


Fiscal Year 23-27

# Transportation Improvement Program

Amendment #2:  
FDOT request to add funding and modify the length of four projects

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## When is a TIP Amendment Needed?

- Add or delete a project
- Cost increases more than 20% and \$2 million
- Changes to scope of work
  - Length change by 1/2 mile and 20%
  - Number of through traffic lanes
- Change to project phase initiation date

**Which projects does an Amendment impact?**

- Only projects listed in the Amendment
- No other projects in the TIP are affected

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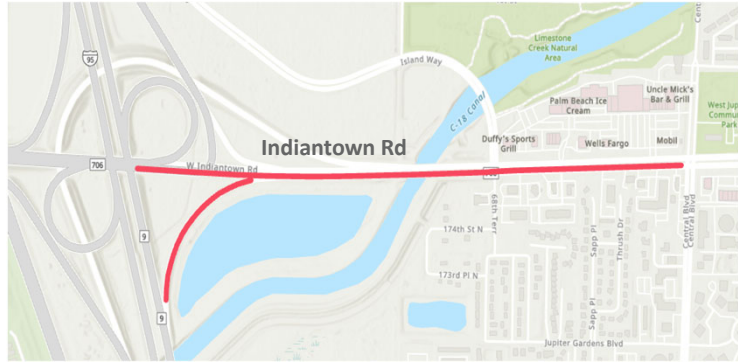
# I-95 at Indiantown Rd. Add funds and change length

## Proposed Changes

- Length change: 1.185 mi. to 1.446 mi.

Phases added:

- Design (PE) of \$296,472
- Right-of-Way (ROW) of \$540,000
- Environmental (ENV) of \$250
- Added American Rescue Plan Act funding \$9,703,979 to Construction



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# I-95 at Indiantown Rd. Add funds & change length

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>EXISTING TIP</b>							
I-95 AT INDIANTOWN RD - Proj# 4397581						Length: 1.185 MI *SIS*	
Type of Work: INTERCHANGE - ADD LANES						Lead Agency: FDOT LRTP#: SIS011	
Description: Reconstruct and signalize I-95 NB off ramp; lengthen EB Indiantown Rd left turn storage lane; add eastbound auxiliary lane on Indiantown Rd from I-95 exit to Island Way; add westbound auxiliary lane from Jupiter West Plaza to I-95 SB on ramp; restripe existing right turn lane to a shared/thru right turn lane.							
ROW	LF	218,181	1,648,907	0	0	0	1,867,088
CST	LF	1,767,092	0	0	0	0	1,767,092
RRU	DS	199,000	0	0	0	0	199,000
CST	DS	1,735,173	0	0	0	0	1,735,173
CST	DIH	103,483	31,810	0	0	0	135,293
CST	DDR	4,334,848	0	0	0	0	4,334,848
<b>Total</b>		<b>8,357,777</b>	<b>1,680,717</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,038,494</b>
Prior Years Cost		3,046,834	Future Years Cost		Total Project Cost		13,087,328

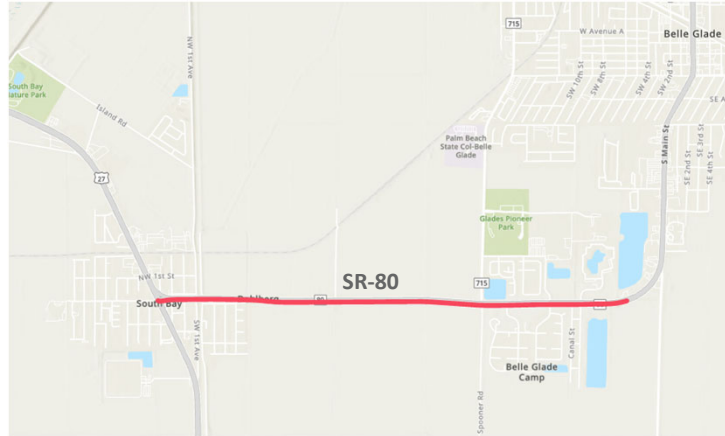
Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>PROPOSED TIP</b>							
I-95 AT INDIANTOWN RD - Proj# 4397581						Length: 1.446 MI *SIS*	
Type of Work: INTERCHANGE - ADD LANES						Lead Agency: FDOT LRTP#: SIS011	
Description: Reconstruct and signalize I-95 NB off ramp; lengthen EB Indiantown Rd left turn storage lane; add eastbound auxiliary lane on Indiantown Rd from I-95 exit to Island Way; add westbound auxiliary lane from Jupiter West Plaza to I-95 SB on ramp; restripe existing right turn lane to a shared/thru right turn lane.							
PE	DIH	15,000	0	0	0	0	15,000
CST	ARDR	9,703,979	0	0	0	0	9,703,979
ROW	LF	489,841	1,648,907	0	0	0	2,138,748
RRU	DS	199,000	0	0	0	0	199,000
CST	DS	133,919	0	0	0	0	133,919
CST	DIH	103,483	30,986	0	0	0	134,469
ROW	DDR	540,000	0	0	0	0	540,000
CST	DDR	2,995,731	0	0	0	0	2,995,731
PE	DS	281,472	0	0	0	0	281,472
CST	LF	3,984,348	0	0	0	0	3,984,348
ENV	DS	250	0	0	0	0	250
<b>Total</b>		<b>18,447,823</b>	<b>1,679,873</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,126,696</b>
Prior Years Cost		3,046,834	Future Years Cost		Total Project Cost		23,175,730

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# SR-80 from US-27 to east of Glades Glen Rd. Add funds & change length

## Proposed Changes

- Length change: 2.62 mi. to 2.162 mi.
- Add Design (PE) phase of \$27,656
- Increase Construction cost (CST) to \$6.08 M (including local funds)



