

# Transportation Disadvantaged (TD) Rate Model – 2023-2024





# TD Rate Model – 2023-2024

- TD Program Description
- How rates are established
- Impact of changes to the rates
- TD allocates funds based on trips “billed” not on ALL TD Service Provided



# Proposed Rates – 2023-2024

Trip Type	2020/ 2021	2021/ 2022 Revised	2022/ 2023	2023/ 2024 Calculated Rate	2023/ 2024 Proposed
Ambulatory	\$65.74	\$42.62	\$39.91	\$69.18	<b>\$39.91</b>
Non- Ambulatory	\$112.70	\$73.06	\$68.41	\$118.59	<b>\$39.91</b>

The Ambulatory Rate of **\$39.91** will be utilized for both Ambulatory and Wheel Chair trips.

# Proposed Rates – 2023-2024

**The proposed rate is consistent with the way Palm Beach County is billed for services.**

The Rate Model Spreadsheet provides the option to INPUT the Desired Rate

2 If you answered # 1 above and want a COMBINED Rate per Trip PLUS a per Mile add-on for 1 or more services,...

	Combination Trip and Mile Rate				
	Ambul	Wheel Chair	Stretcher	Group	
...INPUT the Desired Rate per Trip (but must be less than per trip rate above) =	\$39.91	\$39.91	Leave Blank	Leave Blank	\$0.00
Rate per Passenger Mile for Balance =	\$2.27	\$7.10	\$0.00	\$0.00	\$0.00
				per passenger	per group



# Current Conditions

- Emergency Contracts are now in effect.
- Rates may need to be adjusted mid-year based on results of RFP for paratransit services.
- TD allocates funds based on trips “billed” not on ALL TD Service Provided.
- The goal is not to reduce the number of TD Trips “billed”.
- Current TD Service will NOT be affected.

# Tradeoffs of using the Rate as Calculated?

Trip Type	2022/ 2023	Trips	Billable Cost	2023/ 2024 42%↑	Billable Trips
Ambulatory	\$39.91	82,563	\$3,295,089	\$69.18	<b>47,631</b>
Non- Ambulatory	\$68.41	7,712	\$527,578	\$118.59	<b>4,449</b>
		90,275		<b>(38,196)</b>	<b>52,079</b>



Motion to Adopt the  
proposed Rate Model.