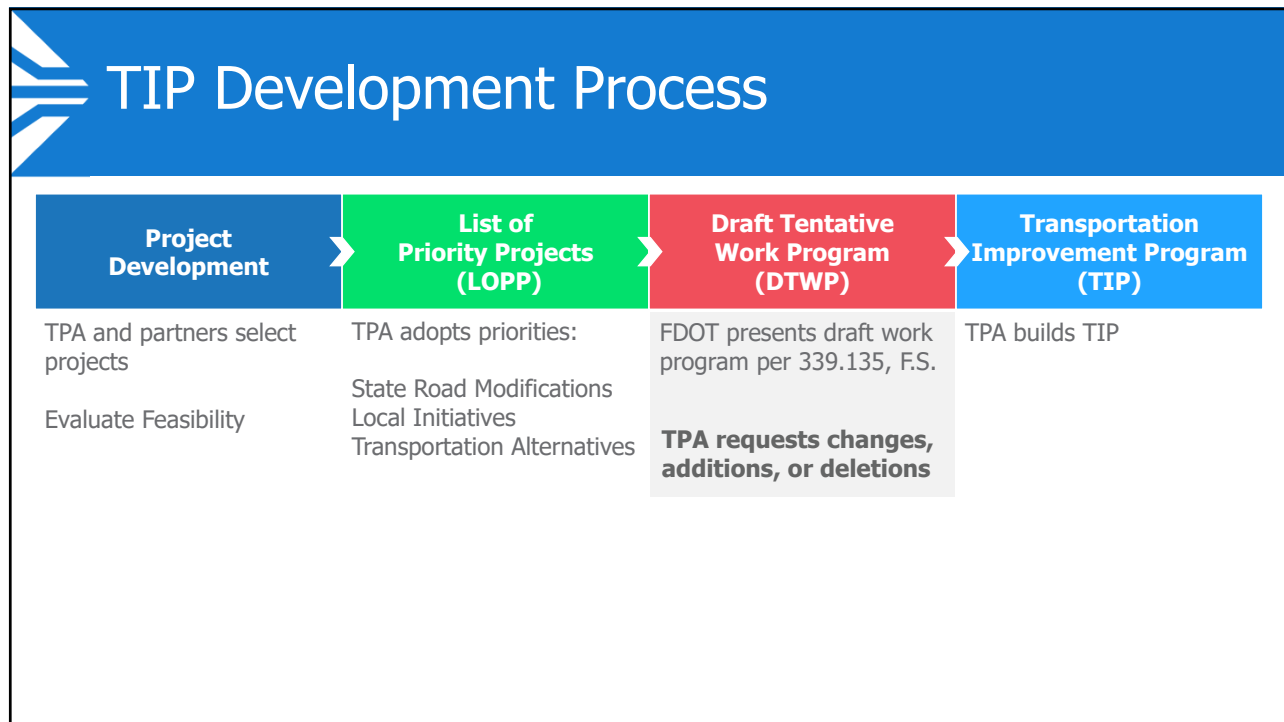




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3

Role of TPA in Draft Work Program

Section 339.135, F.S.

(4)c.2: The district work program shall be developed cooperatively with the TPA and include, to the maximum extent feasible, the project priorities of the TPA

(4)d: FDOT shall make a presentation to the TPA to determine

- the necessity of making any changes to projects included or to be included in the district work program and
- to hear requests for new projects to be added to, or existing projects to be deleted from, the district work program

4



STATE ROAD MODIFICATIONS

Total Funds: ~\$20.4M/Year
 Funding Range: \$500K-\$5M
 Eligible On State Roads
 Project Examples:

- Complete Streets
- Traffic Calming
- Intersection Modifications

LOCAL INITIATIVES

Total Funds: ~\$26M/Year
 Funding Range: \$250K-\$5M
 Eligible On Federal-Aid Roads
 Project Examples:

- Complete Streets
- Transit Capital
- Freight Efficiency

TRANSPORTATION ALTERNATIVES

Total Funds: ~\$5.1M/Year
 Funding Range: \$250K-\$1.5M
 Eligible On and Off Roads
 Project Examples:

- Pedestrian & Bicycle Facilities
- Safe Routes to School
- Safety-Related Infrastructure

PalmBeachTPA.org/Funding

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State Road Modifications (SRM)

Five Year Target: ~\$101M Federal & State Funds

Programmed for TPA Priorities: ~\$63M Federal & State Funds + \$77M Local Initiatives for SRM Projects, including SR-80 Lighting, Atlantic Ave widening, and SR-7 Extension

