



Fiscal Year 23-27

Transportation Improvement Program

Amendment #2:

FDOT request to add funding and
modify the length of four projects



When is a TIP Amendment Needed?

- Add or delete a project
- Cost increases more than 20% and \$2 million
- Changes to scope of work
 - Length change by 1/2 mile and 20%
 - Number of through traffic lanes
- Change to project phase initiation date

Which projects does an Amendment impact?

- Only projects listed in the Amendment
- No other projects in the TIP are affected

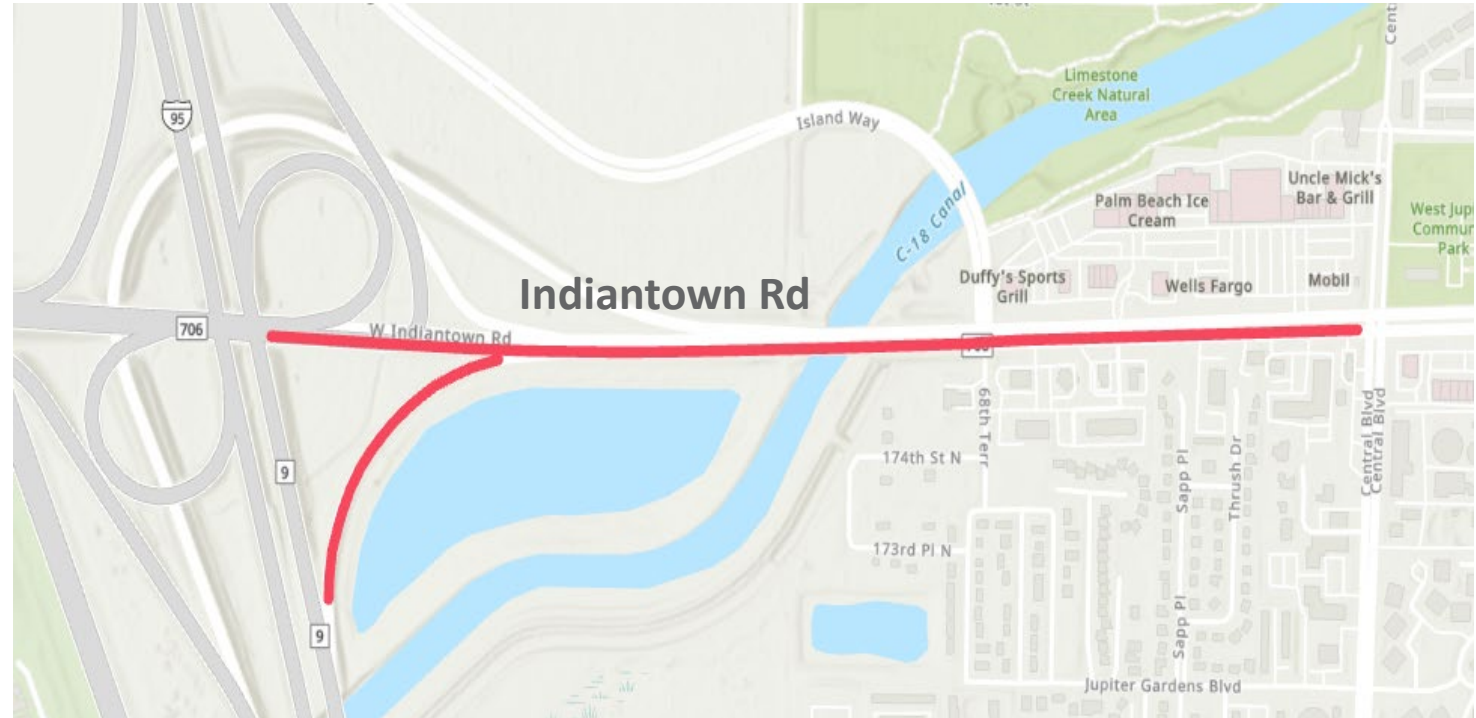
I-95 at Indiantown Rd. Add funds and change length

Proposed Changes

- Length change: 1.185 mi. to 1.446 mi.

