

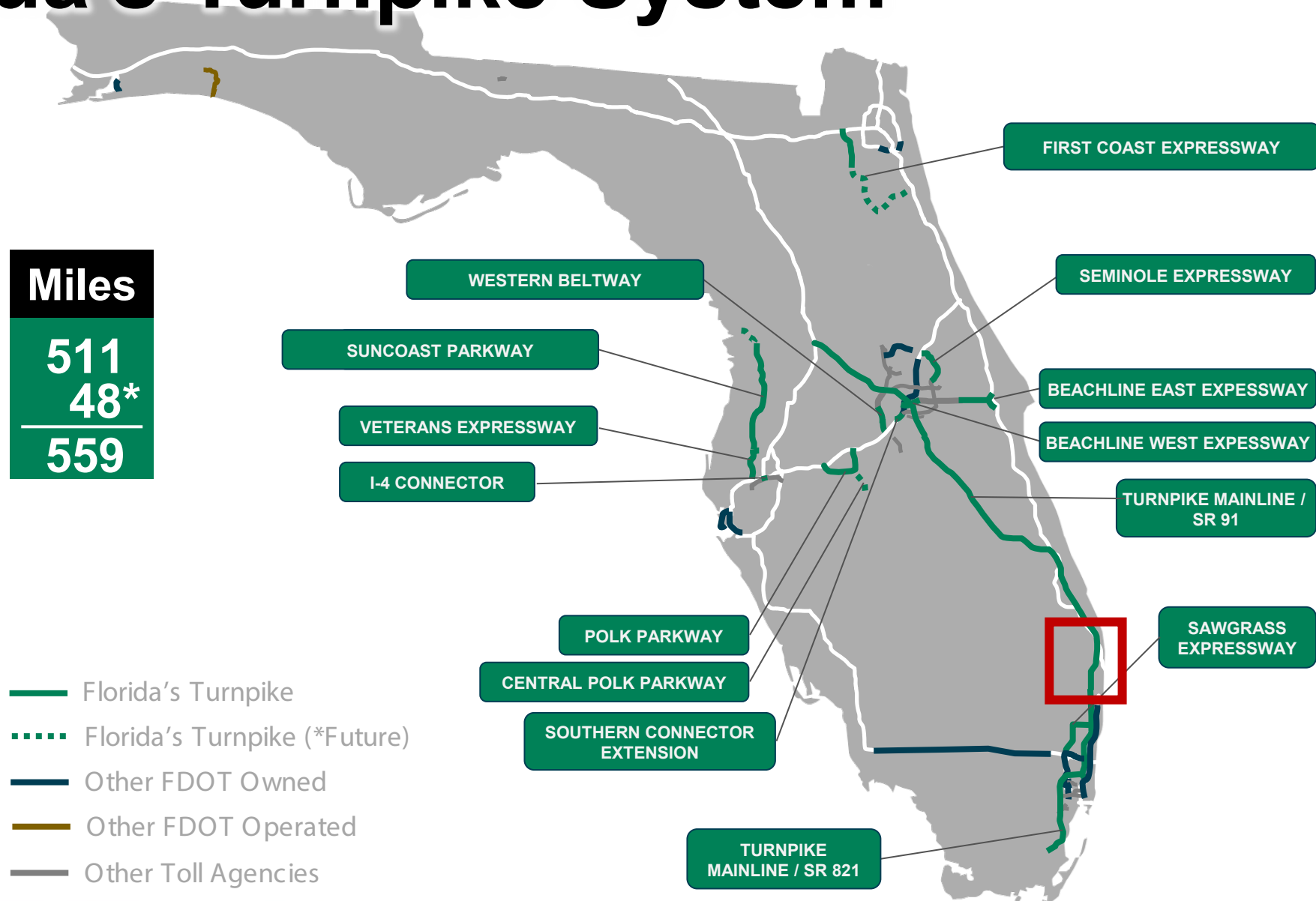


# **Florida's Turnpike System Tentative Five-Year Work Program**

FY 2024 – FY 2028

Presentation to Palm Beach TPA

# Florida's Turnpike System





## Department Vision

As one FDOT team, we serve the people of Florida by providing a transportation network that is well planned, supports economic growth, and has the goal of being congestion and fatality free.

