






Transportation Disadvantaged Service Plan (TDSP) Annual Update

August 23, 2023

Transportation Disadvantaged Program

	 Commission for Transportation Disadvantaged	 Designated Official Planning Agency	 Community Transportation Coordinator	Local Coordinating Board
Acronym	CTD	DOPA	CTC	LCB
Purpose	Coordinates TD transportation services	Assists CTD at local level	Coordinates & provides transportation services in Palm Beach County	Identifies local service needs & advise CTC

Annual TDSP Update

- Developed DOPA CTC
- Includes CTD-required components
- Major Update FY 23, FY 28
- Minor Updates FY 24-27
- Updates shown in track changes

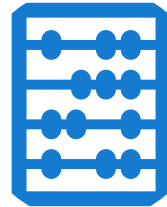


TDSP Key Components

Palm Beach County
Transportation Disadvantaged Service Plan
FY 2024-2029



FY24-29 Minor Update - August 23, 2023



Development Plan



Service Plan



Quality Assurance

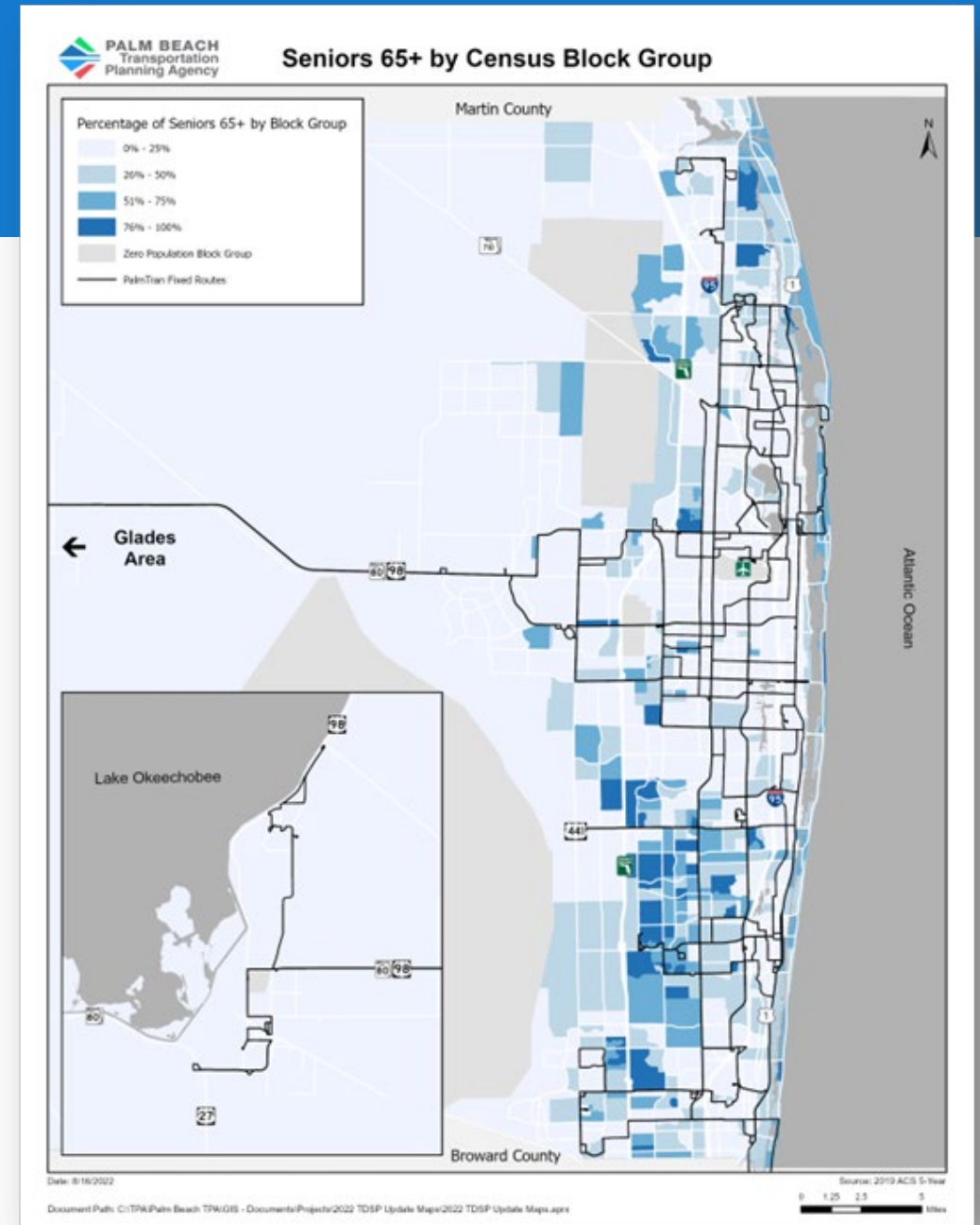
Updates: Data + Maps

Example Table Updates

Critical Need - Severely Disabled TD Population

	Not Low Income	Low Income	Totals
-			
Non-Elderly	6,164	2,469	8,633
Elderly	37,399	4,955	42,352
TOTAL	43,563	7,425	50,988

Source: Palm Beach County, U.S. Census Bureau, American Community Survey 5-Year Estimates, Table B18130, 2021 1-Year



Updates: Required Documents

- LCB Membership List
- Roll Call Vote Sheet
- Palm Tran Data
- Language Update
- Document Design



Updates: Operational Efficiencies

- Connections Efficiency Project
- Assessment Process



Lobby hours:
Monday-Friday • 8:00 a.m. to 4:30 p.m.
Closed on Holidays

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Next Steps




LCB Approval



TPA submittal to CTD
by Nov. 15, 2023



Next Annual Update
Fall 2024



Motion to Approve
FY24-28 TDSP
Annual Update