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## SR-80 from US-27 to east of Glades Glen Rd. Add funds and change length

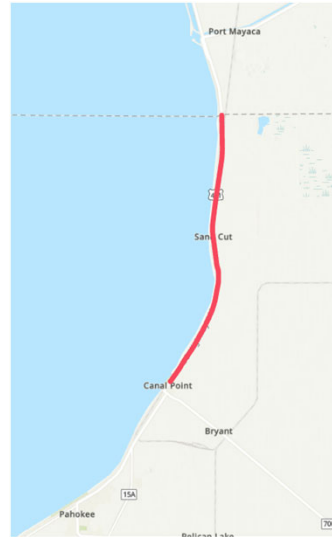
Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>EXISTING TIP</b>							
SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DR - Proj# 4461001					Length: 2.62 MI		*SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	DIH	115,354	0	0	0	0	115,354
CST	DDR	1,600,353	0	0	0	0	1,600,353
CST	ACNR	2,145,842	0	0	0	0	2,145,842
<b>Total</b>		<b>3,861,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,861,549</b>
Prior Years Cost		906,434	Future Years Cost		Total Project Cost		4,767,993
<b>PROPOSED TIP</b>							
SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DR - Proj# 4461001					Length: <b>2.362 MI</b>		*SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
PE	DIH	27,656	0	0	0	0	27,656
CST	LF	1,932	0	0	0	0	1,932
CST	DIH	115,354	0	0	0	0	115,354
CST	DDR	459,579	0	0	0	0	459,579
CST	ACNR	5,449,291	0	0	0	0	5,449,291
<b>Total</b>		<b>6,053,812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,053,812</b>
Prior Years Cost		906,434	Future Years Cost		Total Project Cost		6,960,246

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# SR-15 from north of 1<sup>st</sup> St to Martin County Line - Add funds

## Proposed Changes

- Add Design (PE) phase of \$31,317
- Increase Construction (CST) cost to \$4.24 M (including local funds)
- Add additional Advance Construction funding



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## SR-15 from north of 1<sup>st</sup> St to Martin County Line - Add funds

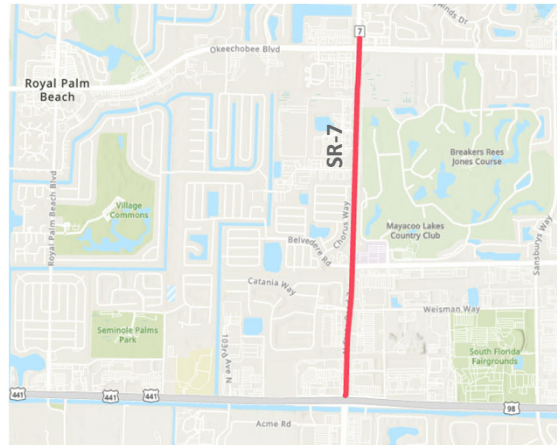
Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>EXISTING TIP</b>							
SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE - Proj# 4461021					Length: 6.636 MI		*SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
RRU	DDR	50,000	0	0	0	0	50,000
CST	DIH	98,396	63,188	0	0	0	161,584
CST	DDR	11,291,098	0	0	0	0	11,291,098
CST	ACNR	4,668,756	0	0	0	0	4,668,756
<b>Total</b>		<b>16,108,250</b>	<b>63,188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,171,438</b>
Prior Years Cost		1,914,658	Future Years Cost		Total Project Cost		18,086,096
<b>PROPOSED TIP</b>							
SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE - Proj# 4461021					Length: 6.636 MI		*SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
PE	DIH	31,317	0	0	0	0	31,317
RRU	DDR	50,000	0	0	0	0	50,000
CST	LF	14,896	0	0	0	0	14,896
CST	DIH	98,396	61,512	0	0	0	159,908
CST	DDR	1,892,956	0	0	0	0	1,892,956
CST	ACNR	18,311,437	0	0	0	0	18,311,437
<b>Total</b>		<b>20,399,002</b>	<b>61,512</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,460,514</b>
Prior Years Cost		1,914,658	Future Years Cost		Total Project Cost		22,375,172

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# SR-7 from north of Southern Blvd to Okeechobee Blvd- Add funds & change length

## Proposed Changes

- Length change: 2.008 mi. to 1.980 mi.
- Increase Construction (CST) phase by \$2.29 M (including local funds)
- Add additional Advance Construction funding



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## SR-7 from north of Southern Blvd to Okeechobee Blvd - Add funds & change length

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>EXISTING TIP</b>							
SR-7/US-441 FROM NORTH OF SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD/SR-704 - Proj# 4461771					Length: 2.008 MI		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	DIH	103,103	0	0	0	0	103,103
CST	DDR	5,625,784	0	0	0	0	5,625,784
CST	ACNR	1,360,106	0	0	0	0	1,360,106
<b>Total</b>		<b>7,088,993</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,088,993</b>
		<i>Prior Years Cost</i>	<i>588,985</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>7,677,978</i>
<b>PROPOSED TIP</b>							
SR-7/US-441 FROM NORTH OF SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD/SR-704 - Proj# 4461771					Length: <b>1.980 MI</b>		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
PE	DIH	34,674	0	0	0	0	34,674
<b>CST</b>	<b>LF</b>	<b>31,215</b>	0	0	0	0	<b>31,215</b>
CST	DIH	103,103	0	0	0	0	103,103
CST	DDR	1,080,607	0	0	0	0	1,080,607
CST	ACNR	8,165,167	0	0	0	0	8,165,167
<b>Total</b>		<b>9,414,766</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,414,766</b>
		<i>Prior Years Cost</i>	<i>369,379</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>9,784,145</i>

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