

**PALM BEACH**  
Transportation  
Planning Agency

# TRANSPORTATION IMPROVEMENT PROGRAM

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## FY 2022-2026

Adopted June 17, 2021

[PalmBeachTPA.org/TIP](http://PalmBeachTPA.org/TIP)



## TRANSPORTATION IMPROVEMENT PROGRAM

FY 2022-2026

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This Transportation Improvement Program was developed consistent with federal and state requirements. State and federally funded projects were approved by the Palm Beach TPA on June 17, 2021.

A handwritten signature in blue ink, reading "Fred Pinto", is positioned above a horizontal line.

TPA Chair Fred Pinto, Village of Royal Palm Beach - Mayor

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**FY 2022 - 2026  
TRANSPORTATION IMPROVEMENT PROGRAM  
PALM BEACH TPA**

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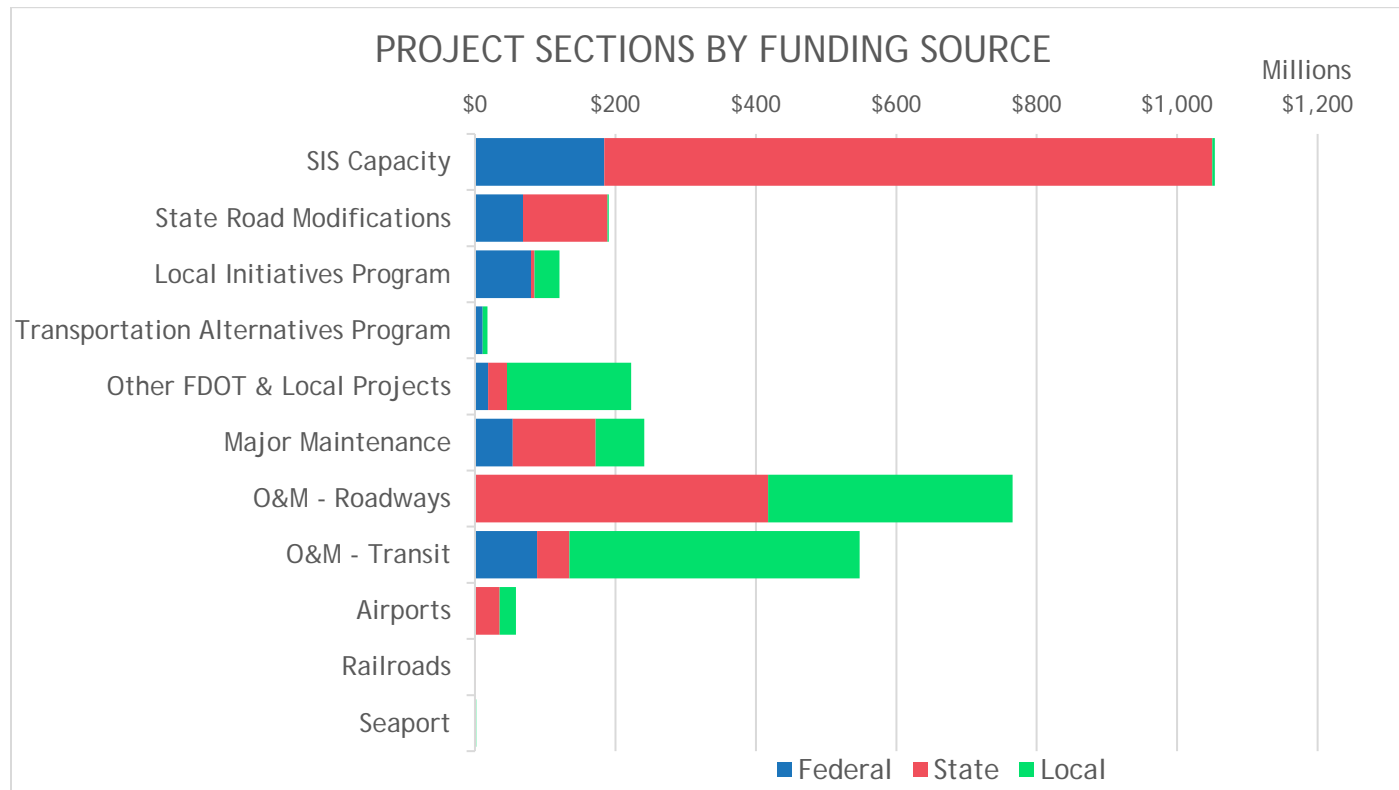
## EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP) is the five-year funding program for transportation projects covering all modes of travel in Palm Beach County. The TIP is developed through a continuous, cooperative and comprehensive effort involving the Florida Department of Transportation (FDOT), the Board of County Commissioners, the Port of Palm Beach and municipalities within the County. The TIP was developed in cooperation with the public transit operators such as South Florida Regional Transportation Authority (SFRTA) and Palm Tran. Consultation is also carried out with the Miami-Dade TPO, the Broward MPO, the Martin County MPO, and the St. Lucie TPO during the TIP process. The document complies with the requirements set forth in Section 134 of Title 23, USC and 23 CFR 450.324.

The TIP identifies transportation improvements funded by federal, state and local sources. The TIP incorporates FDOT's Fiscal Year (FY) 22-26 Work Program along with local capital improvement plans and operating budgets, and generally moves forward the projects in the timeframe from previous TIPs. Please note that the identified projects may experience unforeseen changes and the TIP may be amended or modified throughout the year.

To provide continuity and ease of use, the projects in the TIP have been aggregated by section, as shown in the graph and table below.

Project Type	# of Projects	Funding	% of Total Funds
SIS Capacity	40	\$1,053,682,805	32.7%
State Road Modifications	26	\$190,393,844	5.9%
Local Initiatives Program	25	\$120,302,235	3.7%
Transportation Alternatives Program	14	\$17,922,268	0.6%
Other FDOT & Local Projects	118	\$267,386,550	6.9%
Major Maintenance	104	\$196,047,425	7.5%
O&M - Roadways	99	\$765,331,428	23.8%
O&M - Transit	10	\$547,797,700	17.0%
Airports	22	\$58,601,908	1.8%
Railroads	1	\$352,280	0.0%
Seaport	2	\$1,933,334	0.1%
<b>TOTAL TIP FY 2022-2026</b>	<b>460</b>	<b>\$3,220,340,424</b>	<b>100.0%</b>



### **Time Frame**

This document includes a five-year implementation schedule for Fiscal Year 2022 through Fiscal Year 2026 following the federal fiscal calendar beginning October 1st and ending September 30th (i.e. Fiscal Year 2022 addresses the dates of October 1, 2021 to September 30, 2022). Projects utilizing state funds are based on a fiscal year beginning July 1st and ending June 30th.

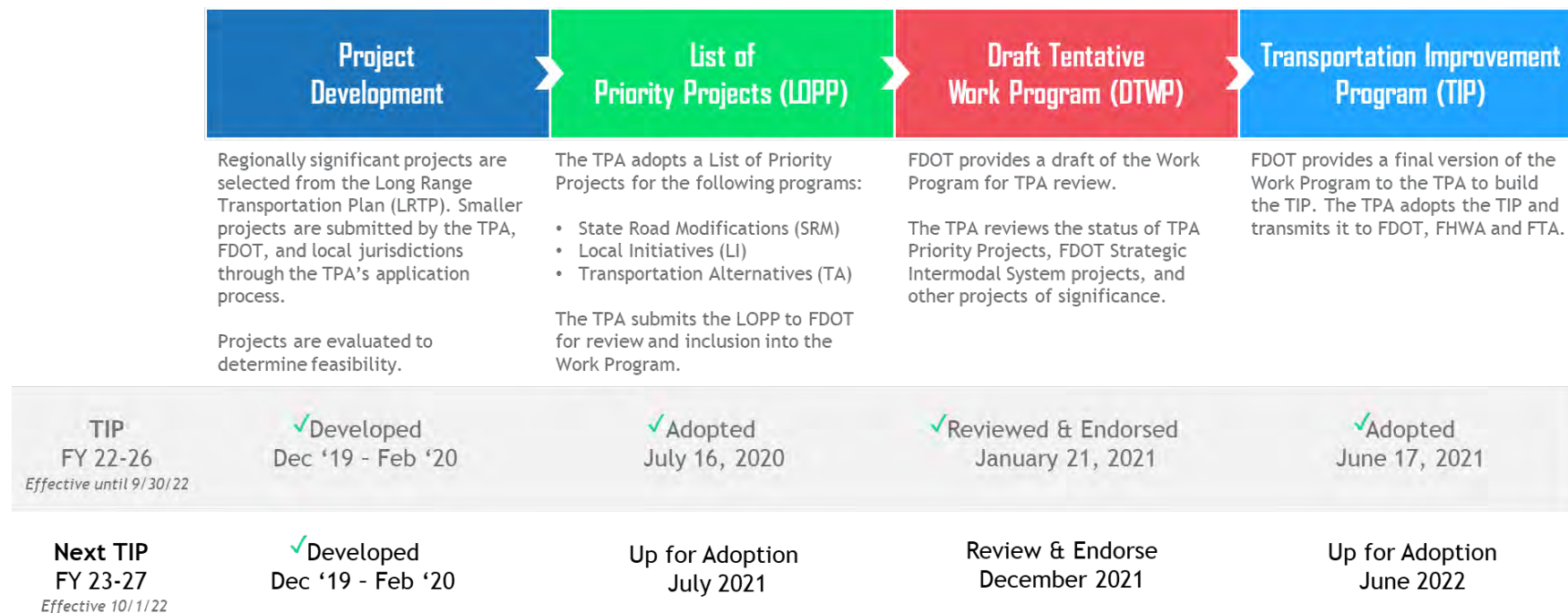
### **Certification Review**

The Palm Beach TPA undergoes a certification review process annually with FDOT and a quadrennial review with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The certification review process ensures the TPA is carrying out the metropolitan planning process in adherence with federal and state regulations. The last joint FHWA and FTA Certification Review was completed on October 28, 2019 and the next review is anticipated to be completed in August 2023. The last Joint State/TPA Certification Review was completed on July 28, 2020.

## Prioritization of Projects

The TIP includes specific investment projects that support the TPA's established goals in the adopted 2045 Long Range Transportation Plan (LRTP). State Road Modifications, Local Initiatives, and Transportation Alternatives are scored based on the goals of the LRTP and prioritized for inclusion in the TIP. Project selection is made in accordance with the requirements of 23 CFR 450.332.

The adopted LRTP is Cost Feasible; it prioritizes projects based on anticipated available revenue. The LRTP is referenced and seeks consistency with local comprehensive plans to the maximum extent feasible. The TPA adopted a list of Priority Projects from the LRTP in July and transmitted them to FDOT for use in preparing the tentative Work Program - these are included in Appendix B and highlighted in the summary of projects section. FDOT then developed the Draft Tentative Work Program and provided the program of projects for creation of the TIP. The TIP development process is seen in the diagram below. Major projects were screened through the State's Efficient Transportation Decision Making (ETDM) review process. This review provides for an early examination of the projects, allowing for timely and effective decision making and early National Environmental Policy Act (NEPA) reviews and approvals.



The LRTP Report Card, below, provides the implementation status breakdown of cost feasible projects identified in the adopted 2045 LRTP. The table summarizes projects by category, number of projects, and their status: underway or complete, programmed through construction in the TIP, programmed but no construction programmed in TIP, and not yet programmed. Specific projects are not identified for Local Initiatives, Transportation Alternatives, and Air, Rail & Sea in the LRTP.

Project Category	LRTP 2045 Cost Feasible Plan	Fiscal Year 22-26 TIP			Not Programmed
		Underway/ Complete	In TIP with CST Phase	In TIP w/o CST Phase	
SIS, Turnpike	40	2	15	15	11
State Road Modifications	25+	0	12	12	18
*Local Initiatives	N/A	20	19	0	5
*Transportation Alternatives	N/A	5	15	0	N/A
County, City, Private	85	7	19	6	53
*Air, Rail, Sea	N/A	N/A	31	0	N/A

\*N/A is noted because specific projects for the Local Initiatives, Transportation Alternatives, and Air, Rail and Sea categories are not indicated in the LRTP as line items.

### **Public Participation Process**

The public participation process for the Draft FY 2022-2026 TIP is in accordance with the policies and procedures of the TPA's Public Participation Plan. Appendix C provides detailed information on the schedule and outreach opportunities for the public to review the Draft FY 2022-2026 TIP. More information on the TPA's public participation process can be found at [palmbeachtpa.org/PPP](http://palmbeachtpa.org/PPP)

### **Congestion Management Process**

Projects and system-wide effectiveness for all modes of transportation are evaluated through the Congestion Management Process (CMP). A CMP is a systematic and regionally accepted approach for managing congestion that provides accurate, up-to-date information on transportation system performance and assesses alternative strategies for congestion management that meet TPA needs. The process is integrated into the TPA's performance measures that cover multiple modes of transportation including travel time reliability of people and trucks, transit v. car vehicle commute time, and walk, bike, transit commuter mode splits.

## PROJECT SECTIONS IN THE TIP

The projects in the TIP are presented in major categories that are explained in greater detail below.

**SIS Capacity** - Strategic Intermodal System projects are prioritized by FDOT to support regional mobility.

**State Road Modifications** - The TPA Governing Board annually prioritizes highway, transit, freight and additional projects on state roadways based on the Goals, Objectives and Values in the LRTP.

**Local Initiatives Program** - Lower cost, non-regionally significant projects submitted to the TPA annually by local agencies and prioritized using a project scoring system based on the goals, objectives and values in the LRTP and prioritized through the TPA Governing Board.

**Transportation Alternatives Program** - Active transportation projects submitted to the TPA annually by local agencies and prioritized through the TPA Governing Board.

**Other FDOT and Local Projects** - These projects are advanced by agencies other than the TPA with outside discretionary funding sources (e.g. local gas taxes, local impact fees, county incentive grant funds, highway safety program funds, etc.).

**Major Maintenance** - Projects proposed by the maintaining agencies based on the condition of the transportation infrastructure. These are larger projects representing an opportunity to enhance existing facilities through scope modifications or additions.

**O&M - Roadways** - Operations and maintenance projects proposed by the maintaining agencies based on the condition of the transportation infrastructure and the need to operate it efficiently.

**O&M - Transit** - Projects proposed by the transit agencies to continue to operate existing services.

**Airports, Railroads and Seaports** - Projects identified by facility owner/operators consistent with their respective master plans.

## FEDERAL PERFORMANCE MEASURES

Performance measures connects investment and policy decisions to achieve the goals adopted in the TPA's Long Range Transportation Plan (LRTP). The TPA's aim is to provide measures that use data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment public funds by increasing accountability, transparency, and providing for better investment decisions geared towards specific outcomes. The TPA is required to adopt targets for established federal performance measures based on national goals enacted by Congress in Moving Ahead for Progress in the 21st Century (MAP-21). The TPA's adopted federal performance measures and targets are summarized in the table on the following page. Please refer to Appendix D for more information on the federal performance measures.



## Federal Performance Measures and Targets

Category	Performance Measure	TPA Target
Safety	Fatalities	Zero (2021)
	Serious Injuries	Zero
	Rate of Serious Injuries per 100M vehicle miles travelled (VMT)	Zero
	Rate of Fatalities per 100M VMT	Zero
	Nonmotorized Fatalities and Serious Injuries	Zero
System Performance	Percent of reliable person-miles traveled on the Interstate	≥ 85% (2022)
	Percent of reliable person-miles traveled on the non-Interstate NHS	≥ 93%
	Truck travel time reliability ratio (TTTR) on the Interstate	≤ 1.75
Bridges	Percent of NHS bridges classified as in Good condition by deck area	≥ 50% (2022)
	Percent of NHS bridges classified as in Poor condition by deck area	≤ 5%
Pavement	Percent of Interstate pavements in Good condition	≥ 60% (2022)
	Percent of Interstate pavements in Poor condition	≤ 5%
	Percent of non-Interstate NHS pavements in Good condition	≥ 40%
	Percent of non-Interstate NHS pavements in Poor condition	≤ 5%
Transit (Palm Tran)	Percent of Vehicles exceeding useful life	(2021)
<i>Vehicles</i>	Vehicles - Articulated Bus	≤ 0%
	Vehicles - Fixed Route Bus	≤ 0%
	Vehicles - Paratransit Bus	≤ 0%
	Vehicles - Paratransit Van	≤ 0%
<i>Equipment</i>	Percent of Equipment exceeding useful life	
	Equipment - Automobiles	≤ 0%
	Equipment - Trucks	≤ 0%
<i>Facilities</i>	Percent of Facilities exceeding useful life	≤ 0%
Transit (SFRTA)		
<i>Equipment</i>	Support & Maintenance Vehicles older than 8yrs	≤ 22%
	Other vehicles scoring lower than 2.5 (1-5 scale)	≤ 22%
<i>Rolling Stock</i>	Locomotives, Coach cars, self-propelled cars older than 39 yrs.	≤ 25%
	Bus (Cutaway) older than 10 yrs.	≤ 25%
<i>Infrastructure</i>	Rail fixed-guideway track with performance restrictions	≤ 3.5%
	Passenger terminals scoring lower than 2.5 (1-5 scale)	≤ 22%
	Maintenance facilities scoring lower than 2.5 (1-5 scale)	≤ 22%
	Administrative offices scoring lower than 2.5 (1-5 scale)	≤ 22%
Transit Safety (Palm Tran)	Fixed Route / Paratransit	Fixed Route/Paratransit
	Fatalities	Zero/Zero (2021)
	Fatality Rate per 100k vehicle revenue miles (VRM)	Zero/Zero
	Injuries	63/34
	Injury Rate per 100k VRM	0.9/0.4
	Safety Events	43/32
	Safety Event Rate per 100k VRM	0.6/0.3
	System Reliability (VRM per failure)	14,000/7,700

## SUMMARY OF PROJECTS

The following tables highlight the status of TPA Priority Projects, projects scheduled for construction in FY 2020, and new projects added by FDOT between the Adopted FY 21-25 TIP and the FY 22-26 TIP. A typical project includes a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. An explanation of all potential project phases included in the TIP is provided below.

### Project Phases

CODE	NAME
CAP	Capital
CST	Construction Scheduled
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
MNT	Maintenance
MSC	Miscellaneous Construction Scheduled

CODE	NAME
OPS	Operations
PDE	Project Development and Environmental
PE	Preliminary Engineering Scheduled
PLN	Planning Scheduled
ROW	Right of Way Acquisition Scheduled
RRU	Railroad & Utilities

For a list of additional terms and their definitions, see Appendix A.

Table 1: State Road Modifications

This program is for projects on state roadways using state funding sources, including but not limited to District Dedicated Revenue (DDR) and Primary Highways & Public Transportation Funds (DS). Projected funding availability is approximately \$20.5 Million/year.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 22	TIP FY 2022-2026					Needs	Notes
							FY 22	FY23	FY 24	FY 25	FY 26		
04-1	FDOT	2296643 2296645 2296646	SR-7 from 60th St to Northlake Blvd	Construct new 4 lane road	\$72,749	\$10,220	CST \$58,507	PE \$228 ROW \$100 CST \$112		ENV \$2,841 CST \$740			
04-2	FDOT	2296644 2296647	SR-7 from Okeechobee Blvd to 60th St	Widen from 2 to 4 lanes	\$24,900	\$4,116	CST \$20,677	CEI \$106					
14-1	FDOT/ SFRTA	4170317	Tri Rail: West Palm Beach to Jupiter	Extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 5 new stations – 45th St, 13th St, Park Ave, PGA Blvd, and Toney Penna Dr.	\$109,507	\$1,157		PDE \$1,350					PDE delayed to FY 23
14-3	FDOT	2296584	Atlantic Ave from SR 7 to E of Lyons Rd	Widen from 2 to 4 lanes, including buffered bike lanes and 6-ft sidewalks	\$26,487	\$4,857	ROW \$1,368 CST \$150	ROW \$5,458	CST \$14,655				CST delayed to FY 24
16-1	FDOT	4405751 4452911	Atlantic Ave from W of Lyons Rd to Jog Rd	Widen from 4 to 6 lanes, including buffered bike lanes and 6-ft sidewalks	\$80,891	\$3,210	PE \$3,423		ROW \$13,000	ROW \$10,100	ROW \$5,000	\$46,158	\$5.1 M in ROW added to FY 25 and \$ 5 M in FY 26
16-3	Lake Worth Beach/ FDOT	4400461	Lake Worth Rd from Erie St to A St	Construct Pedestrian enhancements, reconfigure traffic circle	\$1,759	\$536	CST \$1,222						
17-1	FDOT/ Palm Tran	4383861	US 1: Camino Real Rd to Indiantown Rd	561 Plan Corridor: New enhanced transit service with associated multimodal corridor facilities									
17-1a	Palm Tran	4383863	US 1: Palmetto Park Rd to Northlake Blvd	Implement Transit Signal Prioritization for entire corridor	\$2,000			CST \$2,000					
17-1b	Palm Tran/ FDOT	4383864 4464431	US 1: Palmetto Park Rd to Northlake Blvd	Construct 22 enhanced transit shelters within existing ROW	\$5,914			PE \$785	PE \$37	CST \$5,091			PE delayed. CST added.
17-1c	Boca Raton/ FDOT	4383865	US 1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities	\$5,253				PL \$520	PE \$1,500		\$3,233	Requires City reso and FDOT approval.

**Table 1: State Road Modifications**

*Shown in \$1,000s*

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 22	TIP FY 2022-2026					Needs	Notes
							FY 22	FY23	FY 24	FY 25	FY 26		
17-1d	WPB/ FDOT	4383866	US 1: 25th St to 45th St in West Palm Beach	Lane Repurposing from 4L to 3L; associated multimodal facilities including SUNTrail	\$12,913				PL \$520		PE \$1,500	\$10,893	Requires City reso and FDOT approval.
17-1e	TPA/ FDOT	4383862	US 1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes; install mast arm signal at 20th, add street lights/ped-scale lights where feasible	\$8,262	\$1,520				CST \$6,742			
17-1f	N Palm Beach/ FDOT	4383867	US 1: Northlake Blvd to NPB Drawbridge in North Palm Beach	Lane Repurposing from 6L to 4L with separated bike lanes and furnishing zone	\$7,018								City not pursuing project
17-1g	Lake Worth Beach/ FDOT	TBD	US 1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	Lane Repurposing from 4L to 3L; associated multimodal facilities	\$5,674							\$5,674	City authorized traffic study.
17-2	Boynton Beach/ FDOT	4440791	Boynton Beach Blvd from I-95 to US 1	Reconstruct: narrow vehicle lanes, construct 9-ft sidewalk on north, 15-ft shared use path on south, pedestrian lighting	\$7,088	\$874	ENV \$10		CST \$6,184	CST \$20			CST increased by \$1.5 M
18-1	TPA & Palm Tran /FDOT	4417581	Okeechobee Blvd from SR 7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	561 Plan Corridor: New enhanced transit service with associated multimodal corridor facilities									
18-1a	Palm Tran	4417582	Okeechobee Blvd from SR 7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor	\$1,000				CAP \$1,000				
18-1b	Palm Tran/ FDOT	4417583	Okeechobee Blvd from SR 7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Construct 36 enhanced transit shelters within existing ROW	\$8,640					PE \$1,390	PE \$50	\$7,200	PE increased
18-2	FDOT	4417561	SR 80 from SR 15 to CR 880	Add street lighting	\$14,637	\$24	PE \$1,615				CST \$12,999		Uses LI Funds. Need PBC maintenance commitment.
18-3	FDOT	4417571	US 27 Connector from US 27 to SR 715	Construct new 2 lane road	\$26,600	\$250							Study in 2021
19-1	TPA & Palm Tran /FDOT	TBD	Lake Worth Rd from SR 7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	561 Plan Corridor: New enhanced transit service with associated multimodal corridor facilities									

Table 1: State Road Modifications

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 22	TIP FY 2022-2026					Needs	Notes
							FY 22	FY23	FY 24	FY 25	FY 26		
19-1a	Palm Tran	TBD	Lake Worth Rd from SR 7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization	\$1,000							\$1,000	
20-1	Boca Raton/ FDOT	4482641	Federal Hwy at Spanish River Blvd	Convert EB to SB right turn only to right/through with bike lane and mast arm conversion	\$1,672						PE \$257	\$1,415	
20-2 & 20-4	Palm Beach County/ FDOT	4479441	Atlantic Ave at Military Trl; Belvedere at Military Trl; Forest Hill Blvd at I-95	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade to mast arm signals; enhanced pedestrian signals and detection; upgrade ITS elements and roadway lighting; curb ramp and sidewalk upgrades to meet ADA.	\$11,210						PE \$332	\$9,985	
		4480731	US-1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadrille Blvd, Lakeview Ave at Quadrille Blvd								PE \$292		
		4481071	US 1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US 1, Congress Ave, Seacrest Blvd, Military Trl, Hagen Ranch Rd; Lake Ave at SR-A1A; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr								PE \$603		
20-3	Boca Raton/ FDOT	4480641	Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd	Replace span wire traffic signals with mast arms and upgrade supporting infrastructure. Upgrade to mast arms, includes lighting.	\$5,777						PE \$452	\$4,994	
		4481351	US-1 at SR-808/Glades Rd, NE 15th Ter and at NE 24th Ter.								PE \$331		
20-5	Palm Beach County/ FDOT	4479451	SR-715 from Hatcher Rd to Paul Rardin Park SR-715 from Airport Rd to SW 14th St	Construct 6' sidewalk on west side of roadway.	\$768						PE \$261	\$507	
20-6	TPA/ FDOT	4398451	SR-715 from SR-80 to W of Canal St South	Resurfacing and inclusion of buffered bicycle lanes. Construct missing sidewalk connections to SR-80 and to PB State College entrance. Add roadway lighting.	\$6,086	\$983		CST \$5,102					\$1.16 M added to supplement resurfacing
20-8	Lake Worth Beach/ FDOT	4461041	Lake Ave/Lucerne Ave/SR-802 from E of A St to E of Golfview Rd	Resurfacing to include stamped concrete crosswalks, replace sidewalk pavers, and improve stormwater drainage.	\$2,802	\$309	ENV \$15	CST \$2,478					\$200 K added to supplement resurfacing
Cost Summary					\$450,606	\$26,763	\$86,988	\$17,720	\$35,917	\$28,425	\$22,076	\$91,057	

## Table 2: Local Initiatives Program

This program is for projects on non-state roadways that are federal-aid eligible. Sources of funding are from the apporoximately \$22.8 Million/year of the federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, that is allocated to the TPA for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

