



FDOT DISTRICT 4

DRAFT TENTATIVE WORK PROGRAM FISCAL YEARS 2024-2028

DATE OF MEETING: December 15, 2022

AGENCY/BOARD: Palm Beach County TPA

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Gerry O'Reilly

**FDOT District
Four Secretary**



GENERAL WORK PROGRAM

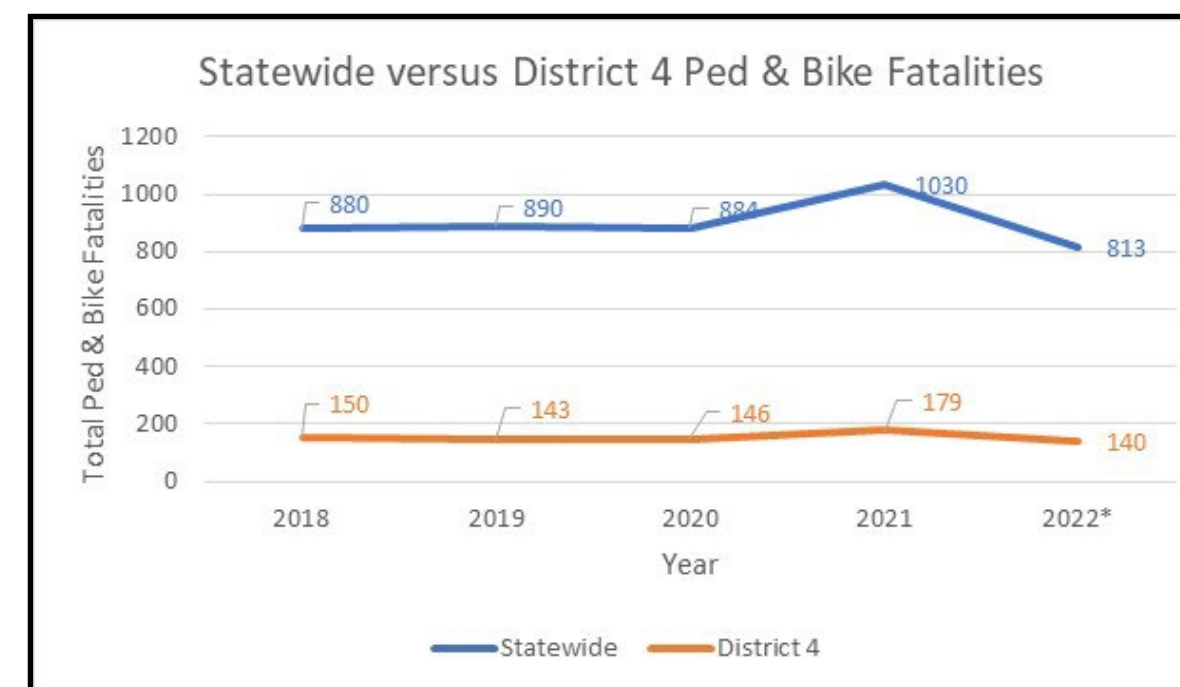
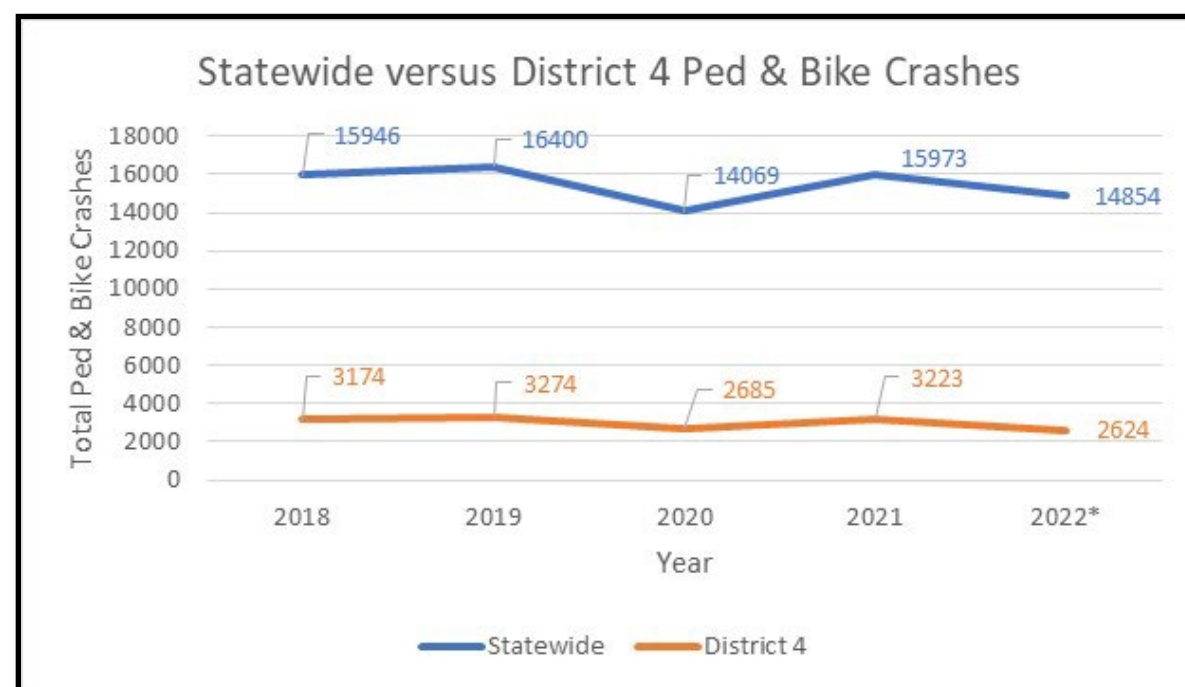
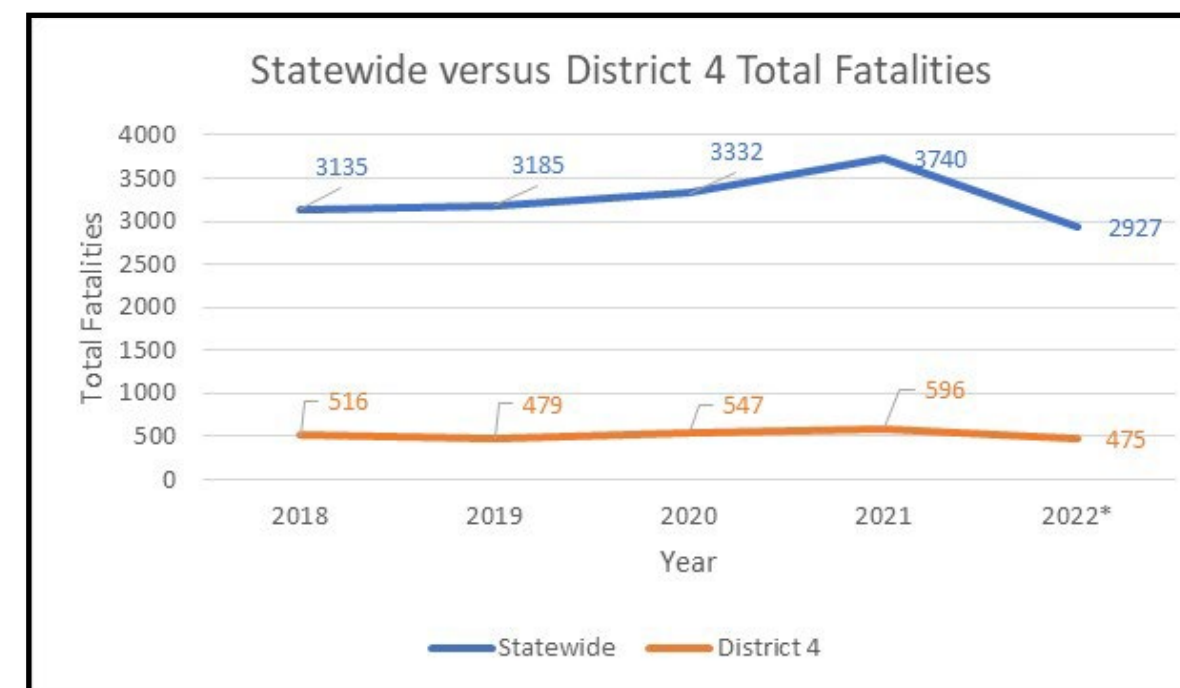
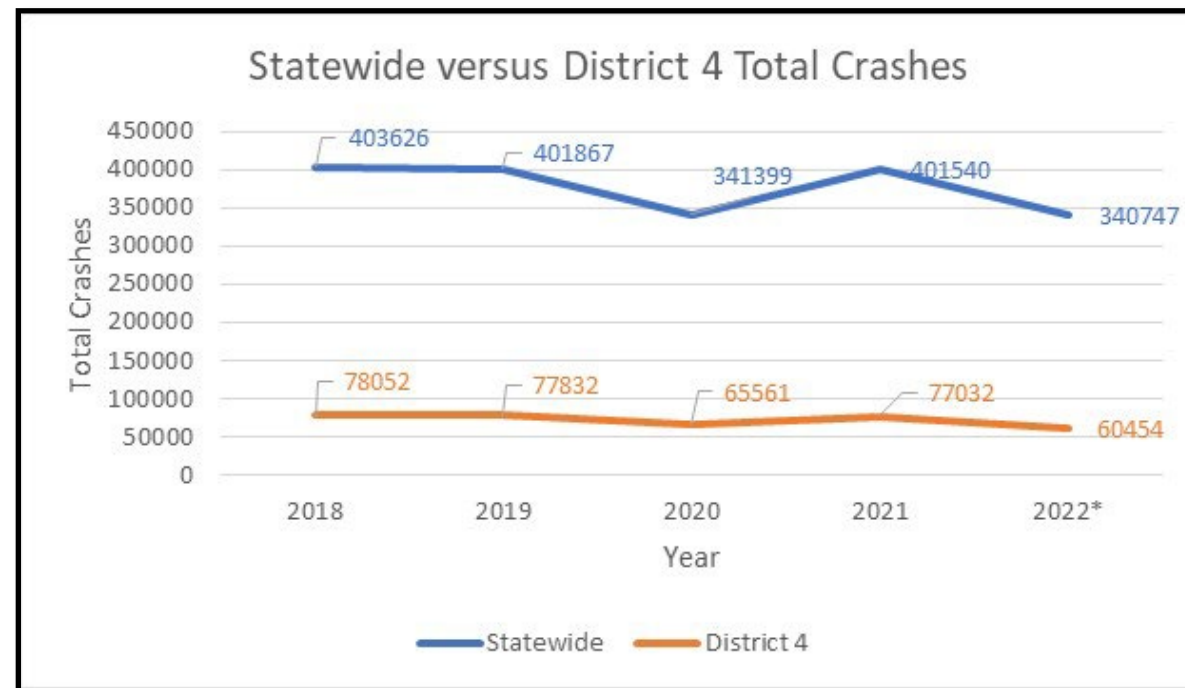
- District 4 Work Program is stable
- FDOT received additional allocations from the Infrastructure Investment and Jobs Act
- FDOT maintains construction and right of way estimates on annual basis
- Overall, project costs significantly increased with respect to last year
- Goal is to maintain projects that were committed in the common four years related to safety, preservation and maintenance
- New phases were generally programmed in the 5th year



