



# TPA Strategic Plan

FY 23 Activities & Progress Report

FY 24 Recommended Updates

# FY 2023 Highlights



**\$4.1 BILLION DOLLARS**  
OF FUNDING IN THE  
FY24-28 TIP



**16 PROCLAMATIONS**  
FOR FLORIDA  
BICYCLE MONTH



**15 PROJECTS**  
UNDER CONSTRUCTION  
IN FY23



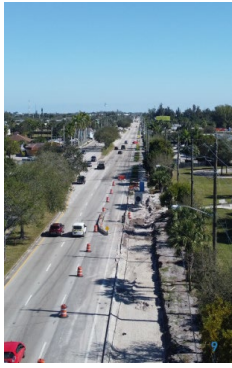
**426 PROJECTS**  
FUNDED IN THE  
FY 24-28 TIP



**6 MUNICIPALITIES**  
ADOPTED  
VISION ZERO



**14 APPLICATIONS**  
SUPPORTED FOR  
GRANT FUNDING



FY 23 Annual Report: [PalmBeachTPA.org/AnnualReportFY23](https://PalmBeachTPA.org/AnnualReportFY23)



# Draft FY 2024 Strategic Plan

# Executive Committee Review

- Met on June 27, 2023 to review FY 23 progress and recommend updates to the FY 24 Strategic Plan
- Draft to be presented to Governing Board for final adoption in July

## Executive Committee Members

### **Chair Chelsea Reed**

Palm Beach Gardens Mayor

### **Vice Chair Maria Marino**

Palm Beach County Commissioner

### **Michael Napoleone**

Wellington Vice Mayor

### **Joel Flores**

Greenacres Mayor

### **Fred Pinto**

Royal Palm Beach Mayor



# ENGAGE THE PUBLIC

Action	Outcome(s)
A Collect public comments via online map, surveys and other platforms to inform transportation planning efforts	500 comments
B Increase social media engagement	<u>125,000 users reached</u> <del>4,500 followers &amp; 30,000 impressions</del>
<del>C Conduct or support outreach events and campaigns</del>	<del>2,000 participants</del>
<u>DC</u> <u>Update the TPA "About Us" Video</u> <del>Increase Public Awareness of the TPA</del>	<u>New video</u> <del>75 TPA related media stories</del>
<u>ED</u> Present TPA initiatives to partner agencies and groups	20 presentations



GOAL

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# PLAN THE SYSTEM

## Action

## Outcome(s)

A Collaborate with partner agencies to create a ~~Refine~~  
Countywide Mobility Vision and Funding Plan

~~Refined~~ Mobility Vision Plan

B Create formal process for selecting and conducting  
~~Conduct~~ pedestrian and bicycle safety field reviews

Selection process

~~5~~ locations

C Create a Speed Management Action Plan  
~~Implement Vision Zero Action Plan~~

Action Plan

~~Status Update~~



# PRIORITIZE FUNDING

## Action

## Outcome(s)

A Update TPA Funding Programs  
~~Identify and prioritize safety projects on high crash corridors and Tier 1 Pedestrian & Bicycle Network~~

Revised Funding Programs  
~~5 safety projects prioritized~~

B Support and track applications for discretionary grants

5 3 applications supported and tracked  
~~Tracking system~~

C Pursue discretionary grants for TPA Priorities  
~~Participate in the creation of MPOAC Legislative Priorities and Policy Positions~~

1 grant application submitted  
~~Adopted MPOAC Legislative Priorities and Policy Positions~~



# IMPLEMENT PROJECTS

## Action

## Outcome(s)

- |  |  |
|--|--|
| A <del>Identify resurfacing projects to incorporate Complete Streets improvements</del><br><del>Engage stakeholders in FDOT, County and City project reviews to promote TPA vision and priorities and consider local preferences</del> | <u>3 projects identified</u><br><del>50 projects</del> |
| B Publish Annual System Report Card  | Report Card  |
| C Assist municipalities with project identification and grant application submittals   | 4 project submittals                                   |
| D <del>Monitor the collection and use of SCETS tax revenue, managed lane revenue, and construction funds allocated for plant materials per s. 334.044(26), F.S.</del>  | Report   |





GOAL

5

## COLLABORATE WITH PARTNERS

## Action

## Outcome(s)

- |   |   |  |
|---|---|--|
| A | Assist local governments with transportation and mobility studies and plans   | 4 local studies/plans                          |
| B | Conduct events on topics of interest  | 4 events                                       |
| C | Create <u>Model Transportation Demand Management (TDM) Policy</u> <del>"How to Ride" Mobility Options videos</del>  | <u>Model TDM Policy</u><br><del>5 videos</del> |
| D | <u>Conduct site visits to learn from partner agencies</u><br><del>Facilitate discussion of LRTP projects and their inclusion in local comprehensive plans</del> | 2 site visits<br>Summary Report                |
| E | <del>Conduct mobile tours with partner agencies to experience local transportation facilities and services</del>  | <del>4 tours</del>                             |



# ADMINISTER THE AGENCY

## Action

## Outcome(s)

A Provide board member and staff training (MPOAC Institute, national conferences, local workshops)

40 trainings

B Implement a consolidated accounting system  
~~Update Board and Committee onboarding resources~~

Accounting system  
~~Updated handbook, video, and workshop~~

C Streamline interlocal agency services and benefits  
~~Pursue distinguished workplace designations~~

Interlocal Agreement(s)  
~~1 new designation~~

D Training and Succession Plan  
~~Provide quarterly financial summaries and audited annual comprehensive financial report~~

Succession Plan  
Summaries  
FY22 Financial Report

E Provide Strategic Plan and Annual Report

Strategic Plan & Annual Report



Motion to Recommend  
Updates for the FY 24  
Strategic Plan