

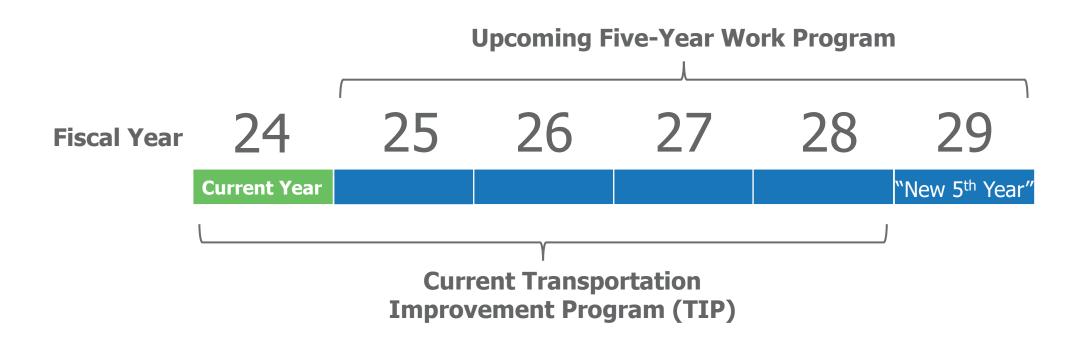
# FDOT Draft Tentative Work Program

Fiscal Year (FY) 2025-2029

TPA Governing Board
October 2023

## What is the Draft Tentative Work Program (DTWP)?

Draft list of projects by phase and funding for the 5 years



"Maintain work program stability"

Keep projects programmed and on their production schedule



### TIP Development Process

## Project Development

### **TPA Call for Project Applications:**

- Project Applications
- Feasibility Review
- New Project Rankings

Winter - Spring 2023

## List of Priority Projects (LOPP)

**TPA Adopts:** List of Priority Projects for New Outer Year & Provides to FDOT

- State Road Modifications
- Local Initiatives
- Transportation Alternatives

July 2023

## Draft Tentative Work Program (DTWP)

FDOT presents draft work program per 339.135, F.S.

**TPA Endorses:** requests changes, additions, or deletions

October 2023

#### Transportation Improvement Program (TIP)

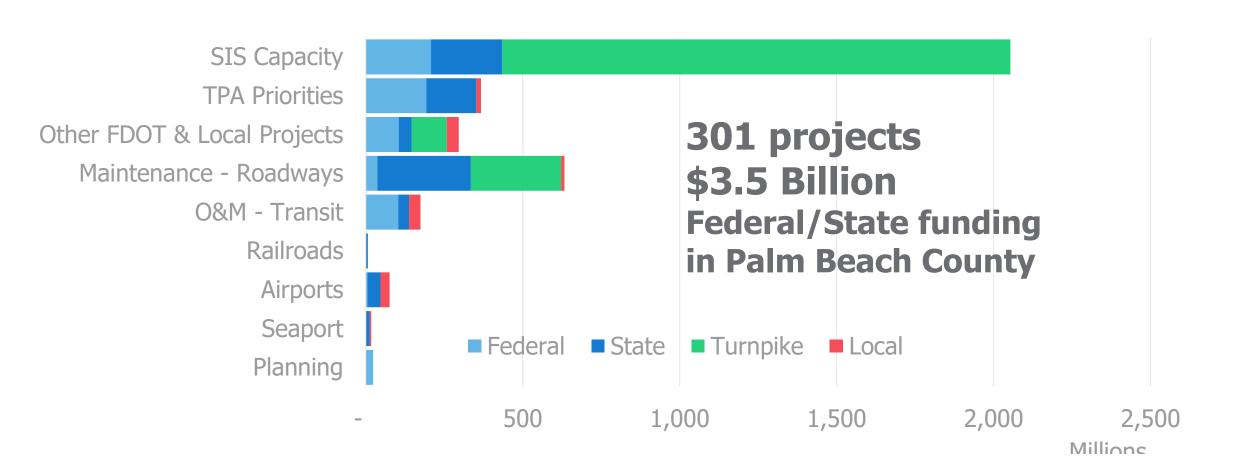
TPA builds New 5 Year TIP

Presents Draft TIP for FY 25-29 in March 2024

TPA Adopts: Final TIP for FY 25-29 in June 2024

June 2024

## **Funding Summary**



## Summary of TPA Priorities

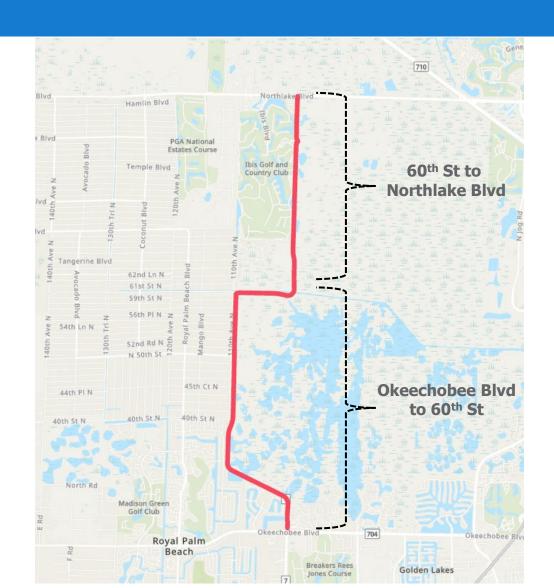
**\$367 M TPA Priority Projects \$211** Roadway Capacity \$75 Pedestrian and Bicycle facilities \$37 Electric Buses, Transit Shelters, Rail Vehicles **\$12** Signals & Intersections **\$10** Lighting

