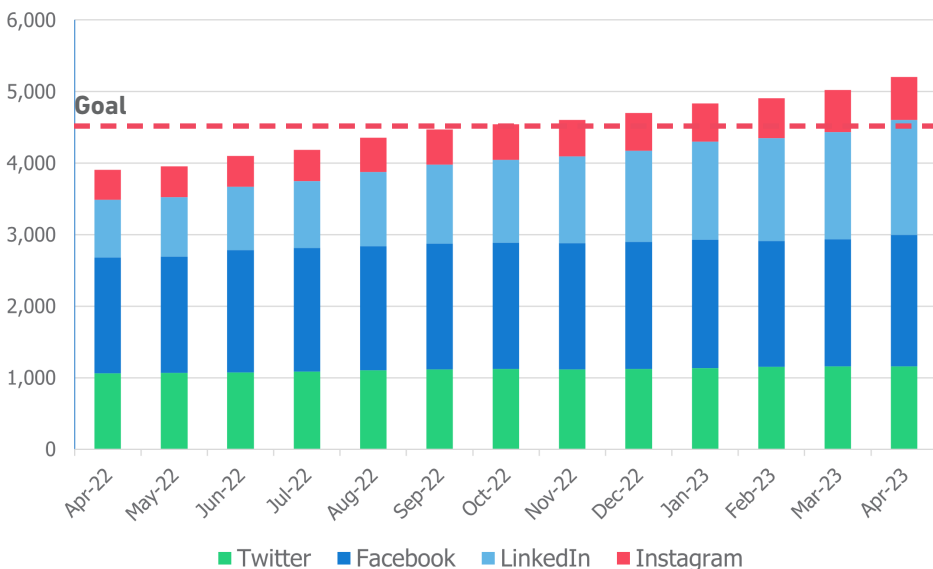
Total Online + Print Audience
6,220,642

Total Online + Print Publicity
USD \$59,805

[View this month's media report](#)

FY 23 Strategic Plan Goal 1.B Increase Social Media Engagement

Social Media Followers



Florida Today: Brightline Orlando Station Unveiling

WEST PALM BEACH

Brightline Orlando station opening date: How much will tickets cost and when can I buy them?

Brightline unveiled its Orlando station this week with train routes to stations in Miami, Aventura, Fort Lauderdale, Boca Raton and West Palm Beach coming soon.

James Coleman and John Bisognano Palm Beach Post
Published 5:02 p.m. ET April 18, 2023 | Updated 2:21 p.m. ET April 20, 2023



Catwalk? Movie lighting? Brightline at Orlando airport: 'Train station within a movie set'

Brightline train will begin service between Miami & Orlando with speeds of up to 125 mph, the fastest train in Florida. Service begins in summer 2023. Kimberly Miller, Palm Beach Post

The TPA helped fund infrastructure and safety improvements at rail crossings throughout Palm Beach County, which was featured in articles about the new station in publications from Central and South Florida.

Project Scheduling Report – May 2023
Phases occurring within the next 90 days
Palm Beach TPA & FDOT District 4

4.A.2

The purpose of this report is to ensure stakeholders are aware of upcoming activities for each project to allow for increased input. The TPA has consolidated the FDOT report to focus on TPA priorities and scheduling activities that are occurring within the next 90 days. The full list of scheduling activities is described below.

