

Transportation Disadvantaged Rate Model – 2023-2024



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Transportation Disadvantaged Background

- How rates are established
- Impact of changes to the rates
- TD allocates funds based on trips “billed” not on ALL TD Service Provided
- 2023-2024 Rate Approval - REVISED

Rate Model Approval Process

- 2023-2024 Rates presented to the LCB

May 24, 2023

Rate per Passenger Trip =

\$69.18

\$118.59

- Palm Tran chose to use this option in the CTD
Provide Spreadsheet

...INPUT the Desired Rate per Trip (but must be less than per trip rate above) =

\$39.91

\$39.91

Rate per Passenger Mile for Balance =

\$2.27

\$7.10



After LCB Approval

- June 1, 2023

Palm Tran Received Grant Agreement

The rates in the agreement are the rates calculated by the Spreadsheet.

- June 23, 2023

Palm Tran submitted Revised rates based on CTD direction.

Per CTD Direction use ONLY TD TRIPS COSTS

Trip Type	Ambulatory	Non-Ambulatory	TOTAL	TD Trips Billed	
Required ADA	545,311	109,082	654,393		
Paratransit Beyond ³/₄ Mile	125,586	13,451	139,037	91,398	65.74%

REVISED Rates – 2023-2024

Trip Type	2022/ 2023	Calculated 2023/ 2024 (All Costs)	Proposed 2023/ 2024 LCB Approved 5/24/2023	REVISED Calculated ONLY TD Trips Cost 2023/ 2024
Ambulatory	\$39.91	\$69.18	\$39.91	\$30.01
Non-Ambulatory	\$68.41	\$118.59	\$39.91	\$51.44



Current Conditions

- Emergency Contracts are now in effect
- Rates may need to be adjusted mid-year based on results of RFP for paratransit services.
- TD allocates funds based on trips “billed” not on ALL TD Service Provided



Consequences to using The Revised?

- The goal is not to reduce the number of TD Trips “billed”.
- TD Service will NOT be affected.
- Palm Tran, following the CTD directive will calculate the Rate Model using the calculated cost for TD Trips **Billed**. Based on the percentage of cost.



The CTC respectfully requests
a Motion to Adopt the revised
Rate Model.

Questions?