



Fiscal Year 24-28

Transportation Improvement Program

Amendment #1



When is a TIP Amendment Needed?

- Add or delete a project
- Cost increases more than 20% and \$2 million
- Changes to scope of work
 - Length change by 1/2 mile and 20%
 - Number of through traffic lanes
- Change to project phase initiation date

Only impacts projects in the Amendment

What is the Roll Forward?

FY 23-27 TIP

23 24 25 26 27



FY 24-28 TIP

24 25 26 27 28

**Projects not obligated
in FY 23 are rolled
forward to FY 24**



Summary of Roll Forward by Project Section

Total Amount Rolled Forward = \$ 122,558,978

TIP Sections	Rolled Forward
Transit Operations & Maintenance	\$109,826,965
SIS Capacity	\$8,775,269
Other FDOT & Local Projects	\$3,301,627
State Road Modifications	\$344,001
Major Maintenance	\$253,888
Local Initiatives Program	\$24,127
Transportation Alternatives Program	\$19,457
Roadways Operations & Maintenance	\$13,644

SR-700/Connors Hwy (4463741)

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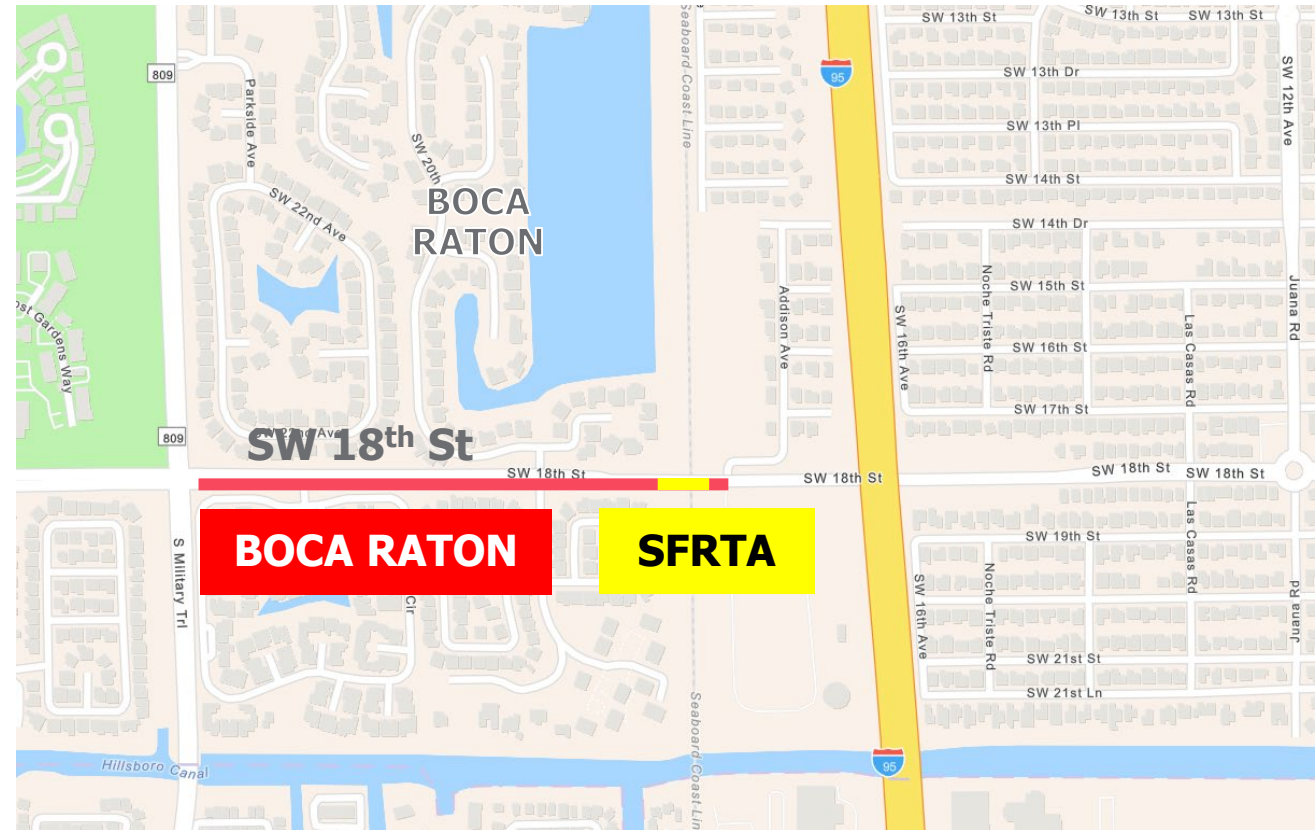
- **Location:** SR-700/Connors Hwy from North of 1st St to West of SR-80
- **Description:** Resurfacing
- **Adds Funding:** Increase in funding from \$20.03 M to \$25.36 M



SW 18th St (4507841)

SW 18th St (4507841) – new TA project

- **Location:** SW 18th St from Military Trl to Addison Ave
- **Description:** Construct 10' shared use paths across railroad.
- **Adds Funding:** \$5k in Design Oversight



A decorative graphic on the left side of the slide, consisting of several white, overlapping geometric shapes that resemble stylized arrows or chevrons pointing to the right. The shapes are layered, with some appearing to be in front of others, creating a sense of depth and movement.

Motion to Recommend Adoption of Amendment #1