



FDOT DISTRICT 4

DRAFT TENTATIVE WORK PROGRAM
FISCAL YEARS 2025-2029

MEETING DATE October 19, 2023

PALM BEACH TRANSPORTATION PLANNING AGENCY



GENERAL WORK PROGRAM CYCLE



July - October

- Prepare DTWP in coordination with MPO/TPA/TPO
- Balance DTWP to allocations received
- Present to Broward, Palm Beach, Martin, St. Lucie, Indian River Counties' Technical Advisory Committees (TAC) and MPO/TPO/TPA Boards
- Conduct public hearing – October 18th (*Early cycle*)

November

- Final Snapshot of the draft Tentative Work Program

December

- FDOT Central Office compiles District plans to create the Statewide preliminary Tentative Work Program and submits to Governor, Legislature, Florida Transportation Commission (FTC) & Department of Economic Opportunity

GENERAL WORK PROGRAM CYCLE



January

- FTC holds a statewide public hearing on the preliminary Tentative Work Program
- Legislature convenes January 9, 2024 (*Early Legislative Session*)
- FDOT Central Office submits the final Tentative Work Program to the Governor and the Legislature

July 1st

- After the budget is approved by the State Legislature and Governor, the Five-Year Work Program is adopted by the FDOT State Secretary



FDOT

SAFETY



RESILIENCY



COMMUNITIES



WORKFORCE DEVELOPMENT



SUPPLY CHAIN



TECHNOLOGY



SAFETY

COMMUNITIES

WORKFORCE DEVELOPMENT

RESILIENCY

TECHNOLOGY

ROBUST SUPPLY CHAIN

GENERAL WORK PROGRAM



- New phases are generally programmed in the 5th year
- FDOT maintains construction and right of way estimates on an annual basis
- District 4 Work Program is balanced to the allocations received
- Overall, project costs significantly increased with respect to last year
- Goal is to maintain projects that were committed in the common four years related to safety, preservation and maintenance





Florida Cost Trends – Asphalt Pavement (Quarterly through June 2023)



NOTE: Lump Sum, Design-Build Contracts not included in this graph



Resurfacing - Divided Typical Section (FY 2012 – FY 2023)

Total Cost/Mile



Palm Beach DTWP 25-29

PROJECTS

SR-7 EXTENSION

#4-1 **SR-7 from 60th St. to Northlake Blvd.**
Construction funded \$82.5M in FY29

#4-2 *SR-7 from Okeechobee Blvd to 60th St.*
Funded last Work Program Cycle
Construction: \$34.6M in FY28