Phases added:

- Design (PE) of \$296,472
- Right-of-Way (ROW) of \$540,000
- Environmental (ENV) of \$250
- Added American Rescue Plan Act funding \$9,703,979 to Construction



I-95 at Indiantown Rd. Add funds & change length

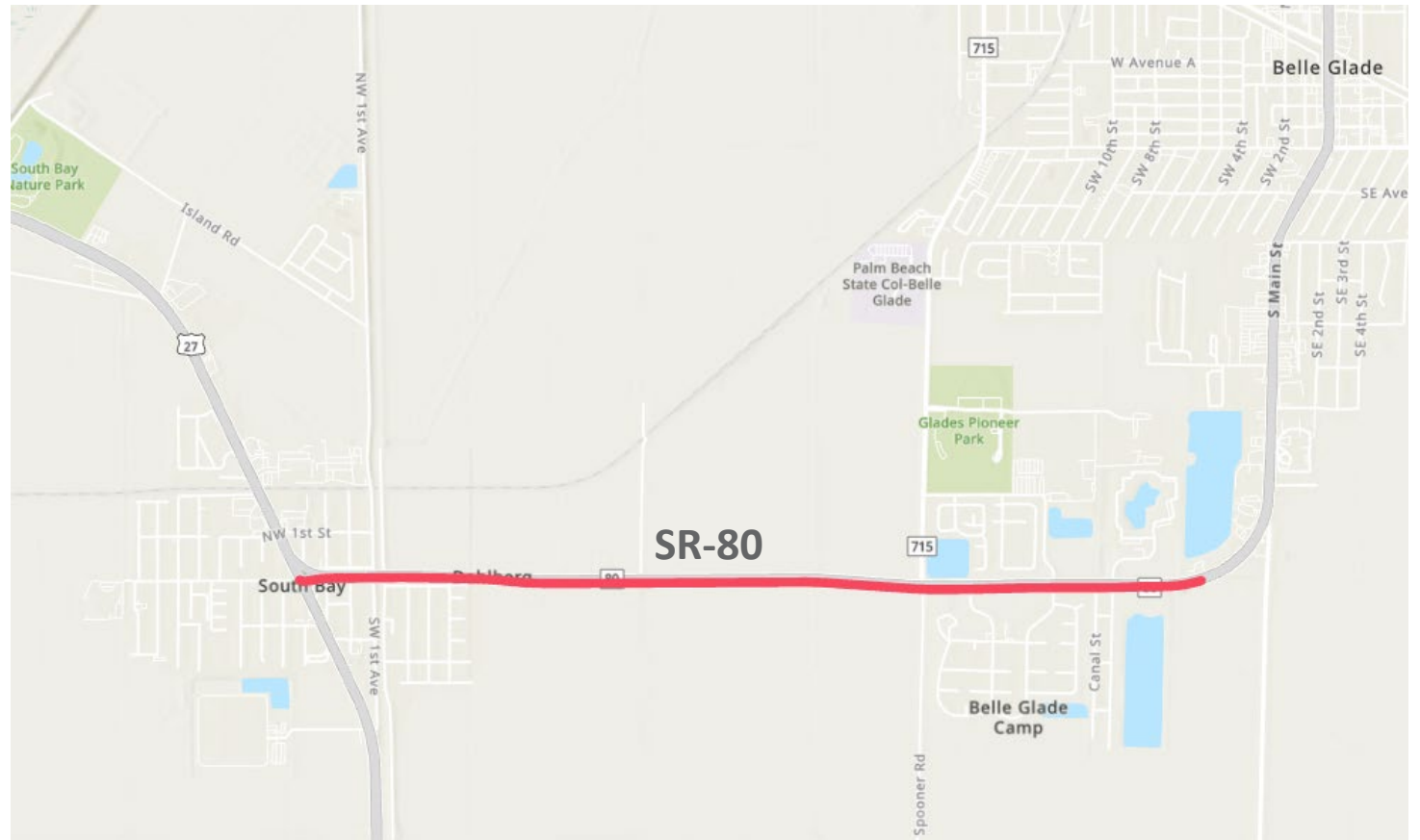
| Phase | Fund Source | 2023 | 2024 | 2025 | 2026 | 2027 | Total |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------------------|--------------------------|----------|---------------------------|----------|-------------------|
| EXISTING TIP | | | | | | | |
| I-95 AT INDIANTOWN RD - Proj# 4397581 | | | | | | | |
| Type of Work: INTERCHANGE - ADD LANES | | | | | | | |
| Description: Reconstruct and signalize I-95 NB off ramp; lengthen EB Indiantown Rd left turn storage lane; add eastbound auxiliary lane on Indiantown Rd from I-95 exit to Island Way; add westbound auxiliary lane from Jupiter West Plaza to I-95 SB on ramp; restripe existing right turn lane to a shared/thru right turn lane. | | | | | | | |
| | | | | | | | |
| ROW | LF | 218,181 | 1,648,907 | 0 | 0 | 0 | 1,867,088 |
| CST | LF | 1,767,092 | 0 | 0 | 0 | 0 | 1,767,092 |
| RRU | DS | 199,000 | 0 | 0 | 0 | 0 | 199,000 |
| CST | DS | 1,735,173 | 0 | 0 | 0 | 0 | 1,735,173 |
| CST | DIH | 103,483 | 31,810 | 0 | 0 | 0 | 135,293 |
| CST | DDR | 4,334,848 | 0 | 0 | 0 | 0 | 4,334,848 |
| Total | | 8,357,777 | 1,680,717 | 0 | 0 | 0 | 10,038,494 |
| <i>Prior Years Cost</i> | | <i>3,048,834</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>13,087,328</i> |

