



Fiscal Year (FY) 2024-2028

# FDOT Draft Tentative Work Program

TPA Executive Summary



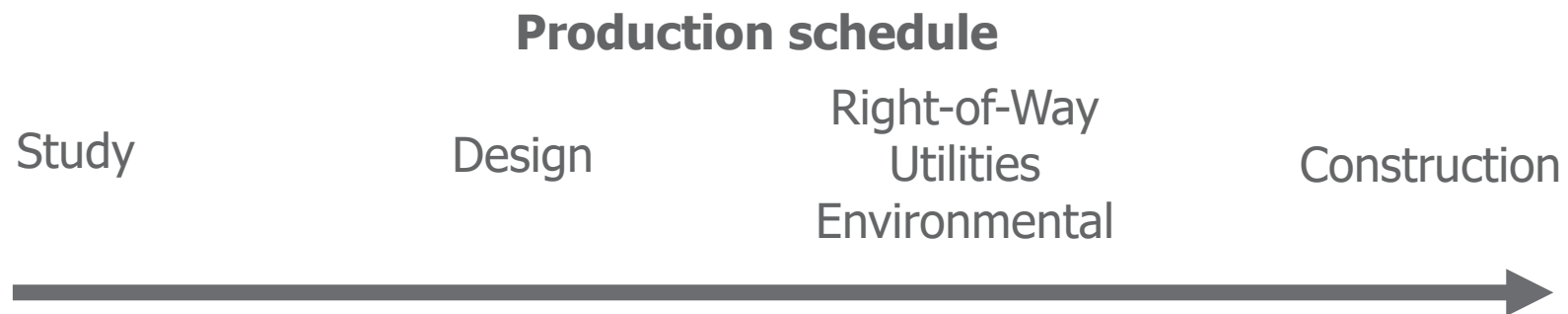
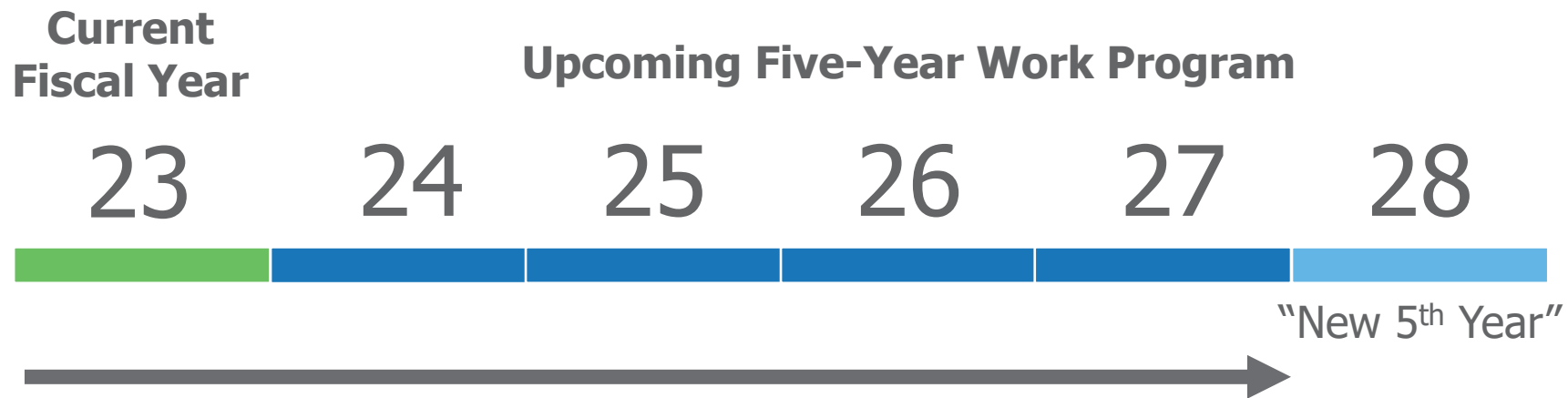
## PALM BEACH TPA MISSION

To collaboratively  
**plan, prioritize**  
and **fund** the  
transportation  
system