PROJECTS

ATLANTIC AVE PROJECTS

#16-1a **SR-806/Atlantic Ave from East of Lyons Road to Florida's Turnpike**

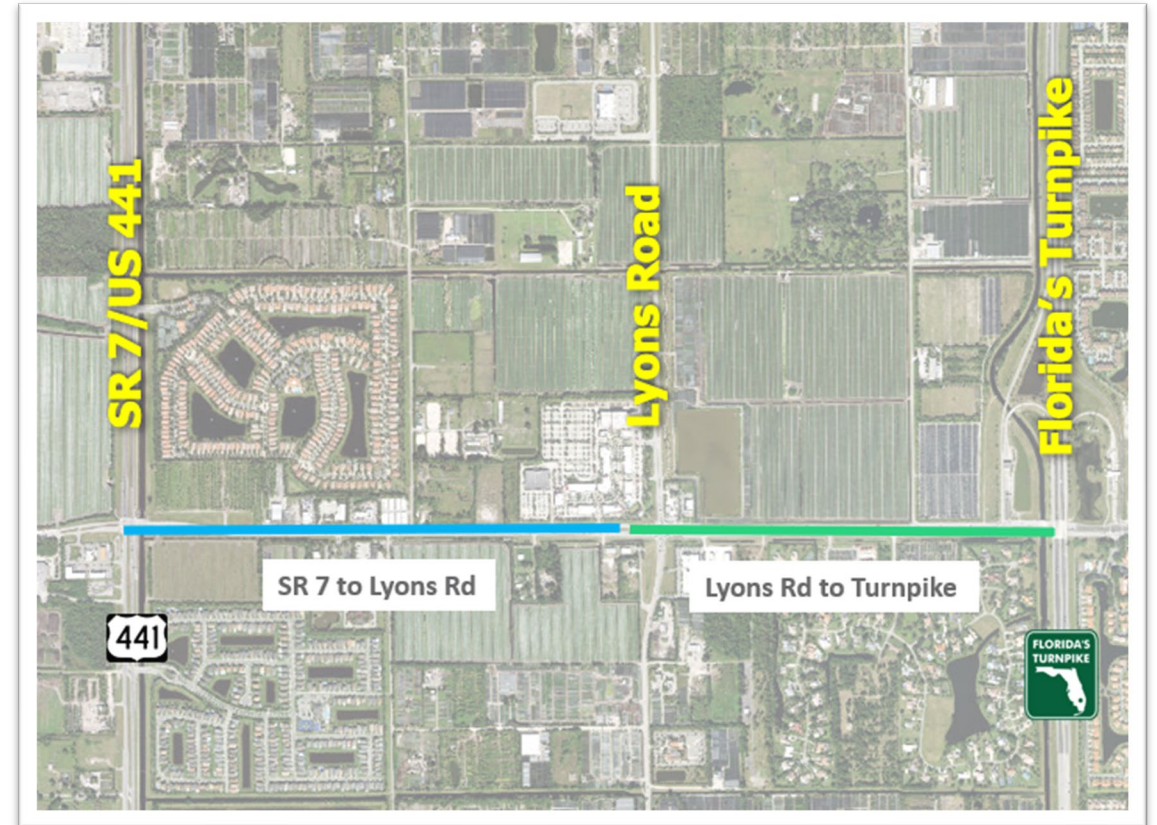
Construction phase advanced from FY27 to FY24, \$4.1M

#14-3 **SR-806/Atlantic Ave from SR-7 to East of Lyons Road**

Project in adopted work program.

Scheduled for construction in current fiscal year, \$19.9M

Project lets with priority # 16-1a



PROJECTS

ATLANTIC AVE PROJECTS

#16-1b Atlantic Ave. from Florida's Turnpike to Cumberland Drive

Design on going

Right of Way phases funded

Construction funded in FY29, \$34.2M



#16-1c Atlantic Ave. from Cumberland Drive to Jog Road

Design on-going

Right of Way phases funded

Construction funded in FY29, \$24.7M



PROJECTS

STATE ROAD MODIFICATIONS

- #17-1c **US-1 From Camino Real to NE 8th St/Mizner Blvd**
Construction advanced from FY 29 to FY24
- #17-1f **US-1 From SR-850/Northlake Blvd To Parker Bridge**
Design funded in FY29, \$900,000
- #18-1b **Okeechobee Blvd. from SR-7 to US-1/South Dixie Highway**
Transit improvements
FY25, \$0.9M; FY29, \$5M
- #21-6 **SR-706/Indiantown Road- West of Island Way to East of Palm Road**
PD&E start in FY28, \$2M

PROJECTS

LOCAL INITIATIVES PROGRAM

- #20-2 **Rolling Stock** (SFRTA)
\$5M in FY27. Total funding \$15M
- #22-3 **Gardens Parkway from Alt A1A to Prosperity Farms Road** (Palm Beach Gardens)
Construction phase, FY27, \$3.4M
- #22-4 **Palm Beach County Electric Buses And Charging Stations** (Palm Tran)
\$5M, FY27
- #22-5 **Barwick Road from Lake Ida to Sabal N Lake Sabal Road** (Delray Beach)
Construction phase, \$1.6M, FY27
- #22-6 **Bus Stop Improvements Various Locations** (Palm Tran)
\$5M, FY29
- #22-7 **Improvement Projects Various Locations** (Indian Trail Improvement District)
Construction phase, \$0.4M, FY27

