



FY 23-24 Unified Planning Work Program (UPWP) Amendment #2

December 2023

UPWP Background

Operational Plan


Application for Federal Grant Funds

July 1, 2022 – June 30, 2024

FY 2023 & FY 2024
**UNIFIED PLANNING
WORK PROGRAM**

 **PALM BEACH**
Transportation
Planning Agency

Adopted May 19, 2022
Draft Amendment December 14, 2023

 PalmBeachTPA.org/UPWP

301 Datura Street
West Palm Beach, FL 33401

CFDA Numbers
20.205 – Highway Planning and Construction
20.505 – Federal Transit Technical Studies Grant
(Metropolitan Planning)

FAP No. 0097-060-M
FM (FPN) No. 439325-4-14-01
FM (FPN) No. 439325-4-14-02
FM (FPN) No. 413735-3-14-01

Revision	Type	Date
#1	Amendment	09/15/2022
#2	Modification	01/25/2023
#3	Modification	03/03/2023
#4	Modification	03/10/2023
#5	Modification	10/18/2023
#6	Amendment	12/14/2023

UPWP Tasks



Task 1 - Engage the Public



Task 2 - Plan the System: Short Range



Task 3 - Plan the System: Long Range



Task 4 - Prioritize Funding



Task 5 - Implement Projects



Task 6 - Collaborate with Partners



Task 7 - Administer the Agency



Summary of Fiscal Year 2024 changes

- + **\$15,674** in available Federal Transit Administration (FTA) planning funds
- + **\$209,399** of unspent Federal Highway Administration (FHWA) planning funds
- ~ **\$6,500** of Federal Surface Transportation (SU) funds

Task 2: Plan the System Short Range – \$66,573 in Personnel

Task 7: Administer the Agency

Facilities - \$35k for HVAC, \$15k for maintenance

Financial Services - \$25k

Accounting Services - \$50k

UPWP Creation - \$40k



Motion to adopt the TPA's
FY 23-24 UPWP Amendment #2