## Department Mission

The department will provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity, and preserves the quality of our environment and communities.



## Enterprise Vision

Helping to keep Florida on the move through customer-oriented, environmentally sound, user-financed facilities.

## Enterprise Mission

To help meet the State's growing transportation needs, ensuring value to customers, protecting investors, and managing the Turnpike System in a business-like manner.

# Growing Transportation Needs Past 20 Years

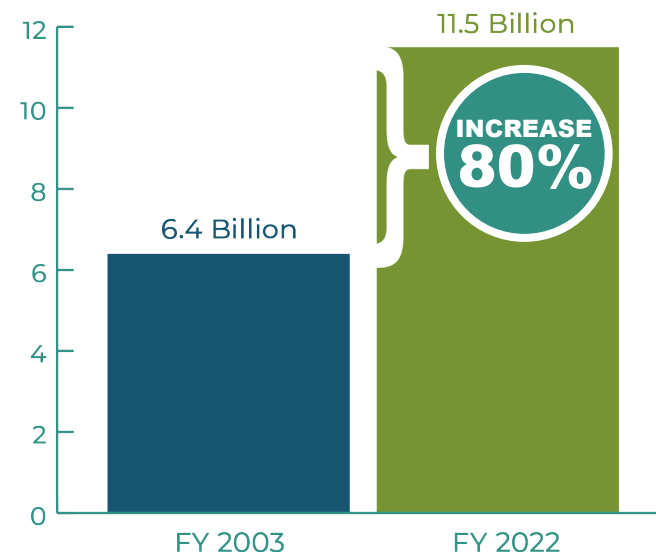
**FLORIDA  
POPULATION**

**+31%**

**REGISTERED  
VEHICLES**

**+37%**

## TURNPIKE SYSTEM VEHICLE MILES TRAVELED



# Revenues & Expenditures

Toll &  
Concession  
Revenue

Operations &  
Maintenance \*



Debt  
Service



Renewal &  
Replacement

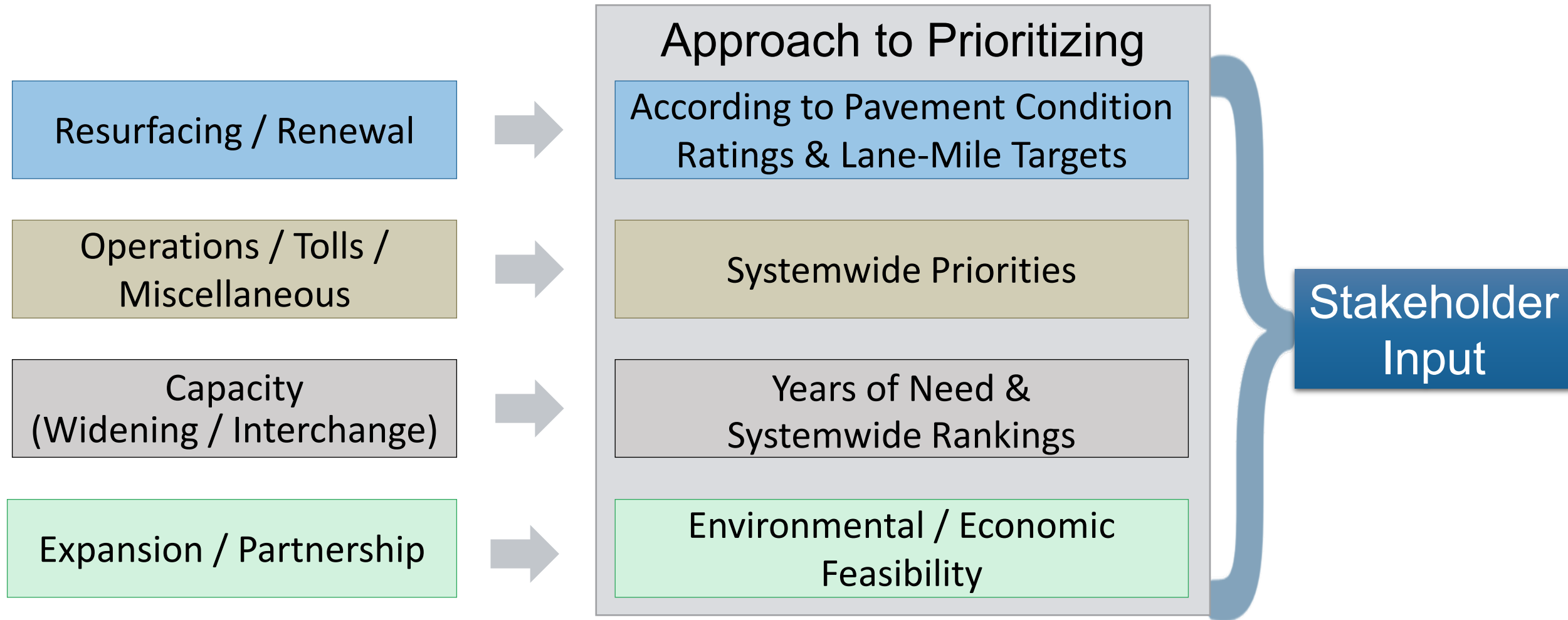


System Capacity  
Improvements &  
Expansions



\*FDOT Covenant for Operations and Maintenance expenses.