## State Road 7 widening & extension

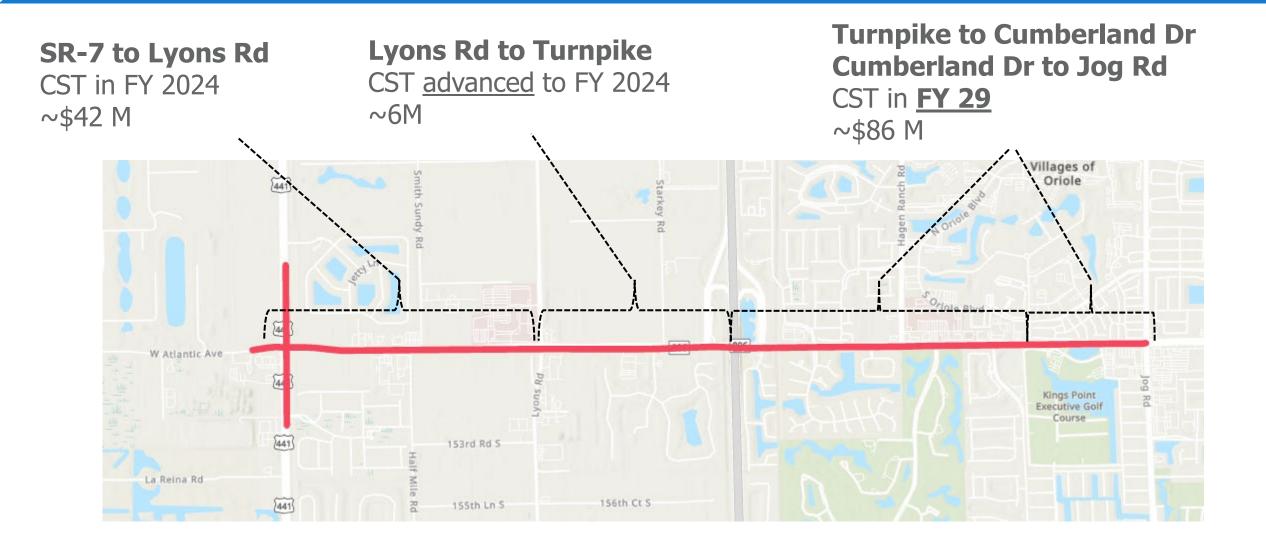
Hearing on the environmental resource permit began October 16

**60**<sup>th</sup> **St to Northlake Blvd** Construction FY 2029 for \$82.5 M

Okeechobee Blvd to 60<sup>th</sup> St Construction in FY 2028 for \$35 M



## Atlantic Ave widening

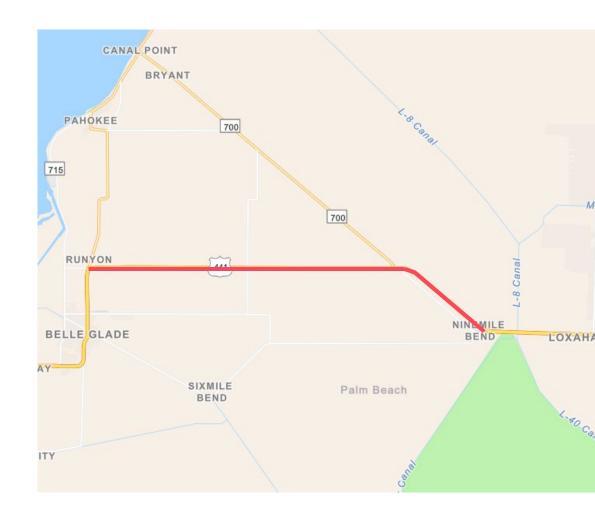


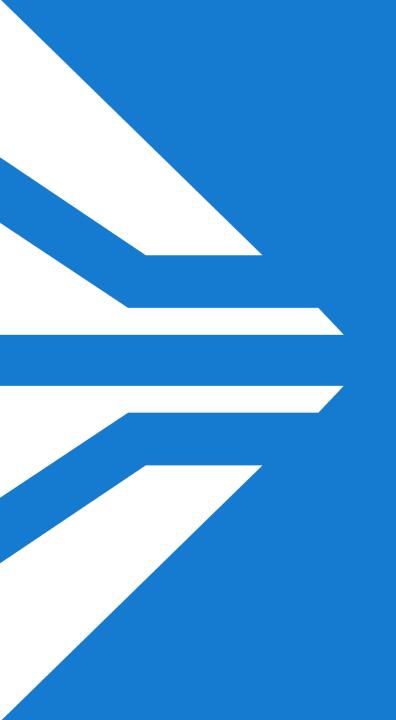
## State Road 80 Lighting

**Total cost:** ~\$24 Million

**Currently:** FPL is working on getting permits with the South Florida Water Management District (SFWMD) and US Army Corps of Engineers.

**Construction Schedule:** Florida Power & Light (FPL) indicated a January 31, 2024 start date and a March 26, 2025 completion date.





Motion to Adopt a Resolution endorsing the FY 25-29 Draft Tentative Work Program