Updates to existing projects

Yr/Rank	Project
04-1	SR 7: 60 th St to Northlake Blvd – Delayed to >FY 28 and increase from \$59 M to \$87.5 M
04-2	SR-7: Okeechobee Blvd to 60 th St – Delayed to FY 28 and increase from \$21 M to \$39.6 M
14-3	Atlantic Ave: SR-7 to Lyons Rd – on schedule for FY 24
16-1	Atlantic Ave: Lyons Rd to Turnpike – on schedule for FY 27 Atlantic Ave: Turnpike to Jog Rd – construction still outside work program

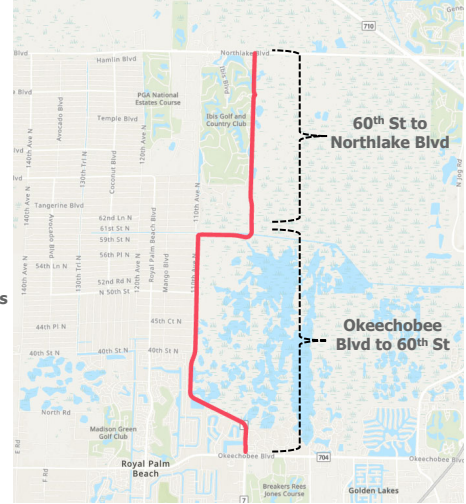
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State Road 7 funding

60th St to Northlake Blvd
Construction outside FY 2028 for \$87.5 M

Okeechobee Blvd to 60th St
Construction in FY 2028

Surface Transportation (SU)	21,149,659	} Local Initiatives
Carbon Reduction Program (CARU)	2,610,631	
PROTECT program (ACPR)	10,286,744	
Surface Transportation (SA)	5,391,024	
State in-house product support (DIH)	171,469	
Total	39,609,527	



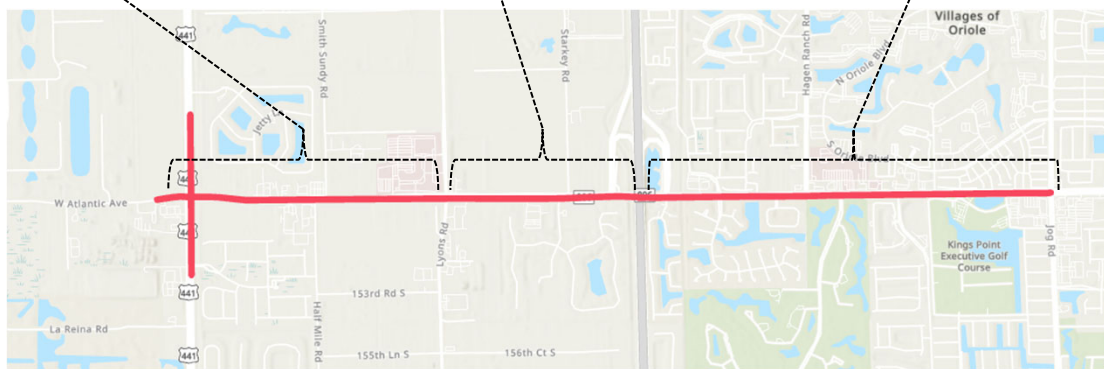
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Atlantic Ave funding

SR-7 to Lyons Rd
Construction in FY 2024
~\$24.6 M

Lyons Rd to Turnpike
Construction in FY 2027
~\$5.6 M

Turnpike to Jog Rd
Construction > FY 2028
~\$60 M



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State Road Modifications (SRM)

Additions and phases advanced

Yr/Rank	Project
18-1c	Okeechobee Blvd: SR-7 to US-1 – FDOT feasibility study in FY 25
18-3	US-27 Connector: US-27 to SR-715 – preliminary Project Development study in FY 27
20-2, 20-4, 20-3	Palm Beach County and Boca Raton signal upgrades: Advanced Design (PE) from FY 27 to FY 26
20-5	SR-715 sidewalks: Advanced PE from FY 27 to FY 26
21-2	Congress Ave: Lake Worth Rd to Forest Hill Blvd – advanced PE from FY 27 to FY 26

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Other New Projects

Flavor Pict Rd in FY 28: Lyons Rd to Hagen Ranch – new roadway construction

Resurfacings in FY 27:

- US-27 from MP 12.7 to MP 16
- Federal Hwy/SR-5 from US-1 to 10th Ave S
- SR-7 from S of SR-804/Boynton Beach Blvd to Lake Worth Rd
- Royal Palm Way from 4 Arts Plaza to S County Rd
- SR-717/E Canal St from SR-80 to SE Ave E
- Lake Worth Rd from Everett Ct to A St
- Forest Hill Blvd from east of Lake Clarke Drive to US-1

Resurfacing in FY 28:

- Beeline Hwy/SR-710 from west of Park Commerce Blvd to east of Aviation Blvd

Bridge Rehab in FY 28:

- SR-706/Indiantown Rd Bridges #930453 & 930454
- SR-A1A/Ocean Blvd Bridge over Boca Inlet (#930060)

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Local Initiatives (LI)

Five Year Target: ~\$120M fed funds
Programmed for TPA Priorities : ~\$68M Federal Funds

Project funded for CST FY 26:

Yr/Rank	Project/Applicant
22-2	One (1) passenger rail car – <i>SFRTA</i>

Projects not funded:

Yr/Rank	Project/Applicant
22-1	SW 18 th Street Shared Use Path – <i>Boca Raton</i>
22-3	Gardens Parkway bike lane and sidewalk – <i>Palm Beach Gardens</i>
22-4	4 Electric Buses – <i>Palm Tran</i>
22-5	Barwick Rd Shared Use Path – <i>Delray Beach</i>
22-6	Bus Stop Improvements – <i>Palm Tran</i>
22-7	Speed Tables - ITID

Projects will be considered next cycle for funding

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Transportation Alternatives (TA)

Three-Year Target: ~\$15 M fed funds
Programmed for TPA Priorities: ~\$10.3M Federal Funds

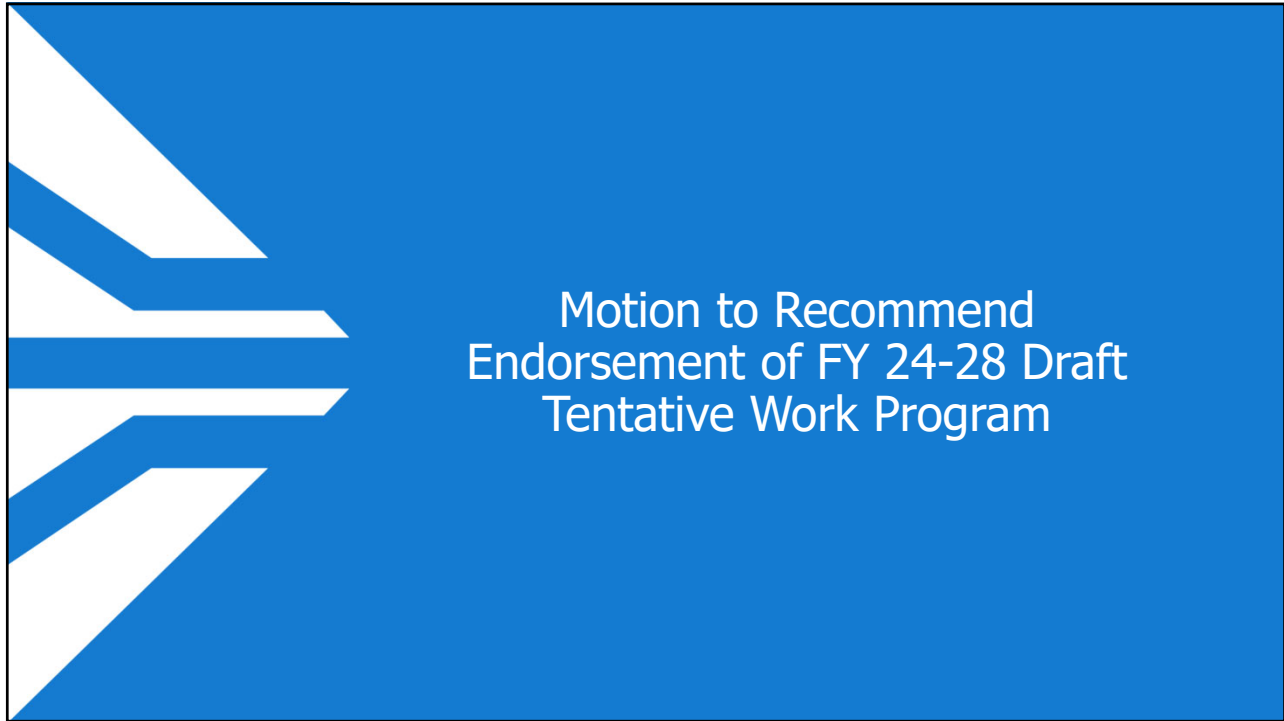
New projects funded for CST FY 26:

Yr/Rank	Project/Applicant
22-1	Various Locations – <i>Indian Trail Improvement District (ITID)</i>
22-2	Fairchild Ave – <i>Palm Beach Gardens</i>
22-3	49th St – <i>West Palm Beach</i>
22-4	Various Locations – <i>Royal Palm Beach</i>

Project withdrawn:

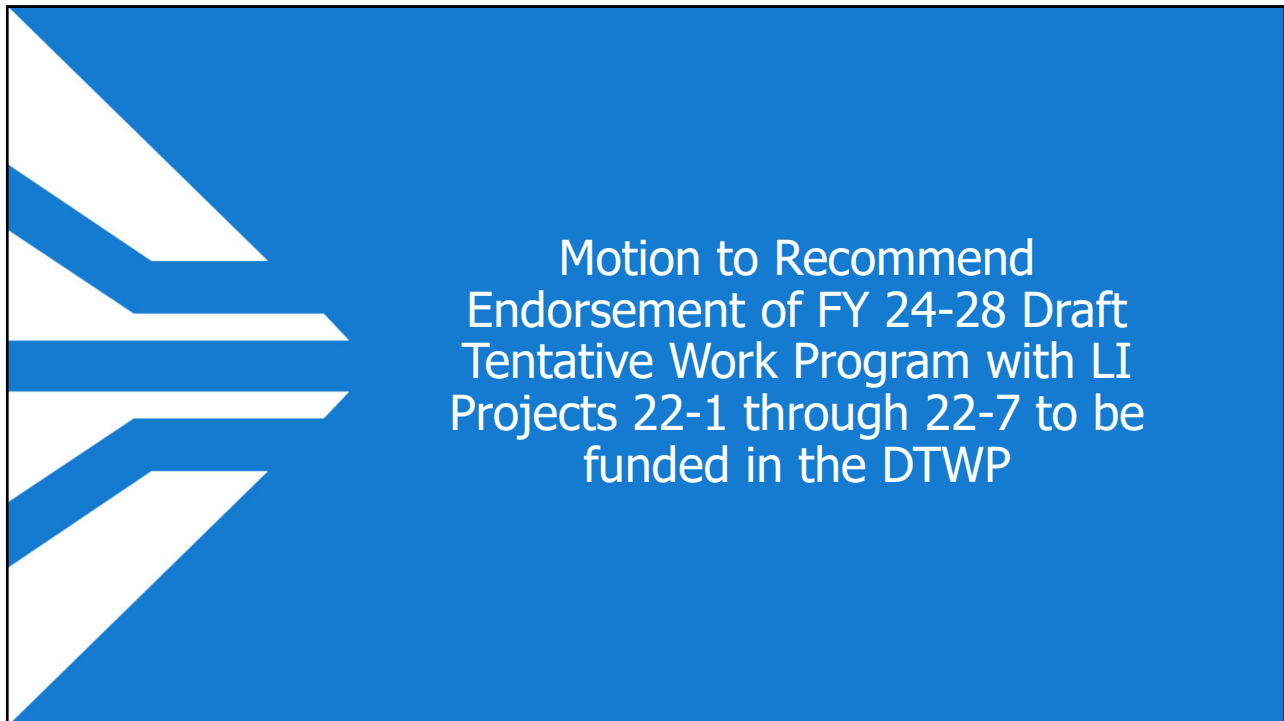
Yr/Rank	Project/Applicant
19-3	Okeechobee Blvd Pedestrian Improvements – <i>Loxahatchee Groves/Palm Beach County</i>

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Motion to Recommend
Endorsement of FY 24-28 Draft
Tentative Work Program

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Motion to Recommend
Endorsement of FY 24-28 Draft
Tentative Work Program with LI
Projects 22-1 through 22-7 to be
funded in the DTWP

14



Substitute Motion
Motion to Recommend Tabling of
FY 24-28 Draft Tentative Work
Program with LI Projects 22-1
through 22-7 to be funded in the
DTWP

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Substitute Motion #2
Motion to Recommend
Endorsement of FY 24-28 Draft
Tentative Work Program with LI
Projects 22-1 through 22-7 to be
funded in the DTWP

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