Scheduled Activity	Description
Multimodal Scoping Checklist (MMSC)	FDOT’s Office of Modal Development (OMD) notifies impacted agencies to enter comments about the project scope. The local agency can confirm or discuss context class, minor comments about multimodal features.
Resolution from Agency (for Off-System Projects Only)	If an off-system project is administered by FDOT, the local agency’s governing board must pass a resolution endorsing FDOT’s delivery of the project.
Review of Scope with Agency	Meet with local agency to review and confirm scope prior to FDOT advertising for consultant acquisition.
Execution Date (Design)	FDOT Design starts.
Project Kickoff Meeting	FDOT Design Team coordinates with local agency. Contact the FDOT project manager for date/time/location of the meeting.
Initial Field Review	Field Review meeting. Typically occurs at the project site.
Initial Engineering	30% plans to reviewers. Stakeholders provide review and feedback on the approved Typical Section.
Public Information Workshop	Tentative date to conduct a public information workshop. Date may differ than final workshop date.
Constructability Plans	60% plans to reviewers. At this time most of the Design is complete, no scope discussion, review focuses on items to be constructed, their construction impacts, and materials to be used.
Plans Specification and Estimates (PSE) Meeting	FDOT PM arranges field review with all reviewers to evaluate the final engineering plans with respect to actual field conditions.
Biddability Plans to Reviewers	90% plans. At this time, Design is complete. Verifying quantities and pay items.
Production	100% plans. Plans are complete.
Local Agency Program (LAP) Commitment	Agency and FDOT commits the project funds and budget to the Legislature and the Governor’s office.
Letting	Bids are opened and the apparent low bid contract is determined. Construction typically begins 4 to 6 months after letting.
Construction Notice to Proceed (NTP)	Construction starts. Construction dates for FDOT administered projects can be found through the FDOT Operations Center.

For more information on a project, please contact the FDOT District 4 office at 954.486.1400 and ask to be transferred to the FDOT Project Manager for the specific project. For the FDOT copy of the report with the full project schedule, contact Wibet Hay at Wibet.Hay@dot.state.fl.us or 954.777.4573.

Please note, the dates shown in this report are a snapshot and dates can change frequently. Updated reports are requested monthly from FDOT.

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
SIS Capacity					
4378681	SOUTHERN BLVD/SR-80 AT SR-7/US-441	ADD TURN LANE(S)	FDOT	Public Information Workshop	6/21/2023
4365191	I-95 FROM SOUTH OF 45TH STREET TO NORTH OF 45TH ST	INTERCHANGE - ADD LANES	FDOT	Public Information Workshop	6/27/2023
4127331	I-95 AT 10TH AVE N	INTERCHANGE - ADD LANES	FDOT	Initial Engineering	6/30/2023
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708	ADD LANES & RECONSTRUCT	FDOT	Construction Notice to Proceed (NTP)	7/10/2023
4397581	I-95 AT INDIANTOWN RD NORTHBOUND OFF RAMP	INTERCHANGE IMPROVEMENT	FDOT	Construction Notice to Proceed (NTP)	7/18/2023
4475471	I-95 AT FOREST HILL BLVD/SR-882	SAFETY PROJECT	FDOT	Initial Engineering	7/24/2023
4353842	I-95 AT LINTON BLVD	INTERCHANGE JUSTIFICA/MODIFICA	FDOT	Initial Engineering	7/25/2023
State Road Modifications					
4405755	ATLANTIC AVE/SR-806 FROM CUMBERLAND DR TO JOG RD	ADD LANES & RECONSTRUCT	FDOT	Public Information Workshop	5/17/2023
4405752	ATLANTIC AVE/SR-806 FROM EAST OF LYONS RD TO TURNPIKE	ADD LANES & RECONSTRUCT	FDOT	Biddability	5/25/2023
2296584	ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD	ADD LANES & RECONSTRUCT	FDOT	Biddability	6/8/2023
4383862	US-1 FROM 59TH ST TO NORTHLAKE BLVD	BIKE LANE/SIDEWALK	FDOT	Public Information Workshop	6/22/2023
4383862	US-1 FROM 59TH ST TO NORTHLAKE BLVD	BIKE LANE/SIDEWALK	FDOT	PSE Meeting	6/29/2023
4440791	BOYNTON BEACH FROM I-95 TO US-1 AND NEARBY STREETS	BIKE LANE/SIDEWALK	FDOT	Production	7/3/2023
4515792	TRAFFIC SIGNAL MAST ARM REPLACEMENTS - PALM BEACH COUNTY	TRAFFIC SIGNALS	FDOT	Agency Scope Review	7/12/2023
4400461	LAKE WORTH RD/SR-802 ROUNDABOUT PEDESTRIAN IMPROVEMENTS	PEDESTRIAN SAFETY IMPROVEMENT	FDOT	Construction Notice to Proceed (NTP)	7/25/2023
Local Initiatives Program					
4415861	BRANT BRIDGE CONNECTOR FROM LINDELL BLVD TO BRANT BRIDGE	BIKE LANE/SIDEWALK	DELRAY BEACH	Kickoff Meeting	5/19/2023
4415321	BARWICK RD FROM WEST ATLANTIC AVE TO LAKE IDA RD	BIKE LANE/SIDEWALK	DELRAY BEACH	LAP Commitment	6/2/2023
4415701	36TH STREET FROM N AUSTRALIAN AVE TO NORTH FLAGLER DR	BIKE LANE/SIDEWALK	FDOT	Public Information Workshop	6/12/2023
4415701	36TH STREET FROM N AUSTRALIAN AVE TO NORTH FLAGLER DR	BIKE LANE/SIDEWALK	FDOT	Biddability	7/6/2023
Transportation Alternatives Program					
4489991	EL RIO TRAIL FROM YAMATO RD TO GLADES RD	LIGHTING	BOCA RATON	Kickoff Meeting	5/22/2023
4483031	CHERRY RD FROM MILITARY TRAIL TO QUAIL DR	BIKE LANE/SIDEWALK	PALM BEACH COUNTY	Production	7/3/2023
4400151	WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE	PEDESTRIAN/WILDLIFE OVERPASS	FDOT	Production	8/7/2023
Other FDOT & Local Projects					
4456281	INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY	LIGHTING	FDOT	PSE Meeting	5/15/2023
4458821	SR-7/US-441 AT LAKE WORTH RD	ADD RIGHT TURN LANE(S)	FDOT	Constructability Plans	5/16/2023
4465511	BEELINE HWY/SR-710 FROM MARTIN COUNTY LINE TO OLD DIXIE HWY	ARTERIAL TRAFFIC MGMT SYSTEMS	FDOT	PSE Meeting	5/30/2023

