



Fiscal Year 23-27

Transportation Improvement Program

Amendment #5



When is a TIP Amendment Needed?

- Add or delete a project
- Cost increases more than 20% and \$2 million
- Changes to scope of work
 - Length change by 1/2 mile and 20%
 - Number of through traffic lanes
- Change to project phase initiation date

Only impacts projects in the Amendment

US 1 Over Earman River Bridge (4428911)

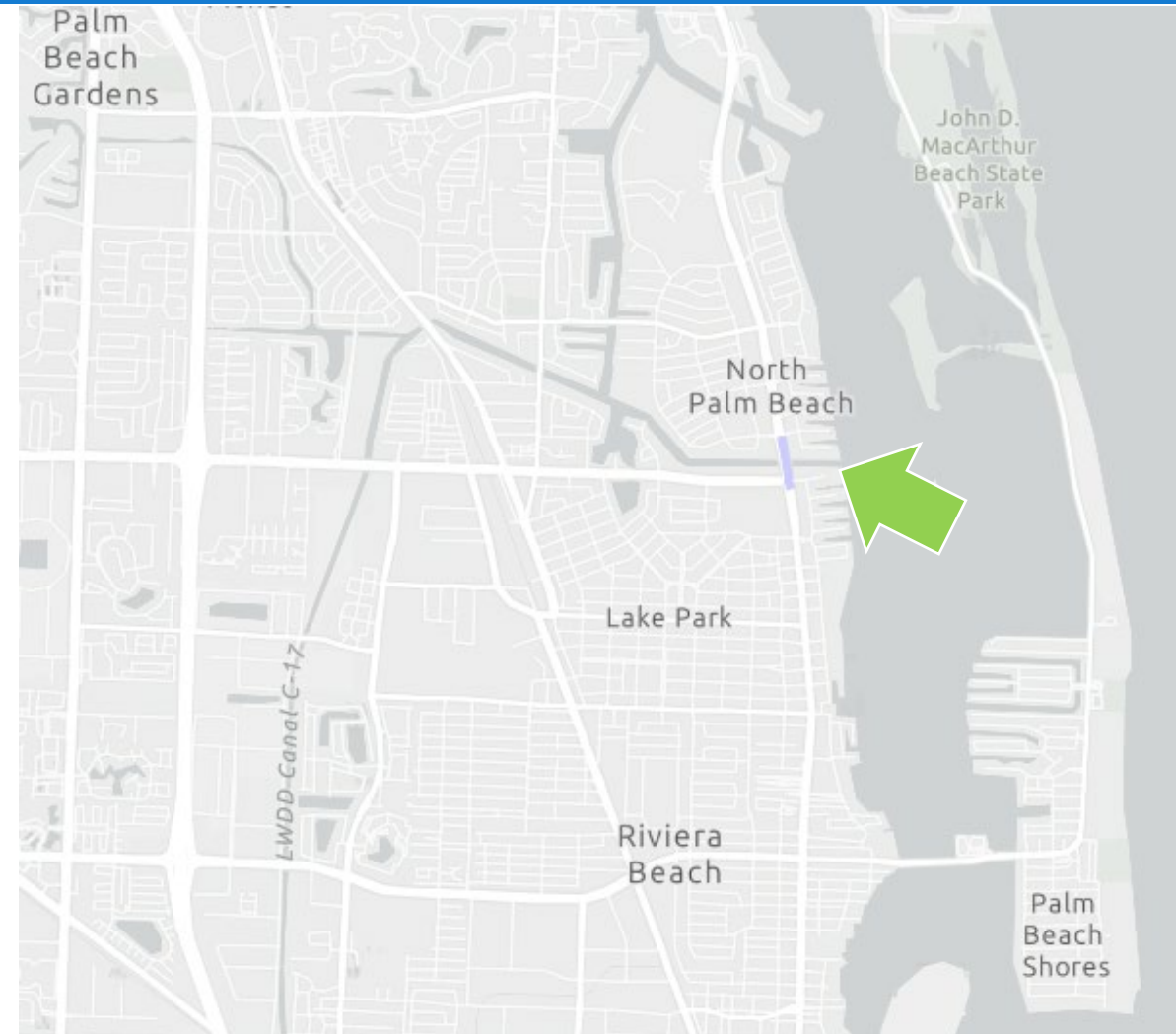
Additional Funds

Proposed Changes

Adds \$10.3 M in costs

Moves CST from FY 23 to FY 24

Phase	Current	Proposed
PE	\$8,317	\$68,682
ENV	\$9,750	\$250
RRU	\$0	\$3,522,663
ROW	\$857,731	\$3,691,834
CST	\$9,965,705	\$13,818,902
Total	\$10,841,503	\$21,102,331



A decorative graphic on the left side of the slide, consisting of several white, overlapping geometric shapes that resemble stylized, layered arrows or chevrons pointing to the right. The shapes are set against a solid blue background.

Motion to Adopt Amendment #5



Funding Codes

Funding Code	Description	Source
SA	Surface Transportation - Any Area	Federal
ACBR	Advanced Construction National Bridge Funds	State (eligible for future federal reimbursement)
DDR	District Dedicated Revenue	State
GFBR	General Funds - Bridge Repair	State
DIH	State In-House Product Support	State
DS	State Primary Highways and Public Transportation Office (PTO)	State
LF	Local Funds	Local