PROJECTS

TRANSPORTATION ALTERNATIVES PROGRAM

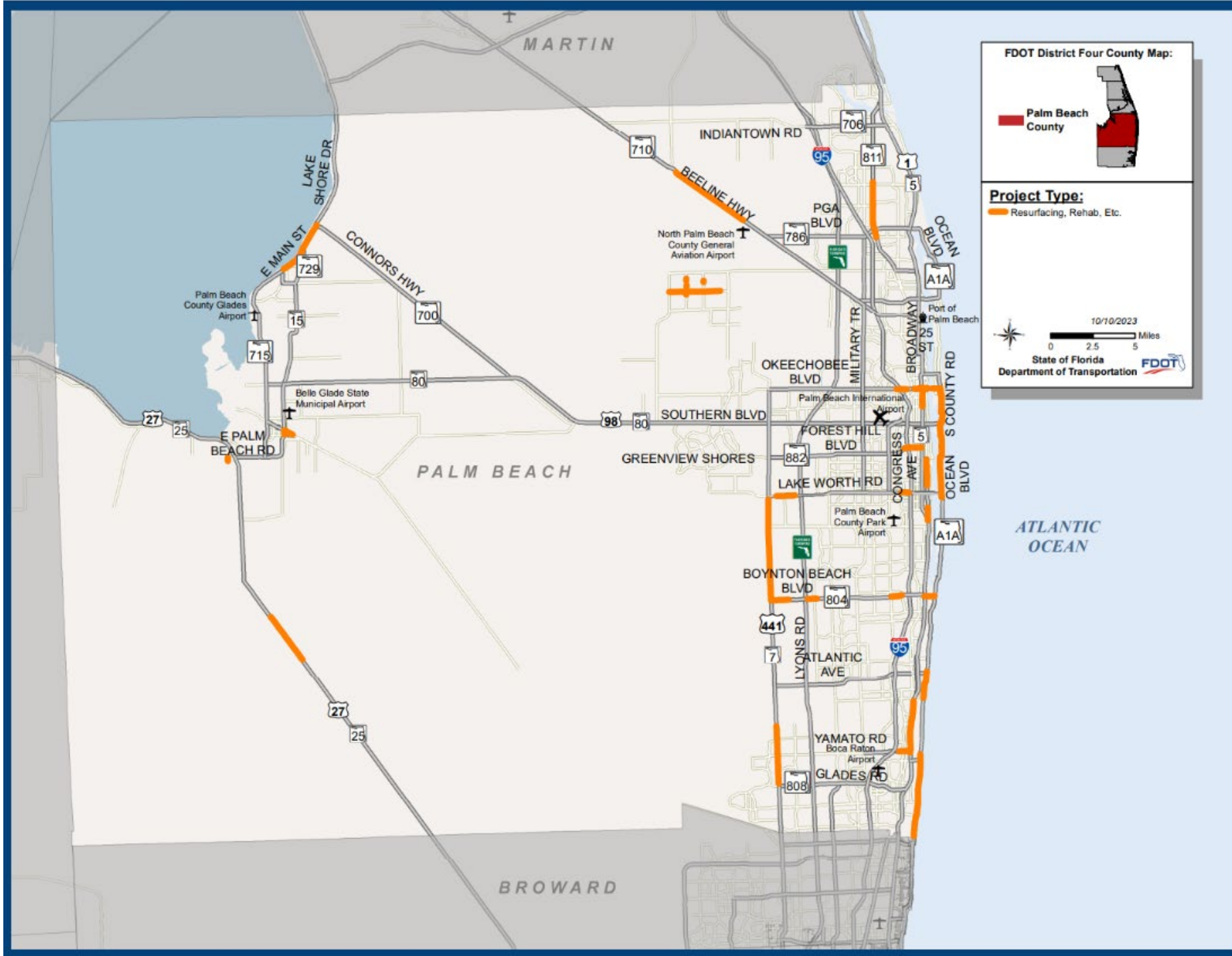
- #22-5 **SW 18th Street from Military Trail to Addison Avenue** (City of Boca Raton)
\$0.4M, FY26
SW 18th at FEC Railroad (SFRTA)
\$1.2M, FY26
- #23-1 **NW 6th Way from South of NW 38th Drive to Spanish River Boulevard** (City of Boca Raton)
\$0.9M, FY27
- #23-2 **Camino Real from Spanish River Road to S. Ocean Boulevard** (Palm Beach County)
\$1.1M, FY27
- #23-3 **Spruce Avenue from 36th Street to 40th Street** (City of West Palm Beach)
\$1.1M, FY27
- #23-4 **Lilac Street from North Military Trail to Plant Drive** (City of Palm Beach Gardens)
\$1.1M, FY27
- #23-5 **Palm Beach County Project with Various Locations** (Indian Trail Improvement District)
\$0.9M, FY27