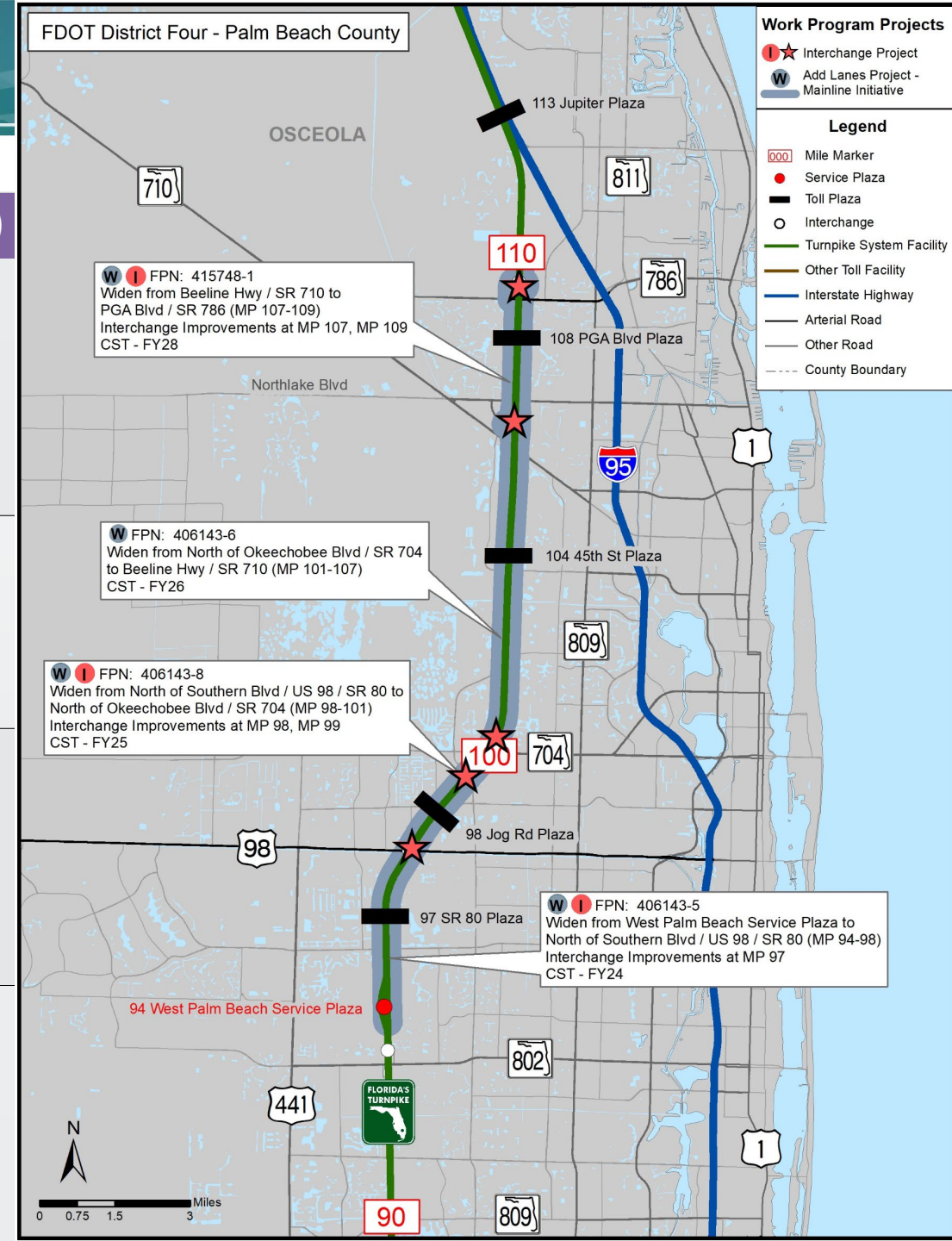
# Turnpike Prioritization Process





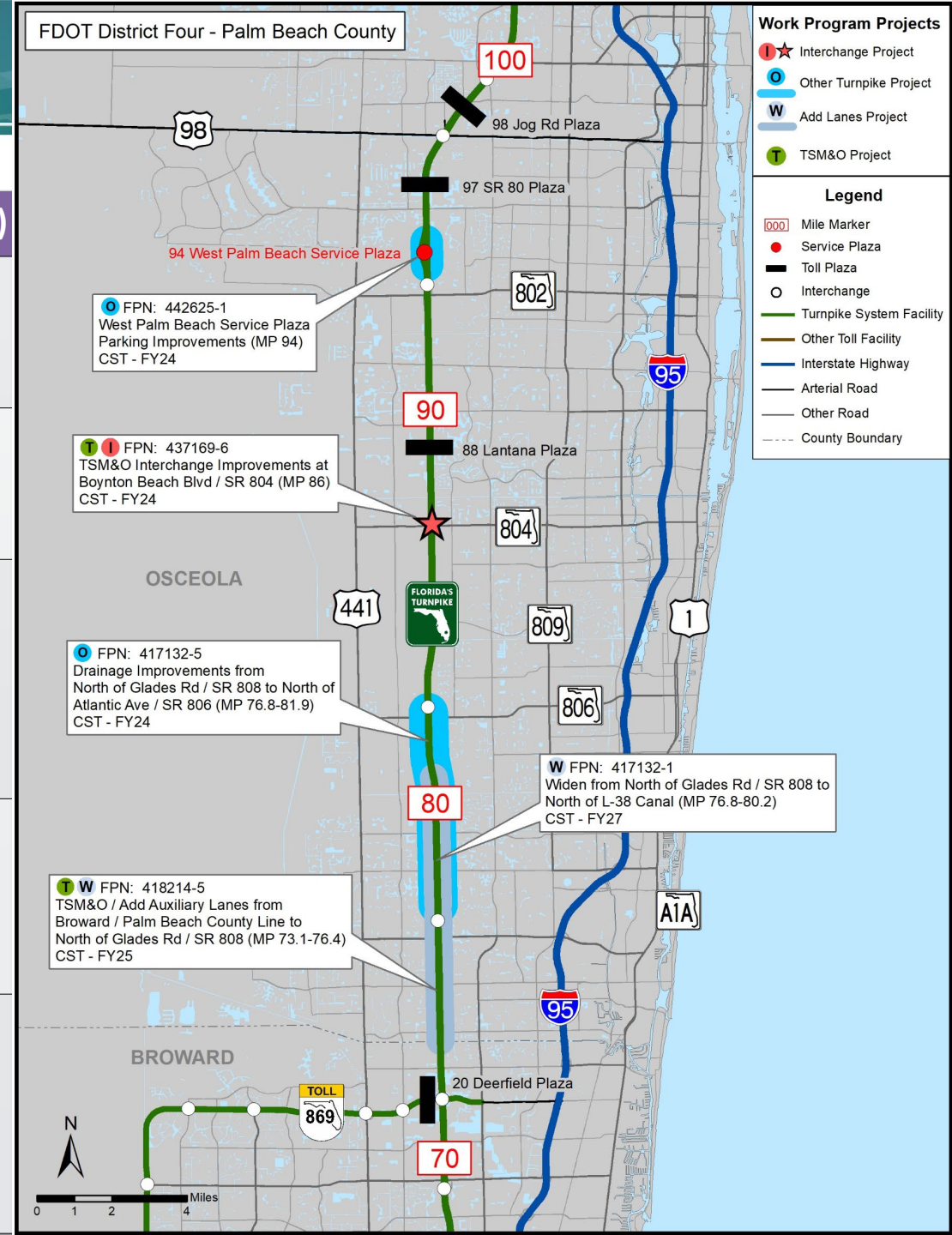
# Palm Beach County

Description	Phase	FY	Funds (\$M)
Widen from Beeline Hwy / SR 710 to PGA Blvd / SR 786 (MP 107 - MP 109) Interchange Improvements at MP 107, MP 109 FPN: 415748-1	ENV PE ROW RRU CST	2026 2024-25 2026, 28 2026 2024, 28	\$240.2
Widen from North of Okeechobee Blvd / SR 704 to Beeline Hwy / SR 710 (MP 101 - MP 107) FPN: 406143-6	ENV PE CST	2024 2024-25 2025-26, 28	\$154.0
Widen from North of Southern Blvd / US 98 / SR 80 to North of Okeechobee Blvd / SR 704 (MP 98 - MP 101) Interchange Improvements at MP 98, MP 99 FPN: 406143-8	ENV CST	2024 2025, 27	\$283.7
Widen from West Palm Beach Service Plaza to North of Southern Blvd / US 98 / SR 80 (MP 94 - MP 98) Interchange Improvements at MP 97 FPN: 406143-5	ENV PE RRU CST	2024 2024 2024 2024, 26	\$219.0



# Palm Beach County

Description	Phase	FY	Funds (\$M)
West Palm Beach Service Plaza Parking Improvements (MP 94) FPN: 442625-1	ENV RRU CST	2024 2024 2024	\$29.9
TSM&O Interchange Improvements at Boynton Beach Blvd / SR 804 (MP 86) FPN: 437169-6	ENV CST	2024 2024	\$7.5
Drainage Improvements from North of Glades Rd / SR 808 to North of Atlantic Ave / SR 806 (MP 76.8 - MP 81.9) FPN: 417132-5	RRU CST	2024 2024	\$102.6