*Shown in \$1,000s*

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 22	TIP FY 2022-2026						Needs	Notes				
							FY 22		FY 23		FY 24				FY 25		FY 26	
--	Palm Beach TPA	439325.x	Surface Transportation (SU) funds to support TPA Planning & Administration as outlined in greater detail in the UPWP		\$10,391		PL SU	\$1,277 \$1,650	PL SU	\$1,277 \$2,077	PL SU	\$1,277 \$2,185	PL SU	\$1,277 \$2,185	PL SU	\$1,251 \$2,294		
13-6	Palm Tran	4317611	Palm Tran system-wide	Implement Fare Technology, Regional Interoperability	\$5,325		CAP	\$5,325										Implementation 2021
14-3	Riviera Beach/ FDOT	4383841	Australian Ave from 1st St to Blue Heron Blvd	Construct pedestrian scale lighting	\$3,463	\$3,463												CST Spring 2021
14-5	AAF/ Brightline	4353432	FEC Railroad Crossings Countywide	Install Safety/Quiet Zone infrastructure on FEC corridor	\$3,553	\$3,553												Under Construction
14-6	SFRTA	4297671	Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB	Construct new facility to enhance O&M for existing system and support Jupiter extension	\$45,010	\$40,427			DSB	\$4,583								Design-Build RFP Advertised
14-7	Delray Beach	4368961	Lowson Blvd/ SW 10th St from Dover Rd to SE 6th Ave	Consruct designated bike lanes and sidewalks. Includes standalone pedestrian bridges.	\$5	\$5												Under Construction
14-10	Palm Beach County/ FDOT	4383871	15 mast arm traffic signals countywide	Replace inductive loops with video camera detection	\$209	\$209												Under Construction
15-1	Lake Worth Beach	4420941	Boutwell Rd from Lake Worth Rd to 10th Ave N	Add turn lanes and other operational improvements	\$3,100	\$3,100												CST Spring 2021
15-2	West Palm Beach	4383901	West Palm Beach: 25th St to Tri-Rail Station to SR 80	Purchase seven (7) vehicles to support new N/S trolley service	\$1,505		CAP	\$1,505										Implementation TBD
15-3	Palm Tran	4383921	Various locations along existing Palm Tran bus routes	Construct 30 transit shelters	\$600		CAP	\$600										Implementation TBD
15-4	West Palm Beach	4383961	Various locations along existing WPB trolley lines	Construct seven (7) trolley shelters	\$571		CAP	\$571										Implementation TBD
15-5	Delray Beach/ FDOT	4383941	Homewood Blvd from Old Germantown Rd to Lowson Blvd	Install designated bike lanes and sidewalks	\$2,920	\$2,920												CST Summer 2021
15-6	Delray Beach/ FDOT	4383951	George Bush Blvd from NE 2nd Ave to A1A (excluding Intracoastal Waterway bridge)	Widen to provide two 10' travel lanes, 5' designated bike lanes and 5-6' sidewalks. Add street lighting and drainage.	\$4,071	\$4,071												CST Fall 2022
16-3	Delray Beach/ FDOT	4400431	Brant Bridge over C-15 Canal in Delray Beach	Replace bridge and install 10' shared use paths	\$2,713	\$2,713												Under Construction

**Table 2: Local Initiatives Program**

*Shown in \$1,000s*

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 22	TIP FY 2022-2026					Needs	Notes
							FY 22	FY 23	FY 24	FY 25	FY 26		
16-4	Wellington	4400441	Big Blue Trace from Wellington Trace to South Shore Blvd	Construct 10' shared use path; crosswalk striping	\$693	\$693							Under Construction
17-1 & 17-5	West Palm Beach/ FDOT	4415701	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	\$5,280	\$1,323	ENV \$10		CST \$5,270				
17-2	Delray Beach	4415331	Lindell Blvd from Linton Blvd to Federal Hwy/US 1	Construct sidewalks and separated bike lanes	\$12,143			CST \$12,143					Delayed from FY22 to FY23 at City's request
17-3	Jupiter	4415721	Indiantown Rd from US 1 to A1A	Construct 4' designated bike lanes and 10' shared use path	\$4,415		CST \$3,984	CST \$431					
17-4	Palm Tran	4415711	Various Palm Tran bus stops	Replace 40 transit shelters	\$800		CAP \$800						
17-6	Delray Beach	4415321	Barwick Rd from Atlantic Ave to Lake Ida Rd	Construct sidewalks and separated bike lanes	\$10,446			CST \$10,446					Delayed from FY22 to FY23 at City's request
17-7	Delray Beach	4415861	Brant Bridge connector from Lindell Blvd to Brant Bridge	Construct sidewalks and separated bike lanes	\$2,535	\$5				CST \$2,535			Delayed from FY23 to FY25 due to other city project delays
18-1	Westgate CRA/ Palm Beach County	4443711	Westgate Ave from Wabasso Dr to Congress Ave	Lane repurposing from 5L to 3L to add designated bike lanes and widen sidewalks	\$2,999		CST \$2,999						
18-2	West Palm Beach	4443761	Parker Ave from Forest Hill Blvd to Nottingham Blvd	Construct buffered/separated bicycle lanes and pedestrian lighting	\$7,403	\$5		CST \$5,760	CST \$1,642				
18-3	Palm Beach County	4443701	Lyons Rd/ Sansbury Way from Forest Hill Blvd to Okeechobee Blvd	Construct separated bicycle lanes	\$5,190		CST \$5,190						
18-5	Boca Raton	4443791	Yamato Rd: W of Jog to I-95, and 16 Intersections in the downtown area	Install Adaptive Traffic Control Systems	\$2,622		CST \$2,622						
18-6	Delray Beach	4443771	Germantown Rd from Old Germantown Rd to Congress Ave	Construct sidewalks and separated bike lanes	\$11,630	\$5			CST \$11,630				Delayed from FY23 to FY24 due to other city project delays
19-1	Palm Tran	4460981	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 3 electric buses and install electric charging at maintenance facility	\$4,336				CAP \$4,336				
19-2	Palm Beach County	4460861	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	\$4,603			PE \$5		CST \$4,598			

**Table 2: Local Initiatives Program**

*Shown in \$1,000s*

Year - Rank	Applicant/Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 22	TIP FY 2022-2026					Needs	Notes
							FY 22	FY 23	FY 24	FY 25	FY 26		
19-3	Palm Beach/Palm Beach County	4460881	Royal Poinciana & Cocoanut Royal Poinciana & South County Royal Palm & Cocoanut Royal Palm & South County	Connect 4 signals to Palm Beach County traffic signal network	\$445		CST \$445						Accelerated to FY 22 via JPA
19-4	West Palm Beach	4460901	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvements, sidewalks	\$7,038			PE \$5		CST \$7,033			
19-5	Loxahatchee Groves/Palm Beach County	4460921	Okeechobee Blvd at Folsom Rd	Construct roundabout and sidewalks/lighting	\$1,443		PE \$5		CST \$1,438				
19-6	Wellington	4460821	Greenview Shores Blvd from Binks Forest Dr to Wellington Tr	Construct 4' designated bike lanes	\$1,258			PE \$5		CST \$1,253			
20-1	Palm Tran	TBD	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	\$5,000							\$5,000	Not programmed - insufficient funding
20-2	SFRTA	4481031	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$5,000						CAP \$5,000		\$2.5M of LI Funds as match for \$2.5M TRIP
20-3	Lake Worth Beach	TBD	South East Coast Street and S. H Street	Reconstruct roadways to One Way Pair with 4' designated bike lanes	\$7,889							\$4,656	Not programmed - insufficient funding
20-4	Wellington	TBD	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	Construct 4' designated bike lanes	\$2,453							\$1,379	Not programmed - insufficient funding
20-5	Wellington	TBD	C-2 Canal Shared Use Pathway	C-2 Canal Shared Use Pathway	\$616							\$447	Not programmed - insufficient funding
20-6	Royal Palm Beach	TBD	Various Locations - Residential Roads	ADA Improvements - Sidewalks and Curb Ramps	\$637							\$515	Not programmed - insufficient funding
<b>Cost Summary</b>					<b>\$190,310</b>	<b>\$62,491</b>	<b>\$ \$25,706</b>	<b>\$ \$35,456</b>	<b>\$ \$26,502</b>	<b>\$ \$17,603</b>	<b>\$ \$7,294</b>	<b>\$11,997</b>	



**Table 3: Transportation Alternatives Program**

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$3.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the TPA for prioritization.

*Shown in \$1,000s*

Year Rank	Applicant/Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 22	TIP FY 2022-2026					Needs	Notes
							FY 22	FY 23	FY 24	FY 25	FY 26		
16-1	Wellington	4400141	Aero Club Dr from Greenbriar Blvd to Binks Forest Dr in Wellington	Construct designated bicycle lanes	\$757	\$757							Under Construction
16-2	West Palm Beach/ FDOT	4400151	North Shore Bridge in West Palm Beach	Construct pedestrian bridge west of existing roadway bridge	\$1,279	\$413	ENV \$10		CST \$856				
16-3	West Palm Beach	4400121	Roosevelt Estates Neighborhood in West Palm Beach	Install ADA ramp improvements and textured pavement in crosswalks	\$1,173	\$1,173							Under Construction
16-4	Delray Beach	4400171	Alleyways west of 5th Ave from SE 10th to Lake Ida Rd	Construct shared use paths in residential alleyways	\$872	\$872							Under Construction
17-1	West Palm Beach	4415271	Northmore neighborhood	Construct sidewalks and shared use pathways	\$1,325	\$5	CST \$1,320						
17-2	Westgate CRA/ Palm Beach County	4415301	Belvedere Heights neighborhood	Construct sidewalks and pedestrian scale lighting	\$1,554	\$1,554							CST Fall 2021
17-4	Royal Palm Beach	4415311	FPL Pathway between Lamstein Ln and Las Palmas St	Install LED lighting adjacent to pathway	\$1,479	\$1,479							CST Summer 2021
17-5	FDOT	4416321	Lake Worth Rd from Raulerson Dr to Palm Beach St College Ent	Resurfacing with separated bike lanes, new mid-block crossings, enhanced crosswalks	\$959	\$266	CST \$666	CST \$27					
18-1	West Palm Beach	4443501	Trailway on NW side of Clear Lake connecting Okeechobee Blvd to Palm Beach Lakes Blvd	Construct 10' shared use path on west side of Clear Lake	\$1,998	\$5	CST \$1,993						
18-2	Greenacres	4443591	Dillman Trail from Forest Hill Blvd to Dillman Rd	Construct 12' shared use path	\$723	\$5	CST \$723						
18-3	Westgate CRA/ Palm Beach County	4443671	Bridgeman Dr, Wellington Rd, Prairie Rd	Construct 5'sidewalks and pedestrian scale lighting	\$1,287	\$5	CST \$1,287						
18-4	Palm Beach County	4443661	CR A1A/Ocean Dr from Donald Ross Rd to Indiantown Rd	Install 24 pedestrian activated flashers and ADA crossing enhancements	\$869	\$5	CST \$869						
19-1	Westgate CRA/ Palm Beach County	4460771	Seminole Blvd from Okeechobee Blvd to Oswego Ave	Construct 12' shared use paths, high visibility crosswalks, and pedestrian lighting	\$1,645	\$5		CST \$1,640					
19-2	Boynton Beach	4460781	SE 1st St from Boynton Beach Blvd to Woolbright Rd	Construct 10' shared use path on western side of roadway	\$3,247	\$5		CST \$3,242					

Table 3: Transportation Alternatives Program

Shown in \$1,000s

Year Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 22	TIP FY 2022-2026					Needs	Notes
							FY 22	FY 23	FY 24	FY 25	FY 26		
19-3	Loxahatchee Groves/Palm Beach County	4460801	Okeechobee Blvd from A Rd to Folsom Rd	Construct 6' unpaved path_with fence on south side of roadway	\$1,190	\$5			CST \$1,185				CST delayed to FY 24 at request of Loxahatchee Groves.
19-4	Palm Beach Gardens	4460841	Various existing pedestrian crossings along Holly Drive	Install pedestrian activated flashers at 12 existing crossings	\$412	\$5		CST \$407					
20-1	Lake Worth Beach	4483011	Various Locations - Local Roads	Construct ADA Curb Ramps and Sidewalk	\$1,095		PE \$5		CST \$1,090				
20-2	Palm Beach Gardens	4483021	Kyoto Gardens Drive from Military Trail to Alt A1A	Construct 5' bike lane and 8' pathway on north side of roadway	\$1,020		PE \$5	CST \$1,015					CST advanced to FY 23.
20-3	Westgate CRA/ Palm Beach County	4483031	Cherry Rd from Military Trl to Quail Dr	Construct 10-12' shared use path and pedestrian lighting on north side of roadway	\$1,894		PE \$5		CST \$1,889				
20-4	Palm Tran	4483041	Countywide - 110 bus stops	Install 5' sidewalk connections and ADA bus stop enhancements	\$355				CAP \$281				
Cost Summary					\$24,377	\$5,783	\$6,883	\$6,331	\$5,301				

**Table 4: Other FY 2022 Construction/Implementation Projects**

<b>Project Number</b>	<b>Location</b>	<b>Description</b>	<b>5-YR Total Cost</b>
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708	Widen from 4 lanes to 6 lanes.	\$141,575,967
4426241	FLORIDA TPK IN PALM BEACH CNTY FROM MP 112 TO MP 117	Safety improvements.	\$10,497,113
4378781	MILITARY TRAIL/SR 809 AT FOREST HILL BLVD	Intersection Improvements Widen to provide SB right turn lane and additional SB left turn lane on Military Tr, and EB & WB right turn lanes on Forest Hill Blvd.	\$8,772,053
4439941	SR-15/US-441 FROM SOUTH OF SHIRLEY DR TO EAST MAIN ST	Resurfacing.	\$8,585,829
20189917	DONALD ROSS RD AT BASCULE BRIDGE	Replacing hydraulic, electric, and control system	\$8,000,000
4480761	PBIA - CONSTRUCT NEW ARFF FACILITY	Construct new Aircraft Rescue and Fire Fighting (ARFF) facility.	\$8,000,000
20175152	60TH ST N FROM AVOCADO BLVD TO E OF 120TH AVE N	Widen to 3 lanes	\$7,000,000
2014501	ROYAL PALM BEACH BLVD FROM M CANAL TO S OF ORANGE BLVD	Widen to 5 lanes	\$6,000,000
4330641	CONGRESS AVE FROM NORTHLAKE BLVD TO ALTERNATE-A1A	Widen to 2 and 3 lanes.	\$6,000,000
20209909	FLORIDA MANGO RD FROM 10TH AVE NORTH TO EDGEWATER DRIVE	Widen to 3 lanes (LWDD L-9 & L-10 Canals) Bridge Replacement.	\$5,100,000
4440231	NORTH PALM BEACH COUNTY AIRPORT INDUSTRIAL PARK DEVELOPMENT-PHASE 1	Airport industrial park development.	\$5,000,000
4475471	FOREST HILL BLVD/SR-882 AT I-95 INTERCHANGE	Lighting.	\$4,615,444
2015500	CR 880 (OLD SR 80) OVER C-51 CANAL	Bridge replacement.	\$4,500,000
4459861	PBIA - AIRPORT ACCESS ROADWAY REHABILITATION- PHASE 1	Airport access roadway rehabilitation.	\$4,000,000
20229901	PALMETTO PARK RD FROM GLADES RD TO CRAWFORD BLVD	Resurfacing.	\$3,700,000
4321521	ROYAL PARK BR/SR-704 OVER THE ICWW, REHAB	Structural steel coating removal and replacement bridge #930506, #930507	\$3,567,541
20229918	KIRK RD FROM LWDD L-7 CANAL TO SUMMIT BLVD	Widen to 3 and 5 lanes	\$3,200,000
PW19RR	ROYAL PALM BEACH BLVD SOUTH OF OKEECHOBEE TO SR80	Milling, resurfacing, and ADA upgrades for curb ramps	\$3,000,000

**Table 4: Other FY 2022 Construction/Implementation Projects**

Project Number	Location	Description	5-YR Total Cost
2014511	FLORIDA MANGO RD FROM MYRICA RD TO SUMMIT BLVD	Widen to 3 lanes (LWDD L-6 Canal Bridge Replacement - Culvert)	\$2,900,000
4417761	I-95 FROM S OF 10TH AVE N TO SR-882/FOREST HILL BLVD	Replace the existing luminaries w/ LED luminaries within study limits (FDOT poles); overbuild paved should that slope towards the travel lanes within the vicinity of the horizontal curves to reduce the potential for water ponding on the shoulders	\$2,784,676
2014506	LAWRENCE RD FROM S OF PONZA PLACE TO LANTANA RD	Widen to 3 lanes	\$2,600,000
20229917	GUN CLUB RD FROM FOREST ESTATES DR TO LWDD E-3 CANAL	Widen to 3 lanes	\$2,340,000
2014503	CHURCH ST FROM LIMESTONE CREEK RD TO W OF CENTRAL BLVD	Widen to 2 lanes	\$2,000,000
20229911	PROSPERITY FARMS RD FROM HOOD RD TO DONALD ROSS RD	Resurfacing	\$1,900,000
20239919	CONGRESS AVE AT MINER RD	Intersection Improvements - eastbound right (EBR) and westbound right (WBR)	\$1,900,000
2017517	FLORIDA MANGO RD FROM S OF BARBADOS RD TO MYRICA RD	Widen to 3 lanes, includes L W D D L-7 Canal Culvert Replacement	\$1,800,000

**Table 5: New FDOT Projects**

*Shown in \$1,000s*

Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 22	TIP FY 2022-2026					Notes
						FY 22	FY 23	FY 24	FY 25	FY 26	
FDOT	4475531	US 1 from N of Lucerne Ave to WPB Canal	Add and upgrade street lighting	\$2,567		PE \$458			CST \$2,109		HSIP Funds
FDOT	4476571	Yamato Rd from I-95 to US 1	Resurfacing	\$1,938		PE \$303			CST \$1,635		
FDOT	4476581	US 1 from Bailey St to Harbourside Dr	Resurfacing	\$2,919		PE \$350			CST \$2,569		
FDOT	4476601	Federal Hwy/SR-5 from 6th Ave N to Arlington Rd	Resurfacing	\$1,771		PE \$267			CST \$1,504		
FDOT	4476611	A1A from Broward/Palm Beach County Line to S of Grand Bay Ct	Resurfacing	\$5,345		PE \$615			CST \$4,730		
FDOT	4476621	A1A from Linton Blvd to Atlantic Ave	Resurfacing	\$1,756		PE \$265			CST \$1,491		
FDOT	4476631	A1A from S of Lake Ave to N of Ibis Way	Resurfacing	\$2,908		PE \$333			CST \$2,575		
FDOT	4476641	SR 15/Main St from S Lake Ave to SR 700	Resurfacing	\$4,844		PE \$637			CST \$4,207		
FDOT	4476651	Boynton Beach Blvd from SR 7 to Lyons Rd	Resurfacing	\$2,009		PE \$314			CST \$1,695		
FDOT	4476671	Boynton Beach Blvd from Congress Ave to NW 8th St/Old Boynton Rd	Resurfacing	\$1,828		PE \$358			CST \$1,470		
FDOT	4476691	Ocean Ave (Boynton Beach) from US 1 to A1A	Resurfacing	\$925		PE \$140			CST \$785		
FDOT	4476701	SR 7 from Glades Rd to N of Bridge Brook Dr	Resurfacing	\$7,212		PE \$784			CST \$6,428		
FDOT	4476711	Okeechobee Blvd from West of I-95 to Australian Ave	Resurfacing	\$2,200		PE \$486			CST \$1,714		
FDOT	4479931	SR 7 from Glades Rd to Kimberly Dr	Sidewalk	\$710		PE \$183			CST \$527		
FDOT	4481361	US 27 bridge 27 miles N of I-75	New Bridge	\$15,223		PE \$1,500			CST \$13,723		SFWMD Project
FDOT	4475491	Forest Hill Blvd/SR-882 from Olive Tree Blvd to Jog Rd	Add and upgrade street lighting	\$1,108		PE \$175			CST \$424	CST \$508	HSIP Funds
FDOT	4475451	Okeechobee Blvd/SR-704 from Military Tr to I-95	Add and upgrade street lighting	\$884		PE \$221				CST \$663	HSIP Funds
FDOT	4475471	I-95 at Forest Hill Blvd/SR-882	Add and upgrade street lighting	\$4,575		PE \$556				CST \$4,019	HSIP Funds
FDOT	4475511	I-95 from 12th Ave S to 10th Ave N	Add and upgrade street lighting	\$321		PE \$79				CST \$242	HSIP Funds
				<b>\$61,043</b>		<b>\$8,024</b>			<b>\$47,587</b>	<b>\$5,432</b>	

## FUNDING SUMMARY

The TIP is financially constrained for each fiscal year. Federally funded projects identified in the TIP can be implemented using current proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. All Projects funded by FDOT with federal or non-federal dollars are included in a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the FDOT Work Program. All local government projects (non-federally funded) that are included in the TIP are part of member local government's capital improvement programs. The following table provides a summary of federal, state and local funding codes as well as the dollar amounts allocated to projects within each funding code by fiscal year. Note that all project costs are shown in year of expenditure dollars, meaning the costs reflect the adjusted value of the work at the time the funds will be expended on the project.

**Total Programmed by Funding Code**

Fund Code / Name		2022	2023	2024	2025	2026	Total
<b>Federal</b>							
<b>NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP)</b>							
ACFP	FREIGHT PROGRAM - ADV. CONST.	-	250,000	5,848,501	1,115,000	12,431,544	19,645,045
ACNP	NATIONAL HWY - ADV. CONST.	109,895,230	11,822,045	540,754	16,054,053	23,495,838	161,807,920
NHRE	NATIONAL HWY - RESURFACING	1,318,670	7,977,345	15,850,106	13,564,823	-	38,710,944
<b>SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAM</b>							
ACSA	SURFACE TRANS. - FDOT ADV. CONST.	14,410,273	-	-	-	-	14,410,273
ACSU	SURFACE TRANS. - TPA ADV. CONST.	6,017,209	-	-	-	-	6,017,209
GFSU	SURFACE TRANS. - TPA - GENERAL	1,274,098	-	-	-	-	1,274,098
SA	SURFACE TRANS. - FDOT FUNDS	18,233,694	245,879	5,575,037	880,466	336,642	25,271,718
SU	SURFACE TRANS. - TPA FUNDS	30,118,433	17,491,817	17,411,567	17,838,374	17,504,632	100,364,823
TALT	TRANS. ALTERNATIVES - FDOT FUNDS	3,206,716	1,609,932	2,194,911	-	-	7,011,559
TALU	TRANS. ALTERNATIVES - TPA FUNDS	1,002,114	1,530,189	1,524,883	-	-	4,057,186
<b>HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)</b>							
ACSS	HIGHWAY SAFETY - ADV. CONST.	3,901,146	1,872,677	2,321,752	1,169,047	7,540,465	16,805,087
<b>OTHER FEDERAL PROGRAMS</b>							
ACBR	NAT. HWY BRIDGES - ADV. CONSTRUCT.	1,681,845	7,753,259	-	-	-	9,435,104
CM	CONGESTION MITIGATE/AIR QUALITY	1,409,037	-	314,981	-	-	1,724,018
PL	FHWA PLANNING FUNDS FOR TPA	1,268,452	1,250,940	1,250,940	1,250,940	1,250,940	6,272,212
RHH	RAILWAY PROGRAM - RD CROSSINGS	214,492	-	-	-	-	214,492
<b>FEDERAL TRANSIT ADMINISTRATION</b>							
5307	FTA URBAN AREA FORMULA FUNDS	15,187,500	15,187,500	15,187,500	15,187,500	15,348,000	76,098,000
5311	FTA RURAL AREA FORMULA FUNDS	312,878	312,878	312,878	2,230,000	353,000	3,521,634
5339	FTA BUS & BUS FACILITIES	1,900,000	1,900,000	1,900,000	1,900,000	600,000	8,200,000
DU	FTA 5305 PLANNING FUNDS FOR TPA	640,797	668,377	640,468	646,948	714,372	3,310,962
<i>Federal Subtotal</i>		<i>211,992,584</i>	<i>69,872,838</i>	<i>70,874,278</i>	<i>71,837,151</i>	<i>79,575,433</i>	<i>504,152,284</i>

**Total Programmed by Funding Code**

Fund Code / Name		2022	2023	2024	2025	2026	Total
<b>State</b>							
BNIR	INTRASTATE R/W & BRIDGE BONDS	10,626,073	21,706,859	4,455,000	-	-	36,787,932
BRRP	BRIDGE REPAIR & REHAB	4,249,811	8,357,461	-	-	-	12,607,272
CIGP	COUNTY INCENTIVE GRANT PROGRAM	5,912,777	459,353	312,616	-	-	6,684,746
D	STATE ROADWAYS	17,188,970	17,275,567	16,957,923	17,678,134	17,612,305	86,712,899
DDR	SCETS TAX - PBC (DISTRICT DEDICATED REV)	66,506,948	54,472,579	52,028,906	55,573,335	33,053,460	261,635,228
DI	INTER/INTRASTATE HIGHWAYS	550,000	6,868,582	-	-	12,458,633	19,877,215
DIH	STATE IN-HOUSE PRODUCT SUPPORT	2,076,632	2,124,371	885,322	1,273,320	694,501	7,054,146
DITS	STATEWIDE ITS	2,043,354	1,585,024	3,731,552	1,681,552	1,731,998	10,773,480
DPTO	PUBLIC TRANSPORTATION	11,768,282	9,954,896	15,432,697	8,450,704	737,270	46,343,849
DS	STATE ROADS & PUBLIC TRANSPORTATION	42,564,001	9,235,894	8,323,414	-	3,495,000	63,618,309
PKBD	TURNPIKE BOND FUNDS	-	-	209,330,637	181,729,472	138,898,886	529,958,995
PKYI	TURNPIKE CAPITAL FUNDS	32,922,387	20,062,788	24,543,753	132,359,703	8,835,501	218,724,132
PKYO	TURNPIKE OPERATING FUNDS	54,809,955	54,716,207	57,716,207	54,716,207	57,716,207	279,674,783
PKYR	TURNPIKE MAINTENANCE FUNDS	11,700,917	-	-	-	-	11,700,917
PORT	SEAPORTS	1,300,000	-	-	-	-	1,300,000
SCRC	SMALL COUNTY OUTREACH PROG.- RURAL	1,814,690	-	-	-	-	1,814,690
STED	STRATEGIC ECONOMIC CORRIDORS	-	-	-	-	11,480,000	11,480,000
TDTF	TRANSP. DISADVANTAGED TRUST FUND	2,942,000	2,942,000	2,942,000	2,942,000	2,942,000	14,710,000
TMBD	I-95 EXPRESS MAINTENANCE FUNDS	725,848	725,848	1,451,696	725,848	725,848	4,355,088
TOBD	I-95 EXPRESS OPERATING FUNDS	259,000	259,000	700,000	700,000	-	1,918,000
TO04	MIAMI-DADE EXPRESSWAY AUTH.	110,000	-	-	-	-	110,000
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	110,000	-	-	-	-	110,000
TRIP	TRANS. REGION INCENTIVE PROG. - DOC STAMPS	-	1,702,280	-	-	2,500,000	4,202,280
TRWR	TRANS. REGION INCENTIVE PROG. - VEHICLE FEES	-	-	2,168,194	2,100,000	-	4,268,194
<i>State Subtotal</i>		<i>270,181,645</i>	<i>212,448,709</i>	<i>400,979,917</i>	<i>459,930,275</i>	<i>292,881,609</i>	<i>1,636,422,155</i>



## Total Programmed by Funding Code

Fund Code / Name		2022	2023	2024	2025	2026	Total
<b>Local</b>							
ADR	ADVERTISING REVENUE	725,000	725,000	725,000	725,000	725,000	3,625,000
ADV	AD-VALOREM PROPERTY TAX	53,524,453	54,836,887	56,201,819	57,621,348	59,097,598	281,282,105
BOCA	BOCA RATON	375,000	375,000	375,000	375,000	375,000	1,875,000
CENW	CENTURY WEST	375,000	375,000	375,000	375,000	375,000	1,875,000
FBR	FAREBOX REVENUE	11,971,794	12,162,929	12,357,888	12,556,746	9,060,000	58,109,357
IF	ROAD IMPACT FEE	45,025,000	20,534,000	21,049,000	13,650,000	-	100,258,000
IST	INFRASTRUCTURE SURTAX	19,054,553	11,281,865	9,546,905	8,550,000	8,900,000	57,333,323
LGT	LOCAL GAS TAX	92,986,234	81,221,585	90,202,890	78,625,179	65,200,422	408,236,310
LF	LOCAL FUNDS	37,742,857	46,831,600	28,607,832	36,968,715	11,588,740	161,739,744
LST	LOCAL SALES TAX	150,000	1,350,000	-	-	-	1,500,000
MF	MOBILITY FEE	25,000	-	140,000	437,146	-	602,146
RTA	SFRTA	666,000	666,000	666,000	666,000	666,000	3,330,000
<i>Local Total</i>		<i>262,620,891</i>	<i>230,359,866</i>	<i>220,247,334</i>	<i>210,550,134</i>	<i>155,987,760</i>	<i>1,079,765,985</i>

<b>Summary</b>							
Federal		211,992,584	69,872,838	70,874,278	71,837,151	79,575,433	504,152,284
State		270,181,645	212,448,709	400,979,917	459,930,275	292,881,609	1,636,422,155
Local		262,620,891	230,359,866	220,247,334	210,550,134	155,987,760	1,079,765,985
<b>Grand Total</b>		<b>744,795,120</b>	<b>512,681,413</b>	<b>692,101,529</b>	<b>742,317,560</b>	<b>528,444,802</b>	<b>3,220,340,424</b>

## UNDERSTANDING THE PROJECT DETAILS

The following informational guide assists the reader in understanding the layout and content of the Project Details provided on the following pages.