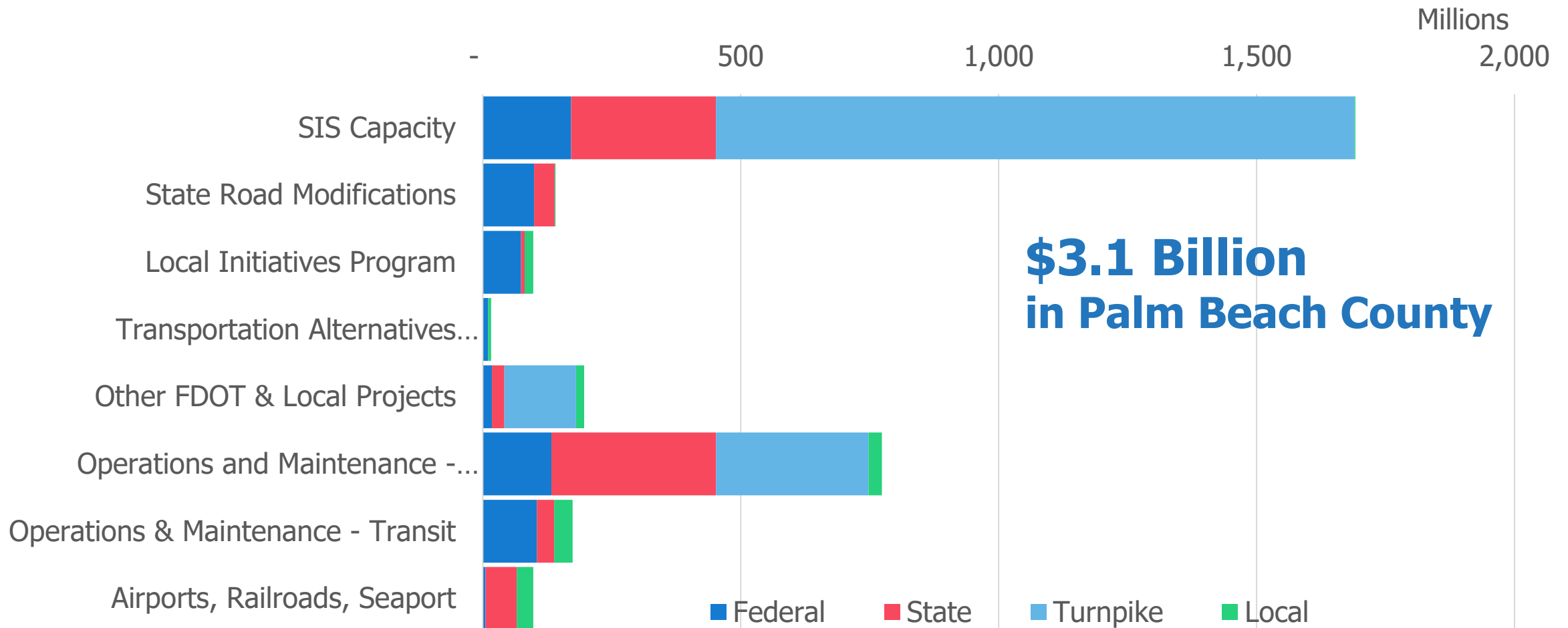


# Work Program and Production





# Summary of the DTWP in Palm Beach County





# TPA's Direct Formula Funding

## ~\$30 M / Year to Prioritize

### **Surface Transportation Block Grant (SU) Program**

~\$23 M/year – TPA policy: Local Initiatives Program

### **Transportation Alternatives (TALU & TALT) set-aside**

~\$5 M/year – TPA policy: Transportation Alternatives Program

### **Carbon Reduction Program (CARU)**

~\$2.8 M/year – TPA staff direction: fund SU & TA eligible projects



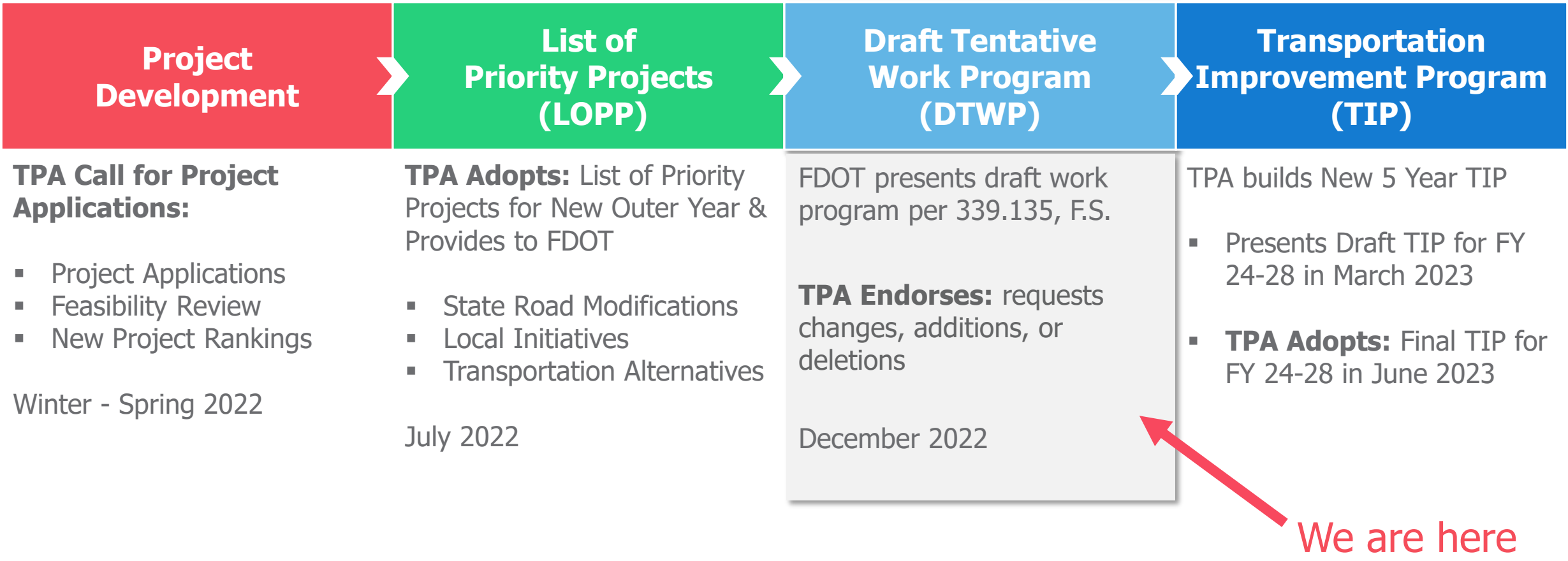
**PALM BEACH**  
Transportation  
Planning Agency

| STATE ROAD MODIFICATIONS   | LOCAL INITIATIVES  | TRANSPORTATION ALTERNATIVES   |
|--|--|---|
| <b>Total Funds:</b> ~\$20.4M/Year<br><b>Funding Range:</b> \$500K-\$5M<br><b>Eligible On State Roads</b><br><b>Project Examples:</b> <ul style="list-style-type: none"><li>• Complete Streets</li><li>• Traffic Calming</li><li>• Intersection Modifications</li></ul> | <b>Total Funds:</b> ~\$26M/Year<br><b>Funding Range:</b> \$250K-\$5M<br><b>Eligible On Federal-Aid Roads</b><br><b>Project Examples:</b> <ul style="list-style-type: none"><li>• Complete Streets</li><li>• Transit Capital</li><li>• Freight Efficiency</li></ul> | <b>Total Funds:</b> ~\$5.1M/Year<br><b>Funding Range:</b> \$250K-\$1.5M<br><b>Eligible On and Off Roads</b><br><b>Project Examples:</b> <ul style="list-style-type: none"><li>• Pedestrian &amp; Bicycle Facilities</li><li>• Safe Routes to School</li><li>• Safety-Related Infrastructure</li></ul> |





# TIP Development Process





# Transportation Improvement Program

Projects programmed for FDOT funding over the next 5 years

## FY 23-27 TIP TPA Priority Projects

- 31 State Road Modifications Projects = ~\$119M
- 23 Local Initiatives Projects = ~\$124M
- 13 Transportation Alternatives Projects = ~\$16.7M

➔ New Priority Projects added to new TIP outer year, pending FDOT funding availability.