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
4470011	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	FDOT	PSE Meeting	5/30/2023
4331093	I-95 FROM BROWARD COUNTY LINE TO LINTON BLVD - EXPRESS LANES	LANDSCAPING	FDOT	Letting	6/2/2023
4465511	BEELINE HWY/SR-710 FROM MARTIN COUNTY LINE TO OLD DIXIE HWY	ARTERIAL TRAFFIC MGMT SYSTEMS	FDOT	Biddability	6/8/2023
4456281	INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY	LIGHTING	FDOT	Biddability	6/8/2023
4470011	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	FDOT	Biddability	6/8/2023
4443401	I-95 AT 6TH AVE S	LANDSCAPING	FDOT	Constructability Plans	6/9/2023
4443441	I-95 FROM SOUTH OF SPANISH RIVER BLVD TO NORTH OF YAMATO RD	LANDSCAPING	FDOT	PSE Meeting	7/25/2023
4502131	I-95 AT ATLANTIC AVE/SR-806	LANDSCAPING	FDOT	PSE Meeting	7/25/2023
4510841	OKEECHOBEE BLVD/SR-704 AT MILITARY TRL/SR-809	INTERSECTION IMPROVEMENT	FDOT	Multimodal Checklist	7/25/2023
4510851	FOREST HILL BLVD/SR-882 AT HAVERHILL ROAD	INTERSECTION IMPROVEMENT	FDOT	Multimodal Checklist	7/25/2023
4438431	LAKE WORTH RD/SR-802 AT HAVERHILL RD	INTERSECTION IMPROVEMENT	FDOT	Letting	7/26/2023
4495201	ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY	ITS COMMUNICATION SYSTEM	FDOT	Production	8/7/2023
4492551	I-95 AT DONALD ROSS RD	LANDSCAPING	FDOT	Constructability Plans	8/9/2023
Major Maintenance					
4461051	STATE MARKET RD/SR-729 FROM SR-15 TO US-441/E MAIN ST	RESURFACING	FDOT	Biddability	5/17/2023
4484351	SR-811 FROM SOUTH OF RCA BLVD TO NORTH OF DONALD ROSS RD	RESURFACING	FDOT	Initial Field Review	5/17/2023
4461761	SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH	RESURFACING	FDOT	Public Information Workshop	5/22/2023
4476621	A1A FROM LINTON BLVD TO E ATLANTIC AVE	RESURFACING	FDOT	Constructability Plans	5/24/2023
4461741	PGA BLVD/SR-786 FROM EAST OF I-95 TO E OF FAIRCHILD GARDENS AVE	RESURFACING	FDOT	Production	6/5/2023
4461761	SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH	RESURFACING	FDOT	Biddability	6/8/2023
4476651	BOYNTON BEACH BLVD/SR-804 FROM SR-7/US-441 TO LYONS RD	RESURFACING	FDOT	Constructability Plans	6/14/2023
4414661	SPANISH RIVER BLVD/SR-800 OVER ICWW	BRIDGE-REPAIR/REHABILITATION	FDOT	Letting	6/14/2023
4476701	SR-7/US-441 FROM GLADES RD TO NORTH OF BRIDGE BROOK DR	RESURFACING	FDOT	Initial Engineering	6/15/2023
4484171	SR-A1A/OCEAN BLVD FROM NORTH OF IBIS WAY TO S OF SR-80/SOUTHERN BLVD	RESURFACING	FDOT	Initial Field Review	6/15/2023
4476581	US-1 FROM BAILEY ST TO HARBOURSIDE DR	RESURFACING	FDOT	Constructability Plans	6/22/2023
4398451	SR-715 FROM SR-80 TO W OF CANAL ST SOUTH	RESURFACING	FDOT	Construction Notice to Proceed (NTP)	6/26/2023
4461001	SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DR	RESURFACING	FDOT	Construction Notice to Proceed (NTP)	6/26/2023
4461041	LAKE AVE/LUCERNE AVE FROM EAST OF A ST TO EAST OF GOLFVIEW RD	RESURFACING	FDOT	Letting	7/7/2023
4461021	SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE	RESURFACING	FDOT	Construction Notice to Proceed (NTP)	7/17/2023
4484151	US-1/SR-5 FROM BELVEDERE RD TO SR-704/LAKEVIEW AVE	RESURFACING	FDOT	Initial Field Review	7/21/2023