Phase	Fund Source	2022	2023	2024	2025	2026	Total
	1	2			3	4	5
36TH STREET FROM AUSTRALIAN AVE TO POINSETTA AVE	-Proj# 4415701				Length: 1.070 MI	*Non-SIS*	
6 Type of Work: BIKE LANE/SIDEWALK					7 Lead Agency: WEST PALM BEACH		
9 Description: Buffered bicycle lanes and pedestrian enhancements. Includes construction of bicycle and pedestrian bridge.					8		
10	PE CST CST	11 SU LF SU	12				
			0	7,000	0	0	7,000
			0	0	0	3,875,805	3,875,805
			0	0	0	4,987,000	4,987,000
			0	7,000	0	8,862,805	8,869,805
	Total						
	13	Prior Years Cost		14	Future Years Cost		15
						Total Project Cost	8,869,805

1. Project Name and limits.
2. FDOT Financial Management Number.
3. Length of the project in miles.
4. Identifies whether the project is part of the Strategic Intermodal System.
5. Identifies whether the project is a Regionally Significant Project.
6. Shows the Type of Work accomplished by the project.
7. Lead agency for the project.
8. Identifies how the project is referenced in the Long Range Transportation Plan (LRTP).
9. Provides any explanatory description or notes for the project.
10. Phase of the project.
11. Funding source. See Fund Summary for descriptions.
12. Programmed cost estimates for each fiscal year.
13. Funds already encumbered/expended for the project in previous years.
14. Funds expected to be necessary for the project in future years beyond the five-year period addressed in the TIP.
15. Total project cost including prior years, the current TIP and future years.

**Section 1 - SIS Capacity**

Phase	Fund Source	2022	2023	2024	2025	2026	Total
BEELINE HWY/SR-710 FROM MARTIN COUNTY LINE TO OLD DIXIE HIGHWAY - Proj# 4465511					Length: 23.605 MI	*Non-SIS*	
Type of Work: ARTERIAL TRAFFIC MGMT SYSTEMS					Lead Agency: FDOT		
					LRTP#: Pages 153-154		
Description: Add connected vehicle elements, as well as traditional TSM&O to the corridor. Includes, but is not limited to, freight signal priority, CCTVs, Bluetooth devices, and ADMS.							
PE	DIH	13,934	13,934	0	0	0	27,868
PE	DITS	500,000	0	0	0	0	500,000
CST	DITS	0	0	2,098,977	0	0	2,098,977
CST	DIH	0	0	73,821	0	0	73,821
Total		513,934	13,934	2,172,798	0	0	2,700,666
Prior Years Cost			Future Years Cost		Total Project Cost		2,700,666

BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708 - Proj# 4192511					Length: 3.142 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: Pages 153-154		
Description: Reconstruct Northlake intersection to include displaced N/S left turn lanes.							
CST	DS	495,709	0	0	0	0	495,709
ROW	DDR	1,211,058	0	0	0	0	1,211,058
CST	PKYI	29,989,887	0	0	0	0	29,989,887
ROW	DS	752,322	1,397,054	0	0	0	2,149,376
CST	CM	360,725	0	0	0	0	360,725
CST	SA	225,579	0	0	0	0	225,579
CST	ACNP	106,143,633	0	0	0	0	106,143,633
INC	ACNP	0	0	0	1,000,000	0	1,000,000
Total		139,178,913	1,397,054	0	1,000,000	0	141,575,967
Prior Years Cost		14,133,929	Future Years Cost		Total Project Cost		155,709,896

FL TURNPIKE AT BOYNTON BEACH BLVD, MP 86 - Proj# 4371696					Length: 0.44 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
					LRTP#: Pages 153-154		
Description: Widen NB off-ramp to a dual exit ramp; extend mainline auxiliary lane; addition of turn lanes and storage lengths; signing and pavement markings; and signalization upgrades at the NB ramps/BBB intersection.							
PE	PKYI	500,000	0	0	0	0	500,000
CST	PKYI	0	6,681,902	0	0	0	6,681,902
Total		500,000	6,681,902	0	0	0	7,181,902
Prior Years Cost		1,500	Future Years Cost		Total Project Cost		7,183,402

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FL TURNPIKE AT HYPOLUXO RD - Proj# 4397411 Type of Work: INTERCHANGE (NEW)						*Non-SIS*	
Description: Project development and environmental study for a new interchange.						Lead Agency: FDOT LRTP#: Pages 153-154	
PDE	PKYI	0	0	0	0	2,000,000	2,000,000
Total		0	0	0	0	2,000,000	2,000,000
Prior Years Cost		Future Years Cost			Total Project Cost		2,000,000
FL TURNPIKE AT OKEECHOBEE BLVD - Proj# 4061434 Type of Work: ADD TURN LANE(S)						*Non-SIS*	
Description: Construct second westbound to northbound right turn lane.						Length: 0.27 MI Lead Agency: FDOT LRTP#: Pages 153-154	
ROW	PKYI	32,500	9,976,780	0	0	0	10,009,280
CST	PKYI	0	106	2,106,309	0	0	2,106,415
RRU	PKYI	0	0	300,000	0	0	300,000
Total		32,500	9,976,886	2,406,309	0	0	12,415,695
Prior Years Cost		768,192	Future Years Cost			Total Project Cost	13,183,887
FL TURNPIKE FROM BEELINE HWY/SR710 TO PGA BLVD - Proj# 4157481 Type of Work: ADD LANES & RECONSTRUCT						*Non-SIS*	
Description: Widen from 4 lanes to 8 lanes.						Length: 10.825 MI Lead Agency: TURNPIKE LRTP#: Pages 153-154	
CST	PKYI	0	0	54,150	0	0	54,150
ENV	PKYI	0	0	1,000	0	0	1,000
ROW	PKYI	0	0	0	0	50,000	50,000
Total		0	0	55,150	0	50,000	105,150
Prior Years Cost		18,523,870	Future Years Cost			Total Project Cost	250,288,679

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD - Proj# 4182145					Length: 3.406 MI	*Non-SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
Description: Construct Auxiliary Lanes.					L RTP#: Pages 153-154		
PE	PKYI	600,000	0	0	0	0	600,000
CST	PKYI	0	0	3,051	63,467,403	0	63,470,454
ENV	PKYI	0	0	100,000	0	0	100,000
Total		600,000	0	103,051	63,467,403	0	64,170,454
Prior Years Cost		3,040,504	Future Years Cost		Total Project Cost		67,210,958
FL TURNPIKE FROM BROWARD COUNTY LINE TO NORTH OF GLADES RD - Proj# 4182141					Length: 3.406 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: TURNPIKE		
Description: Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.					L RTP#: Pages 153-154		
CST	PKYI	0	0	0	11,150	0	11,150
Total		0	0	0	11,150	0	11,150
Prior Years Cost		8,909,789	Future Years Cost		Total Project Cost		8,920,939
FL TURNPIKE FROM NORTH OF BOYNTON BEACH BLVD TO LAKE WORTH RD - Proj# 4061441					Length: 7.577 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: Widen from 4 lanes to 8 lanes, with improvements for future managed lanes.					L RTP#: Pages 153-154		
CST	PKYI	0	1,054,000	0	0	0	1,054,000
Total		0	1,054,000	0	0	0	1,054,000
Prior Years Cost		209,868,679	Future Years Cost		Total Project Cost		210,922,679

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FL TURNPIKE FROM NORTH OF GLADES RD TO NORTH OF L-38 CANAL - Proj# 4171321					Length: 5.937 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: TURNPIKE		
Description: Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.					LRTP#: Pages 153-154		
PE	PKYI	900,000	0	0	0	0	900,000
ROW	PKYI	0	0	428,658	0	0	428,658
ENV	PKYI	0	0	0	0	100,000	100,000
Total		900,000	0	428,658	0	100,000	1,428,658
Prior Years Cost		12,431,478	Future Years Cost		Total Project Cost		240,837,088

FL TURNPIKE FROM OKEECHOBEE BLVD TO BEELINE HWY/SR 710 - Proj# 4061436					Length: 5 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: Widen from 4 lanes to 8 lanes, with improvements for future managed lanes.					LRTP#: Pages 153-154		
PE	PKYI	0	0	900,000	0	0	900,000
ENV	PKYI	0	0	1,000,000	0	0	1,000,000
CST	PKYI	0	0	0	11,150	0	11,150
CST	PKBD	0	0	0	0	138,898,886	138,898,886
Total		0	0	1,900,000	11,150	138,898,886	140,810,036
Prior Years Cost		10,029,457	Future Years Cost		Total Project Cost		150,839,493

FL TURNPIKE FROM SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD (MP 98-101) - Proj# 4061438					Length: 3.1 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: Widen from 4 lanes to 8 lanes.					LRTP#: Pages 153-154		
PE	PKYI	0	400,000	0	0	0	400,000
CST	PKYI	0	0	0	64,670,000	0	64,670,000
CST	PKBD	0	0	0	181,729,472	0	181,729,472
Total		0	400,000	0	246,399,472	0	246,799,472
Prior Years Cost		29,928	Future Years Cost		Total Project Cost		248,559,400

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD - Proj# 4061435					Length: 7 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: Widen from 4 lanes to 8 lanes, with improvements for future managed lanes.					L RTP#: Pages 153-154		
PE	PKYI	0	500,000	0	0	0	500,000
CST	PKYI	0	0	10,830	0	0	10,830
CST	PKBD	0	0	209,330,637	0	0	209,330,637
ENV	PKYI	0	0	200,000	0	0	200,000
Total		0	500,000	209,541,467	0	0	210,041,467
Prior Years Cost		12,929,671	Future Years Cost		Total Project Cost		222,971,138
FL TURNPIKE NORTH OF ATLANTIC AVE TO NORTH OF L-30 CANAL - Proj# 4371691					Length: 5.075 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.					L RTP#: Pages 153-154		
PE	PKYI	0	750,000	0	3,500,000	0	4,250,000
ROW	PKYI	0	0	0	0	5,985,501	5,985,501
Total		0	750,000	0	3,500,000	5,985,501	10,235,501
Prior Years Cost		9,809,484	Future Years Cost		Total Project Cost		127,722,206
I-95 AT 10TH AVE N - Proj# 4127331					Length: 0.01 MI	*Non-SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
Description: Modify existing interchange and ramps to build a diverging diamond interchange (DDI). The limits are from Barnett Dr.to A St.					L RTP#: Pages 153-154		
ROW	BNIR	0	4,286,986	0	0	0	4,286,986
ROW	DS	0	1,603,973	0	0	0	1,603,973
ROW	DIH	0	154,843	0	0	0	154,843
ROW	DDR	0	200,000	0	0	0	200,000
Total		0	6,245,802	0	0	0	6,245,802
Prior Years Cost		3,395,021	Future Years Cost		Total Project Cost		21,788,889



Phase	Fund Source	2022	2023	2024	2025	2026	Total
I-95 AT 45TH ST - Proj# 4365191					Length: 0.998 MI	*Non-SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: Pages 153-154		
Description: Modify existing interchange at I-95 and 45th Street to a Diverging Diamond Interchange (DDI) configuration. Project will also include new lighting, mastarms, sidewalks, and bike lanes.							
ROW	BNIR	0	7,224,285	0	0	0	7,224,285
ROW	ACNP	0	40,000	0	0	0	40,000
RRU	ACFP	0	0	0	1,115,000	0	1,115,000
CST	ACNP	0	0	0	0	151,775	151,775
CST	ACFP	0	0	0	0	12,431,544	12,431,544
Total		0	7,264,285	0	1,115,000	12,583,319	20,962,604
Prior Years Cost		4,215,286	Future Years Cost	256,032	Total Project Cost		25,433,922

I-95 AT 6TH AVE S - Proj# 4369631					Length: 2.416 MI	*Non-SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: Pages 153-154		
Description: Reconstruct interchange (add lanes) to increase capacity.							
ROW	BNIR	1,068,427	0	0	0	0	1,068,427
ROW	ACNP	44,597	336,974	0	0	0	381,571
RRU	ACNP	2,850,000	0	0	0	0	2,850,000
CST	DI	0	5,888,582	0	0	0	5,888,582
CST	ACNP	0	4,763,890	46,754	0	0	4,810,644
Total		3,963,024	10,989,446	46,754	0	0	14,999,224
Prior Years Cost		4,366,196	Future Years Cost		Total Project Cost		19,365,420

I-95 AT BELVEDERE RD NB - Proj# 4397591					Length: 0.811 MI	*Non-SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: Pages 153-154		
Description: Add a second NB to EB off-ramp.							
RRU	DS	10,000	0	0	0	0	10,000
CST	DS	0	2,954,870	0	0	0	2,954,870
CST	DIH	0	102,799	0	0	0	102,799
Total		10,000	3,057,669	0	0	0	3,067,669
Prior Years Cost		589,781	Future Years Cost		Total Project Cost		3,657,450

Phase	Fund Source	2022	2023	2024	2025	2026	Total
I-95 AT BELVEDERE RD SB OFF RAMP - Proj# 4441211					Length: 0.46 MI	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
Description: PRELIMINARY ENGINEERING FOR SB OFF RAMP.					LRTP#: Pages 153-154		
RRU	SA	0	0	10,000	0	0	10,000
CST	SA	0	0	0	51,384	0	51,384
CST	ACNP	0	0	0	1,841,313	0	1,841,313
Total		0	0	10,000	1,892,697	0	1,902,697
Prior Years Cost		529,415	Future Years Cost		Total Project Cost		2,432,112
I-95 AT CENTRAL BLVD - Proj# 4132651					Length: 2.01 MI	*Non-SIS*	
Type of Work: INTERCHANGE (NEW)					Lead Agency: FDOT		
Description: Construct new I-95 Interchange.					LRTP#: Pages 153-154		
ROW	BNIR	4,806,300	0	0	0	0	4,806,300
Total		4,806,300	0	0	0	0	4,806,300
Prior Years Cost		9,549,703	Future Years Cost		Total Project Cost		104,003,634
I-95 AT GATEWAY BLVD - Proj# 2319321					Length: 2.946 MI	*Non-SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
Description: Widen roadway and turn lanes on Gateway Blvd from Quantum Blvd to NE 1st Way. Enhance interchange at I-95 by widening on and off wraps.					LRTP#: Pages 153-154		
ROW	BNIR	552,233	322,404	0	0	0	874,637
ROW	DDR	600	400,000	235,400	0	0	636,000
ROW	SA	82,954	0	0	0	0	82,954
ROW	DIH	0	65,000	35,000	0	0	100,000
RRU	ACNP	0	0	0	300,000	0	300,000
Total		635,787	787,404	270,400	300,000	0	1,993,591
Prior Years Cost		10,563,582	Future Years Cost		Total Project Cost		91,830,017

Phase	Fund Source	2022	2023	2024	2025	2026	Total
I-95 AT GLADES RD/SR-808 - Proj# 4124204					Length: 1.466 MI	*Non-SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: Pages 153-154		
Description: Construct separated auxiliary lanes from WB Glades Road to I-95 over Airport Rd, provide improved bike lanes. Also includes Glades Rd from Butts Rd to FAU. G/W 433109-5 & 435384-1							
INC	DI	400,000	480,000	0	0	0	880,000
RRU	ACNP	150,000	0	0	0	0	150,000
Total		550,000	480,000	0	0	0	1,030,000
Prior Years Cost		29,786,778	Future Years Cost		Total Project Cost		30,816,778
I-95 AT HYPOLUXO RD - Proj# 4132571					Length: 0.01 MI	*Non-SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: Pages 153-154		
Description: Reconstruct interchange (add lanes) to increase capacity.							
ROW	BNIR	239,932	117,008	0	0	0	356,940
ROW	ACNP	42,000	20,601	0	0	0	62,601
PE	SA	2,074,515	0	0	0	0	2,074,515
RRU	ACNP	0	0	0	0	260,000	260,000
Total		2,356,447	137,609	0	0	260,000	2,754,056
Prior Years Cost		4,277,511	Future Years Cost		72,430,350	Total Project Cost	79,461,917
I-95 AT INDIANTOWN RD - Proj# 4397581					Length: 1.185 MI	*Non-SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: Pages 153-154		
Description: Reconstruct and signalize I-95 NB off ramp; lengthen EB Indiantown Rd left turn storage lane; add eastbound auxiliary lane on Indiantown Rd from I-95 exit to Island Way; add westbound auxiliary lane from Jupiter West Plaza to I-95 SB on ramp; restripe existing right turn lane to a shared/thru right turn lane.							
ROW	LF	776,955	1,531,062	0	0	0	2,308,017
RRU	DS	0	199,000	0	0	0	199,000
CST	LF	0	0	1,166,949	0	0	1,166,949
CST	DS	0	0	329,841	0	0	329,841
CST	DIH	0	0	28,070	28,900	0	56,970
CST	DDR	0	0	4,923,574	0	0	4,923,574
Total		776,955	1,730,062	6,448,434	28,900	0	8,984,351
Prior Years Cost		1,951,565	Future Years Cost		Total Project Cost		10,935,916

Phase	Fund Source	2022	2023	2024	2025	2026	Total
<b>I-95 AT LANTANA RD - Proj# 4132581</b>					<b>Length: 2.372 MI</b>	<b>*Non-SIS*</b>	
<b>Type of Work: INTERCHANGE - ADD LANES</b>					<b>Lead Agency: FDOT</b>		
					<b>LRTP#: Pages 153-154</b>		
Description: Interchange improvements along SR 9/I-95 from north of Hypoluxo Road to south of 6th Avenue South and improvements along Lantana Road from High Ridge Road to Andrew Redding Road. Reconfiguration of the existing Tight Urban Diamond Interchange (TUDI) into a Diverging Diamond Interchange (DDI) configuration.							
ROW	DIH	3,000	35,000	35,000	35,000	0	108,000
ROW	DDR	749,040	0	0	0	0	749,040
ROW	BNIR	0	4,759,000	4,455,000	0	0	9,214,000
ROW	ACNP	0	0	0	3,259,440	0	3,259,440
RRU	ACNP	0	0	0	0	200,000	200,000
<b>Total</b>		<b>752,040</b>	<b>4,794,000</b>	<b>4,490,000</b>	<b>3,294,440</b>	<b>200,000</b>	<b>13,530,480</b>
<i>Prior Years Cost</i>		<i>8,519,001</i>	<i>Future Years Cost</i>	<i>45,984,300</i>	<i>Total Project Cost</i>		<i>68,033,781</i>
<b>I-95 AT LINTON BLVD - Proj# 4353842</b>					<b>Length: 0.664 MI</b>	<b>*Non-SIS*</b>	
<b>Type of Work: INTERCHANGE IMPROVEMENT</b>					<b>Lead Agency: FDOT</b>		
					<b>LRTP#: Pages 153-154</b>		
Description: EB Aux lane from Congress Ave. to I-95; Intersection Improvements at the Linton Blvd & Congress Ave. Intersection; Reconfiguration of SB I-95 entrance & exit ramps to & from Linton Blvd; WB Aux lane from SW 10TH Ave. to I-95; Intersection improvements @ Linton Blvd & Wallace Dr; Intersection improvements @ Linton Blvd and SW 10TH Ave. reconfiguration of NB I-95							
PE	SA	50,000	0	0	0	0	50,000
PE	DS	800,000	0	0	0	0	800,000
RRU	DDR	0	0	550,000	1,100,000	0	1,650,000
CST	DS	0	0	0	0	250,000	250,000
CST	DIH	0	0	0	0	55,536	55,536
CST	DDR	0	0	0	0	13,427,335	13,427,335
<b>Total</b>		<b>850,000</b>	<b>0</b>	<b>550,000</b>	<b>1,100,000</b>	<b>13,732,871</b>	<b>16,232,871</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	<i>279,200</i>	<i>Total Project Cost</i>		<i>16,512,071</i>
<b>I-95 AT LINTON BLVD - Proj# 4353841</b>					<b>Length: 0.639 MI</b>	<b>*Non-SIS*</b>	
<b>Type of Work: INTERCHANGE - ADD LANES</b>					<b>Lead Agency: FDOT</b>		
					<b>LRTP#: Pages 153-154</b>		
Description: Add EB Aux Lane to EB Linton Blvd from W of Congress Ave to SB on-ramp. Add WB Aux Lane to WB Linton Blvd from E of Waterford to NB on-ramp. Add SB RTL and EB RTL @ Congress Av & Linton. Realign NB & SB ramp termini intersections. Add additional ramp lane on I-95 SB on-ramp and NB on-ramp. Add third SB to EB LTL on SB off-ramp. G/W 4331095 &							
ROW	DS	181,765	2,822,897	0	0	0	3,004,662
<b>Total</b>		<b>181,765</b>	<b>2,822,897</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,004,662</b>
<i>Prior Years Cost</i>		<i>9,751,116</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,755,778</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
I-95 AT NORTHLAKE BLVD - Proj# 4358031					Length: 2.806 MI	*Non-SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: Pages 153-154		
Description: Design-bid-build consisting of widening, milling and resurfacing of I- 95 and the Northlake Boulevard Interchange, and the widening of Northlake Boulevard (CR 809A) with the addition of a fourth eastbound through-lane just west of Keating Drive / Gardens Town Square to Sunrise Drive; a fourth westbound lane from just east of Sandtree Drive to Military Trail; and providing triple							
ROW	BNIR	70,760	0	0	0	0	70,760
ROW	ACNP	0	4,969,743	0	0	0	4,969,743
RRU	DI	0	500,000	0	0	0	500,000
CST	DI	0	0	0	0	12,408,633	12,408,633
CST	DIH	0	0	0	0	172,326	172,326
CST	STED	0	0	0	0	11,480,000	11,480,000
CST	ACNP	0	0	0	0	17,268,625	17,268,625
Total		70,760	5,469,743	0	0	41,329,584	46,870,087
Prior Years Cost		7,812,869	Future Years Cost		Total Project Cost		54,682,956
I-95 AT PALM BEACH LAKES BLVD - Proj# 4132601					Length: 0.01 MI	*Non-SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: Pages 153-154		
Description: Reconstruction interchange (add lanes) to increase capacity.							
PDE	DDR	100,000	0	0	0	0	100,000
PDE	DIH	5,000	0	0	0	0	5,000
PE	SA	0	5,000	0	0	0	5,000
PE	ACNP	0	907,747	0	0	0	907,747
ENV	ACNP	0	0	20,000	0	0	20,000
CST	DI	0	0	0	0	50,000	50,000
Total		105,000	912,747	20,000	0	50,000	1,087,747
Prior Years Cost			Future Years Cost		10,200,064	Total Project Cost	11,287,811
I-95 AT PGA BLVD - Proj# 4435901					Length: 0.895 MI	*Non-SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
					LRTP#: Pages 153-154		
Description: Construct separated auxiliary lane.							
Notes: G/W 413265-1							
RRU	ACFP	0	250,000	0	0	0	250,000
CST	ACFP	0	0	5,848,501	0	0	5,848,501
Total		0	250,000	5,848,501	0	0	6,098,501
Prior Years Cost		829,227	Future Years Cost		Total Project Cost		6,927,728