# Summary of Draft Tentative Work Program Updates for FY 24 -28





# State Road Modifications (SRM)

**Five Year Target:** ~\$101M Federal & State Funds

**Programmed for TPA Priorities:** ~\$63M Federal & State Funds + \$77M Local Initiatives for SRM Projects, including SR-80 Lighting, Atlantic Ave widening, and SR-7 Extension

## Updates to existing projects

| Yr/Rank | Project  |
|---------|--|
| 04-1    | SR 7: 60 <sup>th</sup> St to Northlake Blvd – Delayed to >FY 28 and increase from \$59 M to \$87.5 M                                     |
| 04-2    | SR-7: Okeechobee Blvd to 60 <sup>th</sup> St – Delayed to FY 28 and increase from \$21 M to \$39.6 M                                     |
| 14-3    | Atlantic Ave: SR-7 to Lyons Rd – on schedule for FY 24   |
| 16-1    | Atlantic Ave: Lyons Rd to Turnpike – on schedule for FY 27<br>Atlantic Ave: Turnpike to Jog Rd – construction still outside work program |



# State Road 7 funding

## 60<sup>th</sup> St to Northlake Blvd

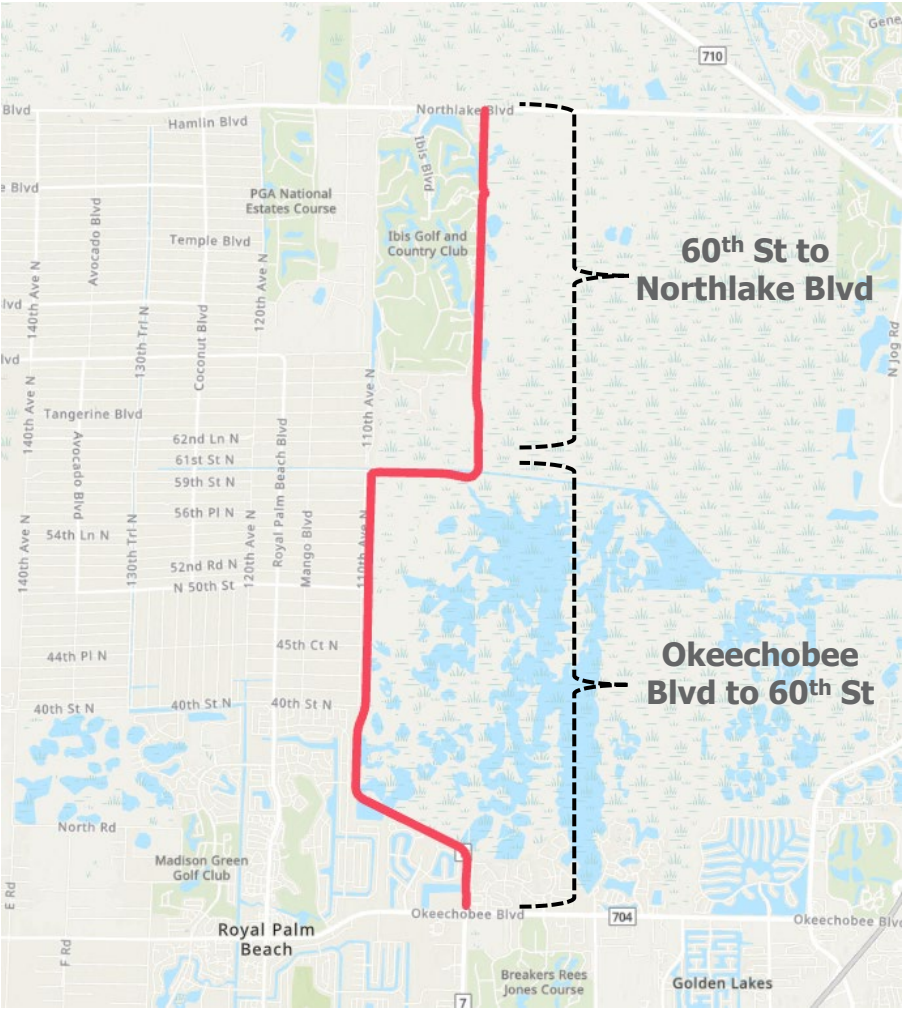
Construction outside FY 2028 for \$87.5 M