MAPS

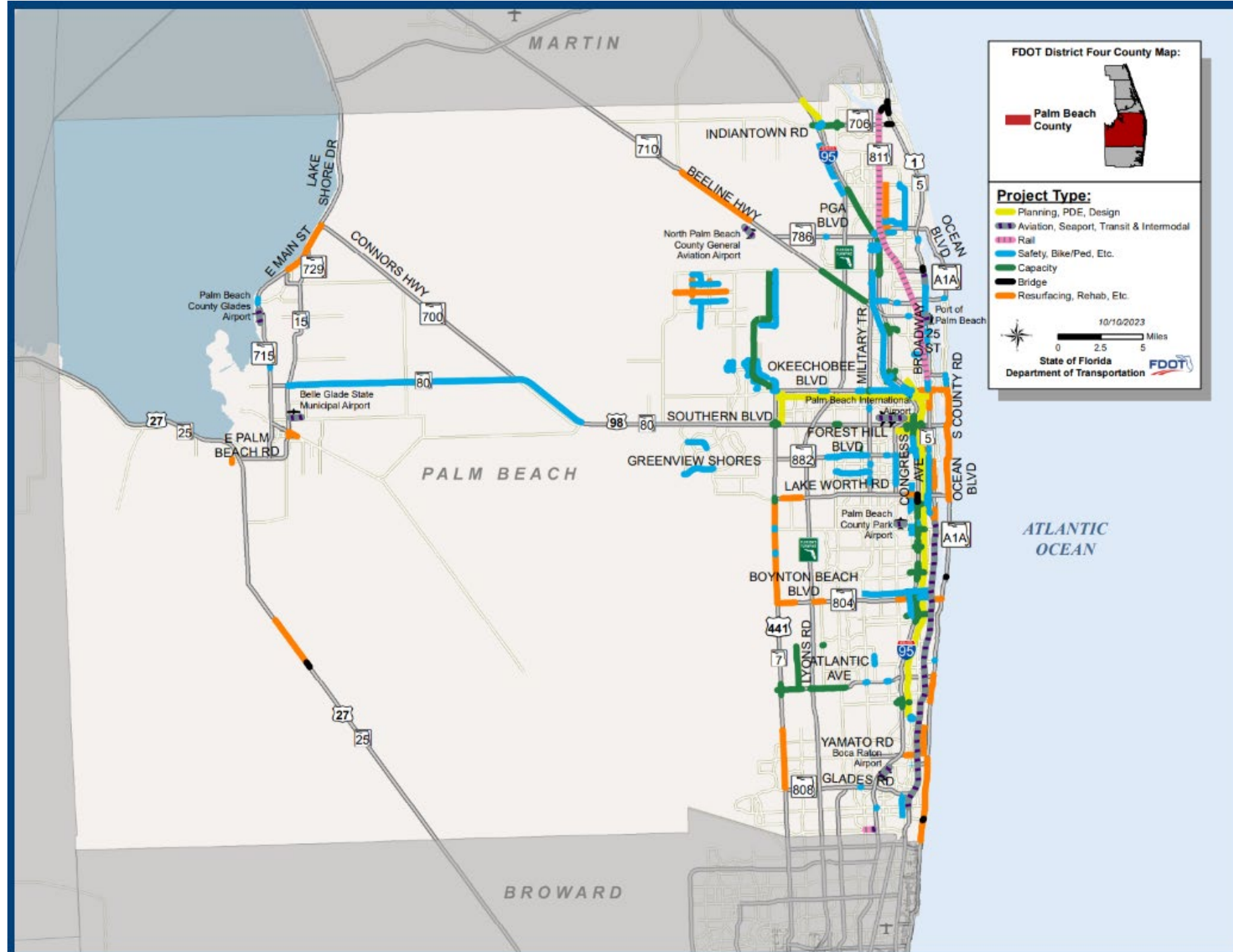
PALM BEACH COUNTY

RESURFACING

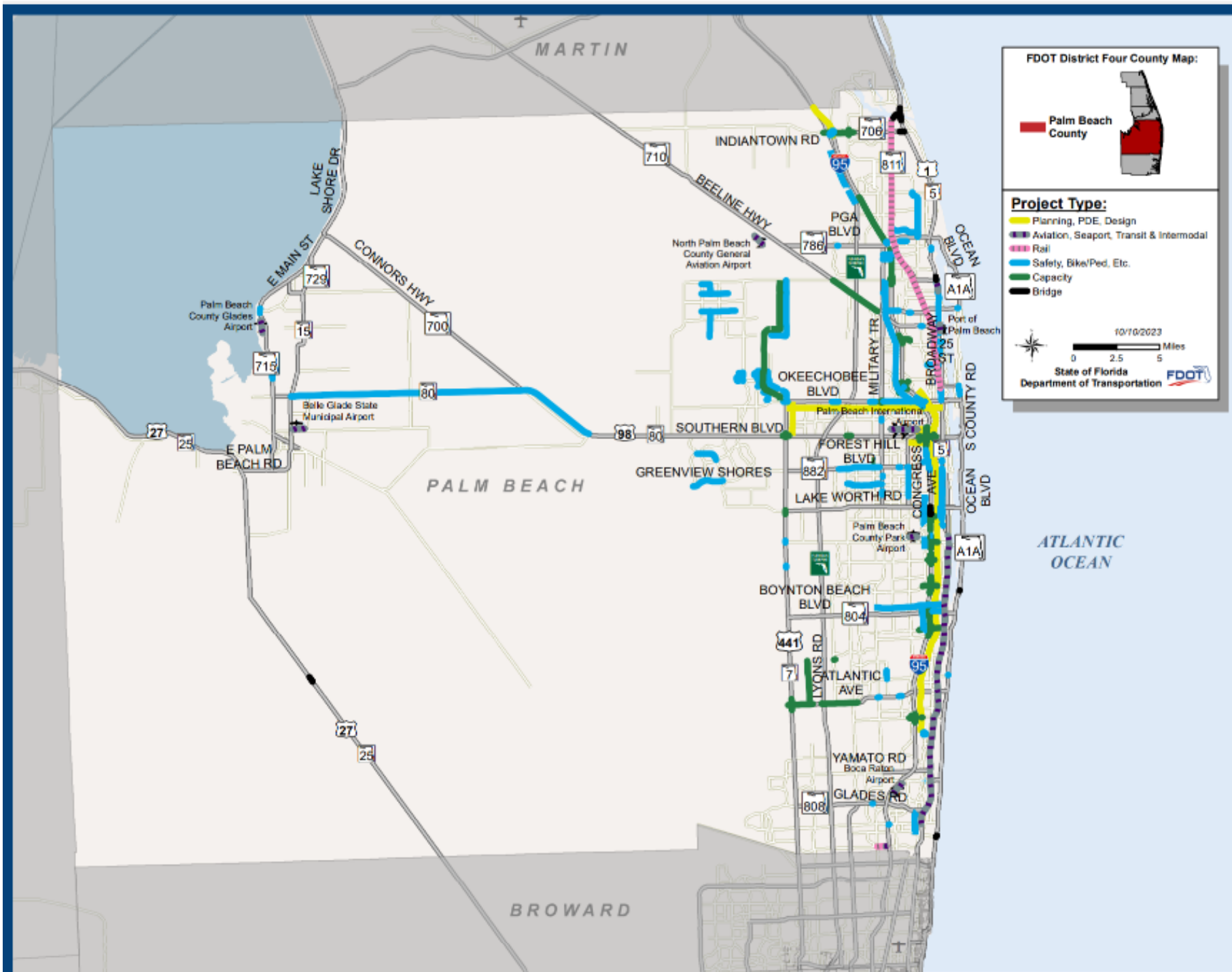
LANE MILES: 205.3
COST: \$197,751,474



PALM BEACH COUNTY



PALM BEACH COUNTY



On-Going Projects

US-1 Jupiter Federal



Bridge Replacement

Replacement US-1 bascule bridge over the Loxahatchee River.