Phase	Fund Source	2022	2023	2024	2025	2026	Total
I-95 AT SOUTHERN BLVD/SR-80 INTERCHANGE - Proj# 4355161					Length: 4.293 MI	*Non-SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: Pages 153-154		
Description: Modify existing interchange and ramps to improve the level of service at the interchange. Currently, the PD&E completed in 2019 is on hold while FDOT evaluates the best way to accommodate the future expansion of the Palm Beach Int. Airport.							
PE	SA	0	0	0	264,494	264,494	528,988
PE	ACNP	0	0	0	8,728,300	264,494	8,992,794
Total		0	0	0	8,992,794	528,988	9,521,782
Prior Years Cost		2,584,966	Future Years Cost		8,403,273	Total Project Cost	20,510,021
I-95 AT WOOLBRIGHT RD - Proj# 4372791					Length: 6.662 MI	*Non-SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: Pages 153-154		
Description: Modify existing interchange and ramps to build triple-left turn lanes from I-95 onto Woolbright Rd. Limits are from SW18th St to just west of SW 2nd St.							
ROW	BNIR	3,888,421	4,997,176	0	0	0	8,885,597
ROW	ACNP	280,000	112,551	0	0	0	392,551
RRU	ACNP	0	0	0	200,000	0	200,000
Total		4,168,421	5,109,727	0	200,000	0	9,478,148
Prior Years Cost		2,747,115	Future Years Cost		14,843,791	Total Project Cost	27,069,054
I-95 FROM 6TH AVE S TO NORTH OF OKEECHOBEE BLVD/SR-704 - Proj# 4442022					Length: 10.446 MI	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					LRTP#: Pages 153-154		
Description: Managed lanes PD&E Study, includes SR-80 direct connect ramps and Belvedere Rd.							
PDE	DDR	800,000	4,500,000	0	0	0	5,300,000
PDE	DIH	50,000	50,000	0	0	0	100,000
Total		850,000	4,550,000	0	0	0	5,400,000
Prior Years Cost			Future Years Cost			Total Project Cost	5,400,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
I-95 FROM BROWARD COUNTY LINE TO NORTH OF LINTON BLVD - Proj# 4331096					Length: 9.1 MI	*Non-SIS*	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
					LRTP#: Pages 153-154		
Description: Preliminary engineering to evaluate additional capacity on I-95 from the Palm Beach/Broward County Line to Linton Blvd (Corridor design).							
CST	ACNP	250,000	0	0	0	0	250,000
	Total	250,000	0	0	0	0	250,000
Prior Years Cost		8,257,537	Future Years Cost		Total Project Cost		8,507,537
I-95 FROM INDIANTOWN RD TO MARTIN/PALM BEACH COUNTY LINE - Proj# 4132522					Length: 2.054 MI	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					LRTP#: Pages 153-154		
Description: Preliminary engineering.							
PDE	ACNP	0	0	275,000	725,000	0	1,000,000
	Total	0	0	275,000	725,000	0	1,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,000,000
I-95 FROM SOUTH OF GLADES RD TO SOUTH OF LINTON BLVD - Proj# 4331095					Length: 5.695 MI	*Non-SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
					LRTP#: Pages 153-154		
Description: Construct managed toll lanes, includes conversion of existing HOV lane to managed lane and addition of second managed lane.							
DSB	DS	100,000	100,000	0	0	0	200,000
RRU	DI	150,000	0	0	0	0	150,000
INC	DDR	0	1,000,000	0	0	0	1,000,000
	Total	250,000	1,100,000	0	0	0	1,350,000
Prior Years Cost		138,340,461	Future Years Cost		Total Project Cost		139,690,461
I-95 FROM SOUTH OF LINTON BLVD TO 6TH AVE S - Proj# 4442021					Length: 21.546 MI	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					LRTP#: Pages 153-154		
Description: Project development and environmental study for managed lanes.							
PDE	DDR	400,000	2,000,000	0	0	0	2,400,000
PDE	DIH	50,000	50,000	0	0	0	100,000
	Total	450,000	2,050,000	0	0	0	2,500,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,500,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
SOUTHERN BLVD/SR-80 AT AUSTRALIAN AVE - Proj# 4417221					Length: 0.531 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
Description: Construct second EB to NB off-ramp travel lane.					LRTP#: Pages 153-154		
CST	DIH	0	54,628	0	0	0	54,628
CST	DDR	0	1,606,965	0	0	0	1,606,965
Total		0	1,661,593	0	0	0	1,661,593
Prior Years Cost		580,751	Future Years Cost		Total Project Cost		2,242,344
SOUTHERN BLVD/SR-80 AT SR-7/US-441 - Proj# 4378681					Length: 0.914 MI	*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
Description: Widening SR-80 EB/WB ramps to accommodate additional right & left turn lanes. Widening NB SR-7 and SB SR-7 to accommodate additional turn lanes. Widening of bridges over C-51 canal.					LRTP#: Pages 153-154		
ROW	DIH	72,000	0	0	0	0	72,000
ROW	DDR	703,360	1,929,055	1,116,408	0	0	3,748,823
ENV	ACNP	110,000	0	0	0	0	110,000
RRU	ACNP	0	0	199,000	0	0	199,000
CST	ACNP	0	0	0	0	5,350,944	5,350,944
Total		885,360	1,929,055	1,315,408	0	5,350,944	9,480,767
Prior Years Cost		1,406,682	Future Years Cost		Total Project Cost		10,887,449
WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94) - Proj# 4426251						*Non-SIS*	
Type of Work: REST AREA					Lead Agency: FDOT		
					LRTP#: Pages 153-154		
PE	PKYI	200,000	0	0	0	0	200,000
CST	PKYI	0	0	18,629,755	0	0	18,629,755
RRU	PKYI	0	0	110,000	0	0	110,000
Total		200,000	0	18,739,755	0	0	18,939,755
Prior Years Cost		1,840,641	Future Years Cost		Total Project Cost		20,780,396



**Section 2 - State Road Modifications**

Phase	Fund Source	2022	2023	2024	2025	2026	Total
ATLANTIC AVE/SR-806 FROM SR-7/US-441 TO WEST OF LYONS RD - Proj# 2296584					Length: 1 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: Widen from 2 lanes to 4 lanes, including buffered bike lanes and 6' sidewalks.					LRTP#: TPA-SRM		
Notes: SRM Priority #14-3							
ROW	SU	859,000	2,087,106	0	0	0	2,946,106
RRU	DDR	150,000	0	0	0	0	150,000
ROW	DDR	509,000	3,370,644	0	0	0	3,879,644
CST	CM	0	0	314,981	0	0	314,981
CST	DDR	0	0	14,339,942	0	0	14,339,942
Total		1,518,000	5,457,750	14,654,923	0	0	21,630,673
Prior Years Cost		4,815,588	Future Years Cost		Total Project Cost		26,446,261
ATLANTIC AVE/SR-806 FROM WEST OF LYONS RD TO JOG RD - Proj# 4405751					Length: 2.52 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: Widen from 4 lanes to 6 lanes, including buffered bike lanes and 6' sidewalks.					LRTP#: TPA-SRM		
Notes: SRM Priority #16-1							
PE	DIH	20,000	0	0	0	0	20,000
PE	DDR	3,403,337	0	0	0	0	3,403,337
Total		3,423,337	0	0	0	0	3,423,337
Prior Years Cost			Future Years Cost		Total Project Cost		3,423,337
ATLANTIC AVE/SR-806 FROM WEST OF LYONS RD TO JOG RD - Proj# 4452911					Length: 2.52 MI MI	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: FDOT		
Description: Widen from 4 lanes to 6 lanes, including buffered bike lanes and 6' sidewalks.					LRTP#: TPA-SRM		
Notes: SRM Priority #16-1							
ROW	DS	0	0	7,725,910	0	0	7,725,910
ROW	DDR	0	0	5,274,090	10,100,000	5,000,000	20,374,090
Total		0	0	13,000,000	10,100,000	5,000,000	28,100,000
Prior Years Cost			Future Years Cost		Total Project Cost		28,100,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
BOYNTON BEACH FROM I-95 TO US-1 AND NEARBY STREETS - Proj# 4440791					Length: 1.632 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Lane width reductions to construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting Boynton Beach Blvd from I-95 to US-1 including Ocean Ave from 3rd St to US-1.							
Notes: SRM Priority #17-2. Moved from Local Initiatives.							
ENV	SU	10,000	0	0	0	0	10,000
RRU	LF	0	0	25,000	0	0	25,000
CST	LF	0	0	1,156,315	0	0	1,156,315
RRU	SU	0	0	60,000	0	0	60,000
CST	SU	0	0	4,943,041	20,020	0	4,963,061
Total		10,000	0	6,184,356	20,020	0	6,214,376
Prior Years Cost		873,530	Future Years Cost		Total Project Cost		7,087,906
LAKE WORTH RD/SR-802 FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT - Proj# 4416321					Length: 1.846 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Resurfacing with separated bike lanes, new mid-block crossings, enhanced crosswalks							
Notes: TA Priority #17-5							
CST	LF	551,808	0	0	0	0	551,808
CST	ACSS	388,138	0	0	0	0	388,138
CST	DS	4,446,339	0	0	0	0	4,446,339
CST	DIH	33,934	26,673	0	0	0	60,607
CST	SU	1,871,911	0	0	0	0	1,871,911
CST	DDR	512,684	0	0	0	0	512,684
Total		7,804,814	26,673	0	0	0	7,831,487
Prior Years Cost		796,555	Future Years Cost		Total Project Cost		8,628,042

Phase	Fund Source	2022	2023	2024	2025	2026	Total
LAKE WORTH RD/SR-802 ROUNDABOUT PEDESTRIAN IMPROVEMENTS - Proj# 4400461					Length: 0.527 MI	*Non-SIS*	
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Pedestrian enhancements/traffic circle reconfiguration Includes sidewalk on E side of Erie St from Lake Osborne Dr to Lake Worth Rd; and mid-block crossing on Lake Osborne Dr east of Erie St.							
Notes: SRM Priority #16-3. Moved from Local Initiatives.							
CST	DIH	59,633	0	0	0	0	59,633
CST	DDR	1,162,843	0	0	0	0	1,162,843
Total		1,222,476	0	0	0	0	1,222,476
Prior Years Cost		536,416	Future Years Cost		Total Project Cost		1,758,892
OKEECHOBEE BLVD FROM SR-7 TO US-1/SOUTH DIXIE HWY - Proj# 4417583					Length: 13.648 MI	*Non-SIS*	
Type of Work: PUBLIC TRANSPORTATION SHELTER					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Construct 36 enhanced transit shelters within existing ROW.							
Notes: SRM Priority #18-1b							
PE	DIH	0	0	0	50,000	50,000	100,000
PE	DDR	0	0	0	1,340,000	0	1,340,000
Total		0	0	0	1,390,000	50,000	1,440,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,440,000
OKEECHOBEE BLVD FROM SR-7 TO US-1/SOUTH DIXIE HWY - Proj# 4417582					Length: 13.648 MI	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: PALM TRAN		
					LRTP#: TPA-SRM		
Description: Implement Transit Signal Prioritization for entire corridor.							
Notes: SRM Priority #18-1a. SU transfer to FTA.							
CAP	SU	0	0	1,000,000	0	0	1,000,000
Total		0	0	1,000,000	0	0	1,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,000,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-7 FROM 60TH ST TO NORTHLAKE BLVD - Proj# 2296646					Length: 4.103 MI	*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: FDOT		
					L RTP#: TPA-SRM		
Description: Construct new 4-lane roadway.							
Notes: SRM Priority #04-1							
CST	DS	22,937,002	0	0	0	0	22,937,002
CST	DIH	123,686	112,084	0	0	0	235,770
CST	SA	5,398,375	0	0	0	0	5,398,375
CST	DDR	17,353,667	0	0	0	0	17,353,667
CST	ACSA	12,694,647	0	0	0	0	12,694,647
ENV	SU	0	0	0	1,472,549	0	1,472,549
ENV	DDR	0	0	0	1,368,904	0	1,368,904
Total		58,507,377	112,084	0	2,841,453	0	61,460,914
Prior Years Cost		2,791,323	Future Years Cost		Total Project Cost		64,252,237
SR-7 FROM 60TH ST TO NORTHLAKE BLVD - Proj# 2296643					Length: 4.103 MI	*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: FDOT		
					L RTP#: TPA-SRM		
Description: Construct new 4-lane roadway.							
Notes: SRM Priority #04-1							
ROW	DDR	0	100,000	0	0	0	100,000
Total		0	100,000	0	0	0	100,000
Prior Years Cost		4,747,808	Future Years Cost		Total Project Cost		4,847,808

Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-7 FROM OKEECHOBEE BLVD TO 60TH ST - Proj# 2296647					Length: 4.397 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Widen from 2 lanes to 4 lanes.							
Notes: SRM Priority #04-2							
CST	ACSU	2,886,628	0	0	0	0	2,886,628
CST	GFSU	1,274,098	0	0	0	0	1,274,098
CST	DS	1,138,330	0	0	0	0	1,138,330
CST	SU	8,187,089	0	0	0	0	8,187,089
CST	SA	6,598,303	106,487	0	0	0	6,704,790
CST	DDR	592,840	0	0	0	0	592,840
Total		20,677,288	106,487	0	0	0	20,783,775
Prior Years Cost		477,402	Future Years Cost		Total Project Cost		21,261,177
SR-715/HATCHER RD TO PAUL RARDIN PARK & FROM AIRPORT RD TO SW 14TH ST - Proj# 4479451					Length: 0.27 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Construct 6' sidewalk along west side, curb ramps, detetable warning surfaces and crosswalks.							
Notes: SRM Priority #20-5							
PE	DIH	0	0	0	0	36,043	36,043
PE	DDR	0	0	0	0	225,266	225,266
Total		0	0	0	0	261,309	261,309
Prior Years Cost			Future Years Cost		Total Project Cost		261,309
SR-80 FROM SR 15 TO CR 880 - Proj# 4417561					Length: 18.2 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Install roadway lighting along SR 80 from SR 15 to CR 880							
Notes: SRM Priority #18-2							
PE	DIH	15,000	0	0	0	0	15,000
PE	SU	1,600,000	0	0	0	0	1,600,000
RRU	SU	0	0	0	0	12,998,632	12,998,632
Total		1,615,000	0	0	0	12,998,632	14,613,632
Prior Years Cost		23,567	Future Years Cost		Total Project Cost		14,637,199

Phase	Fund Source	2022	2023	2024	2025	2026	Total
TRAFFIC SIGNALS - SEE DESCRIPTION - Proj# 4479441					Length: 0.298 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Upgrade the signals from span wire to mast arms, including enhanced pedestrian lighting, at the intersections of: Atlantic Ave/SR-806 at Military Trl/SR-809, Military Trl/SR-809 at Belvedere Rd; I-95 NB and SB ramps at Forest Hill Blvd/SR-822.							
Notes: SRM PRIORITY #20-2 & 20-4							
PE	DIH	0	0	0	0	45,735	45,735
PE	DDR	0	0	0	0	285,844	285,844
Total		0	0	0	0	331,579	331,579
Prior Years Cost		Future Years Cost			Total Project Cost		331,579
TRAFFIC SIGNALS - SEE DESCRIPTION - Proj# 4480641					Length: 0.175 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Upgrade the signals from span wire to mast arms, including lighting, at the intersections of: Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US1 at Hidden Valley Blvd.							
Notes: SRM Priority #20-3							
PE	DIH	0	0	0	0	38,964	38,964
PE	DDR	0	0	0	0	412,557	412,557
Total		0	0	0	0	451,521	451,521
Prior Years Cost		Future Years Cost			Total Project Cost		451,521
TRAFFIC SIGNALS - SEE DESCRIPTION - Proj# 4481071					Length: 4.14 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Upgrade signals from span wire to mast arms at the intersections of: Boynton Beach Blvd at US 1, Seacrest Blvd, Military Trl, Congress Ave, Hagen Ranch Rd; US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Lake Ave at SR-A1A; Congress Ave at Dolan Rd.; Atlantic Ave and Hamlet Dr							
Notes: SRM Priority #20-2 & 20-4							
PE	DIH	0	0	0	0	27,173	27,173
PE	DDR	0	0	0	0	575,438	575,438
Total		0	0	0	0	602,611	602,611
Prior Years Cost		Future Years Cost			Total Project Cost		602,611

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
TRAFFIC SIGNALS IN NORTHERN PALM BEACH COUNTY - Proj# 4480731					Length: 0.201 MI	*Non-SIS*		
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT			
					L RTP#: TPA-SRM			
Description: Upgrade the signals from span wire to mast arms at the intersections of: US-1 at Silver Beach Rd; Military Trl at Investment Ln; Okeechobee Blvd at Quadrille Blvd EB & WB.; Lakeview Ave at Quadrille Blvd								
Notes: SRM Priority #20-2, 20-4								
PE	DIH	0	0	0	0	40,209	40,209	
PE	DDR	0	0	0	0	251,307	251,307	
Total		0	0	0	0	291,516	291,516	
Prior Years Cost		Future Years Cost			Total Project Cost		291,516	
TRI-RAIL EXTENSION FROM WEST PALM BEACH TO JUPITER - Proj# 4170317						*Non-SIS*		
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT			
					L RTP#: TPA-SRM			
Description: Tri-Rail New Service Extension from West Palm Beach to Jupiter on FEC railway.								
Notes: SRM Priority #14-1								
PDE	TRIP	0	1,350,000	0	0	0	1,350,000	
Total		0	1,350,000	0	0	0	1,350,000	
Prior Years Cost		1,157,244	Future Years Cost			Total Project Cost		2,507,244
US-1 AT SPANISH RIVER BLVD - Proj# 4482641					Length: 0.07 MI	*Non-SIS*		
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT			
					L RTP#: TPA-SRM			
Description: Span wire to mast arm conversion. Also includes lane reconfiguration on the west approach; EB right turn conversion from drop lane to shared through/right turn lane. Add 5' bicycle lane WB and restripe to provide 5' bike lane from Spanish River Blvd at US-1.								
Notes: SRM Priority #20-1								
PE	DIH	0	0	0	0	19,063	19,063	
PE	DDR	0	0	0	0	238,286	238,286	
Total		0	0	0	0	257,349	257,349	
Prior Years Cost		Future Years Cost			Total Project Cost		257,349	



Phase	Fund Source	2022	2023	2024	2025	2026	Total
<b>US-1 FROM PALMETTO PARK RD TO NORTHLAKE BLVD - Proj# 4383864</b>					Length: 17.692 MI	*Non-SIS*	
<b>Type of Work: PUBLIC TRANSPORTATION SHELTER</b>					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Construct 22 enhanced transit shelters within existing ROW.							
Notes: SRM Priority #17-1b. For CST Phase see FM#4464431							
PE	DIH	0	37,400	37,400	0	0	74,800
PE	DDR	0	748,000	0	0	0	748,000
<b>Total</b>		<b>0</b>	<b>785,400</b>	<b>37,400</b>	<b>0</b>	<b>0</b>	<b>822,800</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		822,800
<b>US-1 FROM 59TH ST TO NORTHLAKE BLVD - Proj# 4383862</b>					Length: 2.986 MI	*Non-SIS*	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Reconstruct as 4 lanes, add bike lanes and medians; move barrier wall on bridge to protect bike lanes; install mast arm signal at 20th, add street lights/ped-scale lights where feasible							
Notes: SRM Priority #17-1e							
CST	DIH	0	0	0	58,441	0	58,441
CST	DDR	0	0	0	6,683,984	0	6,683,984
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>6,742,425</b>	<b>0</b>	<b>6,742,425</b>
<i>Prior Years Cost</i>		2,587,186	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,329,611
<b>US-1 FROM CAMINO REAL RD TO NE 8TH ST/MIZNER BLVD - Proj# 4383865</b>					Length: 1.156 MI	*Non-SIS*	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: BOCA RATON		
					LRTP#: TPA-SRM		
Description: Lane Repurposing from 6 lanes to 4 lanes between Camino Real and SE Mizner Blvd, separated/buffered bike lanes, on-street parking, new mid-block pedestrian crossings and enhanced pedestrian crossings.							
Notes: SRM Priority #17-1c							
PE	DIH	0	0	20,000	0	0	20,000
PE	DDR	0	0	500,000	0	0	500,000
PE	SU	0	0	0	1,500,000	0	1,500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>520,000</b>	<b>1,500,000</b>	<b>0</b>	<b>2,020,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,020,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
US-1 FROM NORTHLAKE BLVD TO PALMETTO PARK RD - Proj# 4383863					Length: 17.692 MI	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: PALM TRAN		
Description: Implement Transit Signal Prioritization.					LRTP#: TPA-SRM		
Notes: SRM Priority #17-1a							
CAP	DDR	0	2,000,000	0	0	0	2,000,000
Total		0	2,000,000	0	0	0	2,000,000
Prior Years Cost		Future Years Cost			Total Project Cost		2,000,000
US-1 FROM PALMETTO PARK RD TO NORTHLAKE BLVD - Proj# 4464431						*Non-SIS*	
Type of Work: PUBLIC TRANSPORTATION SHELTER					Lead Agency: FDOT		
Description: Construct 22 enhanced transit shelters within existing ROW.					LRTP#: TPA-SRM		
Notes: SRM Priority #17-1b. For PE Phase see FM#4383864							
CST	TRWR	0	0	0	2,100,000	0	2,100,000
CST	SU	0	0	0	2,300,000	0	2,300,000
CST	DDR	0	0	0	690,800	0	690,800
Total		0	0	0	5,090,800	0	5,090,800
Prior Years Cost		Future Years Cost			Total Project Cost		5,090,800
US-1 VARIOUS LOCATIONS - Proj# 4481351					Length: 0.25 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
Description: Upgrade intersections from span wire to mast arm structures, including lighting. Intersections include: US-1 at SR-808/Glades Rd, NE 15th Ter and at NE 24th Ter.					LRTP#: TPA-SRM		
Notes: SRM Priority #20-3							
PE	DIH	0	0	0	0	45,692	45,692
PE	DDR	0	0	0	0	285,572	285,572
Total		0	0	0	0	331,264	331,264
Prior Years Cost		Future Years Cost			Total Project Cost		331,264

Phase	Fund Source	2022	2023	2024	2025	2026	Total
US-1/BROADWAY AVE FROM 25TH ST TO 42ND ST - Proj# 4383866					Length: 0.89 MI	*Non-SIS*	
Type of Work: FEASIBILITY STUDY					Lead Agency: WEST PALM BEACH		
					LRTP#: TPA-SRM		
Description: Lane Repurposing from 4 lanes to 3 lanes; associated multimodal facilities including SUN Trail.							
Notes: SRM Priority #17-1d							
PE	DIH	0	0	20,000	0	0	20,000
PE	DDR	0	0	500,000	0	1,500,000	2,000,000
Total		0	0	520,000	0	1,500,000	2,020,000
Prior Years Cost			Future Years Cost			Total Project Cost	2,020,000

**Section 3 - Local Initiatives Program**

Phase	Fund Source	2022	2023	2024	2025	2026	Total
25TH ST FROM NORTH AUSTRALIAN AVE TO BROADWAY AVE - Proj# 4460901					Length: 0.642 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: WEST PALM BEACH		
					LRTP#: TPA-LI		
Description: Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvements, sidewalks.							
Notes: LI Priority #19-4							
PE	SU	0	5,000	0	0	0	5,000
CST	LF	0	0	0	2,438,809	0	2,438,809
CST	SU	0	0	0	4,593,700	0	4,593,700
Total		0	5,000	0	7,032,509	0	7,037,509
Prior Years Cost			Future Years Cost		Total Project Cost		7,037,509
36TH ST FROM AUSTRALIAN AVE TO POINSETTA AVE - Proj# 4415701					Length: 1.07 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: WEST PALM BEACH		
					LRTP#: TPA-LI		
Description: Construct buffered bicycle lanes and pedestrian enhancements. Includes construction of bicycle and pedestrian bridge.							
Notes: LI Priority #17-1 & 17-5							
ENV	SU	10,000	0	0	0	0	10,000
CST	LF	0	0	108,300	0	0	108,300
RRU	SU	0	0	20,000	0	0	20,000
CST	SU	0	0	5,141,274	0	0	5,141,274
Total		10,000	0	5,269,574	0	0	5,279,574
Prior Years Cost		1,322,972	Future Years Cost		Total Project Cost		6,602,546
BARWICK RD FROM WEST ATLANTIC AVE TO LAKE IDA RD - Proj# 4415321					Length: 1.043 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: DELRAY BEACH		
					LRTP#: TPA-LI		
Description: Construct sidewalks and separated bicycle lanes.							
Notes: LI Priority #17-6							
CST	LF	0	7,951,107	0	0	0	7,951,107
CST	SU	0	2,495,000	0	0	0	2,495,000
Total		0	10,446,107	0	0	0	10,446,107
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		10,451,107

Phase	Fund Source	2022	2023	2024	2025	2026	Total
BRANT BRIDGE CONNECTOR FROM LINDELL BLVD TO BRANT BRIDGE - Proj# 4415861					Length: 0.33 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: DELRAY BEACH		
					LRTP#: TPA-LI		
Description: Construct sidewalks and separated bike lanes on Avocet Rd from Lindell Blvd to Carl Bolter Dr; Carl Bolter Dr from Avocet Rd to Blue Jay Turn; and Blue Jay Turn from Carl Bolter Dr to Lindell Blvd.							
Notes: LI Priority #17-7							
CST	LF	0	0	0	797,103	0	797,103
CST	SU	0	0	0	1,173,377	0	1,173,377
CST	SA	0	0	0	564,588	0	564,588
Total		0	0	0	2,535,068	0	2,535,068
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		2,540,068
CRESTHAVEN BLVD FROM JOG RD TO SOUTH MILITARY TRAIL - Proj# 4460861					Length: 2.038 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: PALM BEACH COUNTY		
					LRTP#: TPA-LI		
Description: Construct 7' buffered bike lanes and three intersection modifications.							
Notes: LI Priority #19-2							
PE	SU	0	5,000	0	0	0	5,000
CST	LF	0	0	0	743,092	0	743,092
CST	SU	0	0	0	3,854,459	0	3,854,459
Total		0	5,000	0	4,597,551	0	4,602,551
Prior Years Cost			Future Years Cost		Total Project Cost		4,602,551
GERMANTOWN RD FROM OLD GERMANTOWN RD TO S CONGRESS AVE - Proj# 4443771					Length: 1.43 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: DELRAY BEACH		
					LRTP#: TPA-LI		
Description: Construct 6' separated bike lanes and 6-ft sidewalks.							
Notes: LI Priority #18-6							
CST	LF	0	0	6,635,345	0	0	6,635,345
CST	SA	0	0	4,995,000	0	0	4,995,000
Total		0	0	11,630,345	0	0	11,630,345
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		11,635,345

