Transportation Improvement Program

Fiscal Year (FY) 2024-2028

Final Draft for July Adoption

TPA Governing Board

What is the Transportation Improvement Program?

List of projects by phase and funding for the next 5 years





TIP Development Process

Project Development	List of Priority Projects (LOPP)	Draft Tentative Work Program (DTWP)	Transportation Improvement Program (TIP)
TPA Call for Project Applications:	TPA Adopts: List of Priority Projects for New	FDOT presents draft work program per 339.135, F.S.	TPA builds New 5 Year TIP
	Outer Year & Provides to		Presents Draft TIP for FY
Project ApplicationsFeasibility Review	FDOT	TPA Endorses: requests changes, additions, or	24-28 in March 2023
 New Project Rankings 	 State Road Modifications Local Initiatives 	deletions	TPA Adopts: Final TIP for FY 24-28 in June 2023
Winter - Spring 2022	 Transportation Alternatives July 2022 		Jupa 2022

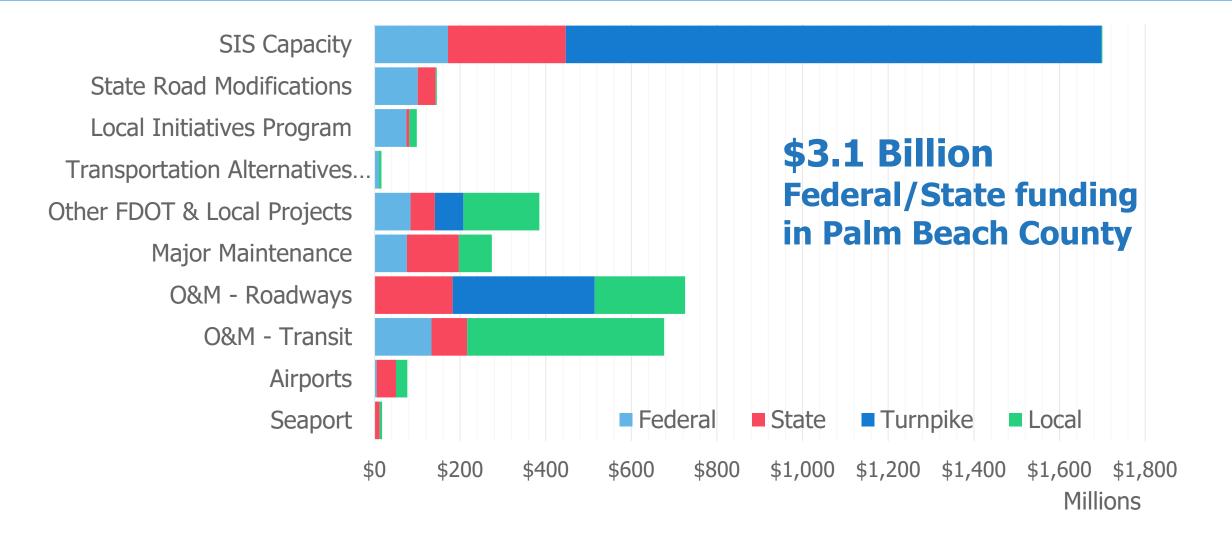
Winter - Spring 2022

July 2022

December 2022

June 2023

Funding Summary



LRTP Priorities Summary

		Fis	cal Year 24-28 TI	Р	TPA Priorities
Project Category	LRTP 2045 Cost Feasible Plan	Underway/ Complete	In TIP with CST Phase	In TIP w/o CST Phase	Not Committed yet in TIP
Strategic Intermodal System (SIS) (project line items in LRTP)	45	11	14	7	13
TPA Major Priority Projects (project line items in LRTP with CST)	17	4	7	4	3
State Road Modifications (annual submittals)	15 prioritized	1	3	10	1
Local Initiatives (annual submittals	19 prioritized	0	13	0	6
Transportation Alternatives (annual submittals)	15 prioritized	4	11	0	0