- Facilities for bicyclists and pedestrians
- Intersection improvements
- Intelligent Transportation System devices installed to improve traffic flow.



Cost: \$122 Million

Completion Date: Spring 2026

Southern Boulevard (SR-80)



Bridge Replacement

Removal and replacement of existing bascule (draw) and tidal relief bridges over the Intracoastal Waterway (ICWW).

- New decorative lighting, pedestrian features, traffic signals, signage and drainage were built as part of this project.



Continuous progress being made on the Bridge Replacement.
May 2023



Panoramic view of the Southern Boulevard Bridge with a bridge span in an open position. September 2023.

Cost: \$97 Million

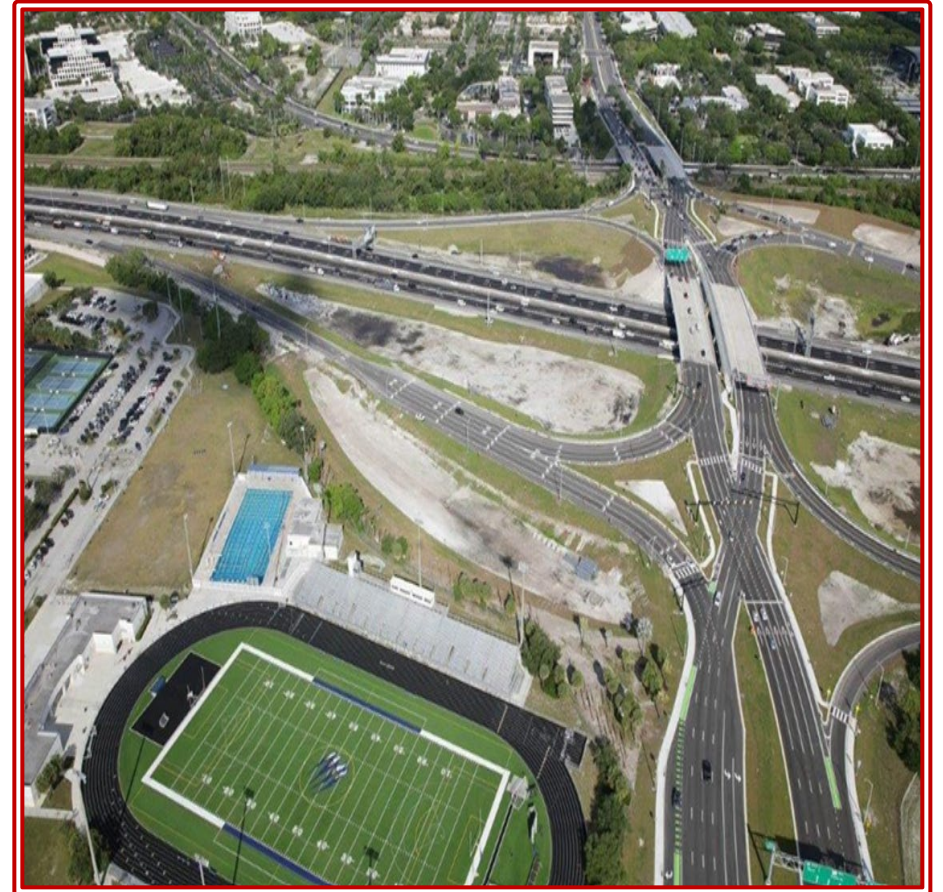
Completion Date: Late 2023

I-95 (3B-2) Express Lanes



From South of Glades Road to South of Linton Boulevard

- Addition of two express (Managed) lanes in each direction
- Reconfiguration of the SR 808/Glades Road Interchange to a Diverging Diamond Interchange (DDI)
- Intelligent Transportation System (ITS), new signalization, lighting, signing and pavement markings and ramp signalization at five interchanges from Glades Road to Linton Boulevard.



Cost: \$149 Million

Completion Date: Late 2023

I-95 Safety Improvements



From South of 10th Avenue N. to North of Forest Hill Boulevard

- Milling and resurfacing segments of I-95 in both directions
- Installing new signage, including an overhead Dynamic Message Sign on I-95 northbound just south of 10th Avenue North
- Upgrading existing lighting with LED luminaires
- Installing a new Road Weather Information System (RWIS).