Phase	Fund Source	2022	2023	2024	2025	2026	Total
<b>GREENVIEW SHORES FROM BINKS FOREST DR TO WELLINGTON TRACE - Proj# 4460821</b>					Length: 1.319 MI	*Non-SIS*	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: WELLINGTON		
Description: Construct 4' designated bike lanes.					LRTP#: TPA-LI		
Notes: LI Priority #19-6							
PE	SU	0	5,000	0	0	0	5,000
CST	LF	0	0	0	239,851	0	239,851
CST	SU	0	0	0	1,013,269	0	1,013,269
<b>Total</b>		<b>0</b>	<b>5,000</b>	<b>0</b>	<b>1,253,120</b>	<b>0</b>	<b>1,258,120</b>
Prior Years Cost			Future Years Cost		Total Project Cost		1,258,120
<b>INDIANTOWN RD FROM US-1 TO A1A - Proj# 4415721</b>					Length: 0.513 MI	*Non-SIS*	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: JUPITER		
Description: Install designated bike lanes and multi-use paths.					LRTP#: TPA-LI		
Notes: LI Priority #17-3							
CST	LF	2,675,591	0	0	0	0	2,675,591
CST	SU	1,308,698	430,698	0	0	0	1,739,396
<b>Total</b>		<b>3,984,289</b>	<b>430,698</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,414,987</b>
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		4,419,987
<b>LINDELL BLVD FROM SW 10TH AVE TO US-1/FEDERAL HWY - Proj# 4415331</b>					Length: 0.579 MI	*Non-SIS*	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: DELRAY BEACH		
Description: Install sidewalks and cycletracks (separated bike lanes) on: Lindell Blvd from Linton Blvd to Federal Hwy; and SW 10th Ave from Lindell Blvd to Linton Blvd - LAP w/ City of Delray Beach.					LRTP#: TPA-LI		
Notes: LI Priority #17-2							
CST	LF	0	9,648,344	0	0	0	9,648,344
CST	SU	0	2,495,000	0	0	0	2,495,000
<b>Total</b>		<b>0</b>	<b>12,143,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,143,344</b>
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		12,148,344

Phase	Fund Source	2022	2023	2024	2025	2026	Total
LYONS RD/SANSBURY WAY FROM FOREST HILL BLVD TO OKEECHOBEE BLVD - Proj# 4443701					Length: 4.064 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: PALM BEACH COUNTY		
Description: Construct buffered bike lanes					L RTP#: TPA-LI		
Notes: LI Priority #18-3							
CST	LF	843,128	0	0	0	0	843,128
CST	ACSU	2,626,469	0	0	0	0	2,626,469
CST	SU	1,720,640	0	0	0	0	1,720,640
Total		5,190,237	0	0	0	0	5,190,237
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		5,195,237
OKEECHOBEE BLVD AT FOLSOM RD - Proj# 4460921					Length: 3.175 MI	*Non-SIS*	
Type of Work: ROUNDABOUT					Lead Agency: PALM BEACH COUNTY		
Description: Construct roundabout and sidewalks/lighting					L RTP#: TPA-LI		
Notes: LI Priority #19-5							
PE	SU	5,000	0	0	0	0	5,000
CST	LF	0	0	276,397	0	0	276,397
CST	SU	0	0	616,636	0	0	616,636
CST	SA	0	0	545,250	0	0	545,250
Total		5,000	0	1,438,283	0	0	1,443,283
Prior Years Cost			Future Years Cost		Total Project Cost		1,443,283
PALM BEACH TPA FY 21-22 UPWP - Proj# 4393253					*Non-SIS*		
Type of Work: TRANSPORTATION PLANNING					Lead Agency: PALM BEACH MPO		
Notes: FM - 4137353, 4488353, 4488333, 44488343- Regional Model Support \$91,500 in FY22					L RTP#: TPA-LI		
PLN	DU	640,797	0	0	0	0	640,797
PLN	SU	1,650,000	0	0	0	0	1,650,000
PLN	PL	1,268,452	0	0	0	0	1,268,452
Total		3,559,249	0	0	0	0	3,559,249
Prior Years Cost		3,268,764	Future Years Cost		Total Project Cost		6,828,013



Phase	Fund Source	2022	2023	2024	2025	2026	Total
PALM BEACH TPA FY 23-24 UPWP - Proj# 4393254						*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: PALM BEACH MPO		
					LRTP#: TPA-LI		
PLN	DU	0	668,377	640,468	0	0	1,308,845
PLN	SU	0	1,733,000	1,820,000	0	0	3,553,000
PLN	PL	0	1,250,940	1,250,940	0	0	2,501,880
Total		0	3,652,317	3,711,408	0	0	7,363,725
Prior Years Cost			Future Years Cost			Total Project Cost	7,363,725
PALM BEACH TPA FY 24-25 UPWP - Proj# 4393255						*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: PALM BEACH MPO		
					LRTP#: TPA-LI		
PLN	DU	0	0	0	646,948	714,372	1,361,320
PLN	SU	0	0	0	1,911,000	2,006,000	3,917,000
PLN	PL	0	0	0	1,250,940	1,250,940	2,501,880
Total		0	0	0	3,808,888	3,971,312	7,780,200
Prior Years Cost			Future Years Cost			Total Project Cost	7,780,200
PALM TRAN - BUS SHELTERS - VARIOUS LOCATIONS - Proj# 4415711						*Non-SIS*	
Type of Work: PUBLIC TRANSPORTATION SHELTER					Lead Agency: PALM TRAN		
					LRTP#: TPA-LI		
Description: Installation of bus shelters.							
Notes: LI Priority # 17-4 SU transfer to FTA.							
CAP	SU	800,000	0	0	0	0	800,000
Total		800,000	0	0	0	0	800,000
Prior Years Cost			Future Years Cost			Total Project Cost	800,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PALM TRAN BUS SHELTERS - VARIOUS LOCATIONS - Proj# 4383921						*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: PALM TRAN LRTP#: TPA-LI		
Description: Construct 30 transit shelters							
Notes: LI Priority# 15-3 SU transfer to FTA							
CAP	SU	600,000	0	0	0	0	600,000
Total		600,000	0	0	0	0	600,000
Prior Years Cost			Future Years Cost		Total Project Cost		600,000
PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE - Proj# 4460981						*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: PALM TRAN LRTP#: TPA-LI		
Description: Purchase 3 electric buses and install electric charging at maintenance facility.							
Notes: LI Priority # 19-1 SU transfer to FTA.							
CAP	TRWR	0	0	2,168,194	0	0	2,168,194
CAP	SU	0	0	2,168,194	0	0	2,168,194
Total		0	0	4,336,388	0	0	4,336,388
Prior Years Cost			Future Years Cost		Total Project Cost		4,336,388
PALM TRAN FARE TECHNOLOGY INTEROPERABILITY - Proj# 4317611						*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: PALM TRAN LRTP#: TPA-LI		
Description: Upgrade of fare payment system to integrate with other transit agency systems							
CAP	SU	5,325,000	0	0	0	0	5,325,000
Total		5,325,000	0	0	0	0	5,325,000
Prior Years Cost			Future Years Cost		Total Project Cost		5,325,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PARKER AVE FROM FOREST HILL BLVD/SR-882 TO NOTTINGHAM BLVD - Proj# 4443761					Length: 1.294 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: WEST PALM BEACH		
					L RTP#: TPA-LI		
Description: Install separated bike lanes, pedestrian lighting and street trees.							
Notes: LI Priority # 18-2							
CST	LF	0	2,107,400	0	0	0	2,107,400
CST	SU	0	3,653,013	1,642,422	0	0	5,295,435
Total		0	5,760,413	1,642,422	0	0	7,402,835
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		7,407,835
TRAFFIC SIGNALS IN TOWN OF PALM BEACH - Proj# 4460881					Length: 1.369 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: PALM BEACH COUNTY		
					L RTP#: TPA-LI		
Description: Connect 4 signals to Palm Beach County traffic signal network.							
Notes: LI Priority # 19-3							
CST	LF	58,533	0	0	0	0	58,533
CST	DDR	386,103	0	0	0	0	386,103
Total		444,636	0	0	0	0	444,636
Prior Years Cost			Future Years Cost		Total Project Cost		444,636
TRI-RAIL NORTHERN LAYOVER FACILITY - CSX TRACKS E OF I-95 IN MANGONIA PARK - Proj# 4297671						*Non-SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: SFRTA		
					L RTP#: TPA-LI		
Description: Construct new facility to enhance O&M for existing system and support Jupiter extension							
Notes: LI - Priority Project #14-6							
DSB	SU	0	4,583,000	0	0	0	4,583,000
Total		0	4,583,000	0	0	0	4,583,000
Prior Years Cost		40,427,000	Future Years Cost		Total Project Cost		45,010,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
TRI-RAIL ROLLING STOCK - Proj# 4481031						*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: SFRTA		
					L RTP#: TPA-LI		
Description: Purchase one (1) passenger rail car.							
Notes: LI Priority #20-2; 2021 TRIP SEFTC Priority #6. SU transfer to FTA.							
CAP	TRIP	0	0	0	0	2,500,000	2,500,000
CAP	SU	0	0	0	0	2,500,000	2,500,000
Total		0	0	0	0	5,000,000	5,000,000
Prior Years Cost		Future Years Cost		Total Project Cost		5,000,000	
WEST PALM BEACH TROLLEYS - 2 NEW ROUTES - Proj# 4383901						Length: .000 MI	*Non-SIS*
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: WEST PALM BEACH		
					L RTP#: TPA-LI		
Description: Purchase seven (7) new trolleys to support new service from Tri-Rail Station to Northern and Southern West Palm Beach. Flex funds to City of West Palm Beach.							
Notes: FTAT Transfer Funds: \$1,505,000 (FY 2018)							
CAP	ACSU	504,112	0	0	0	0	504,112
CAP	SU	1,000,888	0	0	0	0	1,000,888
Total		1,505,000	0	0	0	0	1,505,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,505,000	
WESTGATE AVE FROM WABASSO DRIVE TO CONGRESS AVE - Proj# 4443711						Length: 0.86 MI	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: PALM BEACH COUNTY		
					L RTP#: TPA-LI		
Description: Roadway repurposing to add designated bike lanes and widen sidewalks.							
Notes: LI Priority # 18-1							
CST	LF	596,270	0	0	0	0	596,270
CST	SU	2,402,367	0	0	0	0	2,402,367
Total		2,998,637	0	0	0	0	2,998,637
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		3,003,637

Phase	Fund Source	2022	2023	2024	2025	2026	Total
YAMATO RD FROM WEST OF JOG RD TO I-95 AND 16 INTERSECTIONS IN DOWNTOWN BOCA RATON - Proj# 4443791					Length: 5.874 MI	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: BOCA RATON		
Description: Install Adaptive Traffic Control Systems.					LRTP#: TPA-LI		
Notes: LI Priority # 18-5							
CST	LF	425,600	0	0	0	0	425,600
CST	SU	2,196,840	0	0	0	0	2,196,840
Total		2,622,440	0	0	0	0	2,622,440
Prior Years Cost		5,000	Future Years Cost			Total Project Cost	2,627,440

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**Section 4 - Transportation Alternatives Program**

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
A1A/OCEAN DR FROM N OF DONALD ROSS RD TO S OF INDIANTOWN RD - Proj# 4443661					Length: 3.379 MI	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: PALM BEACH COUNTY		
Description: Install 24 pedestrian activated flashers and ADA crossing enhancements.					L RTP#: TPA-TA		
Notes: TA Priority #18-4							
CST	TALT	705,256	0	0	0	0	705,256
CST	LF	145,304	0	0	0	0	145,304
CST	TALU	18,639	0	0	0	0	18,639
Total		869,199	0	0	0	0	869,199
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		874,199
BRIDGEMAN DR, WELLINGTON RD & LONGWOOD RD IN WESTGATE - Proj# 4443671					Length: 0.756 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: PALM BEACH COUNTY		
Description: Construct 5' sidewalks and pedestrian scale lighting.					L RTP#: TPA-TA		
Notes: TA Priority #18-3							
CST	TALT	1,033,294	0	0	0	0	1,033,294
CST	LF	192,163	0	0	0	0	192,163
CST	TALU	61,344	0	0	0	0	61,344
Total		1,286,801	0	0	0	0	1,286,801
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		1,291,801
CHERRY RD FROM MILITARY TRL TO QUAIL DR - Proj# 4483031					Length: 0.395 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: PALM BEACH COUNTY		
Description: Construct 10-12' shared use path and pedestrian lighting. Also includes new sidewalks, four high visibility crosswalks, milling and resurfacing, and the addition of trees.					L RTP#: TPA-TA		
Notes: TA Priority #20-3							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	103,578	0	0	103,578
CST	LF	0	0	828,560	0	0	828,560
CST	TALU	0	0	957,279	0	0	957,279
Total		5,000	0	1,889,417	0	0	1,894,417
Prior Years Cost			Future Years Cost		Total Project Cost		1,894,417

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS - Proj# 4483011					Length: 23.143 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: LAKE WORTH BEACH		
Description: Construct ADA curb ramps and sidewalks.					LRTP#: TPA-TA		
Notes: TA Priority #20-1							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	914,573	0	0	914,573
CST	LF	0	0	175,593	0	0	175,593
Total		5,000	0	1,090,166	0	0	1,095,166
Prior Years Cost		Future Years Cost		Total Project Cost		1,095,166	
CLEAR LAKE TRAIL FROM OKEECHOBEE BLVD/SR-704 TO PALM BEACH LAKES BLVD - Proj# 4443501					Length: 1.59 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: WEST PALM BEACH		
Description: Construct 10' shared use path on west side of Clear Lake.					LRTP#: TPA-TA		
Notes: TA Priority #18-1							
CST	TALT	773,148	0	0	0	0	773,148
CST	LF	808,900	0	0	0	0	808,900
CST	TALU	411,408	0	0	0	0	411,408
Total		1,993,456	0	0	0	0	1,993,456
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		1,998,456
DILLMAN TRAIL FROM FOREST HILL BLVD TO DILLMAN RD - Proj# 4443591					Length: 0.75 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: GREENACRES		
Description: Construct 12' shared use path.					LRTP#: TPA-TA		
Notes: TA Priority #18-2							
CST	TALT	556,200	0	0	0	0	556,200
CST	LF	166,439	0	0	0	0	166,439
Total		722,639	0	0	0	0	722,639
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		727,639



Phase	Fund Source	2022	2023	2024	2025	2026	Total
KYOTO GARDENS DR FROM NORTH MILITARY TRL TO ALTERNATE A1A - Proj# 4483021					Length: 0.562 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: PALM BEACH GARDENS		
					LRTP#: TPA-TA		
Description: Construct 5' bike lanes and 8' pathway on north side of roadway, also includes widening into median, milling and resurfacing, and pedestrian lighting at midblock crossings.							
Notes: TA Priority #20-2							
PE	TALT	5,000	0	0	0	0	5,000
CST	LF	100,000	129,174	0	0	0	229,174
CST	TALT	0	886,162	0	0	0	886,162
Total		105,000	1,015,336	0	0	0	1,120,336
Prior Years Cost			Future Years Cost		Total Project Cost		1,120,336
NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS - Proj# 4415271					Length: 1.46 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: WEST PALM BEACH		
					LRTP#: TPA-TA		
Description: Construct 5' sidewalks and shared use path							
Notes: TA Priority #17-1							
CST	TALT	123,818	0	0	0	0	123,818
CST	LF	695,579	0	0	0	0	695,579
CST	TALU	500,723	0	0	0	0	500,723
Total		1,320,120	0	0	0	0	1,320,120
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		1,325,120
OKEECHOBEE BLVD FROM A RD TO FOLSOM RD - Proj# 4460801					Length: 3.175 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: PALM BEACH COUNTY		
					LRTP#: TPA-TA		
Description: Construct 6' unpaved path with fence on south side of roadway.							
Notes: TA Priority #19-3							
CST	TALT	0	0	896,105	0	0	896,105
CST	LF	0	0	288,689	0	0	288,689
Total		0	0	1,184,794	0	0	1,184,794
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		1,189,794

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PALM TRAN VARIOUS LOCATIONS - Proj# 4483041					Length: 23.712 MI	*Non-SIS*	
Type of Work: PUBLIC TRANSPORTATION SHELTER					Lead Agency: PALM TRAN		
Description: Install 5' sidewalk connections and ADA bus stop enhancements at 110 bus stops.					LRTP#: TPA-TA		
Notes: TA Priority #20-4. TALT transfer to FTA.							
CAP	TALT	0	0	280,655	0	0	280,655
Total		0	0	280,655	0	0	280,655
Prior Years Cost			Future Years Cost		Total Project Cost		280,655
SE 1ST ST FROM BOYNTON BEACH BLVD TO WOOLBRIGHT RD - Proj# 4460781					Length: 1.015 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: BOYNTON BEACH		
Description: Construct 10' shared use path on west side of roadway.					LRTP#: TPA-TA		
Notes: TA Priority #19-2							
CST	TALT	0	437,683	0	0	0	437,683
CST	LF	0	2,246,997	0	0	0	2,246,997
CST	TALU	0	557,317	0	0	0	557,317
Total		0	3,241,997	0	0	0	3,241,997
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		3,246,997
SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD - Proj# 4460771					Length: 0.5 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: PALM BEACH COUNTY		
Description: Construct 12' shared use paths, high visibility crosswalks, and pedestrian lighting.					LRTP#: TPA-TA		
Notes: TA Priority #19-1							
CST	TALT	0	32,334	0	0	0	32,334
CST	LF	0	645,264	0	0	0	645,264
CST	TALU	0	962,666	0	0	0	962,666
Total		0	1,640,264	0	0	0	1,640,264
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		1,645,264

Phase	Fund Source	2022	2023	2024	2025	2026	Total
VARIOUS LOCATIONS ALONG HOLLY DRIVE - Proj# 4460841					Length: 2.769 MI	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: PALM BEACH GARDENS		
					LRTP#: TPA-TA		
Description: Install pedestrian activated flashers at 12 existing crossings.							
Notes: TA Priority #19-4							
CST	TALT	0	253,753	0	0	0	253,753
CST	LF	0	142,658	0	0	0	142,658
CST	TALU	0	10,206	0	0	0	10,206
Total		0	406,617	0	0	0	406,617
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		411,617
WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE - Proj# 4400151						*Non-SIS*	
Type of Work: PEDESTRIAN BRIDGE						Lead Agency: FDOT	
						LRTP#: TPA-TA	
Description: Construct pedestrian bridge west of existing roadway bridge, also include ADA compliant ramps and sidewalks, colored and textured crosswalks and flashing speed limit signs within the area.							
Notes: TA Priority #16-2							
ENV	TALU	10,000	0	0	0	0	10,000
CST	LF	0	0	288,203	0	0	288,203
CST	TALU	0	0	567,604	0	0	567,604
Total		10,000	0	855,807	0	0	865,807
Prior Years Cost		423,095	Future Years Cost		Total Project Cost		1,288,902

**Section 5 - Other FDOT & Local Projects**

Phase	Fund Source	2022	2023	2024	2025	2026	Total
10TH AVE N AT BARNETT DR - Proj# 20239928						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements - extend westbound left					LRTP#: Pages 155-157		
CST	IF	200,000	0	0	0	0	200,000
	Total	200,000	0	0	0	0	200,000
Prior Years Cost		50,000	Future Years Cost		Total Project Cost		250,000
10TH AVE N AT BOUTWELL RD - Proj# 2012511						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements					LRTP#: Pages 155-157		
CST	IF	1,000,000	0	0	0	0	1,000,000
	Total	1,000,000	0	0	0	0	1,000,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		1,300,000
45TH ST AT HAVERHILL RD - Proj# 20209916						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvement (3rd Left Westbound to Southbound)					LRTP#: Pages 155-157		
R	IF	50,000	0	0	0	0	50,000
CST	IF	0	0	830,000	0	0	830,000
	Total	50,000	0	830,000	0	0	880,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		1,180,000
60TH ST N FROM AVOCADO BLVD TO E OF 120TH AVE N - Proj# 20175152					Length: 1.6 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 3 lanes					LRTP#: Pages 155-157		
CST	IF	2,737,000	0	0	0	0	2,737,000
CST	LGT	4,263,000	0	0	0	0	4,263,000
	Total	7,000,000	0	0	0	0	7,000,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		7,200,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
60TH ST N FROM W OF 140TH AVE TO AVOCADO BLVD - Proj# 20175151					Length: 0.8 MI		*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 3 lanes					LRTP#: Pages 155-157		
D/R/M	LGT	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost		2,810,000	Future Years Cost		Total Project Cost		2,910,000
A1A ADJACENT TO JOHN D MACARTHUR BEACH STATE PARK - Proj# 4417521					Length: 0.152 MI		*Non-SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
Description: Construct retaining wall adjacent to John D Mcarther Beach State Park					LRTP#: Pages 141-142		
CST	DS	59,679	0	0	0	0	59,679
CST	DIH	36,018	0	0	0	0	36,018
ENV	DS	50,000	0	0	0	0	50,000
CST	DDR	1,460,638	0	0	0	0	1,460,638
Total		1,606,335	0	0	0	0	1,606,335
Prior Years Cost		216,795	Future Years Cost		Total Project Cost		1,823,130
ALTERNATE A1A AT BURNS RD - Proj# 20215203					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH GARDENS		
Description: Intersection Improvements					LRTP#: Pages 49-52		
DSN	MF	25,000	0	0	0	0	25,000
Total		25,000	0	0	0	0	25,000
Prior Years Cost			Future Years Cost		Total Project Cost		25,000
AUSTRALIAN AVE N OF I-95 BRIDGE TO OKEECHOBEE BLVD - Proj# 20209917					*Non-SIS*		
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: PALM BEACH COUNTY		
Description: 3rd Southbound Thru and Eastbound to Southbound Ramp					LRTP#: Pages 155-157		
CST	IF	950,000	0	0	0	0	950,000
Total		950,000	0	0	0	0	950,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		1,150,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
AVIATION BLVD / AIRPORT ACCESS RD - Proj# 4486371						*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Installation of two new gates with bells and new cables							
Notes: CSX railway crossing - crossing ID 621463M							
RRU	RHH	170,288	0	0	0	0	170,288
Total		170,288	0	0	0	0	170,288
Prior Years Cost			Future Years Cost		Total Project Cost		170,288
BELVEDERE RD AT SR-7 - Proj# 20239911						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 155-157		
Description: Construct 2nd westbound to southbound left turn lane							
CST	LGT	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		50,000	Future Years Cost		Total Project Cost		250,000
BOCA RIO RD FROM PALMETTO PARK RD TO GLADES RD - Proj# 20209923					Length: 1.3 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 155-157		
Description: Widen to 4/5 lanes							
ROW	IF	0	400,000	0	0	0	400,000
CST	IF	0	0	0	3,450,000	0	3,450,000
Total		0	400,000	0	3,450,000	0	3,850,000
Prior Years Cost		1,710,000	Future Years Cost		Total Project Cost		5,560,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
BURNS RD FROM ALT A1A TO PROSPERITY FARMS RD - Proj# 20215202					Length: 1 MI	*Non-SIS*	
Type of Work: MULTIMODAL IMPROVEMENTS					Lead Agency: PALM BEACH GARDENS		
Description: Roadway and Mobility Improvements					LRTP#: Pages 49-52		
PE	MF	0	0	140,000	0	0	140,000
CST	MF	0	0	0	437,146	0	437,146
Total		0	0	140,000	437,146	0	577,146
Prior Years Cost			Future Years Cost			Total Project Cost	577,146
CANAL RD; LAKEWOOD RD; KIRK RD - Proj# 20217005					Length: 1.26 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: VILLAGE OF PALM SPRINGS		
Description: 8ft pathway					LRTP#: Pages 49-52		
Notes: Canal Rd from Davis to Kirk Lakewood Rd from Davis to Kirk Rd							
CAP	IST	0	481,865	0	0	0	481,865
Total		0	481,865	0	0	0	481,865
Prior Years Cost			Future Years Cost			Total Project Cost	481,865
CENTER ST FROM LOXAHATCHEE RIVER RD TO ALT A1A - Proj# 20239907					Length: 1.7 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 3 lanes					LRTP#: Pages 155-157		
DR	IF	600,000	0	0	0	0	600,000
D/R	IF	0	1,000,000	0	0	0	1,000,000
CST	IF	0	0	0	1,000,000	0	1,000,000
Total		600,000	1,000,000	0	1,000,000	0	2,600,000
Prior Years Cost			Future Years Cost			Total Project Cost	2,600,000