Summary of TPA Priorities

\$235 M Programmed in TIP

Standalone pedestrian and bicycle facilities, \$84M Transit Electric Shelters, Buses \$7M and Tri-Rail Charging Roadway Capacity (includes ped/bike Rolling Stock, Lighting, Stations, Traffic facilities), \$103M signals, \$5M \$13M \$10M \$9M

State Road Modifications (SRM)

Highlights

Yr/Rank	Project
04-1	SR 7: 60 th St to Northlake Blvd – Delayed to >FY 28
04-2	SR-7: Okeechobee Blvd to 60 th St – Delayed to FY 28
14-3	Atlantic Ave: SR-7 to Lyons Rd – on schedule for FY 24
16-1	Atlantic Ave: Lyons Rd to Turnpike – on schedule for FY 27 Atlantic Ave: Turnpike to Jog Rd – construction still outside work program
18-1c	Okeechobee Blvd: SR-7 to US-1 – FDOT feasibility study in FY 25
18-3	US-27 Connector: US-27 to SR-715 – preliminary Project Development study in FY 27

Local Initiatives (LI)

Upcoming Projects in FY 2024

Yr/Rank	Project/Applicant
17-1/5	36 th St and bridge – West Palm Beach
18-6	Germantown Rd – Delray Beach
19-1	Electric Buses and Chargers – Palm Tran

Prioritized, not programmed yet

Yr/Rank	Project/Applicant
22-1	SW 18 th Street Shared Use Path – <i>Boca Raton</i>
22-3	Gardens Parkway bike lane and sidewalk – <i>Palm Beach Gardens</i>
22-4	4 Electric Buses – Palm Tran
22-5	Barwick Rd Shared Use Path – Delray Beach
22-6	Bus Stop Improvements – Palm Tran
22-7	Speed Tables - ITID

Transportation Alternatives (TA)

Upcoming Projects in FY 2024

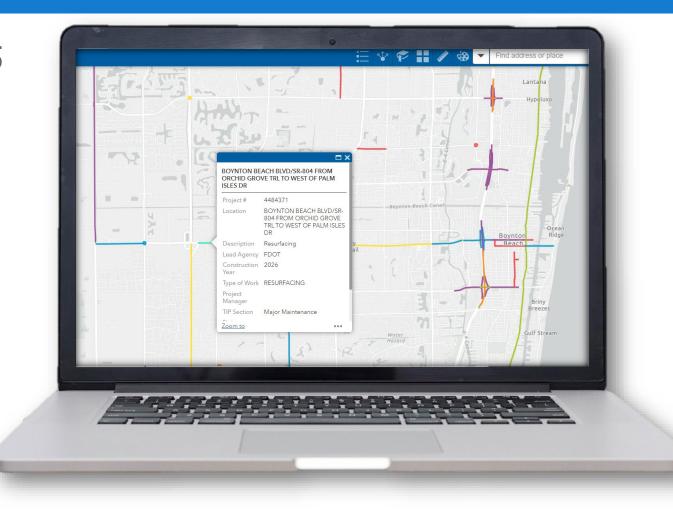
Yr/Rank	Project/Applicant
16-2	North Shore Pedestrian Bridge– West Palm Beach
19-2	SE 1 st shared use path – <i>Boynton</i> <i>Beach</i>
20-3	Cherry Rd path and lighting – <i>Palm</i> <i>Beach County</i>
20-4	Bus Stops ADA connections and enhancements – <i>Palm Tran</i>

New projects funded for CST FY 26:

Yr/Rank	Project/Applicant
22-1	Various Locations – <i>Indian Trail</i> <i>Improvement District (ITID)</i>
22-2	Fairchild Ave – Palm Beach Gardens
22-3	49th St – West Palm Beach
22-4	Various Locations – Royal Palm Beach

PalmBeachTPA.org/TIP

- Available for review May 31 June 15
- Link to Map
- Appendices
 - Glossary
 - Public Participation
 - Performance Measures
 - Fiscal Analysis



Motion to Adopt FY 24-28 TIP