Widen from North of Glades Rd / SR 808 to North of the L-38 Canal (MP 76.8 - MP 80.2) FPN: 417132-1	ENV PE ROW CST	2025, 27 2024 2024, 26 2027	\$223.3
TSM&O Add Auxiliary Lanes from Broward / Palm Beach County Line to North of Glades Rd / SR 808 (MP 73.1 - MP 76.4) FPN: 418214-5	ENV CST	2025 2024-25, 28	\$89.5





# The FDOT Five-Year Work Program

## Welcome

Each year, FDOT develops the Five-Year Work Program (WP) which is an ongoing process that is used to allocate funds for priority transportation projects for the next five years.

The Work Program is based on the best available forecasts of project costs and funding, ensuring that the Department has the financial capacity to implement planned projects. This robust process is an essential piece to stabilize the work program and help maintain Florida's transportation system for our residents, businesses, and visitors.

Guidance for how funds flow through the Work Program is provided through the [Florida Transportation Plan \(FTP\)](#), the statewide plan that guides Florida's transportation future.

### Interactive Statewide Work Program Map

Use the [Work Program Map](#) to view projects being considered for the Five-Year Work Program. Project types include all modes of transportation: roadway, bicycle, pedestrian, freight, trails, transit, aviation, seaports, and spaceports.

### Public Participation

Each fall, FDOT begins developing a Tentative Five-Year Work Program for local and statewide review. The public has several opportunities to participate and comment on the Tentative Five-Year Work Program. County commissions and regional transportation planning organizations submit transportation priorities for their area. Each FDOT District then conducts a public hearing in at least one urbanized area. The District Public Hearings are advertised through the [Public Meeting notices](#). Finally, the Florida Transportation Commission (FTC) in Tallahassee conducts the statewide public hearing after which the Tentative Five-Year Work Program is [adopted](#) and becomes effective on July 1.

### Office Manager

Cynthia Lorenzo, Director

605 Suwannee St Tallahassee, FL 32399

Tel: 850-414-4622

Fax: 850-414-4941

E-Mail Us

### Additional Contacts

[Staff Directory](#)

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[Interactive Map](#)

[Adoption Process](#)

[District WP Public Hearings](#)

[FAQs](#)

[www.fdot.gov/wpph](http://www.fdot.gov/wpph)