

List of Priority Projects

Fiscal Year (FY) 2025-2029

TPA Governing Board – July 2023

= What is the List of Priority Projects?

Priorities to fund with federal and state funding over the next 5 years

25 26 27 28 29



TIP Development Process

Project Development

Call for Projects:

- Project Applications
- Feasibility Review
- New Project Rankings

Winter - Spring 2023

List of Priority Projects (LOPP)

TPA Adopts: request to FDOT to shift projects & prioritize new projects

- Major Projects/State Roads
- Local Initiatives
- Transportation Alternatives

July 2023

Draft Tentative Work Program (DTWP)

FDOT presents draft work program per 339.135, F.S.

TPA Endorses: requests changes, additions, or deletions

October 2023

Transportation Improvement Program (TIP)

TPA builds New 5 Year TIP

Presents Draft TIP for FY 25-29 in March 2024

TPA Adopts: Final TIP for FY 25-29 in June 2023

June 2024



TIP Project Sections



TPA PRIORITY PROJECTS

Major Projects/
State Road Modifications

Local Initiatives Program

Transportation
Alternatives Program

FDOT PRIORITIES AND OTHER PROJECTS

Strategic Intermodal System (SIS) Capacity

Other FDOT & Local Projects

Airports, Railroads and Seaport

OPERATIONS AND MAINTENANCE

Major Maintenance

O&M Roadways

O&M Transit

TPA Funding Programs

Major Projects / State Road Modifications

Long Range Transportation
Plan Cost Feasible List

Primarily State Funds

(District Dedicated Revenue-DDR, Statewide Fuel Tax-DS, Public Transit Office-DPTO)

Local Initiatives (LI)

TPA call for projects on Federally Aid System

Primarily Federal Funds

(Surface Transportation Funds – SU, some FDOT Surface Transportation Funds – SA)

Transportation Alternatives (TA)

TPA call for projects on/ off Federally Aid System

Primarily Federal Funds

(TPA Transportation Alternatives - TALU, FDOT Transportation Alternatives - TALT)

Major Projects/State Road Modifications

Program Overview

Purpose – Construct and enhance state roadways to advance the TPA's vision

Projects – Safety, Complete Streets, Transit, Technology, Resiliency

Eligible Roads – State Roadways

Anticipated Funding – ~\$20.4M/yr state funds

5 Year Timeline – New phases typically programmed in new 5th year



Major Projects/State Road Modifications

Request Highlights

Yr/Rank	Project	Funds Needed (\$ Millions)
04-1	SR 7: 60 th St to Northlake Blvd	\$87.54
16-1b	Atlantic Ave: Florida's Turnpike to Cumberland Dr	\$32.82
16-1c	Atlantic Ave: Cumberland Dr to Jog Rd	\$23.74
17-1c	US-1: Camino Real to NE 8th St/Mizner Blvd	\$3.23
17-1d	US-1: 25th St to 45th St	\$11.13

Total additional funds needed: \$389.5 M

Major Projects/State Road Modifications

TPA Priority Requests

- Program state funding instead of federal funding when available
- Program a feasibility study for Tri-Rail Extension from West Palm Beach to Jupiter
- Advance construction for Atlantic Ave: E of Lyons Rd to Florida's Turnpike from FY
 27 to FY 24 to align with SR 7 to Lyons Rd construction

Local Initiatives (LI)

Program Overview

Purpose – Advance lower-cost, non-regionally significant projects identified by communities

Projects – Complete Streets, Transit Capital, Non-Motorized Infrastructure, Freight Efficiency

Eligible Roads – Federal-aid Eligible Network

Annual Funding – ~\$22.8M/yr federal funds

Funding Reimbursement – \$5M per project Max / \$250K Min

5 Year Timeline – Design in year 3/ Construction in year 5



Local Initiatives (LI) – 2022 Requests

Priority Requests – Unfunded from 2022

Yr/Rank	Project	Funds Needed (\$ Thousands)
22-3	Gardens Parkway from Alternate A1A to Prosperity Farms Road	\$3,610
22-4	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	\$5,000
22-5	Barwick Rd from Lake Ida Rd to Sabal Lakes Rd (N)	\$1,659
22-6	Palm Tran Countywide Bus Stops	\$5,000
22-7	Temple Blvd, Hall Blvd, 140th Ave	\$442