| Phase | Fund Source | 2023 | 2024 | 2025 | 2026 | 2027 | Total |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------------|--------------------------|----------|---------------------------|----------|-------------------|
| PROPOSED TIP | | | | | | | |
| I-95 AT INDIANTOWN RD - Proj# 4397581 | | | | | | | |
| Type of Work: INTERCHANGE - ADD LANES | | | | | | | |
| Description: Reconstruct and signalize I-95 NB off ramp; lengthen EB Indiantown Rd left turn storage lane; add eastbound auxiliary lane on Indiantown Rd from I-95 exit to Island Way; add westbound auxiliary lane from Jupiter West Plaza to I-95 SB on ramp; restripe existing right turn lane to a shared/thru right turn lane. | | | | | | | |
| | | | | | | | |
| PE | DIH | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| CST | ARDR | 9,703,979 | 0 | 0 | 0 | 0 | 9,703,979 |
| ROW | LF | 489,841 | 1,648,907 | 0 | 0 | 0 | 2,138,748 |
| RRU | DS | 199,000 | 0 | 0 | 0 | 0 | 199,000 |
| CST | DS | 133,919 | 0 | 0 | 0 | 0 | 133,919 |
| CST | DIH | 103,483 | 30,966 | 0 | 0 | 0 | 134,449 |
| ROW | DDR | 540,000 | 0 | 0 | 0 | 0 | 540,000 |
| CST | DDR | 2,995,731 | 0 | 0 | 0 | 0 | 2,995,731 |
| PE | DS | 281,472 | 0 | 0 | 0 | 0 | 281,472 |
| CST | LF | 3,984,348 | 0 | 0 | 0 | 0 | 3,984,348 |
| ENV | DS | 250 | 0 | 0 | 0 | 0 | 250 |
| Total | | 18,447,023 | 1,679,873 | 0 | 0 | 0 | 20,126,896 |
| <i>Prior Years Cost</i> | | <i>3,048,834</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>23,175,730</i> |

SR-80 from US-27 to east of Glades Glen Rd. Add funds & change length

Proposed Changes

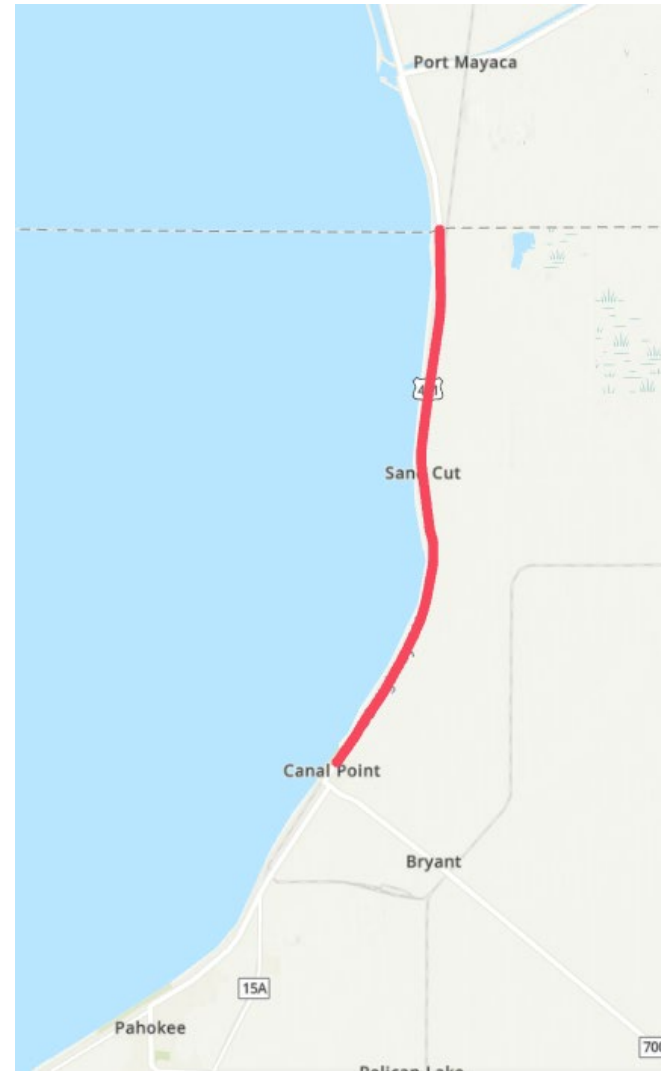
- Length change: 2.62 mi. to 2.162 mi.
- Add Design (PE) phase of \$27,656
- Increase Construction cost (CST) to \$6.08 M (including local funds)