Phase	Fund Source	2022	2023	2024	2025	2026	Total
CENTRAL BLVD AT INDIANTOWN RD - Proj# 20249911					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Intersection Improvement (2NBT + R)							
R	LGT	50,000	0	0	0	0	50,000
CST	LGT	0	0	3,500,000	0	0	3,500,000
Total		50,000	0	3,500,000	0	0	3,550,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		3,750,000
CENTRAL BLVD NORTH OF INDIANTOWN RD TO CHURCH ST - Proj# 20209914					Length: 0.5 MI *Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Widen to 3 lanes							
DR	IF	0	384,000	0	0	0	384,000
DR	LGT	0	316,000	0	0	0	316,000
R	IF	0	0	0	300,000	0	300,000
Total		0	700,000	0	300,000	0	1,000,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		1,200,000
CHURCH ST FROM LIMESTONE CREEK RD TO W OF CENTRAL BLVD - Proj# 2014503					Length: 0.5 MI *Non-SIS*		
Type of Work: MULTIMODAL IMPROVEMENTS					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: provide sidewalks, bike lanes, drainage, and a lighted roundabout at the intersection of Church St and Limestone Creek Rd							
CST	IF	2,000,000	0	0	0	0	2,000,000
Total		2,000,000	0	0	0	0	2,000,000
Prior Years Cost		800,000	Future Years Cost		Total Project Cost		2,800,000
CLINT MOORE RD AT MILITARY TRL - Proj# 20229920					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Add third left turn lane at the intersections northbound and southbound approaches and replace traffic signal							
CST	IF	1,600,000	0	0	0	0	1,600,000
Total		1,600,000	0	0	0	0	1,600,000
Prior Years Cost		2,100,000	Future Years Cost		Total Project Cost		3,700,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
COCONUT BLVD FROM S OF ORANGE BLVD TO S OF 78TH PLACE N - Proj# 20239931					Length: 1.6 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 5 lanes					L RTP#: Pages 155-157		
R	LGT	400,000	0	0	0	0	400,000
	Total	400,000	0	0	0	0	400,000
Prior Years Cost		2,010,000	Future Years Cost		Total Project Cost		2,410,000
COCONUT BLVD FROM SOUTH OF 78TH PLACE NORTH TO S OF NORTHLAKE BLVD - Proj# 20239902					Length: 1 MI	*Non-SIS*	
Type of Work: WIDENING					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 5 lanes					L RTP#: Pages 155-157		
ROW	IF	1,500,000	0	0	0	0	1,500,000
CST	IF	0	0	4,300,000	0	0	4,300,000
	Total	1,500,000	0	4,300,000	0	0	5,800,000
Prior Years Cost		1,210,000	Future Years Cost		Total Project Cost		7,010,000
COCONUT BLVD FROM TEMPLE BLVD TO S OF NORTHLAKE BLVD - Proj# 20239903					Length: 1.3 MI	*Non-SIS*	
Type of Work: WIDENING					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 5 lanes					L RTP#: Pages 155-157		
CST	LGT	0	0	4,300,000	0	0	4,300,000
	Total	0	0	4,300,000	0	0	4,300,000
Prior Years Cost		2,910,000	Future Years Cost		Total Project Cost		7,210,000
CONGRESS AVE AT 10TH AVE N - Proj# 20217002						*Non-SIS*	
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: VILLAGE OF PALM SPRINGS		
Description: Pedestrian Crosswalk Improvement					L RTP#: Pages 49-52		
CST	LF	0	0	50,000	0	0	50,000
	Total	0	0	50,000	0	0	50,000
Prior Years Cost			Future Years Cost		Total Project Cost		50,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
<b>CONGRESS AVE AT MINER RD - Proj# 20239919</b>						<b>*Non-SIS*</b>	
<b>Type of Work: INTERSECTION IMPROVEMENT</b>					<b>Lead Agency: PALM BEACH COUNTY</b>		
					<b>L RTP#: Pages 155-157</b>		
Description: Intersection Improvements - eastbound right (EBR) and westbound right (WBR)							
CST	IF	1,900,000	0	0	0	0	1,900,000
<b>Total</b>		<b>1,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,900,000</b>
<i>Prior Years Cost</i>		<i>170,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,070,000</i>
<b>CONGRESS AVE FROM 2ND AVE N TO 6TH AVE S - Proj# 20217001</b>					<b>Length: 0.67 MI</b>	<b>*Non-SIS*</b>	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					<b>Lead Agency: VILLAGE OF PALM SPRINGS</b>		
					<b>L RTP#: Pages 49-52</b>		
Description: 5ft bike lane							
Notes: Complete Streets Improvement							
PE	LST	150,000	0	0	0	0	150,000
CST	LST	0	1,350,000	0	0	0	1,350,000
<b>Total</b>		<b>150,000</b>	<b>1,350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,500,000</i>
<b>CONGRESS AVE FROM NORTHLAKE BLVD TO ALT-A1A - Proj# 4330641</b>					<b>Length: 0.6 MI</b>	<b>*Non-SIS*</b>	
<b>Type of Work: NEW ROAD CONSTRUCTION</b>					<b>Lead Agency: PALM BEACH COUNTY</b>		
					<b>L RTP#: Pages 155-157</b>		
Description: Construct new 2 and 3 lane roadway.							
Notes: CIGP - COUNTY INCENTIVE GRANT PROGRAM, JPA W/PALM BCH COUNTY 50/50 SPLIT DESIGN AND CONSTRUCTION							
CST	LF	2,540,647	459,353	0	0	0	3,000,000
CST	CIGP	2,540,647	459,353	0	0	0	3,000,000
<b>Total</b>		<b>5,081,294</b>	<b>918,706</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>
<i>Prior Years Cost</i>		<i>6,260,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,260,000</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
CORKSCREW BLVD FROM HENDRY COUNTY LINE TO US 27 - Proj# 20259904						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157			
Description: Resurfacing								
CST	IST	0	0	0	900,000	0	900,000	
Total		0	0	0	900,000	0	900,000	
Prior Years Cost		Future Years Cost		Total Project Cost			900,000	
CR 880 FROM SAM SENTER RD OVER SFWMD OCEAN CANAL - Proj# 20209927						*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157			
Description: Intersection Improvement and Bridge Replacement								
CST	IST	450,000	0	0	0	0	450,000	
CST	LGT	0	2,050,000	0	0	0	2,050,000	
Total		450,000	2,050,000	0	0	0	2,500,000	
Prior Years Cost		1,300,000	Future Years Cost		Total Project Cost			3,800,000
DAVIS RD; GREENBRIAR; 10TH AVE N - Proj# 20217003						Length: 1.1 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: VILLAGE OF PALM SPRINGS LRTP#: Pages 49-52			
Description: 8ft pathway								
Notes: Davis Rd from Alameda to Greenbriar; Greenbriar/Park Lane from Davis to Kirk; 10th Ave North from Sago to Davis								
CAP	IST	854,553	0	0	0	0	854,553	
Total		854,553	0	0	0	0	854,553	
Prior Years Cost		129,260	Future Years Cost		Total Project Cost			983,813
DEL PRADRO CIRCLE N AT PALMETTO CIRCLE N - Proj# 20229922						*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157			
Description: Add EB to SB Right								
CST	IF	200,000	0	0	0	0	200,000	
Total		200,000	0	0	0	0	200,000	
Prior Years Cost		30,000	Future Years Cost		Total Project Cost			230,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
DONALD ROSS RD AT BASCULE BRIDGE - Proj# 20189917						*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION						Lead Agency: PALM BEACH COUNTY	
Description: Replacing hydraulic, electric, and control system							
CST	LGT	8,000,000	0	0	0	0	8,000,000
Total		8,000,000	0	0	0	0	8,000,000
Prior Years Cost		Future Years Cost		Total Project Cost		8,000,000	
DONALD ROSS RD AT MILITARY TR - Proj# 20219918						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157	
Description: Construct third eastbound to northbound left turn lane							
R	LGT	0	0	100,000	0	0	100,000
CST	LGT	0	0	0	400,000	0	400,000
Total		0	0	100,000	400,000	0	500,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		800,000
DONALD ROSS RD FROM PROSPERITY FARMS RD TO E OF ELLISON WILSON RD - Proj# 20239906					Length: 0.7 MI	*Non-SIS*	
Type of Work: WIDENING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Widen to 6 lanes							
CST	IF	0	0	1,900,000	0	0	1,900,000
Total		0	0	1,900,000	0	0	1,900,000
Prior Years Cost		600,000	Future Years Cost		Total Project Cost		2,500,000
EAST SIDE OF VILLAGE - Proj# 20217007					Length: 1.25 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: VILLAGE OF PALM SPRINGS LRTP#: Pages 49-52		
Description: 8ft pathway							
PE	IST	0	0	0	100,000	400,000	500,000
Total		0	0	0	100,000	400,000	500,000
Prior Years Cost		Future Years Cost		400,000	Total Project Cost		900,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
ELLISON WILSON RD AT UNIVERSE BLVD - Proj# 20239908					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Construct exclusive NB right turn							
CST	IF	360,000	0	0	0	0	360,000
	Total	360,000	0	0	0	0	360,000
Prior Years Cost		90,000	Future Years Cost		Total Project Cost		450,000
FL TURNPIKE N OF DONALD ROSS RD TO MARTIN COUNTY - Proj# 4426242					Length: 5.54 MI		
Type of Work: SAFETY PROJECT					*Non-SIS*		
					Lead Agency: FDOT LRTP#: Pages 141-142		
Description: guardrail improvements, drainage improvements, box culvert repairs, sign panel replacements, lighting improvements, and ITS improvements							
CST	PKYR	1,203,804	0	0	0	0	1,203,804
	Total	1,203,804	0	0	0	0	1,203,804
Prior Years Cost		1,500	Future Years Cost		Total Project Cost		1,205,304
FLAVOR PICT RD FROM LYONS RD TO HAGEN RANCH RD - Proj# 20239932					Length: 1.7 MI		
Type of Work: NEW ROAD CONSTRUCTION					*Non-SIS*		
					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Construct new 4 lane roadway including Turnpike overpass							
DR	IF	0	10,000	0	0	0	10,000
ROW	IF	0	0	4,780,000	0	0	4,780,000
	Total	0	10,000	4,780,000	0	0	4,790,000
Prior Years Cost			Future Years Cost		Total Project Cost		4,790,000
FLORIDA MANGO RD FROM S OF BARBADOS RD TO MYRICA RD - Proj# 2017517					Length: 0.7 MI		
Type of Work: ADD LANES & RECONSTRUCT					*Non-SIS*		
					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Widen to 3 lanes, includes LWDD L-7 Canal Culvert Replacement							
CST	IF	1,800,000	0	0	0	0	1,800,000
	Total	1,800,000	0	0	0	0	1,800,000
Prior Years Cost		4,900,000	Future Years Cost		Total Project Cost		6,700,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FOREST HILL BLVD/SR-882 AT I-95 INTERCHANGE - Proj# 4475471					Length: 2.476 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Add dual right-turn lanes on southbound and northbound I-95 off ramps, extending westbound left-turn and right-turn lanes, improve lighting at the interchange including changing HPS to LED, upgrade the existing Railroad Signal Structure west of I-95, rebuild signal system and install additional signal heads							
Notes: B/C RATIO = 2.9 NPV 13,063,199 SHSP EMPHASIS AREA (S) LANE DEPARTURE & INTERSECTION CRASHES							
PE	ACSS	492,619	0	0	0	0	492,619
PE	SA	63,270	40,675	0	0	0	103,945
RRU	ACSS	0	0	0	0	330,000	330,000
CST	ACSS	0	0	0	0	3,688,880	3,688,880
Total		555,889	40,675	0	0	4,018,880	4,615,444
Prior Years Cost		Future Years Cost			Total Project Cost		4,615,444
FOREST HILL BLVD/SR-882 FROM OLIVE TREE BLVD TO JOG RD - Proj# 4475491					Length: 0.6 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Improve roadway lighting.							
Notes: B/C RATIO = 117.3 NPV 11,988,743 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES							
PE	ACSS	175,647	0	0	0	0	175,647
ENV	ACSS	0	30,000	0	0	0	30,000
RRU	ACSS	0	0	0	424,230	0	424,230
CST	ACSS	0	0	0	0	508,420	508,420
Total		175,647	30,000	0	424,230	508,420	1,138,297
Prior Years Cost		Future Years Cost			Total Project Cost		1,138,297
GATEWAY BLVD AT LAWRENCE RD - Proj# 20239916					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
New Project?: Yes					LRTP#: Pages 155-157		
Description: Construct exclusive westbound right turn lane							
CST	IF	310,000	0	0	0	0	310,000
Total		310,000	0	0	0	0	310,000
Prior Years Cost		80,000	Future Years Cost			Total Project Cost	390,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
GLADES RD AT JOG RD/POWERLINE RD - Proj# 20249912						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Construct third northbound thru lane							
DR	LGT	250,000	0	0	0	0	250,000
R	LGT	0	0	150,000	0	0	150,000
Total		250,000	0	150,000	0	0	400,000
Prior Years Cost			Future Years Cost		Total Project Cost		400,000
GUN CLUB RD FROM FOREST ESTATES DR TO LWDD E-3 CANAL - Proj# 20229917						Length: 0.5 MI	*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Widen to 3 lanes							
CST	IF	2,340,000	0	0	0	0	2,340,000
Total		2,340,000	0	0	0	0	2,340,000
Prior Years Cost		660,000	Future Years Cost		Total Project Cost		3,000,000
HALF MILE RD FROM BROOK ISLES AVE TO ATLANTIC AVE - Proj# 20249901						*Non-SIS*	
Type of Work: ROADWAY IMPROVEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Realignment of roadway to intersect with Smith Sundry Road							
CST	LGT	0	1,300,000	2,000,000	0	0	3,300,000
Total		0	1,300,000	2,000,000	0	0	3,300,000
Prior Years Cost		250,000	Future Years Cost		Total Project Cost		3,550,000
HAPPY HOLLOW RD FROM SR7 TO LYONS RD - Proj# 20209910						Length: 1.1 MI	*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 3 lanes							
D/R/M	LGT	500,000	0	0	0	0	500,000
R	LGT	0	0	1,000,000	0	0	1,000,000
Total		500,000	0	1,000,000	0	0	1,500,000
Prior Years Cost		1,100,000	Future Years Cost		Total Project Cost		2,600,000



Phase	Fund Source	2022	2023	2024	2025	2026	Total
HARBOR RD FROM SEAWALL TO HARBOR RD N - Proj# 20209929					Length: 0.1 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 2 lanes					LRTP#: Pages 155-157		
CST	LGT	0	600,000	0	0	0	600,000
Total		0	600,000	0	0	0	600,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		800,000
HAVERHILL RD FROM HYPOLUXO RD TO LANTANA RD - Proj# 20209920					Length: 1 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 4 lanes					LRTP#: Pages 155-157		
CST	IF	0	0	2,157,000	0	0	2,157,000
CST	LGT	0	0	203,000	0	0	203,000
Total		0	0	2,360,000	0	0	2,360,000
Prior Years Cost		460,000	Future Years Cost		Total Project Cost		2,820,000
HAVERHILL RD FROM S OF CECEILE AVE TO N OF CENTURY BLVD - Proj# 20209915					Length: 0.2 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 6 lanes					LRTP#: Pages 155-157		
CST	IF	0	1,200,000	0	0	0	1,200,000
Total		0	1,200,000	0	0	0	1,200,000
Prior Years Cost		340,000	Future Years Cost		Total Project Cost		1,540,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
I-95 AT 6TH AVE S - Proj# 4443401					Length: 1.487 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: INTERCHANGE, MAINLINE, MEDIAN, RAMPS & ROADSIDE STANDALONE LANDSCAPE PROJECT							
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	112,500	0	0	0	0	112,500
CST	DIH	0	0	0	39,639	0	39,639
CST	DDR	0	0	0	772,966	0	772,966
Total		117,500	0	0	812,605	0	930,105
Prior Years Cost			Future Years Cost		Total Project Cost		930,105

I-95 AT PALMETTO PARK RD - Proj# 4331097					Length: 0.872 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Landscaping at I-95 and Palmetto Park Rd interchange. Stand alone project to follow managed toll lane project 4331094.							
CST	DIH	53,352	0	0	0	0	53,352
CST	DDR	1,245,317	0	0	0	0	1,245,317
Total		1,298,669	0	0	0	0	1,298,669
Prior Years Cost		327,117	Future Years Cost		Total Project Cost		1,625,786

I-95 FROM 12TH AVE S TO 10TH AVE N - Proj# 4475511					Length: 1.32 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: REPLACE (76) EXISTING HPS COBRA HEAD LUMINAIRES IN BACK-TO-BACK ARRANGEMENT ON FDOT POLES WITH LED LUMINAIRES WITH 268W, 32415 LUMENS, 4K-5K CCT AND ROADWAY TYPE III DISTRIBUTION REPLACE (27) EXISTING HPS (SEE WP45).							
Notes: B/C RATIO = 27 2 NPV 7,405,163 SHSP EMPHASIS AREA (S) LANE DEPARTURE CRASHES & AGGRESSIVE DRIVING							
PE	ACSS	78,649	0	0	0	0	78,649
CST	ACSS	0	0	0	0	242,080	242,080
Total		78,649	0	0	0	242,080	320,729
Prior Years Cost			Future Years Cost		Total Project Cost		320,729

Phase	Fund Source	2022	2023	2024	2025	2026	Total
I-95 FROM BROWARD COUNTY LINE TO LINTON BLVD - EXPRESS LANES - Proj# 4331093					Length: 6.9 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Within limits of express lanes phase 3B-1 & 3B-2 Bold landscape for Palmetto Park Rd Interchange, Spanish River Blvd Interchange, and Yamato Road/SR-794 Interchange							
CST	DIH	0	111,047	0	0	0	111,047
CST	DDR	0	374,787	2,852,579	0	0	3,227,366
Total		0	485,834	2,852,579	0	0	3,338,413
Prior Years Cost		478,000	Future Years Cost		Total Project Cost		3,816,413
I-95 FROM S OF 10TH AVE N TO SR-882/FOREST HILL BLVD - Proj# 4417761					Length: 2.932 MI	*Non-SIS*	
Type of Work: ADV TRAVELER INFORMATION SYSTM					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Replace the existing luminaries w/ LED luminaries within study limits (FDOT poles); overbuild paved should that slope towards the travel lanes within the vicinity of the horizontal curves to reduce the potential for water ponding on the shoulders							
CST	ACSS	98,258	0	0	0	0	98,258
CST	DIH	93,441	0	0	0	0	93,441
CST	CM	1,048,312	0	0	0	0	1,048,312
CST	SA	907,633	0	0	0	0	907,633
CST	DDR	637,032	0	0	0	0	637,032
Total		2,784,676	0	0	0	0	2,784,676
Prior Years Cost		652,899	Future Years Cost		Total Project Cost		3,437,575
I-95 FROM SOUTH OF PALM BEACH LAKES BLVD TO NORTH OF 45TH ST - Proj# 4456231					Length: 3.947 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: IMPROVE LIGHTING ALONG THE I-95 SEGMENT FROM SOUTH OF PALM LAKES BLVD TO NORTH OF 45 STREET; INSTALL A ROAD WEATHER INFORMATION SYSTEM (RWIS) FOR SOUTHBOUND TRAFFIC APPROACHING PALM BEACH LAKES BLVD; RESTRIPE/REFURBISH PAVEMENT MARKINGS WITHIN SEGMENT; NPV=2,086,399;BC RATIO 4 3							
CST	ACSS	0	1,022,763	0	0	0	1,022,763
CST	SA	0	52,449	0	0	0	52,449
Total		0	1,075,212	0	0	0	1,075,212
Prior Years Cost		290,261	Future Years Cost		Total Project Cost		1,365,473

Phase	Fund Source	2022	2023	2024	2025	2026	Total
I-95 FROM SOUTH OF SPANISH RIVER BLVD TO NORTH OF YAMATO RD - Proj# 4443441					Length: 1.181 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: LANDSCAPE FOR INTERCHANGES AT SPANISH RIVER BLVD AND YAMATO RD					LRTP#: Pages 141-142		
CST	DIH	0	63,213	0	0	0	63,213
CST	DDR	0	213,344	1,623,807	0	0	1,837,151
Total		0	276,557	1,623,807	0	0	1,900,364
Prior Years Cost		305,000	Future Years Cost		Total Project Cost		2,205,364
INNOVATION DR NEW 12" LED LAMP UPGRADES - Proj# 4486381						*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
Description: simultaneous pre-emption circuit at CSX railway crossing. NUMBER 628092D					LRTP#: Pages 141-142		
RRU	RHH	44,204	0	0	0	0	44,204
Total		44,204	0	0	0	0	44,204
Prior Years Cost			Future Years Cost		Total Project Cost		44,204
INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY - Proj# 4456281						*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: SR-5/US-1/FEDERAL HIGHWAY AT SR-706/INDIANTOWN ROAD SR-704/OKEECHOBEE RD AT SR-7/US-441 SR-704/OKEECHOBEE RD AT HAVERHILL RD SR-809/MILITARY TRAIL AT PURDY LANE SR-809/MILITARY TRAIL AT 10TH AVE N SR-882/FOREST HILL BLVD AT HAVERHILL RD					LRTP#: Pages 141-142		
RRU	ACSS	0	0	0	114,442	0	114,442
CST	ACSS	0	0	0	630,375	0	630,375
Total		0	0	0	744,817	0	744,817
Prior Years Cost		224,254	Future Years Cost		Total Project Cost		969,071
INTERSECTION LIGHTING RETROFIT IMPROVEMENT - Proj# 4470011					Length: 19.4 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: SR-845 - Powerline@ SW 18 St/ Canary Palm Dr/Camino Real/ Palmetto Cir N/Boca Grove Blvd; Forest Hill Blvd @ Jog Rd/ Kudza Rd/Davis Rd/Congress Ave/Florida Mango Rd/ Pine Tree Ln;					LRTP#: Pages 141-142		
RRU	ACSS	0	809,622	0	0	0	809,622
CST	ACSS	0	0	1,307,033	0	0	1,307,033
Total		0	809,622	1,307,033	0	0	2,116,655
Prior Years Cost		670,000	Future Years Cost		Total Project Cost		2,786,655

Phase	Fund Source	2022	2023	2024	2025	2026	Total
JOG RD FROM POTOMAC RD TO YAMATO RD - Proj# 20259910					Length: 1.2 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 6 lanes					LRTP#: Pages 155-157		
R	IF	0	200,000	0	0	0	200,000
CST	IF	0	0	0	2,400,000	0	2,400,000
Total		0	200,000	0	2,400,000	0	2,600,000
Prior Years Cost		600,000	Future Years Cost		Total Project Cost		3,200,000
KIRK RD FROM N OF FOREST HILL BLVD TO SUMMIT BLVD - Proj# 20229918					Length: 0.5 MI	*Non-SIS*	
Type of Work: WIDENING					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 3 and 5 lanes					LRTP#: Pages 155-157		
CST	IF	3,200,000	0	0	0	0	3,200,000
Total		3,200,000	0	0	0	0	3,200,000
Prior Years Cost		530,000	Future Years Cost		Total Project Cost		3,730,000
KIRK RD FROM SUMMIT BLVD TO GUN CLUB RD - Proj# 20239901					Length: 0.8 MI	*Non-SIS*	
Type of Work: WIDENING					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 3 and 5 lanes					LRTP#: Pages 155-157		
CST	IF	0	3,950,000	0	0	0	3,950,000
Total		0	3,950,000	0	0	0	3,950,000
Prior Years Cost		830,000	Future Years Cost		Total Project Cost		4,780,000
KIRK RD; 10TH AVE N; SUMMER ST - Proj# 20217006					Length: 1.42 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: VILLAGE OF PALM SPRINGS		
Description: 8ft pathway					LRTP#: Pages 49-52		
Notes: Kirk Rd from Land to Canal Rd 10th Ave N from Summer to Sago Palm							
CAP	IST	0	0	596,905	0	0	596,905
Total		0	0	596,905	0	0	596,905
Prior Years Cost			Future Years Cost		Total Project Cost		596,905

Phase	Fund Source	2022	2023	2024	2025	2026	Total
<b>LA MANCHA AVE FROM BILBAO ST TO OKEECHOBEE BLVD - Proj# EN2103</b>					Length: 0.2 MI	*Non-SIS*	
<b>Type of Work: BIKE PATH/TRAIL</b>					Lead Agency: ROYAL PALM BEACH		
Description: Extend La Mancha Ave to Okeechobee Blvd with On / Off street bike paths					LRTP#: Pages 49-52		
ADM	LF	0	2,500,000	0	0	0	2,500,000
	<b>Total</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,500,000
<b>LAKE IDA RD AT HAGEN RANCH RD - Proj# 20219920</b>						*Non-SIS*	
<b>Type of Work: INTERSECTION IMPROVEMENT</b>					Lead Agency: PALM BEACH COUNTY		
Description: Add a sidewalk along the south side of Lake Ida from Hagen Ranch Road to Monterrey Estates Drive, Eliminate outside left turn lane with striping, Replace curb ramps in the NW and NE corners of the Hagen Ranch Road intersection, Provide 4-section flashing yellow signal head in the SB direction at the Hagen Ranch Road intersection, Replace pedestrian signals at NW and NE					LRTP#: Pages 155-157		
CST	IF	300,000	0	0	0	0	300,000
	<b>Total</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		300,000
<b>LAKE WORTH RD/SR-802 AT HAVERHILL RD - Proj# 4438431</b>					Length: 0.1 MI	*Non-SIS*	
<b>Type of Work: WIDEN/RESURFACE EXIST LANES</b>					Lead Agency: FDOT		
Description: Widen and resurface existing lanes					LRTP#: Pages 141-142		
PE	DIH	24,993	0	0	0	0	24,993
CST	DIH	0	52,100	0	0	0	52,100
CST	ACSS	0	0	588,419	0	0	588,419
CST	SA	0	0	24,787	0	0	24,787
	<b>Total</b>	<b>24,993</b>	<b>52,100</b>	<b>613,206</b>	<b>0</b>	<b>0</b>	<b>690,299</b>
<i>Prior Years Cost</i>		221,549	<i>Future Years Cost</i>		<i>Total Project Cost</i>		911,848

Phase	Fund Source	2022	2023	2024	2025	2026	Total
LAKE WORTH RD/SR-802 FROM EB SR-802/LAKE AVE TO WB SR-802/LUCERNE AVE - Proj# 4417751					Length: 0.049 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
CST	LF	45,640	0	0	0	0	45,640
CST	ACSS	716,737	0	0	0	0	716,737
CST	DIH	46,007	0	0	0	0	46,007
CST	SA	266,214	0	0	0	0	266,214
Total		1,074,598	0	0	0	0	1,074,598
Prior Years Cost		229,296	Future Years Cost		Total Project Cost		1,303,894
LAWRENCE RD FROM S OF PONZA PLACE TO LANTANA RD - Proj# 2014506					Length: 0.8 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 155-157		
Description: Widen to 3 lanes							
CST	IF	2,600,000	0	0	0	0	2,600,000
Total		2,600,000	0	0	0	0	2,600,000
Prior Years Cost		900,000	Future Years Cost		Total Project Cost		3,500,000
LYONS RD AT BOYNTON BEACH BLVD - Proj# 20209922						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 155-157		
Description: Construct 3rd southbound to eastbound left turn lanes							
R	IF	50,000	0	0	0	0	50,000
CST	IF	0	0	0	500,000	0	500,000
Total		50,000	0	0	500,000	0	550,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		850,000
LYONS RD AT SW 3RD ST - Proj# 20209926						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 155-157		
Description: Add Southbound Right							
CST	IF	358,000	0	0	0	0	358,000
CST	LGT	142,000	0	0	0	0	142,000
Total		500,000	0	0	0	0	500,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		700,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
LYONS RD FROM ATLANTIC AVE TO S OF FLAVOR PICT RD - Proj# 20209924					Length: 2.4 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 4 lanes, add designated bike lanes					L RTP#: Pages 155-157		
R/M	IF	0	500,000	0	0	0	500,000
CST	IF	0	0	0	4,000,000	0	4,000,000
Total		0	500,000	0	4,000,000	0	4,500,000
Prior Years Cost		3,830,000	Future Years Cost		Total Project Cost		8,330,000
LYONS RD FROM N OF LAKE WORTH RD TO STRIBLING WAY - Proj# 2007500B					Length: 0.6 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 2/3 lanes with new canal bridges					L RTP#: Pages 155-157		
PE	LGT	0	100,000	0	0	0	100,000
Total		0	100,000	0	0	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
LYONS RD FROM S OF FLAVOR PICT RD TO BOYNTON BEACH BLVD - Proj# 20239905					Length: 3 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 4 lanes, add designated bike lanes					L RTP#: Pages 155-157		
CST	IF	0	8,000,000	0	0	0	8,000,000
Total		0	8,000,000	0	0	0	8,000,000
Prior Years Cost		2,010,000	Future Years Cost		Total Project Cost		10,010,000
MCCLURE RD FROM PALM ROAD TO SOUTH LAKE DR - Proj# 4481001						*Non-SIS*	
Type of Work: ROAD RECONSTRUCTION - 2 LANE					Lead Agency: PAHOKEE		
Description: RESURFACE ROADWAY							
Notes: RURAL AREA APPORTUNITY (RAO) SFGA WITH CITY OF PAHOKEE LF FOR NON-ELIGIBLE ITEMS							
CST	LF	260,989	0	0	0	0	260,989
CST	SCRC	933,943	0	0	0	0	933,943
Total		1,194,932	0	0	0	0	1,194,932
Prior Years Cost			Future Years Cost		Total Project Cost		1,194,932