Current Update- Year
2022

District 4 Safety Program – Performance Dashboard

FLHSMV Crash Data – 5 Year Trend (2018-2022*) includes State and Local Roadways

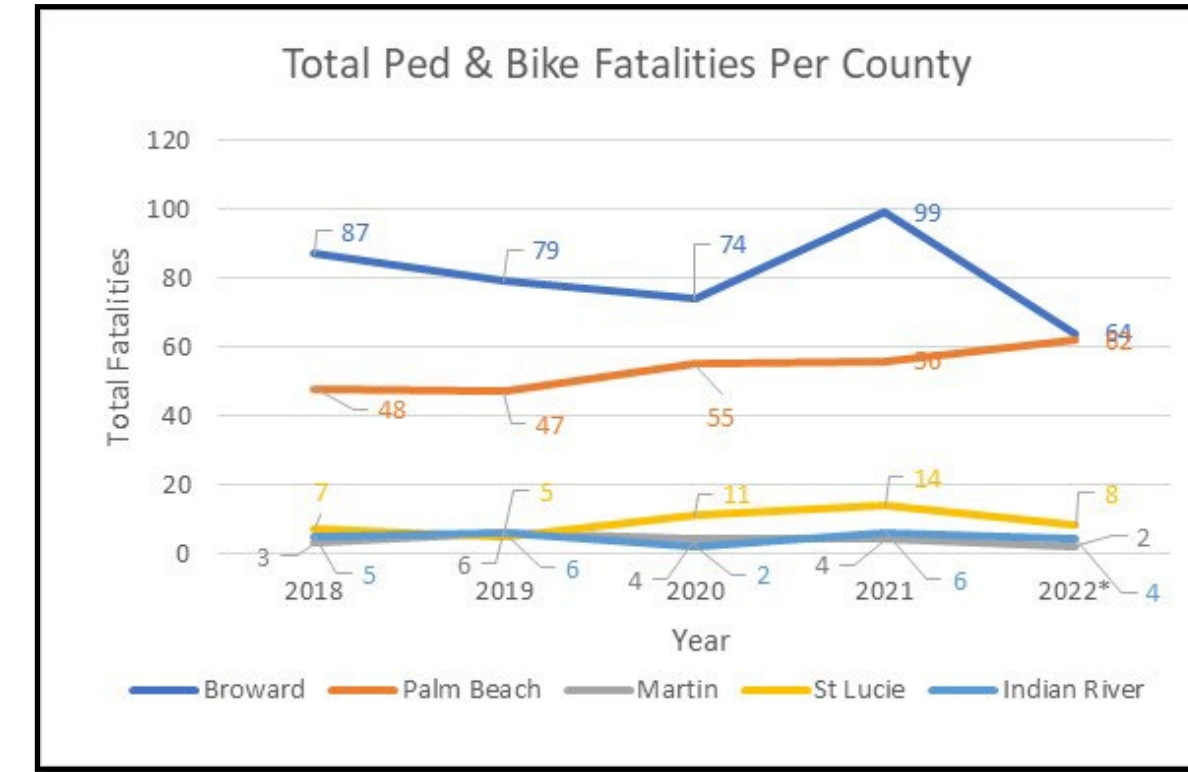
