



Fiscal Year 24-28

# Transportation Improvement Program

Amendment #1



# When is a TIP Amendment Needed?

- Add or delete a project
- Cost increases more than 20% and \$2 million
- Changes to scope of work
  - Length change by 1/2 mile and 20%
  - Number of through traffic lanes
- Change to project phase initiation date

**Only impacts projects in the Amendment**

# What is the Roll Forward?

FY 23-27 TIP

**23** 24 25 26 27



FY 24-28 TIP

**24** 25 26 27 28

**Projects not obligated  
in FY 23 are rolled  
forward to FY 24**



# Summary of Roll Forward by Project Section

TIP Section	Current TIP 2024	Roll Forward 2024	New TIP 2024
SIS Capacity	279,568,397	8,775,269	288,343,666
State Road Modifications	39,533,159	344,001	39,877,160
Local Initiatives Program	29,424,372	24,127	29,448,499
Transportation Alternatives Program	6,821,277	19,457	6,840,734
Other FDOT & Local Projects	154,450,521	3,301,627	157,752,148
Major Maintenance	94,904,057	253,888	95,157,945
O&M - Roadways	198,834,335	13,644	198,847,979
O&M - Transit	133,751,800	109,826,965	243,578,765
Airports	22,622,052	0	22,622,052
Seaport	4,530,166	0	4,530,166
Railroads	1,300,000	0	1,300,000
<b>Grand Total</b>	<b>965,740,136</b>	<b><u>122,558,978</u></b>	<b>1,088,299,114</b>

# SR-700/Connors Hwy (4463741)

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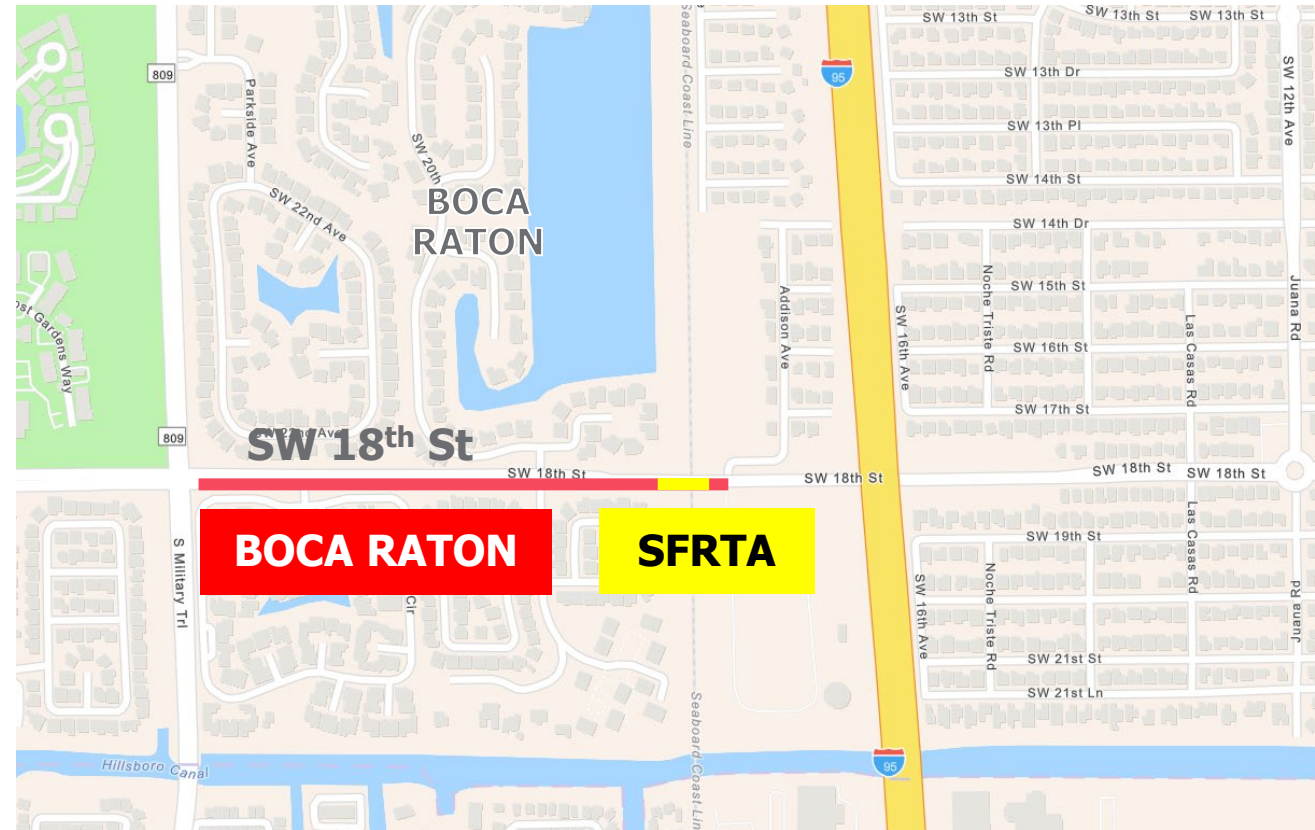
- **Location:** SR-700/Connors Hwy from North of 1<sup>st</sup> St to West of SR-80
- **Description:** Resurfacing
- **Adds Funding:** Increase in funding from \$20.03 M to \$25.36 M




# SW 18<sup>th</sup> St (4507841)

## SW 18<sup>th</sup> St (4507841) – new TA project

- **Location:** SW 18<sup>th</sup> St from Military Trl to Addison Ave
- **Description:** Construct 10' shared use paths across railroad.
- **Adds Funding:** \$5k in Design Oversight





Motion to Adopt  
Amendment #1 to the FY 24-28  
Transportation Improvement  
Program