Phase	Fund Source	2022	2023	2024	2025	2026	Total
MELALEUCA LN AT JOG RD - Proj# 20239914						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
New Project?: Yes						LRTP#: Pages 155-157	
Description: Add southbound left-turn lane and accommodations for a future northbound to eastbound right-turn lane at the Melaleuca Lane intersection.							
CST	IF	0	2,300,000	0	0	0	2,300,000
Total		0	2,300,000	0	0	0	2,300,000
Prior Years Cost		1,050,000	Future Years Cost		Total Project Cost		3,350,000
MILITARY TRAIL/SR 809 AT FOREST HILL BLVD - Proj# 4378781						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: FDOT	
						LRTP#: Pages 141-142	
Description: Intersection Improvements Widen to provide SB right turn lane and additional SB left turn lane on Military Tr, and EB & WB right turn lanes on Forest Hill Blvd							
RRU	LF	250,000	0	0	0	0	250,000
ROW	LF	1,063,935	1,000,000	312,616	0	0	2,376,551
CST	LF	2,308,195	0	0	0	0	2,308,195
CST	DIH	44,888	46,113	0	0	0	91,001
ROW	CIGP	1,063,935	0	312,616	0	0	1,376,551
CST	DDR	61,560	0	0	0	0	61,560
CST	CIGP	2,308,195	0	0	0	0	2,308,195
Total		7,100,708	1,046,113	625,232	0	0	8,772,053
Prior Years Cost		8,693,251	Future Years Cost		Total Project Cost		17,465,304
MILITARY TRAIL/SR-809 FROM SUSSEX AVE TO CANAL 9 RD - Proj# 4438391						Length: 0.345 MI	*Non-SIS*
Type of Work: LIGHTING						Lead Agency: FDOT	
						LRTP#: Pages 141-142	
Description: Replace 36 existing luminaires and add 7 new luminaires on FPL poles							
Install 1 new FPL pole with new luminaire at Military Trail and Cresthaven Blvd							
Notes: ANTICIPATED NPV=\$1,187,753; B/C=21.2							
RRU	ACSS	78,650	0	0	0	0	78,650
Total		78,650	0	0	0	0	78,650
Prior Years Cost		29,804	Future Years Cost		Total Project Cost		108,454

Phase	Fund Source	2022	2023	2024	2025	2026	Total
MILITARY TRL AT GOLF RD - Proj# 20239924						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
						LRTP#: Pages 155-157	
Description: Extend WB Right turn lane and SB Left turn lane							
CST	IF	0	250,000	0	0	0	250,000
	Total	0	250,000	0	0	0	250,000
Prior Years Cost		50,000	Future Years Cost		Total Project Cost		300,000
MILITARY TRL AT OLD BOYNTON RD - Proj# 20239918						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
New Project?: Yes						LRTP#: Pages 155-157	
Description: construct northbound to eastbound exclusive right turn lane (NBR)							
CST	IF	0	740,000	0	0	0	740,000
	Total	0	740,000	0	0	0	740,000
Prior Years Cost		380,000	Future Years Cost		Total Project Cost		1,120,000
MINER RD AT HIGH RIDGE RD - Proj# 20209921						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
						LRTP#: Pages 155-157	
Description: construct roundabout at intersection							
R/M	IF	800,000	0	0	0	0	800,000
CST	IF	0	0	1,200,000	0	0	1,200,000
	Total	800,000	0	1,200,000	0	0	2,000,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		2,300,000
MINER RD FROM MILITARY TRL TO LAWRENCE RD - Proj# 20239915						Length: 0.6 MI	*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT						Lead Agency: PALM BEACH COUNTY	
						LRTP#: Pages 155-157	
Description: Widen to 3 lanes							
R/M	IF	500,000	0	0	0	0	500,000
CST	IF	0	0	3,800,000	0	0	3,800,000
	Total	500,000	0	3,800,000	0	0	4,300,000
Prior Years Cost		760,000	Future Years Cost		Total Project Cost		5,060,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
NW 10TH AVE FROM MLK JR BLVD TO US HIGHWAY 27 - Proj# 4481011					Length: 0.247 MI	*Non-SIS*	
Type of Work: ROAD RECONSTRUCTION - 2 LANE					Lead Agency: BELLE GLADE AIRPORT		
					LRTP#: Page 45		
Notes: SCOP FOR RURAL AREA OPPORTUNITY (RAO) SFGA WITH CITY OF SOUTH BAY LF FOR NON-ELIGIBLE ITEMS							
CST	LF	197,041	0	0	0	0	197,041
CST	SCRC	880,747	0	0	0	0	880,747
Total		1,077,788	0	0	0	0	1,077,788
Prior Years Cost			Future Years Cost		Total Project Cost		1,077,788
OKEECHOBEE BLVD AT HAVERHILL RD - Proj# 20219917					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 155-157		
Description: construct a northbound right turn lane and extend the northbound dual left turn lanes							
D/R	IF	400,000	0	0	0	0	400,000
R	IF	0	0	400,000	0	0	400,000
Total		400,000	0	400,000	0	0	800,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		900,000
OKEECHOBEE BLVD AT JOG RD - Proj# 2017R302					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 155-157		
Description: Extend dual lefts northbound to westbound							
CST	LGT	0	1,370,000	0	0	0	1,370,000
Total		0	1,370,000	0	0	0	1,370,000
Prior Years Cost		720,000	Future Years Cost		Total Project Cost		2,090,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
<b>OKEECHOBEE BLVD/SR-704 FROM EAST OF MILITARY TRL TO I-95 - Proj# 4475451</b>					Length: 2.408 MI	*Non-SIS*	
<b>Type of Work: LIGHTING</b>					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: INSTALL (14) NEW ARMS WITH LED LUMINAIRES RANGING FROM 133 TO 259 WATTS ON FPL DISTRIBUTION POLES ALONG BOTH SIDES OF SR-704/OKEECHOBEE BLVD. INSTALL (28) NEW LIGHT POLES WITH LED LUMINAIRES RANGING FR WITH 133 TO 268 WATTS (SEE WP45).							
Notes: B/C RATIO = 25 4 NPV 24,529,332 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES							
PE	ACSS	221,809	10,292	0	0	0	232,101
RRU	ACSS	0	0	0	0	298,791	298,791
CST	ACSS	0	0	0	0	363,745	363,745
<b>Total</b>		<b>221,809</b>	<b>10,292</b>	<b>0</b>	<b>0</b>	<b>662,536</b>	<b>894,637</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		894,637
<b>OLD BOYNTON RD AT BOYNTON BEACH BLVD - Proj# 20239917</b>						*Non-SIS*	
<b>Type of Work: INTERSECTION IMPROVEMENT</b>					Lead Agency: PALM BEACH COUNTY		
<b>New Project?: Yes</b>					LRTP#: Pages 155-157		
Description: Construct exclusive southbound to westbound right turn lanes							
CST	IF	200,000	0	0	0	0	200,000
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
<i>Prior Years Cost</i>		150,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		350,000
<b>OLD BOYNTON RD AT LAWRENCE RD - Proj# 20239920</b>						*Non-SIS*	
<b>Type of Work: INTERSECTION IMPROVEMENT</b>					Lead Agency: PALM BEACH COUNTY		
<b>New Project?: Yes</b>					LRTP#: Pages 155-157		
Description: Construct exclusive westbound to northbound right turn lane							
CST	IF	260,000	0	0	0	0	260,000
<b>Total</b>		<b>260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260,000</b>
<i>Prior Years Cost</i>		70,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		330,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
OLD DIXIE HWY FROM YAMATO RD TO S OF LINTON BLVD - Proj# 2014500					Length: 3 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 3 lanes					LRTP#: Pages 155-157		
CST	IF	0	0	1,682,000	0	0	1,682,000
CST	LGT	0	0	1,818,000	0	0	1,818,000
Total		0	0	3,500,000	0	0	3,500,000
Prior Years Cost		6,500,000	Future Years Cost		Total Project Cost		10,000,000
PALM BEACH COUNTY RESERVES FOR LAND ACQUISITION - Proj# PBC-ROW						*Non-SIS*	
Type of Work: LAND ACQUISITION					Lead Agency: PALM BEACH COUNTY		
Description: Land Acquisition					LRTP#: Pages 155-157		
ROW	LGT	1,200,000	1,200,000	300,000	300,000	0	3,000,000
Total		1,200,000	1,200,000	300,000	300,000	0	3,000,000
Prior Years Cost		5,100,000	Future Years Cost		Total Project Cost		8,100,000
PALM BEACH LAKES BLVD FROM AUSTRALIAN AVE TO TAMARIND AVE - Proj# 20259911					Length: 0.3 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 5 lanes					LRTP#: Pages 155-157		
R	IF	0	300,000	0	0	0	300,000
CST	IF	0	0	0	2,000,000	0	2,000,000
Total		0	300,000	0	2,000,000	0	2,300,000
Prior Years Cost		250,000	Future Years Cost		Total Project Cost		2,550,000
PALMETTO PARK RD AT E OF MILITARY TRAIL TO I-95 - Proj# 2016506						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: replace signals at Palmetto Park Rd & Military Trail, add a westbound drop right between Military and the railroad tracks, a northbound to eastbound free-flow right from Military Trail onto Palmetto Park Rd that becomes the drop right to I-95					LRTP#: Pages 155-157		
CST	IF	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
Prior Years Cost		1,300,000	Future Years Cost		Total Project Cost		2,300,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PALMETTO PARK RD AT LYONS RD - Proj# 20229921						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Intersection improvements							
CST	IF	900,000	0	0	0	0	900,000
	Total	900,000	0	0	0	0	900,000
Prior Years Cost		310,000	Future Years Cost		Total Project Cost		1,210,000
PALMETTO PARK RD AT POWERLINE RD - Proj# 20239933						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Construct 3rd northbound to westbound left turn lane							
ROW	IF	0	300,000	0	0	0	300,000
	Total	0	300,000	0	0	0	300,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		600,000
PALMETTO PARK RD AT SR 7 - Proj# 20219921						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Extend Dual Left Westbound to Southbound							
CST	IF	0	250,000	0	0	0	250,000
	Total	0	250,000	0	0	0	250,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		350,000
PATHWAY PROGRAM COUNTYWIDE - Proj# PBC-PED						*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Lump sum to construct missing sidewalks countywide							
D/R/C	LGT	1,500,000	1,500,000	1,500,000	1,500,000	0	6,000,000
	Total	1,500,000	1,500,000	1,500,000	1,500,000	0	6,000,000
Prior Years Cost		7,500,000	Future Years Cost		Total Project Cost		13,500,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
ROEBUCK RD FROM SR 7 TO JOG RD - Proj# 2005506					Length: 3 MI	*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: PALM BEACH COUNTY		
Description: Construct new 4 lane roadway					LRTP#: Pages 155-157		
D/M	LGT	0	0	0	100,000	0	100,000
	Total	0	0	0	100,000	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
ROYAL PALM BEACH BLVD FROM M CANAL TO S OF ORANGE BLVD - Proj# 2014501					Length: 1 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 5 lanes					LRTP#: Pages 155-157		
CST	IF	6,000,000	0	0	0	0	6,000,000
	Total	6,000,000	0	0	0	0	6,000,000
Prior Years Cost		500,000	Future Years Cost		Total Project Cost		6,500,000
ROYAL PALM BEACH BLVD FROM N OF PERSIMMON BLVD TO N OF M CANAL - Proj# 20239904					Length: 1.1 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 5 lanes					LRTP#: Pages 155-157		
R	LGT	500,000	0	0	0	0	500,000
CST	LGT	0	0	0	4,500,000	0	4,500,000
	Total	500,000	0	0	4,500,000	0	5,000,000
Prior Years Cost		2,460,000	Future Years Cost		Total Project Cost		7,460,000
SANDHILL CRANE DR - Proj# 20215201					Length: 1.2 MI	*Non-SIS*	
Type of Work: ROADWAY IMPROVEMENT					Lead Agency: PALM BEACH GARDENS		
Description: Extend Sandhill Crane north to Avenir development and includes road construction, curbing, lighting, landscaping and sidewalks.					LRTP#: Pages 49-52		
PE	IF	1,650,000	0	0	0	0	1,650,000
	Total	1,650,000	0	0	0	0	1,650,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		1,850,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
SHERWOOD FOREST BLVD FROM LAKE WORTH RD TO N OF 10TH AVE N - Proj# 20249910					Length: 1 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 3 lanes					LRTP#: Pages 155-157		
CST	LGT	0	0	3,500,000	0	0	3,500,000
	Total	0	0	3,500,000	0	0	3,500,000
Prior Years Cost		400,000	Future Years Cost		Total Project Cost		3,900,000
SIMS RD FROM LAKES OF DELRAY BLVD TO ATLANTIC AVE - Proj# 20209925					Length: 0.6 MI	*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: PALM BEACH COUNTY		
Description: Construct new 3 lane roadway					LRTP#: Pages 155-157		
R/M	LGT	0	300,000	0	0	0	300,000
	Total	0	300,000	0	0	0	300,000
Prior Years Cost		1,010,000	Future Years Cost		Total Project Cost		1,310,000
SOUTHERN BLVD/SR-80 FROM WASHINGTON AVE TO A1A - Proj# 4190132					Length: 0.757 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: Bold landscaping for SR-80 project 419013-1					LRTP#: Pages 141-142		
CST	DIH	33,735	0	0	0	0	33,735
CST	DDR	657,821	0	0	0	0	657,821
	Total	691,556	0	0	0	0	691,556
Prior Years Cost		159,356	Future Years Cost		Total Project Cost		850,912



Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-25/US-27 AT 27 MILES NORTH OF THE I-75/US-27 INTERCHANGE - Proj# 4481361					Length: 0.078 MI	*Non-SIS*	
Type of Work: NEW BRIDGE - NO ADDED CAPACITY					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Construct two new bridges to provide water connection between the new Reservoir Inflow-Outflow Canal and the existing North New River Canal							
Notes: LFA WITH SFWMD - ENTIRE PROJECT							
ENV	LF	40,000	0	0	0	0	40,000
PE	LF	1,459,495	80,264	0	0	0	1,539,759
CST	LF	0	0	0	13,722,549	61,429	13,783,978
Total		1,499,495	80,264	0	13,722,549	61,429	15,363,737
Prior Years Cost		Future Years Cost		Total Project Cost		15,363,737	
SR-7/441 N OF THE M-CANAL & TO THE EAST ENTRANCE OF IBIS GOLF & COUNTRY - Proj# 2296645					Length: 1.61 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Landscaping on the west side of road next to Ibis Golf and Country Club Community							
PE	DIH	0	28,690	0	0	0	28,690
PE	DDR	0	199,584	0	0	0	199,584
CST	DIH	0	0	0	61,198	0	61,198
CST	DDR	0	0	0	678,793	0	678,793
Total		0	228,274	0	739,991	0	968,265
Prior Years Cost		Future Years Cost		Total Project Cost		968,265	
SR-7/US-441 AT LAKE WORTH RD - Proj# 4458821					Length: 0.225 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Construct exclusive northbound to eastbound right turn lane							
PE	DIH	16,404	16,404	0	0	0	32,808
PE	DDR	205,048	0	0	0	0	205,048
RRU	DDR	0	0	0	0	10,000	10,000
CST	DIH	0	0	0	0	58,760	58,760
CST	SA	0	0	0	0	72,148	72,148
CST	DDR	0	0	0	0	1,073,677	1,073,677
Total		221,452	16,404	0	0	1,214,585	1,452,441
Prior Years Cost		Future Years Cost		Total Project Cost		1,452,441	

Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-7/US-441 SR-808/GLADES RD TO KIMBERLY BLVD - Proj# 4479931					Length: 0.876 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
Description: FILL SIDEWALK GAP ON EAST SIDE					LRTP#: Pages 141-142		
PE	DIH	20,806	0	0	0	0	20,806
PE	DDR	162,830	0	0	0	0	162,830
CST	DIH	0	0	0	23,199	0	23,199
CST	DDR	0	0	0	504,320	0	504,320
Total		183,636	0	0	527,519	0	711,155
Prior Years Cost			Future Years Cost		Total Project Cost		711,155
SR-80 FROM WEST OF LION COUNTRY SAFARI TO CR-880 - Proj# 4413441					Length: 3.772 MI	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
Description: INSTALL UNDERGROUND FIBER OPTIC CABLE					LRTP#: Pages 141-142		
ENV	ACNP	25,000	0	0	0	0	25,000
CST	ACNP	0	670,539	0	0	0	670,539
Total		25,000	670,539	0	0	0	695,539
Prior Years Cost		148,337	Future Years Cost		Total Project Cost		843,876
SUMMIT BLVD AT JOG RD - Proj# 20239934						*Non-SIS*	
Type of Work: ADD RIGHT TURN LANE(S)					Lead Agency: PALM BEACH COUNTY		
Description: Construct southbound to westbound right turn lane					LRTP#: Pages 155-157		
DR	IF	0	100,000	0	0	0	100,000
Total		0	100,000	0	0	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
<b>SW 18TH ST AT BOCA RIO RD - Proj# 20209913</b>						<b>*Non-SIS*</b>	
<b>Type of Work: INTERSECTION IMPROVEMENT</b>					<b>Lead Agency: PALM BEACH COUNTY</b>		
Description: construct 2nd southbound left-turn lane					<b>LRTP#: Pages 155-157</b>		
CST	IF	900,000	0	0	0	0	900,000
<b>Total</b>		<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>
<i>Prior Years Cost</i>		<i>100,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,000,000</i>
<b>SW 18TH ST AT SR-7 - Proj# 20239926</b>						<b>*Non-SIS*</b>	
<b>Type of Work: INTERSECTION IMPROVEMENT</b>					<b>Lead Agency: PALM BEACH COUNTY</b>		
Description: Extend dual left turn westbound to southbound					<b>LRTP#: Pages 155-157</b>		
CST	IF	0	250,000	0	0	0	250,000
<b>Total</b>		<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<i>Prior Years Cost</i>		<i>100,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>350,000</i>
<b>US-1/BROADWAY AVE FROM 45TH ST TO 59TH ST - Proj# 4475541</b>					<b>Length: 0.689 MI</b>	<b>*Non-SIS*</b>	
<b>Type of Work: LIGHTING</b>					<b>Lead Agency: FDOT</b>		
Description: Upgrade existing lighting with focus on improving pedestrian and cyclist safety					<b>LRTP#: Pages 141-142</b>		
RRU	ACSS	0	0	426,300	0	0	426,300
<b>Total</b>		<b>0</b>	<b>0</b>	<b>426,300</b>	<b>0</b>	<b>0</b>	<b>426,300</b>
<i>Prior Years Cost</i>		<i>149,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>575,800</i>
<b>US-1/DIXIE HWY FROM NORTH OF LUCERNE AVE TO WPB CANAL - Proj# 4475531</b>					<b>Length: 1.915 MI</b>	<b>*Non-SIS*</b>	
<b>Type of Work: LIGHTING</b>					<b>Lead Agency: FDOT</b>		
Description: INSTALL (126) NEW 20 FOOT LIGHT POLES WITH TEAR DROP LED LUMINAIRES OF 97 WATTS ALONG BOTH SIDES OF SR 805/DIXIE HWY. INSTALL (1) NEW 20 FOOT LIGHT POLE WITH TOP MOUNTED LED LUMINAIRE OF 80 WATTS ON NORTH SIDE OF SR805/DIXIE HWY NEAR (SEE WP45).					<b>LRTP#: Pages 141-142</b>		
Notes: B/C RATIO = 3.7 NPV 4,694,222 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES							
PE	ACSS	457,791	0	0	0	0	457,791
CST	ACSS	0	0	0	0	2,108,549	2,108,549
<b>Total</b>		<b>457,791</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,108,549</b>	<b>2,566,340</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,566,340</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
US-1/SR-5 FROM BROWARD COUNTY LINE TO SPANISH RIVER BLVD - Proj# 4417551					Length: 4.409 MI	*Non-SIS*	*RSP*
Type of Work: ARTERIAL TRAFFIC MGMT SYSTEMS					Lead Agency: FDOT		
Description: ATMS DEPLOYMENT ON US-1 IN SOUTHERN PALM BEACH COUNTY PROJECT IS PART OF TSM&O MASTER PLAN					LRTP#: Pages 141-142		
RRU	DDR	0	500,000	0	0	0	500,000
CST	DIH	0	0	92,706	0	0	92,706
CST	DDR	0	0	2,702,758	0	0	2,702,758
Total		0	500,000	2,795,464	0	0	3,295,464
Prior Years Cost		793,365	Future Years Cost		Total Project Cost		4,088,829
US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS - Proj# 4399301					Length: 3.073 MI	*Non-SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
Description: Construct acceleration lanes and installation of flashing beacons					LRTP#: Pages 141-142		
CST	SA	27,257	0	0	0	0	27,257
Total		27,257	0	0	0	0	27,257
Prior Years Cost		7,458,390	Future Years Cost		Total Project Cost		7,485,647
US-27 FROM 5.5 MILES SOUTH OF SOUTH BAY TO SW 1ST AVE - Proj# 4401581					Length: 5.511 MI	*Non-SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
Description: Safety project to widen outside shoulders and replace existing guardrails in both directions					LRTP#: Pages 141-142		
CST	DIH	29,191	0	0	0	0	29,191
Total		29,191	0	0	0	0	29,191
Prior Years Cost		7,702,198	Future Years Cost		Total Project Cost		7,731,389
US-27 FROM MP 12.900 TO 16.000 - Proj# 4401501					Length: 3.1 MI	*Non-SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
Description: Safety project to widen outside shoulders and replace existing guardrails on the northbound side					LRTP#: Pages 141-142		
CST	DIH	43,156	0	0	0	0	43,156
Total		43,156	0	0	0	0	43,156
Prior Years Cost		6,226,295	Future Years Cost		Total Project Cost		6,269,451

Phase	Fund Source	2022	2023	2024	2025	2026	Total
W ATLANTIC AVE AT CONGRESS AVE - Proj# 20259912						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Construct southbound to westbound right turn lane							
D/R	LGT	0	350,000	0	0	0	350,000
	Total	0	350,000	0	0	0	350,000
Prior Years Cost			Future Years Cost		Total Project Cost		350,000
WALLIS RD AT HAVERHILL RD - Proj# 20219922						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Intersection Improvement							
CST	LGT	350,000	0	0	0	0	350,000
	Total	350,000	0	0	0	0	350,000
Prior Years Cost			Future Years Cost		Total Project Cost		350,000
WALLIS RD FROM KELLY DR TO PIKE RD - Proj# 20209931						*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Construct new 2 lane roadway							
D/R	IF	0	400,000	0	0	0	400,000
	Total	0	400,000	0	0	0	400,000
Prior Years Cost		50,000	Future Years Cost		Total Project Cost		450,000
WOOLBRIGHT RD AT SEACREST BLVD - Proj# 20229919						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Adding an eastbound right turn lane on Woolbright Road at Seacrest Boulevard including drainage, curb and gutter, sidewalk, and signing and pavement markings.							
CST	IF	1,060,000	0	0	0	0	1,060,000
	Total	1,060,000	0	0	0	0	1,060,000
Prior Years Cost		400,000	Future Years Cost		Total Project Cost		1,460,000

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**Section 6 - Major Maintenance**

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Phase	Fund Source	2022	2023	2024	2025	2026	Total	
10TH AVE N FROM PINEHURST DR TO HAVERHILL RD - Proj# 20229903						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142			
Description: Resurfacing								
CST	IST	700,000	0	0	0	0	700,000	
Total		700,000	0	0	0	0	700,000	
Prior Years Cost		Future Years Cost		Total Project Cost			700,000	
A1A / BLUE HERON BLVD OVER INTRACOASTAL WATERWAY - Proj# 4457691						Length: 0.374 MI	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT LRTP#: Pages 141-142			
Description: PARTIAL DECK REPLACEMENT BRIDGE #930269								
CST	DIH	0	26,570	0	0	0	26,570	
CST	BRRP	0	6,084,660	0	0	0	6,084,660	
Total		0	6,111,230	0	0	0	6,111,230	
Prior Years Cost		220,000	Future Years Cost		Total Project Cost			6,331,230
A1A AT SLOANS CURVE - Proj# 4400092						Length: 0.039 MI	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT LRTP#: Pages 141-142			
Description: REVETMENT/DRAINAGE IMPROVEMENT								
PE	DDR	50,000	0	0	0	0	50,000	
INC	DDR	0	70,000	0	0	0	70,000	
ROW	DIH	0	333	0	0	0	333	
CST	DIH	0	63,215	0	0	0	63,215	
CST	DDR	0	756,681	0	0	0	756,681	
Total		50,000	890,229	0	0	0	940,229	
Prior Years Cost		Future Years Cost		Total Project Cost			940,229	

Phase	Fund Source	2022	2023	2024	2025	2026	Total
A1A FROM LINTON BLVD TO E ATLANTIC AVE - Proj# 4476621					Length: 1.594 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
PE	DIH	19,667	0	0	0	0	19,667
PE	DDR	245,841	0	0	0	0	245,841
CST	DIH	0	0	0	65,787	0	65,787
CST	DDR	0	0	0	1,425,387	0	1,425,387
Total		265,508	0	0	1,491,174	0	1,756,682
Prior Years Cost			Future Years Cost		Total Project Cost		1,756,682
A1A FROM N OF EMERALDA BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY - Proj# 4461751					Length: 2.209 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
PE	DIH	29,244	0	0	0	0	29,244
CST	DIH	0	0	61,279	0	0	61,279
CST	DDR	0	0	1,937,958	0	0	1,937,958
Total		29,244	0	1,999,237	0	0	2,028,481
Prior Years Cost		627,077	Future Years Cost		Total Project Cost		2,655,558
A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH - Proj# 4461761					Length: 1.835 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
PE	DIH	29,985	0	0	0	0	29,985
CST	DIH	0	0	64,064	0	0	64,064
CST	DDR	0	0	2,026,028	0	0	2,026,028
Total		29,985	0	2,090,092	0	0	2,120,077
Prior Years Cost		404,792	Future Years Cost		Total Project Cost		2,524,869



