



Transportation Improvement Program

Fiscal Year (FY) 2024-2028

Final Draft for July Adoption

TPA Governing Board

What is the Transportation Improvement Program?

List of projects by phase and funding for the next 5 years



TRANSPORTATION IMPROVEMENT PROGRAM

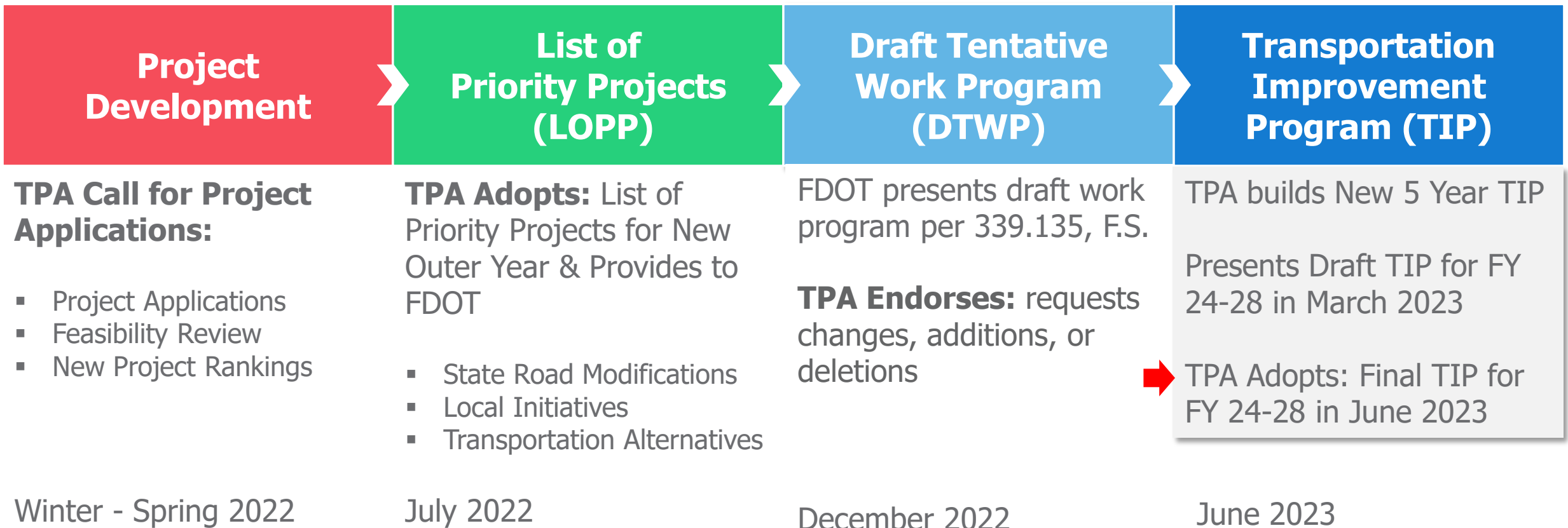
FY 2024-2028

Final Draft- June 2023
Scheduled for Adoption June 15, 2023

PalmBeachTPA.org/TIP

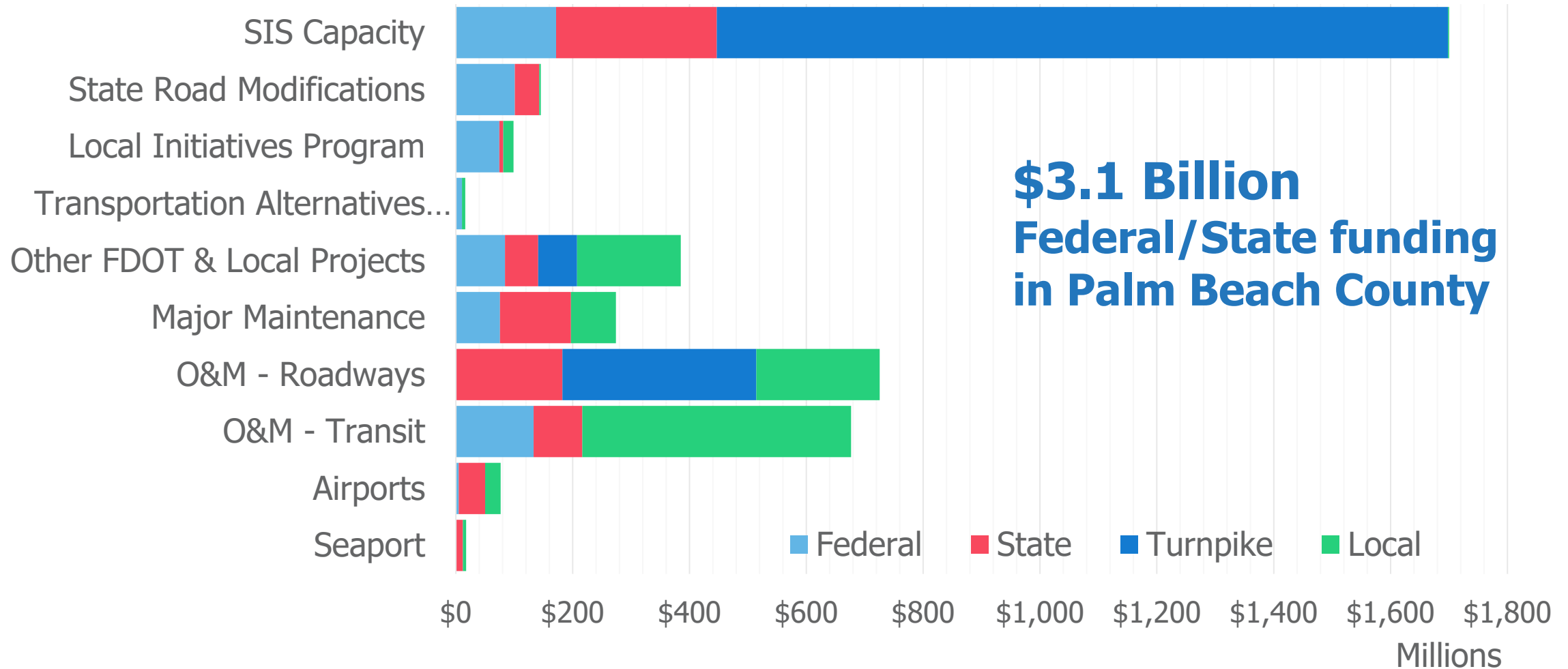
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TIP Development Process





Funding Summary



L RTP Priorities Summary