Construction Cost: \$3.4 million
Completion Date: December 2023

Dynamic Envelope Marking



Rail Safety Project

Milling and resurfacing, installing signage, pavement markings and sod, and utility adjustments.

Locations in Various Cities



Construction Cost: \$1.1 million
Completion Date: Early 2024

Advanced Transportation



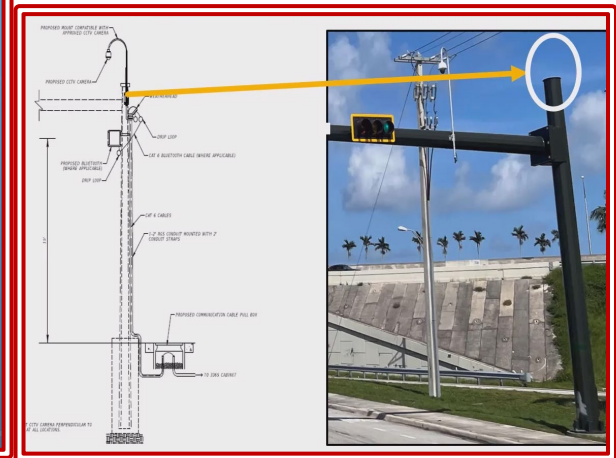
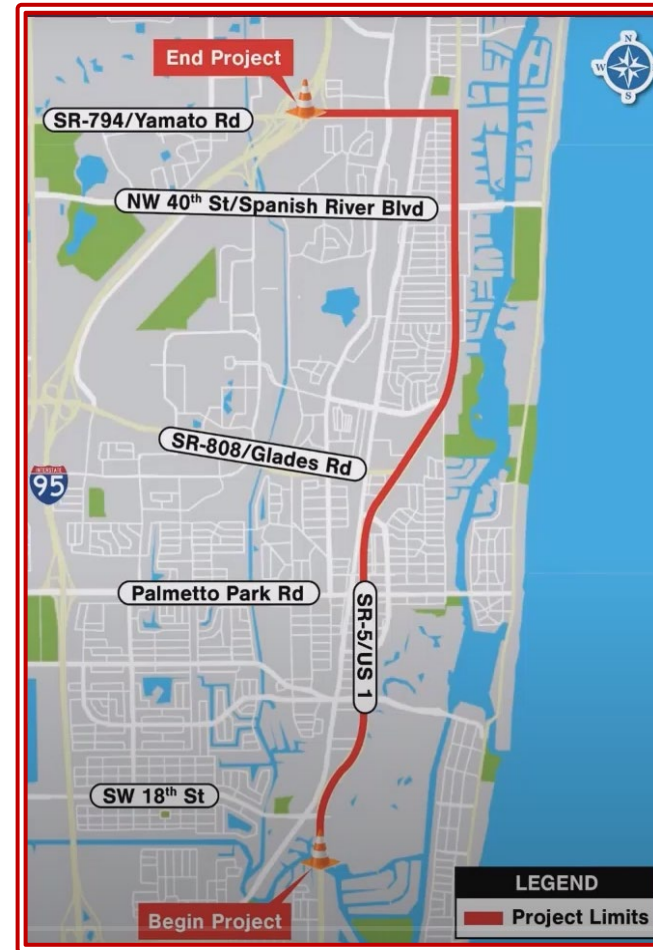
Management System (ATMS)

Project Limits: US-1 from Broward/Palm Beach County Line to Yamato Road and Yamato Road from US-1 to I-95

Project Length: 6 miles

Project improvements:

- New fiber optic network
- Intelligent Transportation System (ITS) devices, including Closed-Circuit Television (CCTV) at 8 intersections
- Upgrade signal detection system
- Upgrade the Advanced Traffic Management System (ATMS).



Construction Cost: \$3.6 million
Completion Date: Summer 2024

COMMENTS / QUESTIONS

CONTACT US



Steven C. Braun, P.E.
FDOT District four Secretary
<https://www.fdot.gov/topics/fdot-work-program>

THANK YOU!