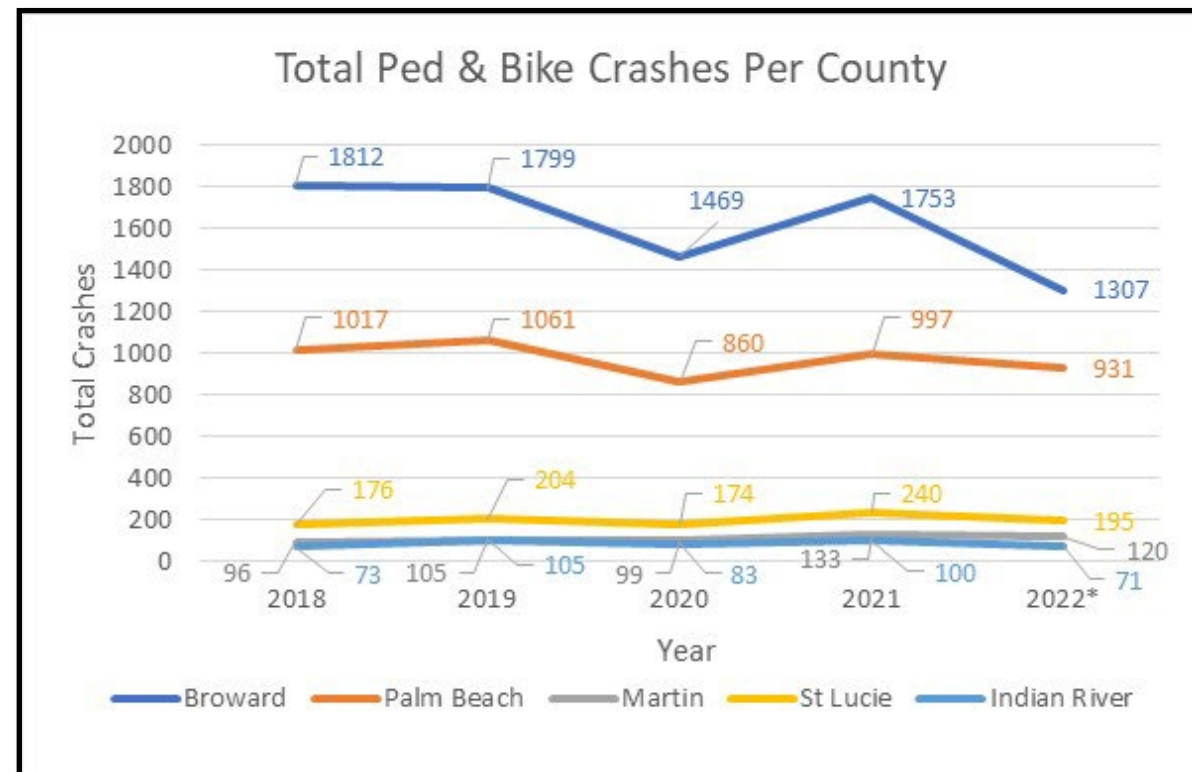
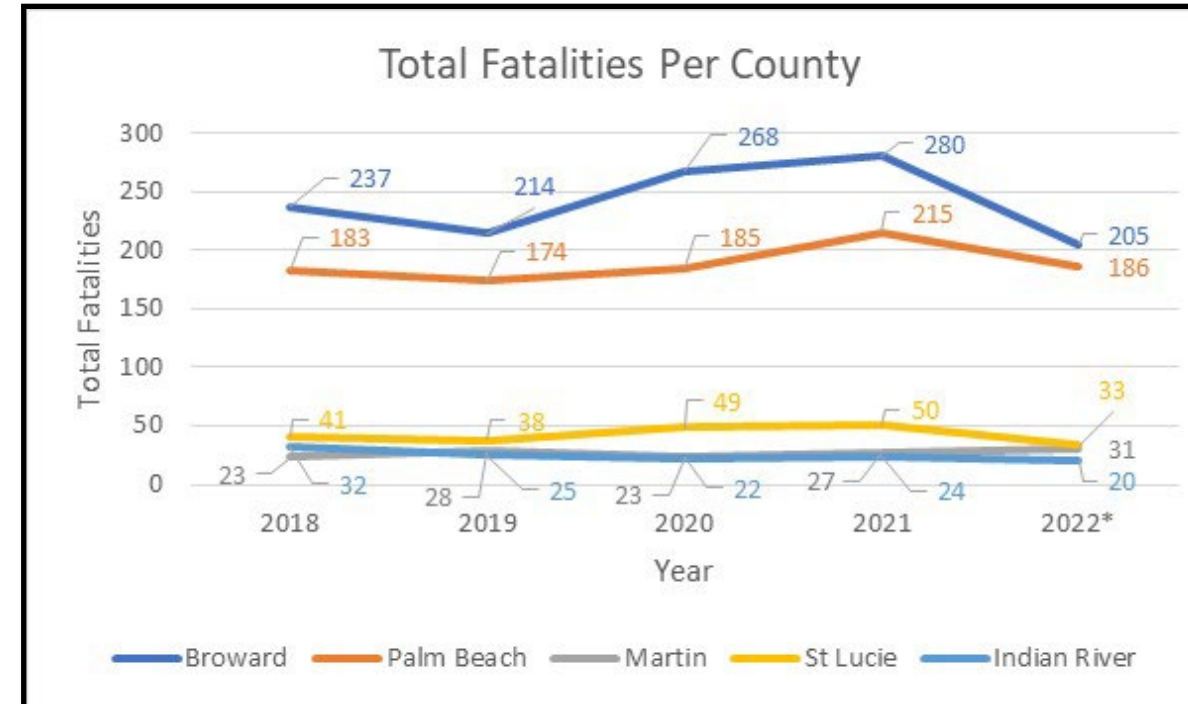
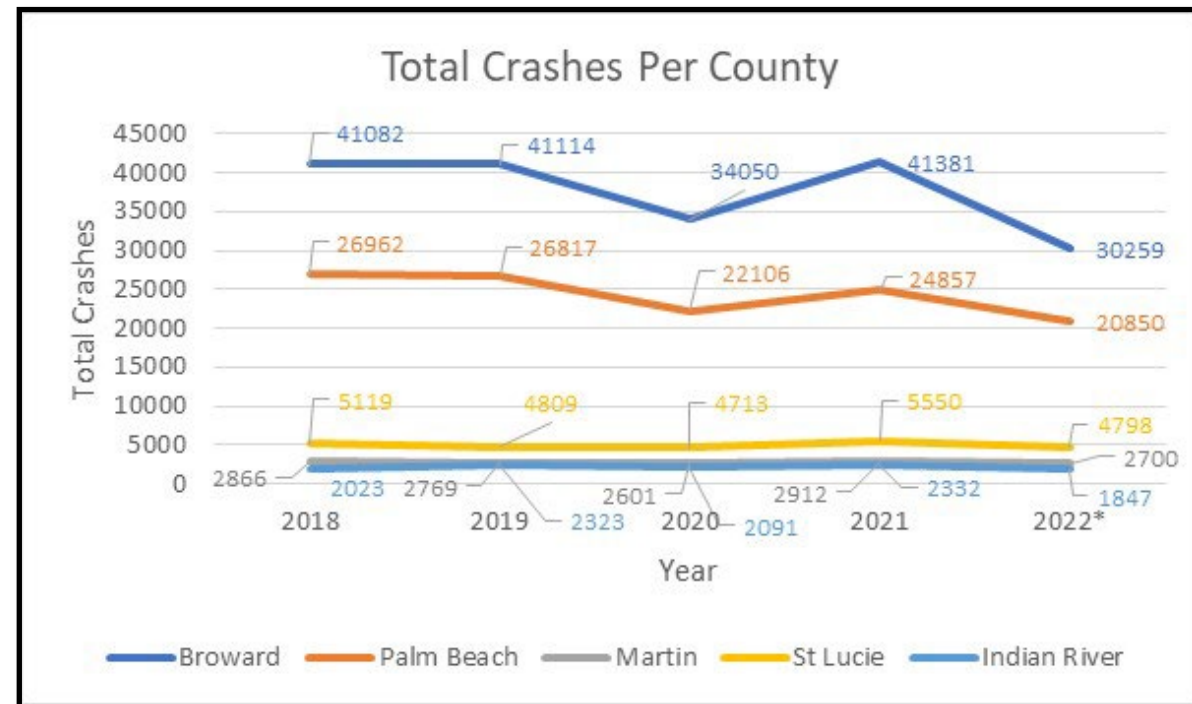