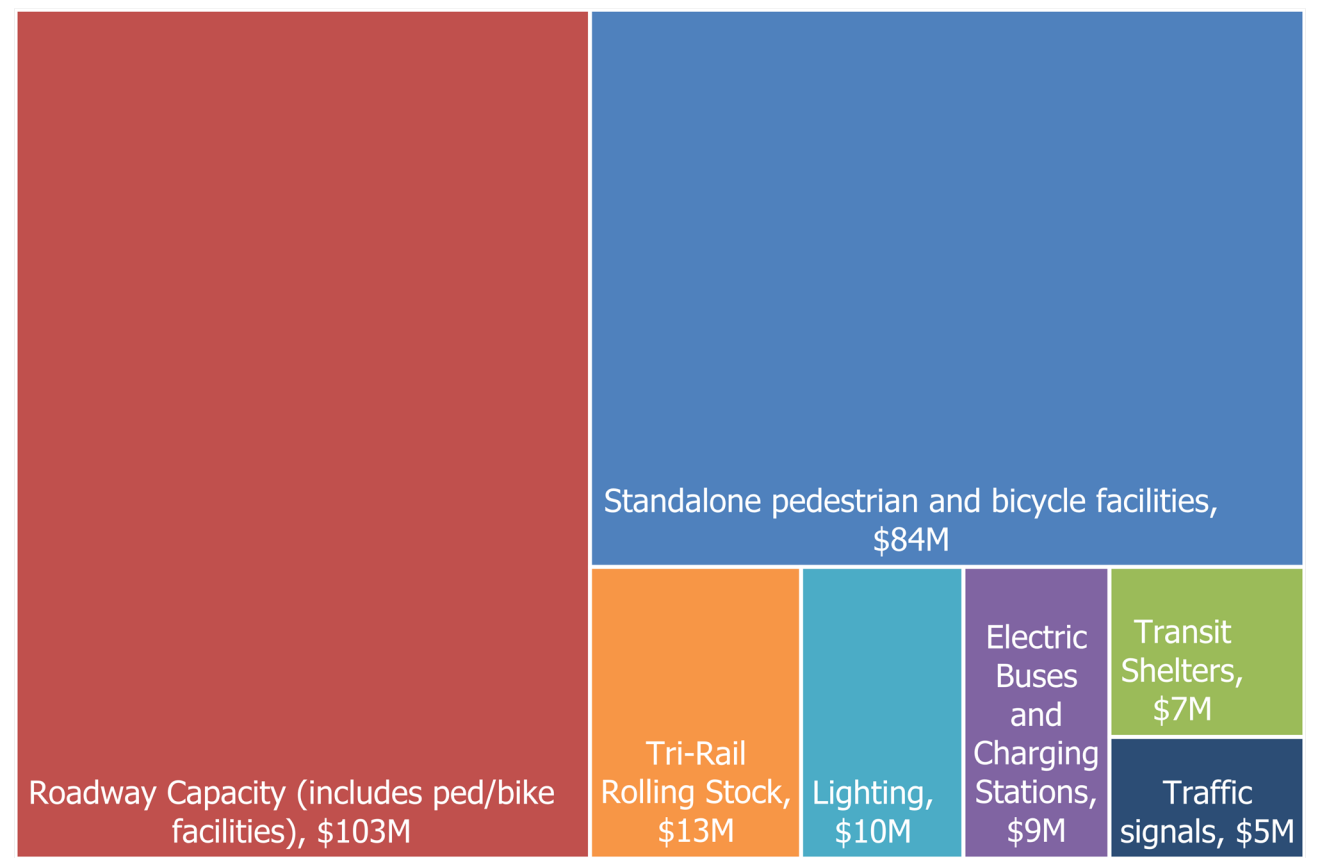
Project Category	Fiscal Year 24-28 TIP				TPA Priorities Not Committed yet in TIP
	L RTP 2045 Cost Feasible Plan	Underway/ Complete	In TIP with CST Phase	In TIP w/o CST Phase	
Strategic Intermodal System (SIS) (project line items in L RTP)	45	11	14	7	13
TPA Major Priority Projects (project line items in L RTP with CST)	17	4	7	4	3
State Road Modifications (annual submittals)	15 prioritized	1	3	10	1
Local Initiatives (annual submittals)	19 prioritized	0	13	0	6
Transportation Alternatives (annual submittals)	15 prioritized	4	11	0	0