SR-15 from north of 1st St to Martin County Line - Add funds

Proposed Changes

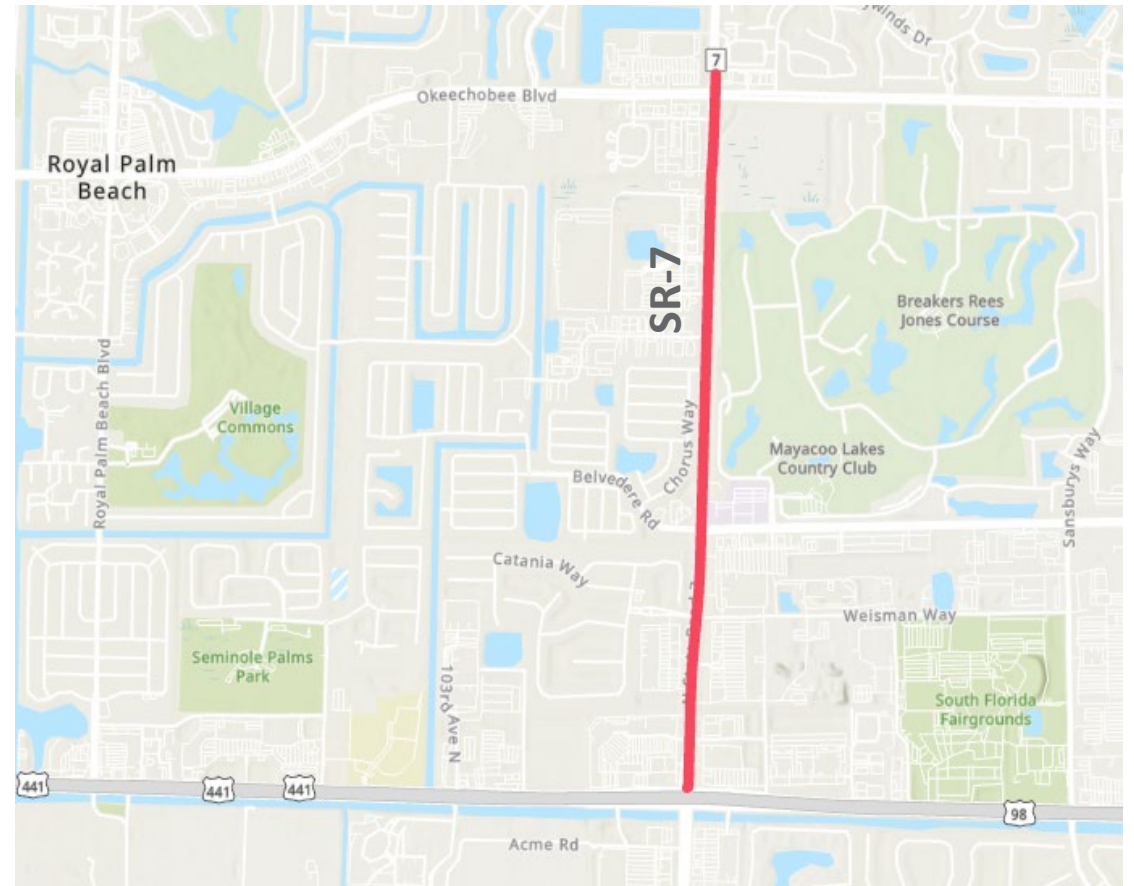
- Add Design (PE) phase of \$31,317
- Increase Construction (CST) cost to \$4.24 M (including local funds)
- Add additional Advance Construction funding



SR-7 from north of Southern Blvd to Okeechobee Blvd- Add funds & change length

Proposed Changes

- Length change: 2.008 mi. to 1.980 mi.
- Increase Construction (CST) phase by \$2.29 M (including local funds)
- Add additional Advance Construction funding





Motion to Adopt Amendment #2