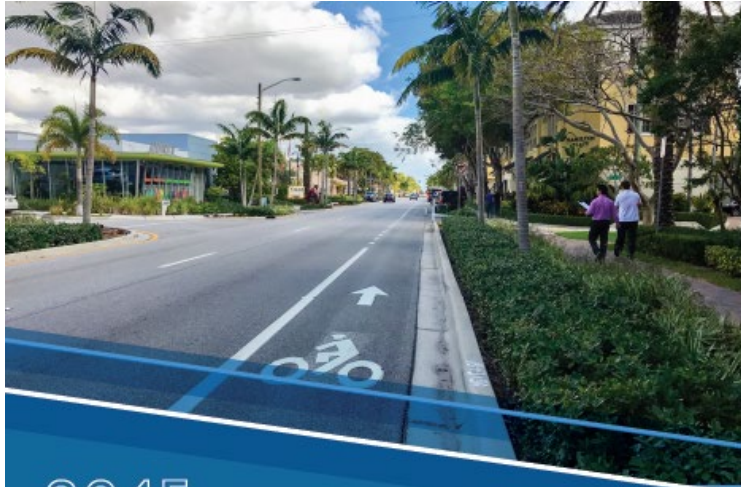




# 2045 LRTP - Amendment #2 Final Review

October 2023 - Committees & Board

# 2045 LRTP Amendment #2



2045

## Long Range Transportation Plan

CONNECTING COMMUNITIES

Adopted December 12, 2019  
Amendment #1 February 20, 2020  
Administrative Modification January 7, 2022  
Amendment #2 October 19, 2023



- Last updated by Administrative Modification on January 7, 2022.
- Amendment #2 is required for consistency:
  - New Revenues (CARU, Discretionary Grants)
  - 2024 – 2028 Transportation Improvement Program (TIP)
  - FDOT Strategic Intermodal System (SIS) Cost Feasible Plan

# Plan Update Thresholds

## Amendment:

- Significant scope changes
- Project schedule advancements
- Cost increase greater than 50% and \$50 million

## Administrative Modification:

- Design scope is generally consistent
- Schedule not accelerated
- Cost changes do not trigger amendment thresholds.

## Legend

Administrative Modification

Table 20. Revenue Forecast for New Construction Projects

Program	Projected Revenue in Millions				
	20-24 (TIP)	25-30	31-35	36-45	Total
<b>TPA Prioritization</b>					
<i>Funding available for TPA Prioritization.</i>					
TPA Projects on State Roads	\$60.2	\$241.3	\$157.7	\$417.2	\$876.4
State Funds (DDR, DS, DPTO, DIH, TRIP)	\$18.1	\$157.2	\$157.7	\$417.2	\$750.1
Surface Transportation - Urbanized (SU)	\$38.0	\$67.3	\$0.0	\$0.0	\$105.3
Carbon Reduction - Urbanized (CARU)	\$0.0	\$10.6	\$0.0	\$0.0	\$10.6
Surface Transportation - Any Area (STP-A)*	\$4.2	\$6.3	\$0.0	\$0.0	\$10.4
Local Initiatives - TPA Projects on County/City Roads	\$112.4	\$106.6	\$118.8	\$243.0	\$580.8
Surface Transportation - Urbanized (SU)	\$92.0	\$80.6	\$92.2	\$189.7	\$454.5
Surface Transportation - Any Area (STP-A)*	\$18.7	\$15.2	\$12.7	\$25.3	\$71.8
Carbon Reduction - Urbanized (CARU)	\$0.0	\$5.8	\$14.0	\$28.0	\$47.7
State Funds (TRIP)	\$1.7	\$5.0	\$0.0	\$0.0	\$6.7
Transportation Alternatives - TPA Ped/Bike Projects	\$16.2	\$26.6	\$24.6	\$49.2	\$116.6
Surface Transportation - Alternatives (TALU)	\$8.7	\$17.7	\$16.8	\$33.7	\$76.9
Surface Transportation - Alternatives Any Area (TALT)*	\$7.5	\$9.0	\$7.8	\$15.5	\$39.7
Other Federal and State Discretionary Grants	\$51.0	\$81.3	\$0.0	\$0.0	\$132.3
<b>Florida Department of Transportation Prioritization</b>					
<i>Funding prioritized by FDOT and Florida's Turnpike. TPA role is to endorse/modify/reject projects. Funding reflects planned projects in Palm Beach County over next 25 years.</i>					
Strategic Intermodal System (SIS)	\$405.0	\$457.9	\$365.1	\$1,930.3	\$3,158.4
National Highway Performance Program (NHPP)	\$221.8	\$274.4	\$171.6	\$1,158.2	\$1,826.1
Statewide Interstate (DI)	\$147.9	\$182.9	\$114.4	\$772.1	\$1,217.4
District Dedicated Revenue (DDR)	\$21.2	\$0.3	\$47.4	\$0.0	\$69.0
Primary Highways & Public Transportation Office (DS)	\$14.1	\$0.2	\$31.6	\$0.0	\$46.0
Turnpike	\$408.6	\$1,204.2	\$340.7	\$0.0	\$1,953.5
Turnpike Improvement (PKYI)	\$64.4	\$1,204.2	\$340.7	\$0.0	\$1,609.3
Turnpike Master Bond Fund (PKBD)	\$344.2	\$0.0	\$0.0	\$0.0	\$344.2
<b>Local Government Prioritization</b>					
<i>Funding available for Local Government Prioritization, included in LRTP per federal regulations. TPA can choose to exclude specific projects but this does not constrain County actions.</i>					
Local Government County	\$293.7	\$200.1	\$166.7	\$333.5	\$994.0
Road Impact Fees <sup>b</sup>	\$186.2	\$149.1	\$124.2	\$248.5	\$708.1
5-cent Local Option Gas Tax (LOGT) <sup>a</sup>	\$107.4	\$51.0	\$42.5	\$85.0	\$285.9