Key Points based on Comparison of January thru November crash data for 2021 and 2022

- **Total Crashes-** Decreasing trend from the year 2021 to 2022* statewide and in District 4
- **Total Fatalities-** Decreasing trend from the year 2021 to 2022* statewide and in District 4
- **Ped & Bike Crashes-** Increasing trend statewide and decreasing trend in District 4 from the year 2021 to 2022*
- **Ped & Bike Fatalities-** Decreasing trend from the year 2021 to 2022* statewide and in District 4

District 4 Safety Program – Performance, Continued..

Key Points based on Comparison of January thru November crash data for 2021 and 2022



- **Total Crashes-** Decreasing trend from the year 2021 to 2022* in Broward, Palm Beach, St. Lucie and Indian River counties. A slightly increasing trend noted in Martin County.
- **Total Fatalities-** Decreasing trend from the year 2021 to 2022* in Broward, Palm Beach, St. Lucie and Indian River counties. An increasing trend noted in Martin County.
- **Ped & Bike Crashes-** Decreasing trend from the year 2021 to 2022* in Broward, Martin, St. Lucie and Indian River counties. An increasing trend noted in Palm Beach County.
- **Ped & Bike Fatalities-Ped & Bike Crashes-** Decreasing trend from the year 2021 to 2022* in Broward, Martin, St. Lucie and Indian River counties. An increasing trend noted in Palm Beach County.

PROJECTS

A

STATE ROAD MODIFICATIONS

#4-1 SR-7 from 60th St. to Northlake Blvd.

#4-2 SR-7 from Okeechobee Blvd to 60th St.

Deferred

Southern Segment construction starting in FY28

#16-1 Atlantic Ave. from E of Lyons Rd. to Jog Rd.

PD&E ongoing; Consultant selected for Design

Right of Way phases funded

**#18-1c Palm Beach TPA Feasibility Study
(Okeechobee Blvd Transit Study)**

Planning phase funded in FY25

PROJECTS

#18-3 SR-80 Bypass (Connector) US-27 and US-441

PD&E preliminary activities funded in FY27

#21-1 Forest Hill Blvd. from W of Jog Rd. to Military Trail

Design advanced from FY27 to FY26

#21-2 Congress Ave. from Lake Worth Rd. to Forest Hill Blvd.

Design advanced from FY27 to FY26

PROJECTS

B

LOCAL INITIATIVES PROGRAM

#19-5 Okeechobee Blvd. at Folsom Rd.

Project deleted at the request of the Town and County

#20-4 Greenbriar Blvd. from Aero Club Dr. to Greenview Shored Blvd.

Advanced from FY26 to FY25

#22-2 SFRTA Rolling Stock SEFTC TRIP

| FY | SU funds | TRIP funds | |
|-------|----------|------------|---------------------|
| 25 | \$2.5M | \$2.5M | Advanced from FY 26 |
| 26 | \$2.5M | \$1M | |
| 27 | \$2.5M | \$1.5M | |
| Total | \$7.5M | \$5M | |

PROJECTS

C

TRANSPORTATION ALTERNATIVE

#19-2 City of Boynton Beach Various Locations

Deferred from FY23 to FY24

#19-3 Okeechobee Blvd. from A Rd. to Folsom Rd.

Project deleted at the request of the Town and County

PROJECTS

TRANSPORTATION ALTERNATIVE *Construction Funded in FY 26*

- #22-1 Indian Trail Improvement District –
Various Locations**
- #22-2 Fairchild Avenue from Fairchild Gardens
Avenue to Campus Drive**
- #22-3 49th Street from Greenwood Ave to North
Flagler Drive**
- #22-4 Village of Royal Palm Beach – Various
Locations**

PROJECTS

D

RESURFACING

8 new Resurfacing projects
62 lane miles
Design funded in FY24
Construction funded in FY27

SR710/Beeline Highway from W. of Park Commerce Blvd. to E of Aviation Blvd.

Concrete resurfacing project
Design funded in FY24
Construction funded in FY28

PROJECTS

E

OTHER PROJECTS

SR9/I-95 @ Linton Boulevard Interchange

Construction funded in FY28

Flavor Pict Rd. from Lyons Rd. to Hagen Ranch Rd.

