



# TPA Strategic Plan

FY 23 Activities & Progress Report

FY 24 Recommended Updates

# FY 2023 Highlights



**\$4.1 BILLION DOLLARS**  
OF FUNDING IN THE  
FY24-28 TIP



**16 PROCLAMATIONS**  
FOR FLORIDA  
BICYCLE MONTH



**15 PROJECTS**  
UNDER CONSTRUCTION  
IN FY23



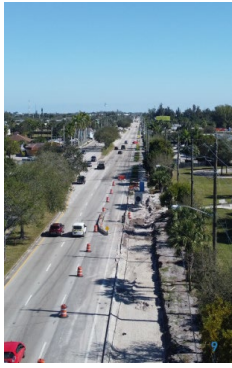
**426 PROJECTS**  
FUNDED IN THE  
FY 24-28 TIP



**6 MUNICIPALITIES**  
ADOPTED  
VISION ZERO



**14 APPLICATIONS**  
SUPPORTED FOR  
GRANT FUNDING



FY 23 Annual Report: [PalmBeachTPA.org/AnnualReportFY23](https://PalmBeachTPA.org/AnnualReportFY23)



# Draft FY 2024 Strategic Plan

# Executive Committee Review

- Met on June 27, 2023 to review FY 23 progress and recommend updates to the FY 24 Strategic Plan
- Draft to be presented to Governing Board for final adoption in July

## Executive Committee Members

### **Chair Chelsea Reed**

Palm Beach Gardens Mayor

### **Vice Chair Maria Marino**

Palm Beach County Commissioner

### **Michael Napoleone**

Wellington Vice Mayor

### **Joel Flores**

Greenacres Mayor

### **Fred Pinto**

Royal Palm Beach Mayor



# ENGAGE THE PUBLIC

Action	Outcome(s)
A Collect public comments via online map, surveys and other platforms to inform transportation planning efforts	500 comments
B Increase social media engagement	<u>125,000 users reached</u> <del>4,500 followers &amp; 30,000 impressions</del>
<del>C Conduct or support outreach events and campaigns</del>	<del>2,000 participants</del>
<u>DC</u> <u>Update the TPA "About Us" Video</u> <del>Increase Public Awareness of the TPA</del>	<u>New video</u> <del>75 TPA related media stories</del>
<u>ED</u> Present TPA initiatives to partner agencies and groups	20 presentations



GOAL

2

# PLAN THE SYSTEM

## Action

## Outcome(s)

A Collaborate with partner agencies to create a ~~Refine~~  
Countywide Mobility Vision and Funding Plan

~~Refined~~ Mobility Vision Plan

B Create formal process for selecting and conducting  
~~Conduct~~ pedestrian and bicycle safety field reviews

Selection process

~~5~~ locations

C Create a Speed Management Action Plan  
~~Implement Vision Zero Action Plan~~

Action Plan

~~Status Update~~





# PRIORITIZE FUNDING

## Action

## Outcome(s)

A Update TPA Funding Programs  
~~Identify and prioritize safety projects on high crash corridors and Tier 1 Pedestrian & Bicycle Network~~

Revised Funding Programs  
~~5 safety projects prioritized~~

B Support and track applications for discretionary grants

5 3 applications supported and tracked  
~~Tracking system~~

C Pursue discretionary grants for TPA Priorities  
~~Participate in the creation of MPOAC Legislative Priorities and Policy Positions~~

1 grant application submitted  
~~Adopted MPOAC Legislative Priorities and Policy Positions~~



# IMPLEMENT PROJECTS

## Action

## Outcome(s)

- |   |   |   |
|---|---|---|
| A | <p><u>Identify resurfacing projects to incorporate Complete Streets improvements</u></p> <p><del>Engage stakeholders in FDOT, County and City project reviews to promote TPA vision and priorities and consider local preferences</del></p> | <p><u>3 projects identified</u></p> <p><del>50 projects</del></p> |
| B | Publish Annual System Report Card   | Report Card   |
| C | Assist municipalities with project identification and grant application submittals  | 4 project submittals  |
| D | <p><del>Monitor the collection and use of SCETS tax revenue, managed lane revenue, and construction funds allocated for plant materials per s. 334.044(26), F.S.</del></p>  | Report  |





GOAL

5

## COLLABORATE WITH PARTNERS

## Action

## Outcome(s)

- |   |   |  |
|---|---|--|
| A | Assist local governments with transportation and mobility studies and plans   | 4 local studies/plans                          |
| B | Conduct events on topics of interest  | 4 events                                       |
| C | Create <u>Model Transportation Demand Management (TDM) Policy</u> <del>"How to Ride" Mobility Options videos</del>  | <u>Model TDM Policy</u><br><del>5 videos</del> |
| D | <u>Conduct site visits to learn from partner agencies</u><br><del>Facilitate discussion of LRTP projects and their inclusion in local comprehensive plans</del> | 2 site visits<br>Summary Report                |
| E | <del>Conduct mobile tours with partner agencies to experience local transportation facilities and services</del>  | <del>4 tours</del>                             |



GOAL

6

# ADMINISTER THE AGENCY

## Action

## Outcome(s)

A Provide board member and staff training (MPOAC Institute, national conferences, local workshops)

40 trainings

B Implement a consolidated accounting system  
~~Update Board and Committee onboarding resources~~

Accounting system  
~~Updated handbook, video, and workshop~~

C Streamline agency services and benefits  
~~Pursue distinguished workplace designations~~

New Agreement(s)  
~~1 new designation~~

D Training and Succession Plan  
~~Provide quarterly financial summaries and audited annual comprehensive financial report~~

Succession Plan  
Summaries  
~~FY22 Financial Report~~

E Provide Strategic Plan and Annual Report

Strategic Plan & Annual Report

A decorative graphic on the left side of the slide, consisting of several white, overlapping geometric shapes that resemble stylized arrows or chevrons pointing to the right. The shapes are set against a solid blue background.

# Motion to Approve FY 24 Strategic Plan