# Consistent Cost Feasible Plan

Programming Tiers ->					FY 20-24 (TIP)				FY 25-30 (2030 Plan)				
L RTP#	FM	SIS	Location	Description	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	
SIS025	4442021	3399	I-95 from Linton Blvd to Southern Blvd	Add managed lanes (potentially convert HOV, add 2 managed Lanes (12 total + aux)	\$3,519								
SIS027	4442022	3400	I-95 from Southern to Congress Ave (overpass)	Add managed lanes (potentially convert HOV, add 2 managed Lanes (12 total + aux)	\$5,624								
SIS037	4442023	3401	I-95 from Congress Ave (overpass) to Blue Heron Blvd	Add managed lanes (potentially convert HOV, add 2 managed Lanes (12 total + aux)									
SIS026	4132522	3402	I-95 from S of Indiantown Rd to Martin County	Add highway capacity (potentially widen 6L to 8L)	\$400				\$725				
SIS028	4378681		Southern Blvd @ SR-7	Add EB and WB Right & Left Turn Lanes		\$1,407	\$100					\$6,740	
SIS029		3395	Southern Blvd @ SR-7	Modify Interchange									
SIS030	4363071		Southern Blvd @ Forest Hill Blvd	Add turn lane		\$8		\$518					
SIS038	4351581		Southern Blvd @ Sansbury Way	Modify Intersection		\$1	\$.3	\$549					
SIS031	4480121	3396	Southern Blvd from US-27 to I-95	Corridor Management, ITS									
SIS032	4427831	3393	Southern Blvd from Seminole Pratt Whitney Rd to W of Royal Palm Beach Blvd	Add highway capacity (potentially widen 6L to 8L)									
SIS033	4451991	3394	Southern Blvd from W of Royal Palm Beach Blvd to I-95	Add highway capacity									
SIS034		3390	US 27 from Broward County to Hendry County	Add freight roadway capacity									
SIS035	4462341	3391	US 27 from Krome Avenue (Miami-Dade County) to Evercane Road (Hendry County)	Corridor Management, ITS									
SIS039	4512241		Southern Blvd @ Jog Rd	Add left turn lane(s)		\$293					\$10	\$1,397	
Legend					SIS Total	\$11,164	\$41,142	\$64,478	\$225,754	\$725	\$13,792	\$44,954	\$396,442
					TPK Total	\$145	\$41,563	\$6,408	\$285,379	\$2,000	\$25,337	\$18,735	\$1,158,102