Construction funded in FY28, includes \$3.6M CIGP funds

SR80/Jog Road Improvements

Design funded in FY24

Construction funded in FY27

PROJECTS

F BRIDGE REHABILITATION

SR706/Indiantown Rd. Bridges

Design Funded in FY25

Construction funded in FY28

SRA1A/Ocean Blvd. Bridge over Boca Inlet

Design Funded in FY25

Construction funded in FY28

ARPA PROJECTS - FY23

ADVANCEMENTS – ARPA (American Rescue Plan Act)

- **SR-9/I-95 at Belvedere Rd.**

Advanced to FY 23, construction and CEI estimate \$2.2M

Project Letting: February 2023

Southbound ramp improvements

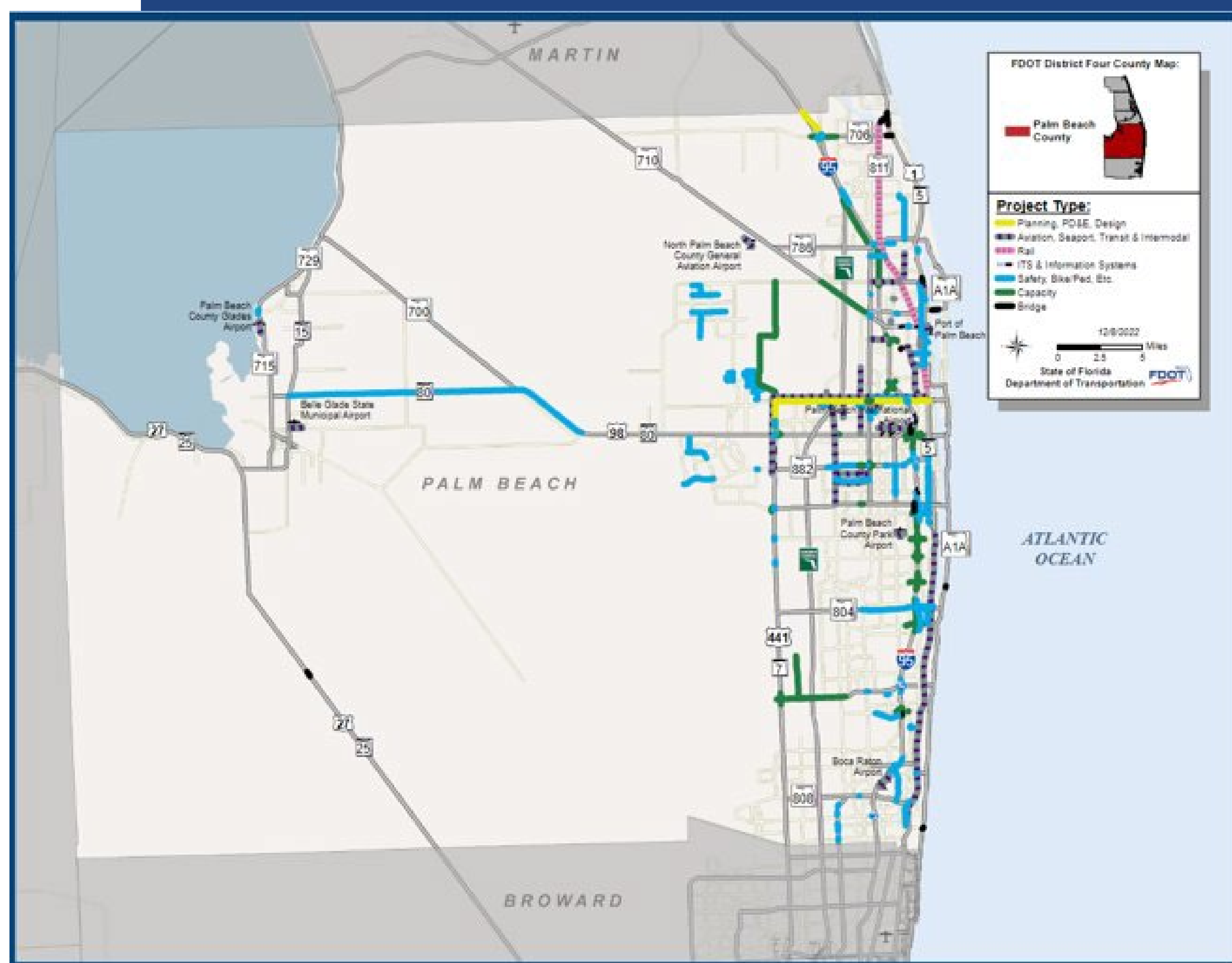
Widen off ramp shoulder

Pavement and safety improvements

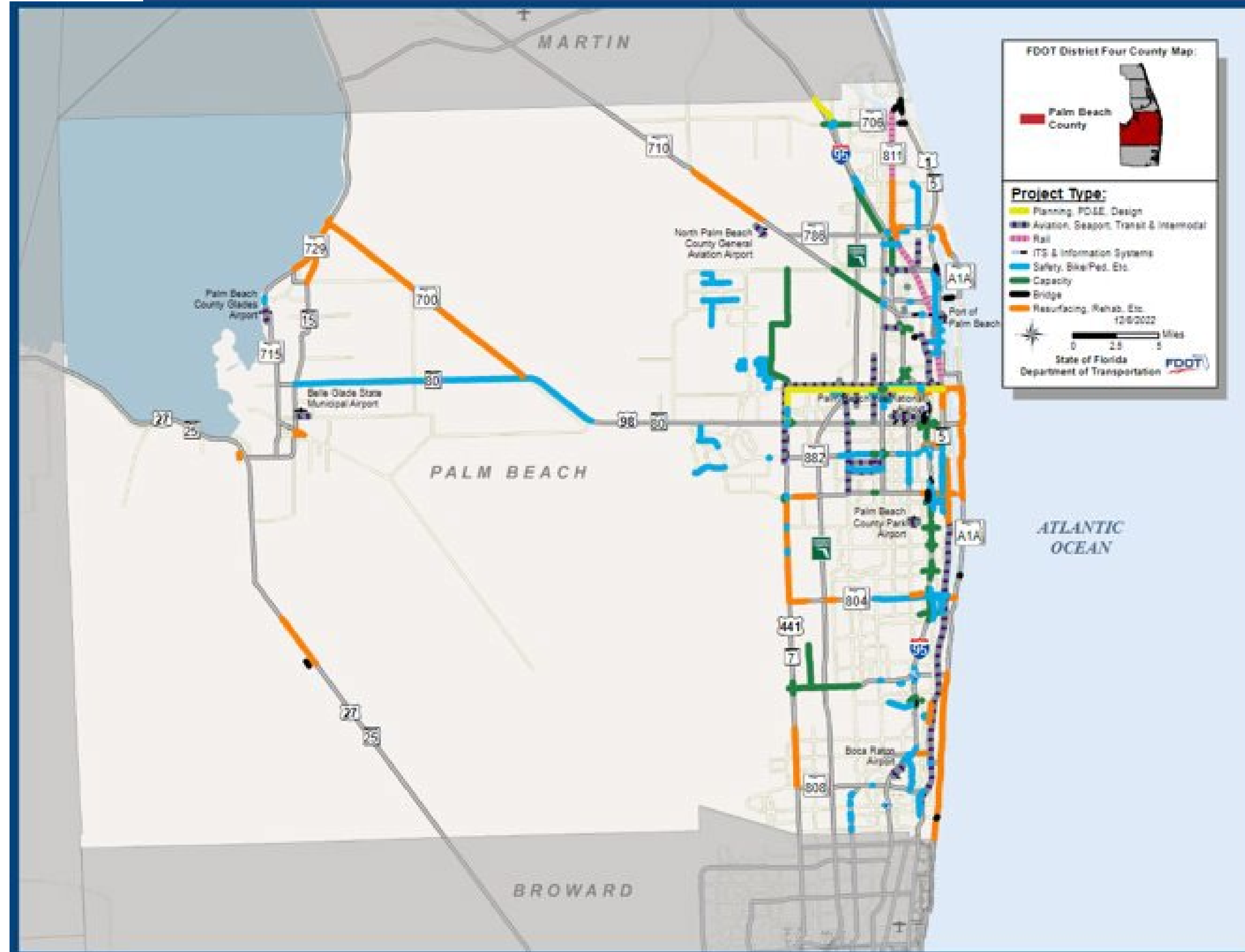
Palm Beach County



Palm Beach County



Palm Beach County



CONTACT US

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<https://www.fdot.gov/topics/fdot-work-program>



The background features abstract geometric elements. In the top-left corner, there is a solid dark blue triangle. On the right side, there are several dark blue lines forming a series of connected 'V' and inverted 'V' shapes. A large, solid red triangle is positioned on the right, pointing towards the center. The word "QUESTIONS?" is centered in a dark blue, sans-serif font.

QUESTIONS?

WORK PROGRAM CYCLE

July - October

- FDOT prepares DTWP in coordination with MPOs/Counties
- Balances DTWP to allocations received

November – December

- Presentations to Broward, Palm Beach, Martin, St. Lucie, Indian River Counties' Technical Advisory Committees (TAC) and MPO/TPO/TPA Boards

December

- Conduct public hearing



WORK PROGRAM CYCLE

January - February

- FDOT Central Office compiles District plans to create the Statewide preliminary Tentative Work Program and submits to Governor, Legislature, Florida Transportation Commission (FTC) & Department of Economic Opportunity

March

- FTC holds a statewide public hearing on the preliminary Tentative Work Program

July 1st

- After the budget is approved by the State Legislature and Governor, the Five-Year Work Program is adopted by the FDOT State Secretary