## Okeechobee Blvd to 60<sup>th</sup> St

Construction in FY 2028

|                                      |            |
|--------------------------------------|------------|
| Surface Transportation (SU)          | 21,149,659 |
| Carbon Reduction Program (CARU)      | 2,610,631  |
| PROTECT program (ACPR)               | 10,286,744 |
| Surface Transportation (SA)          | 5,391,024  |
| State in-house product support (DIH) | 171,469    |
| Total                                | 39,609,527 |

Local  
Initiatives  
FY 28





# Atlantic Ave funding

## SR-7 to Lyons Rd

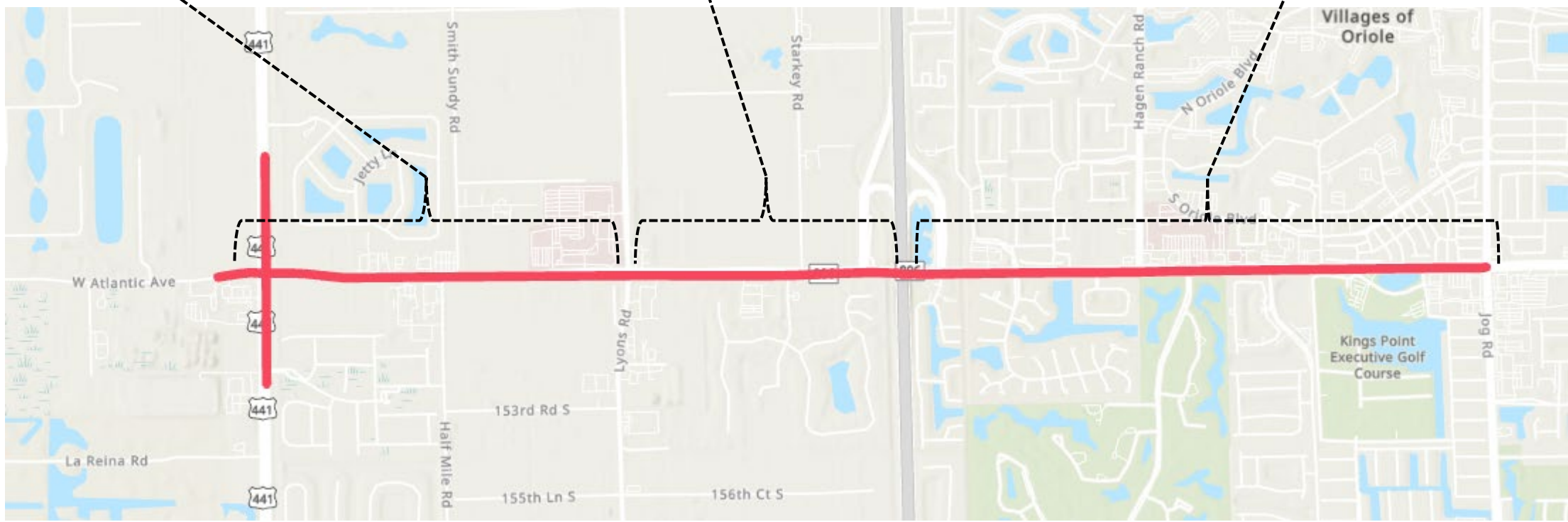
Construction in FY 2024  
~\$24.6 M

## Lyons Rd to Turnpike

Construction in FY 2027  
~\$5.6 M

## Turnpike to Jog Rd

Construction > FY 2028  
~\$60 M







# State Road Modifications (SRM)

## Additions and phases advanced

| Yr/Rank                | Project   |
|------------------------|---|
| 18-1c                  | Okeechobee Blvd: SR-7 to US-1 – FDOT feasibility study in FY 25                               |
| 18-3                   | US-27 Connector: US-27 to SR-715 – preliminary Project Development study in FY 27             |
| 20-2,<br>20-4,<br>20-3 | Palm Beach County and Boca Raton signal upgrades:<br>Advanced Design (PE) from FY 27 to FY 26 |
| 20-5                   | SR-715 sidewalks: Advanced PE from FY 27 to FY 26   |
| 21-2                   | Congress Ave: Lake Worth Rd to Forest Hill Blvd – advanced PE from FY 27 to FY 26             |





# Other New Projects

**Flavor Pict Rd in FY 28:** Lyons Rd to Hagen Ranch – new roadway construction

**Resurfacings in FY 27:**

US-27 from MP 12.7 to MP 16

Federal Hwy/SR-5 from US-1 to 10th Ave S

SR-7 from S of SR-804/Boynton Beach Blvd to Lake Worth Rd

Royal Palm Way from 4 Arts Plaza to S County Rd

SR-717/E Canal St from SR-80 to SE Ave E

Lake Worth Rd from Everett Ct to A St

Forest Hill Blvd from east of Lake Clarke Drive to US-1

**Resurfacing in FY 28:**

Beeline Hwy/SR-710 from west of Park Commerce Blvd to east of Aviation Blvd

**Bridge Rehab in FY 28:**

SR-706/Indiantown Rd Bridges #930453 & 930454

SR-A1A/Ocean Blvd Bridge over Boca Inlet (#930060)