Total additional funds needed: \$15.711 M

Local Initiatives (LI) – 2023 Requests

Priority Requests – New from 2023

Yr/Rank	Project	Funds Needed (\$ Thousands)
23-1	140th Ave N, Temple Blvd, and Hall Blvd	\$4,109
23-2	Palm Beach Lakes Blvd from Executive Center Dr to Australian Ave	\$789
23-3	Boca Raton Traffic Signals	\$2,683
23-4	7th Street from Australian Ave to Tamarind Blvd	\$1,480
23-5	SFRTA - Tri-Rail Service	\$5,000
23-6	Palm Beach County Traffic Signals	\$4,826
23-7	Wellington Trace from E of Draft Horse Ln to Greenview Shores Blvd	\$1,795
23-8	Palm Beach County Traffic Signals	\$3,062

Total additional funds needed: \$23.744 M

Local Initiatives (LI)

Priority Requests Summary

- Total additional funds needed: \$42.1 M
- Pursue additional funding to upgrade FEC railroad crossing in Lake Park for Quiet
 Zone eligibility
- Pursue advancement of Palm Tran electric buses (#20-1) currently in FY 27
- Pursue advancement of unfunded Gardens Parkway (#22-3) to FY 27

: Transportation Alternatives

Program Overview

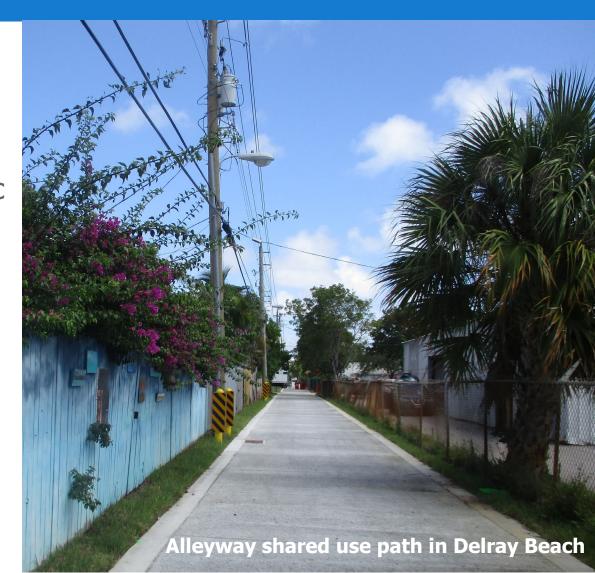
Purpose – Non-motorized infrastructure

Projects – Complete Streets, Bicycle and Pedestrian Infrastructure, Traffic Calming, Historic Preservation, Safe Routes to School

Eligible Roads – On and Off Federal-Aid Eligible Roadway Network

Annual Funding – ~\$5.1M/yr in federal funds **Funding Reimbursement** – \$1.5M per project Max / \$250K Min

3 Year Timeline – Design in year 1 / Construction in year 3



Transportation Alternatives (TA)

Priority Requests – New from 2023 and 1 transfer from LI

Yr/Rank	Project	Funds Needed (\$ Thousands)
22-5	SW 18th Street from Military Trl to Addison Ave (LI Transfer)	\$1,494
23-1	NW 6th Way from South of NW 38th Drive/Circle to Spanish River Blvd	\$879
23-2	Camino Real from Spanish River Rd to South Ocean Blvd	\$1,146
23-3	Spruce Ave from 36th St to 40th St	\$1,093
23-4	Lilac St from North Military Trl to Plant Dr	\$1,051
23-5	140 th Ave North from Orange St to 61st St North 61 st St North from 140th Ave North to the M-1 Canal	\$918

Total Requested: \$6.581 M



Motion to Adopt FY 25-29 List of Priority Projects