Summary of TPA Priorities

\$235 M

Programmed in TIP



State Road Modifications (SRM)

Highlights

Yr/Rank	Project
04-1	SR 7: 60 th St to Northlake Blvd – Delayed to >FY 28
04-2	SR-7: Okeechobee Blvd to 60 th St – Delayed to FY 28
14-3	Atlantic Ave: SR-7 to Lyons Rd – on schedule for FY 24
16-1	Atlantic Ave: Lyons Rd to Turnpike – on schedule for FY 27 Atlantic Ave: Turnpike to Jog Rd – construction still outside work program
18-1c	Okeechobee Blvd: SR-7 to US-1 – FDOT feasibility study in FY 25
18-3	US-27 Connector: US-27 to SR-715 – preliminary Project Development study in FY 27

Local Initiatives (LI)

Upcoming Projects in FY 2024

Yr/Rank	Project/Applicant
17-1/5	36 th St and bridge – <i>West Palm Beach</i>
18-6	Germantown Rd – <i>Delray Beach</i>
19-1	Electric Buses and Chargers – <i>Palm Tran</i>

Prioritized, not programmed yet

Yr/Rank	Project/Applicant
22-1	SW 18 th Street Shared Use Path – <i>Boca Raton</i>
22-3	Gardens Parkway bike lane and sidewalk – <i>Palm Beach Gardens</i>
22-4	4 Electric Buses – <i>Palm Tran</i>
22-5	Barwick Rd Shared Use Path – <i>Delray Beach</i>
22-6	Bus Stop Improvements – <i>Palm Tran</i>
22-7	Speed Tables - ITID



Transportation Alternatives (TA)