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
4484371	BOYNTON BEACH BLVD/SR-804 FROM ORCHID GROVE TRL TO WEST OF PALM ISLES DR	RESURFACING	FDOT	Initial Field Review	7/21/2023
4476601	SR-5/FEDERAL HWY FROM 6TH AVE N TO ARLINGTON RD	RESURFACING	FDOT	Constructability Plans	7/28/2023
4476671	BOYNTON BEACH BLVD/SR-804 FROM N CONGRESS AVE TO NW 8TH ST	RESURFACING	FDOT	Constructability Plans	7/28/2023
4476691	E OCEAN AVE/SR-804 FROM US-1/SR-5 TO A1A	RESURFACING	FDOT	Constructability Plans	7/28/2023
4463731	SR-882/FOREST HILL BLVD FR E OF LAKE CLARKE DRIVE TO US-1/DIXIE HWY	RESURFACING	FDOT	Agency Scope Review	8/2/2023
4476571	YAMATO RD/SR-794 FROM WEST OF I-95 TO US-1/FEDERAL HWY	RESURFACING	FDOT	Public Information Workshop	8/4/2023
4498351	US-27/SR-25 FROM MP 12.7 TO MP 16	RESURFACING	FDOT	Execution Date (Design)	8/4/2023
4476611	SR A1A FROM SE 31ST TO SOUTH OF GRAND CT	RESURFACING	FDOT	Public Information Workshop	8/4/2023
4461731	SR-5/FEDERAL HWY FROM SOUTH OF 10TH AVE S TO 6TH AVE N	RESURFACING	FDOT	Production	8/7/2023
4444771	SR-A1A FROM SOUTH OF GRAND BAY CT TO SOUTH OF LINTON BLVD	RESURFACING	FDOT	Production	8/7/2023