Administrative Modification
Amendment

# Financially Constrained

L RTP Plan Amendments require a confirmation that Revenues equal Expenditures

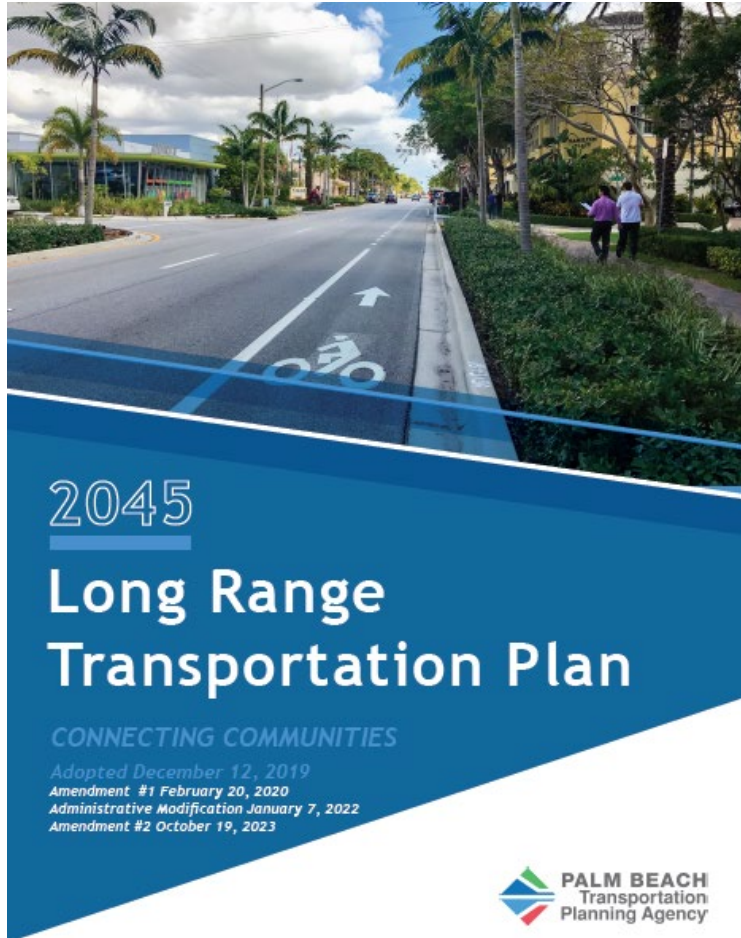
## Legend

Administrative Modification

Table 23. Summary Revenue and Expenditures for New Construction Projects

	Revenue and Expenditures in Millions (Year of Expenditure)				
	20-24 (TIP)	25-30	31-35	36-45	Total
<b>TPA Priority Projects</b>					
Revenue	\$239.9	\$455.8	\$352.0	\$859.7	\$1,841.5
Expenditures	\$239.9	\$455.8	\$209.2	\$534.2	\$1,439.1
<b>Balance</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$142.8</b>	<b>\$468.3</b>	<b>\$402.5</b>
<b>Strategic Intermodal System Capacity Projects</b>					
Revenue	\$342.8	\$457.3	\$286.1	\$1,930.3	\$3,016.6
Expenditures	\$342.8	\$457.3	\$286.1	\$1,930.3	\$3,016.6
<b>Balance</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
<b>Turnpike Capacity Projects</b>					
Revenue	\$333.5	\$1,204.2	\$340.7	\$0.0	\$1,878.4
Expenditures	\$333.5	\$1,204.2	\$340.7	\$0.0	\$1,878.4
<b>Balance</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
<b>County Road Capacity Projects</b>					
Revenue	\$293.7	\$200.1	\$166.7	\$333.5	\$994.0
Expenditures	\$221.3	\$266.5	\$170.3	\$295.5	\$953.6
<b>Balance</b>	<b>\$72.3</b>	<b>\$6.0</b>	<b>\$2.4</b>	<b>\$40.40</b>	<b>\$40.40</b>

# 2045 LRTP Amendment #2



## **September 1:**

Public Notice was posted on the LRTP webpage for review and comment.

## **September Committees & Board:**

First Review of Amendment #2

## **October Committees:**

Final Review and Recommend Approval

## **October Board:**

Final Review and Adopt Amendment #2





Motion to Adopt  
Amendment #2 to the  
2045 LRTP