Upcoming Projects in FY 2024

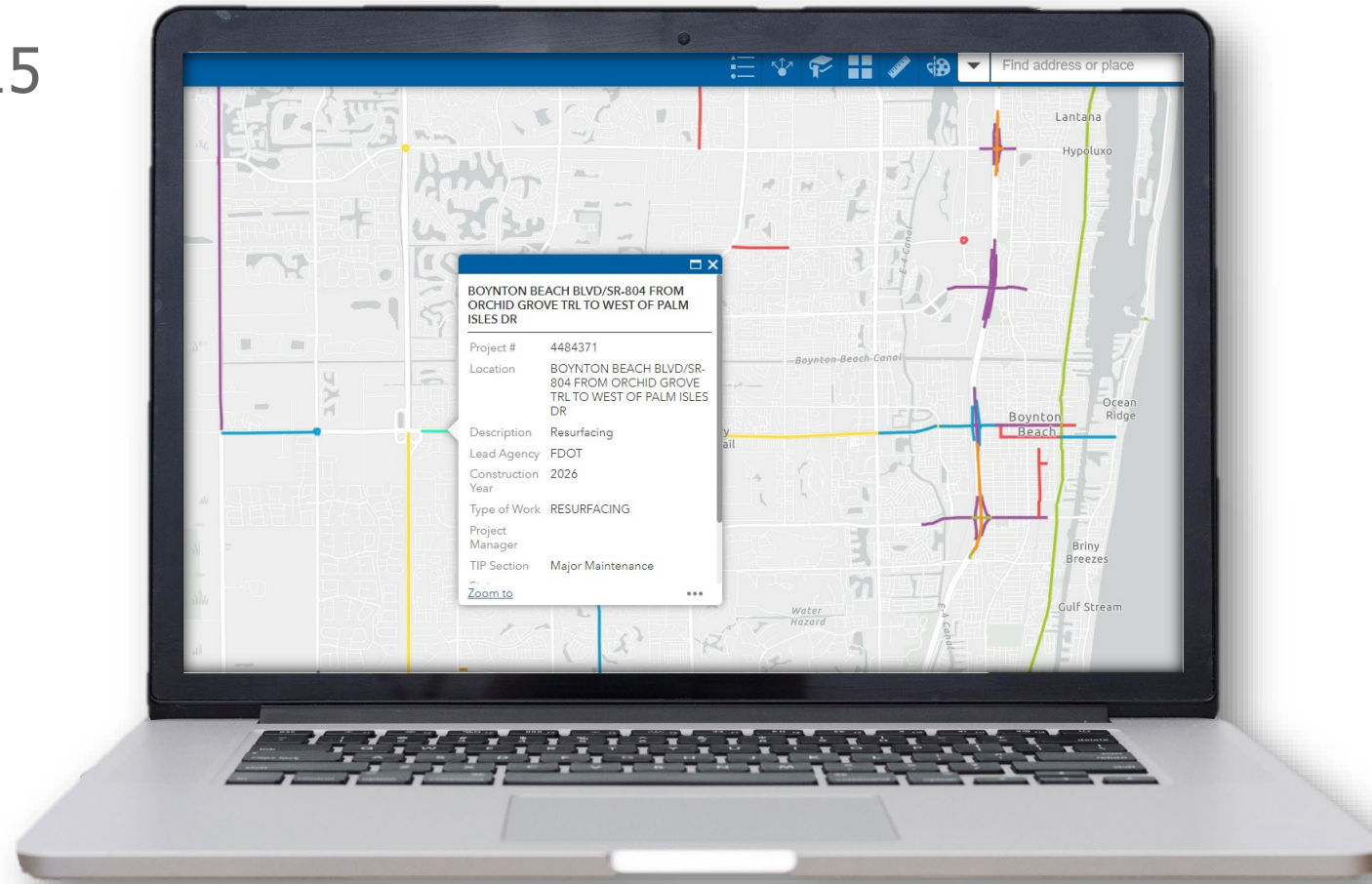
Yr/Rank	Project/Applicant
16-2	North Shore Pedestrian Bridge– <i>West Palm Beach</i>
19-2	SE 1 st shared use path – <i>Boynton Beach</i>
20-3	Cherry Rd path and lighting – <i>Palm Beach County</i>
20-4	Bus Stops ADA connections and enhancements – <i>Palm Tran</i>

New projects funded for CST FY 26:

Yr/Rank	Project/Applicant
22-1	Various Locations – <i>Indian Trail Improvement District (ITID)</i>
22-2	Fairchild Ave – <i>Palm Beach Gardens</i>
22-3	49th St – <i>West Palm Beach</i>
22-4	Various Locations – <i>Royal Palm Beach</i>

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- Available for review May 31 - June 15
- Link to Map
- Appendices
 - Glossary
 - Public Participation
 - Performance Measures
 - Fiscal Analysis





Motion to Adopt
FY 24-28 TIP