# Transportation Alternatives (TA)

**Three-Year Target:** ~\$15 M  
**Programmed for TPA Priorities:** ~\$10.3M

**New projects funded for CST FY 26:**

| Yr/Rank | Project/Applicant   |
|---------|---|
| 22-1    | Various Locations – <i>Indian Trail Improvement District (ITID)</i> |
| 22-2    | Fairchild Ave – <i>Palm Beach Gardens</i>                           |
| 22-3    | 49th St – <i>West Palm Beach</i>                                    |
| 22-4    | Various Locations – <i>Royal Palm Beach</i>                         |

**Existing Project withdrawn by applicant:**

| Yr/Rank | Project/Applicant   |
|---------|---|
| 19-3    | Okeechobee Blvd Pedestrian Improvements – <i>Loxahatchee Groves/Palm Beach County</i> |





# Local Initiatives (LI)

**Five Year Target:** ~\$120M

**Programmed for TPA Priorities :** ~\$68M

## Project funded for CST FY 26:

| Yr/Rank | Project/Applicant                         |
|---------|---|
| 22-2    | One (1) passenger rail car – <i>SFRTA</i> |

*Match to State Transportation Regional Incentive Program Grant*

## New Projects not yet committed in FY28

| Yr/Rank | Project/Applicant  |
|---------|--|
| 22-1    | SW 18 <sup>th</sup> Street Shared Use Path – <i>Boca Raton</i>     |
| 22-3    | Gardens Parkway bike lane and sidewalk – <i>Palm Beach Gardens</i> |
| 22-4    | 4 Electric Buses – <i>Palm Tran</i>                                |
| 22-5    | Barwick Rd Shared Use Path – <i>Delray Beach</i>                   |
| 22-6    | Bus Stop Improvements – <i>Palm Tran</i>                           |
| 22-7    | Speed Tables - ITID  |

*Projects not yet funded to be funded next in line for Local Initiatives priorities*






# Draft Resolution for Endorsement

## **Acknowledges cooperative process and requests coordination to:**

- Program currently unfunded Local Initiatives priorities when funding becomes available
- Allocate other state & federal sources on TPA state road priorities
- Find additional revenue sources, such as discretionary grants, to fund SR 7 once litigation resolved





Motion to adopt a Resolution  
endorsing the FY 24-28 Draft  
Tentative Work Program