Phase	Fund Source	2022	2023	2024	2025	2026	Total
A1A FROM SE 31ST TO SOUTH OF GRAND BAY CT - Proj# 4476611					Length: 4.883 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
PE	DIH	27,758	0	0	0	0	27,758
PE	DDR	587,808	0	0	0	0	587,808
CST	DIH	0	0	0	145,646	0	145,646
CST	DDR	0	0	0	469,543	0	469,543
CST	NHRE	0	0	0	4,114,493	0	4,114,493
Total		615,566	0	0	4,729,682	0	5,345,248
Prior Years Cost		Future Years Cost		Total Project Cost		5,345,248	
A1A FROM SOUTH OF GRAND BAY CT TO SOUTH OF LINTON BLVD - Proj# 4444771					Length: 3.359 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
PE	DIH	32,775	0	0	0	0	32,775
PE	DDR	150,000	0	0	0	0	150,000
CST	DIH	0	0	45,875	15,744	0	61,619
CST	DDR	0	0	2,347,973	0	0	2,347,973
CST	NHRE	0	0	2,830,837	0	0	2,830,837
Total		182,775	0	5,224,685	15,744	0	5,423,204
Prior Years Cost		352,651	Future Years Cost		Total Project Cost		5,775,855
A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY - Proj# 4476631					Length: 2.006 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
PE	DIH	15,044	0	0	0	0	15,044
PE	DDR	318,572	0	0	0	0	318,572
CST	DIH	0	0	0	78,935	0	78,935
CST	DDR	0	0	0	2,496,322	0	2,496,322
Total		333,616	0	0	2,575,257	0	2,908,873
Prior Years Cost		Future Years Cost		Total Project Cost		2,908,873	

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
ALEXANDER RUN FROM RANDOLPH SIDING RD TO INDIANTOWN RD - Proj# 20230011						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142			
Description: Resurfacing								
CST	IST	0	300,000	0	0	0	300,000	
Total		0	300,000	0	0	0	300,000	
Prior Years Cost		Future Years Cost		Total Project Cost			300,000	
AUSTRALIAN AVE FROM 45TH ST TO BLUE HERON BLVD - Proj# 20230018						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142			
Description: Resurfacing								
CST	IST	0	200,000	0	0	0	200,000	
Total		0	200,000	0	0	0	200,000	
Prior Years Cost		Future Years Cost		Total Project Cost			200,000	
BARWICK RD OVER LWDD LAT 30 CANAL (934455) - Proj# 20230025						*Non-SIS*		
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142			
Description: Bridge rehabilitation								
PE	IST	150,000	0	0	0	0	150,000	
CST	IST	0	0	0	450,000	0	450,000	
Total		150,000	0	0	450,000	0	600,000	
Prior Years Cost		Future Years Cost		Total Project Cost			600,000	
BEELINE HWY/SR-710 FROM E OF PRATT & WHITNEY TO E OF RAILROAD TRACKS - Proj# 4460971					Length: 1.269 MI	*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: FDOT LRTP#: Pages 141-142			
Description: Resurfacing								
PE	DIH	28,679	0	0	0	0	28,679	
CST	DIH	0	60,454	0	0	0	60,454	
CST	DDR	0	1,891,678	0	0	0	1,891,678	
Total		28,679	1,952,132	0	0	0	1,980,811	
Prior Years Cost		427,148	Future Years Cost		Total Project Cost			2,407,959

Phase	Fund Source	2022	2023	2024	2025	2026	Total
BELVEDERE RD FROM AUSTRALIAN AVE TO US 1 - Proj# 20259913						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Resurfacing							
CST	IST	0	0	0	600,000	0	600,000
Total		0	0	0	600,000	0	600,000
Prior Years Cost			Future Years Cost			Total Project Cost	
						600,000	
BELVEDERE RD FROM JOG RD TO HAVERHILL RD - Proj# 20229906						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	600,000	0	0	0	0	600,000
Total		600,000	0	0	0	0	600,000
Prior Years Cost			Future Years Cost			Total Project Cost	
						600,000	
BOCA CHASE DR FROM WATERBERRY DR TO SR-7 - Proj# 20230021						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	0	200,000	0	0	0	200,000
Total		0	200,000	0	0	0	200,000
Prior Years Cost			Future Years Cost			Total Project Cost	
						200,000	
BOCA DEL MAR DR FROM POWERLINE RD TO PALMETTO PARK RD - Proj# 20230006						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	0	400,000	0	0	0	400,000
Total		0	400,000	0	0	0	400,000
Prior Years Cost			Future Years Cost			Total Project Cost	
						400,000	

Phase	Fund Source	2022	2023	2024	2025	2026	Total
BOLLES CANAL FROM US 27 TO WEST 5 MILES - Proj# 20259906					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 155-157		
Description: Resurfacing							
CST	IST	0	0	0	600,000	0	600,000
Total		0	0	0	600,000	0	600,000
Prior Years Cost		Future Years Cost			Total Project Cost		600,000
BOYNTON BEACH BLVD/SR-804 FROM N CONGRESS AVE TO NW 8TH ST - Proj# 4476671					*Non-SIS*		
Type of Work: RESURFACING					Length: 0.639 MI		
					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Resurfacing							
PE	DIH	19,390	0	0	0	0	19,390
PE	DDR	339,324	0	0	0	0	339,324
CST	DIH	0	0	0	64,860	0	64,860
CST	DDR	0	0	0	1,405,287	0	1,405,287
Total		358,714	0	0	1,470,147	0	1,828,861
Prior Years Cost		Future Years Cost			Total Project Cost		1,828,861
BOYNTON BEACH BLVD/SR-804 FROM SR-7/US-441 TO LYONS RD - Proj# 4476651					*Non-SIS*		
Type of Work: RESURFACING					Length: 1.049 MI		
					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Resurfacing							
PE	DIH	23,293	0	0	0	0	23,293
PE	DDR	291,165	0	0	0	0	291,165
CST	DIH	0	0	0	51,943	0	51,943
CST	DDR	0	0	0	1,642,720	0	1,642,720
Total		314,458	0	0	1,694,663	0	2,009,121
Prior Years Cost		Future Years Cost			Total Project Cost		2,009,121

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CAM ESTATES (RESIDENTIAL ROADS) - Proj# 20249907						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Resurfacing							
CST	IST	0	0	500,000	0	0	500,000
Total		0	0	500,000	0	0	500,000
Prior Years Cost		Future Years Cost			Total Project Cost		500,000
CLINT MOORE RD OVER LWDD E-4 CANAL (PB934426) - Proj# 20230026						*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Bridge rehabilitation							
Notes: LWDD E-4 canal located east of Congress Ave							
PE	IST	150,000	0	0	0	0	150,000
CST	IST	0	0	450,000	0	0	450,000
Total		150,000	0	450,000	0	0	600,000
Prior Years Cost		Future Years Cost			Total Project Cost		600,000
CONGRESS AVE FROM CLINT MOORE RD TO LAKE IDA RD - Proj# 20249902						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Resurfacing							
CST	IST	0	0	2,400,000	0	0	2,400,000
Total		0	0	2,400,000	0	0	2,400,000
Prior Years Cost		Future Years Cost			Total Project Cost		2,400,000
CONGRESS AVE FROM OKEECHOBEE BLVD TO PALM BEACH LAKES BLVD - Proj# 20230009						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	0	400,000	0	0	0	400,000
Total		0	400,000	0	0	0	400,000
Prior Years Cost		Future Years Cost			Total Project Cost		400,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CONGRESS AVE OVER LWDD LAT 24 CANAL (PB934479) - Proj# 20229916						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Bridge replacement							
CST	IST	450,000	0	0	0	0	450,000
Total		450,000	0	0	0	0	450,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		600,000
CONGRESS AVE OVER PBC LAT 2 CANAL (934251) - Proj# 20229914						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Bridge replacement							
CST	IST	600,000	0	0	0	0	600,000
Total		600,000	0	0	0	0	600,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		800,000
CORKSCREW BLVD OVER SFWMD MIAMI CANAL (934502) - Proj# 20230028						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Bridge replacement							
CST	IST	0	650,000	0	0	0	650,000
Total		0	650,000	0	0	0	650,000
Prior Years Cost		250,000	Future Years Cost		Total Project Cost		900,000
CR 880 (OLD SR 80) OVER C-51 CANAL - Proj# 2015500						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Bridge replacement							
CST	IST	3,700,000	0	0	0	0	3,700,000
CST	LGT	800,000	0	0	0	0	800,000
Total		4,500,000	0	0	0	0	4,500,000
Prior Years Cost		1,000,000	Future Years Cost		Total Project Cost		5,500,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
DONALD ROSS RD OVER CYPRESS CREEK-N (934128) - Proj# 20230023						*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Bridge rehabilitation							
CST	IST	0	700,000	0	0	0	700,000
Total		0	700,000	0	0	0	700,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		900,000
DONALD ROSS RD OVER CYPRESS CREEK-S (934129) - Proj# 20230024						*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Bridge rehabilitation							
CST	IST	0	700,000	0	0	0	700,000
Total		0	700,000	0	0	0	700,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		900,000
DUDA RD OVER SFWMD LAT 14 CANAL (HILLSBORO CANAL)(934519) - Proj# 20259901						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Bridge replacement							
PE	IST	0	250,000	0	0	0	250,000
CST	IST	0	0	0	750,000	0	750,000
Total		0	250,000	0	750,000	0	1,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,000,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
E OCEAN AVE/SR-804 FROM SR-5/US-1 TO A1A - Proj# 4476691					Length: 0.599 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
PE	DIH	10,354	0	0	0	0	10,354
PE	DS	129,421	0	0	0	0	129,421
CST	DIH	0	0	0	34,633	0	34,633
CST	DDR	0	0	0	460,032	0	460,032
CST	NHRE	0	0	0	290,350	0	290,350
Total		139,775	0	0	785,015	0	924,790
Prior Years Cost			Future Years Cost			Total Project Cost	924,790
EAST OCEAN AVE (C-812) OVER HYPOLUXO ISLAND LAGOON (934347) - Proj# 20230027						*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY		
Description: Bridge rehabilitation					LRTP#: Pages 141-142		
PE	IST	0	150,000	0	0	0	150,000
CST	IST	0	0	0	450,000	0	450,000
Total		0	150,000	0	450,000	0	600,000
Prior Years Cost			Future Years Cost			Total Project Cost	600,000
EL CLAIR RANCH RD FROM ATLANTIC AVE TO BOYNTON BEACH BLVD - Proj# 20259905						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing					LRTP#: Pages 155-157		
CST	IST	0	0	0	700,000	0	700,000
Total		0	0	0	700,000	0	700,000
Prior Years Cost			Future Years Cost			Total Project Cost	700,000



Phase	Fund Source	2022	2023	2024	2025	2026	Total
ELDORADO DR FROM PEE HOKEY DR TO MUCK CITY RD - Proj# 20230014						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	0	200,000	0	0	0	200,000
Total		0	200,000	0	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	
FEDERAL HWY FROM S OF 10TH AVE SOUTH TO 6TH AVE N - Proj# 4461731						Length: 1.298 MI Lead Agency: FDOT LRTP#: Pages 141-142	*Non-SIS*
Type of Work: RESURFACING							
Description: Resurfacing							
PE	DIH	13,034	0	0	0	0	13,034
CST	DIH	0	0	53,419	0	0	53,419
CST	DDR	0	0	1,157,243	0	0	1,157,243
Total		13,034	0	1,210,662	0	0	1,223,696
Prior Years Cost		330,723	Future Years Cost		Total Project Cost		1,554,419
FL TURNPIKE N OF DONALD ROSS RD TO MARTIN COUNTY - Proj# 4426241						Length: 5.54 MI Lead Agency: FDOT LRTP#: Pages 141-142	*Non-SIS*
Type of Work: RESURFACING							
Description: Resurface Turnpike							
CST	PKYR	10,497,113	0	0	0	0	10,497,113
Total		10,497,113	0	0	0	0	10,497,113
Prior Years Cost		1,091,090	Future Years Cost		Total Project Cost		11,588,203
FLAVOR PICT RD FROM JOG RD TO MILITARY TRL - Proj# 20230022						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	0	200,000	0	0	0	200,000
Total		0	200,000	0	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FLORIDA MANGO RD FROM 10TH AVE NORTH TO EDGEWATER DRIVE - Proj# 20209909					Length: 0.9 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 3 lanes (LWDD L-9 & L-10 Canals) Bridge Replacement					LRTP#: Pages 141-142		
CST	IF	4,400,000	0	0	0	0	4,400,000
CST	IST	700,000	0	0	0	0	700,000
Total		5,100,000	0	0	0	0	5,100,000
Prior Years Cost		500,000	Future Years Cost		Total Project Cost		5,600,000
FLORIDA MANGO RD FROM BELVEDERE RD TO N OF OLD OKEECHOBEE RD - Proj# 20229913						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	IST	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000
FLORIDA MANGO RD FROM MYRICA RD TO SUMMIT BLVD - Proj# 2014511					Length: 0.5 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 3 lanes (LWDD L-6 Canal Bridge Replacement - Culvert)					LRTP#: Pages 141-142		
CST	IF	2,900,000	0	0	0	0	2,900,000
Total		2,900,000	0	0	0	0	2,900,000
Prior Years Cost		500,000	Future Years Cost		Total Project Cost		3,400,000
FLORIDA MANGO RD OVER LWDD L-5 CANAL - Proj# 2015523						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Bridge Replacement-Culvert					LRTP#: Pages 141-142		
CST	LGT	850,000	0	0	0	0	850,000
Total		850,000	0	0	0	0	850,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		1,150,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FOREST HILL BLVD/SR-882 FR SR-7/US-441 TO PINEHURST DR - Proj# 4416331					Length: 2.897 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	DIH	17,783	0	0	0	0	17,783
	Total	17,783	0	0	0	0	17,783
Prior Years Cost		5,730,285	Future Years Cost		Total Project Cost		5,748,068
HAVERHILL RD FROM ROEBUCK RD TO 45TH ST - Proj# 20230005						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	IST	0	500,000	0	0	0	500,000
	Total	0	500,000	0	0	0	500,000
Prior Years Cost			Future Years Cost		Total Project Cost		500,000
JOE LOUIS BLVD FROM DEAD END TO MUCK CITY RD - Proj# 20230016						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	IST	0	200,000	0	0	0	200,000
	Total	0	200,000	0	0	0	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000
JOG RD FROM FOREST HILL BLVD TO SUMMIT BLVD - Proj# 20249909						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing					LRTP#: Pages 155-157		
CST	IST	0	0	400,000	0	0	400,000
	Total	0	0	400,000	0	0	400,000
Prior Years Cost			Future Years Cost		Total Project Cost		400,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
JOG RD FROM GLADES RD TO YAMATO RD - Proj# 20229904						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	700,000	0	0	0	0	700,000
Total		700,000	0	0	0	0	700,000
Prior Years Cost		Future Years Cost		Total Project Cost		700,000	
JOG RD FROM LINTON BLVD TO LAKE IDA RD - Proj# 20229902						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	800,000	0	0	0	0	800,000
Total		800,000	0	0	0	0	800,000
Prior Years Cost		Future Years Cost		Total Project Cost		800,000	
JUDGE WINNIKOFF RD FROM STATE RD 7 TO GLADES RD - Proj# 20259907						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Resurfacing							
CST	IST	0	0	0	500,000	0	500,000
Total		0	0	0	500,000	0	500,000
Prior Years Cost		Future Years Cost		Total Project Cost		500,000	
JUPITER BEACH RD OVER BRANCH OF ICWW (934125) - Proj# 20230029						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Bridge replacement							
CST	IST	0	550,000	0	0	0	550,000
Total		0	550,000	0	0	0	550,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		700,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
KIRK RD FROM MELALEUCA LN TO PURDY LN - Proj# 20230008						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	0	400,000	0	0	0	400,000
Total		0	400,000	0	0	0	400,000
Prior Years Cost		Future Years Cost		Total Project Cost		400,000	
LAKE AVE/LUCERNE AVE FROM EAST OF A ST TO EAST OF GOLFVIEW RD - Proj# 4461041						Length: 2.346 MI Lead Agency: FDOT LRTP#: Pages 141-142	*Non-SIS*
Type of Work: RESURFACING							
Description: Resurfacing							
PE	DIH	14,853	0	0	0	0	14,853
CST	DIH	0	83,416	0	0	0	83,416
CST	DDR	0	2,394,347	0	0	0	2,394,347
Total		14,853	2,477,763	0	0	0	2,492,616
Prior Years Cost		309,378	Future Years Cost		Total Project Cost		2,801,994
LAKE IDA RD FROM HAGEN RANCH RD TO CONGRESS AVE - Proj# 20259902						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Resurfacing							
CST	IST	0	0	0	1,200,000	0	1,200,000
Total		0	0	0	1,200,000	0	1,200,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,200,000	
LAKE RIDGE RD FROM SR-7/441 TO YAMATO RD - Proj# 20230020						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	0	200,000	0	0	0	200,000
Total		0	200,000	0	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	

Phase	Fund Source	2022	2023	2024	2025	2026	Total
LANTANA RD FROM HAGEN RANCH RD TO I-95 - Proj# 20230001						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	0	2,000,000	0	0	0	2,000,000
Total		0	2,000,000	0	0	0	2,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,000,000
MELELEUCA LN FROM MILITARY TRAIL TO DAVIS RD - Proj# 20259914						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	0	0	300,000	0	300,000
Total		0	0	0	300,000	0	300,000
Prior Years Cost			Future Years Cost		Total Project Cost		300,000
MILITARY TRAIL FROM PALMETTO PARK RD TO CLINT MOORE RD - Proj# 20249903						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	0	0	2,300,000	0	0	2,300,000
Total		0	0	2,300,000	0	0	2,300,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,300,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
MILITARY TRAIL FROM SOUTH OF DEVONS RD TO NORTH OF FLAG DR - Proj# 4461031					Length: 0.408 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
PE	DIH	15,389	0	0	0	0	15,389
PE	DS	99,000	0	0	0	0	99,000
CST	DIH	0	50,093	0	0	0	50,093
CST	DDR	0	369,146	0	0	0	369,146
CST	NHRE	0	692,340	0	0	0	692,340
Total		114,389	1,111,579	0	0	0	1,225,968
Prior Years Cost		222,299	Future Years Cost		Total Project Cost		1,448,267
MUCK CITY RD FROM SR 700 TO STATE MARKET RD - Proj# 20249904						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	IST	0	0	800,000	0	0	800,000
Total		0	0	800,000	0	0	800,000
Prior Years Cost			Future Years Cost		Total Project Cost		800,000
OKEECHOBEE BLVD FROM TAMARIND AVE TO WEST OF LAKEVIEW AVE - Proj# 4461791					Length: 1.311 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
PE	DIH	24,469	0	0	0	0	24,469
CST	DIH	0	0	124,715	0	0	124,715
CST	DDR	0	0	428,218	0	0	428,218
CST	NHRE	0	0	3,584,350	0	0	3,584,350
Total		24,469	0	4,137,283	0	0	4,161,752
Prior Years Cost		651,409	Future Years Cost		Total Project Cost		4,813,161

Phase	Fund Source	2022	2023	2024	2025	2026	Total
OKEECHOBEE BLVD/SR-704 FROM W OF I-95 TO AUSTRALIAN AVE - Proj# 4476711					Length: 0.608 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					L RTP#: Pages 141-142		
PE	DIH	77,000	0	0	0	0	77,000
PE	DS	409,183	0	0	0	0	409,183
CST	DIH	0	0	0	52,142	0	52,142
CST	DDR	0	0	0	1,662,013	0	1,662,013
Total		486,183	0	0	1,714,155	0	2,200,338
Prior Years Cost		Future Years Cost		Total Project Cost		2,200,338	
OLD BOYNTON RD FROM MILITARY TRL TO KNUTH RD - Proj# 20230004						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing					L RTP#: Pages 141-142		
CST	IST	0	500,000	0	0	0	500,000
Total		0	500,000	0	0	0	500,000
Prior Years Cost		Future Years Cost		Total Project Cost		500,000	
OLD DIXIE HWY FROM ALT A1A TO COUNTY LINE RD - Proj# 20230012						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing					L RTP#: Pages 141-142		
CST	IST	0	300,000	0	0	0	300,000
Total		0	300,000	0	0	0	300,000
Prior Years Cost		Future Years Cost		Total Project Cost		300,000	
OLD DIXIE HWY FROM SOUTH COUNTY LINE TO SPANISH RIVER BLVD - Proj# 20259903						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing					L RTP#: Pages 141-142		
CST	IST	0	0	0	1,200,000	0	1,200,000
Total		0	0	0	1,200,000	0	1,200,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,200,000	



Phase	Fund Source	2022	2023	2024	2025	2026	Total
PALM BEACH COUNTY RESERVES - BRIDGES STRUCTURES CULVERTS PIPES - Proj# PBC-BDG						*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Rehab, Repair, Replacement							
D/R/M/C	LGT	2,100,000	500,000	500,000	500,000	0	3,600,000
Total		2,100,000	500,000	500,000	500,000	0	3,600,000
Prior Years Cost		650,000	Future Years Cost		Total Project Cost		4,250,000
PALM BEACH LAKES BLVD FROM I-95 TO US 1 - Proj# 20229905						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	700,000	0	0	0	0	700,000
Total		700,000	0	0	0	0	700,000
Prior Years Cost			Future Years Cost		Total Project Cost		700,000
PALM BEACH LAKES BLVD FROM OKEECHOBEE BLVD TO I-95 - Proj# 20229908						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000
Prior Years Cost			Future Years Cost		Total Project Cost		400,000
PALMETTO PARK RD FROM GLADES RD TO CRAWFORD BLVD - Proj# 20229901						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	3,700,000	0	0	0	0	3,700,000
Total		3,700,000	0	0	0	0	3,700,000
Prior Years Cost			Future Years Cost		Total Project Cost		3,700,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PGA BLVD/SR-786 FROM EAST OF I-95 TO E OF FAIRCHILD GARDENS AVE - Proj# 4461741					Length: 0.903 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					L RTP#: Pages 141-142		
PE	DIH	17,953	0	0	0	0	17,953
CST	DIH	0	0	97,199	0	0	97,199
CST	DDR	0	0	3,073,938	0	0	3,073,938
Total		17,953	0	3,171,137	0	0	3,189,090
Prior Years Cost		471,204	Future Years Cost		Total Project Cost		3,660,294
PINE TREE LANE SOUTH OF FOREST HILL BLVD - Proj# 20213401						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: LAKE CLARKE SHORES		
Description: Replace bridge					L RTP#: Pages 141-142		
CST	LF	1,100,000	0	0	0	0	1,100,000
Total		1,100,000	0	0	0	0	1,100,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		1,200,000
PIPERS GLEN BLVD FROM JOG RD TO MILITARY TRAIL - Proj# 20229912						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing					L RTP#: Pages 141-142		
CST	IST	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000
PONDEROSA DR FROM JUDGE WINNIKOFF RD TO GLADES RD - Proj# 20259909						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	0	0	300,000	0	300,000
Total		0	0	0	300,000	0	300,000
Prior Years Cost			Future Years Cost		Total Project Cost		300,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PROSPERITY FARMS RD FROM HOOD RD TO DONALD ROSS RD - Proj# 20229911						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
Prior Years Cost			Future Years Cost			Total Project Cost	300,000
RODGERS RD FROM COUNTY LINE TO E 1 5 MILES - Proj# 20230017						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	0	200,000	0	0	0	200,000
Total		0	200,000	0	0	0	200,000
Prior Years Cost			Future Years Cost			Total Project Cost	200,000
RODGERS RD FROM COUNTY LINE TO MIAMI CANAL RD - Proj# 20230002						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	0	500,000	0	0	0	500,000
Total		0	500,000	0	0	0	500,000
Prior Years Cost			Future Years Cost			Total Project Cost	500,000
ROYAL PALM BEACH BLVD FROM 40TH ST TO PERSIMMON BLVD - Proj# 20249908						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	0	400,000	0	0	400,000
Total		0	0	400,000	0	0	400,000
Prior Years Cost			Future Years Cost			Total Project Cost	400,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
ROYAL PALM BEACH BLVD SOUTH OF OKEECHOBEE TO SR80 - Proj# PW19RR					Length: 12.6 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: ROYAL PALM BEACH		
Description: Milling, resurfacing, and ADA upgrades for curb ramps					LRTP#: Pages 141-142		
ADM	LF	3,000,000	0	0	0	0	3,000,000
	Total	3,000,000	0	0	0	0	3,000,000
Prior Years Cost		Future Years Cost			Total Project Cost		3,000,000
SANDY RUN RD FROM 120TH PLACE N TO JUPITER FARMS RD - Proj# 20229910						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	IST	300,000	0	0	0	0	300,000
	Total	300,000	0	0	0	0	300,000
Prior Years Cost		Future Years Cost			Total Project Cost		300,000
SEMINOLE MANOR (RESIDENTIAL ROADS) - Proj# 20249906						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	0	500,000	0	0	500,000
	Total	0	0	500,000	0	0	500,000
Prior Years Cost		Future Years Cost			Total Project Cost		500,000
SEVILLE ST FROM PEE HOKEY DR TO MUCK CITY RD - Proj# 20230015						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	IST	0	200,000	0	0	0	200,000
	Total	0	200,000	0	0	0	200,000
Prior Years Cost		Future Years Cost			Total Project Cost		200,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
SPANISH RIVER BLVD/SR-800 OVER ICWW - Proj# 4414661					Length: 0.092 MI	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
PE	BRRP	40,000	0	0	0	0	40,000
CST	DIH	0	129,099	0	0	0	129,099
CST	BRRP	0	1,657,129	0	0	0	1,657,129
CST	DDR	0	2,006,072	0	0	0	2,006,072
Total		40,000	3,792,300	0	0	0	3,832,300
Prior Years Cost		242,903	Future Years Cost		Total Project Cost		4,075,203
SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE - Proj# 4461021					Length: 6.636 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Resurfacing							
PE	DIH	26,741	0	0	0	0	26,741
CST	DIH	0	130,510	0	0	0	130,510
CST	DDR	0	440,472	0	0	0	440,472
CST	NHRE	0	3,686,912	0	0	0	3,686,912
Total		26,741	4,257,894	0	0	0	4,284,635
Prior Years Cost		980,900	Future Years Cost		Total Project Cost		5,265,535
SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY - Proj# 4476641					Length: 3.417 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Resurfacing							
PE	DIH	27,298	0	0	0	0	27,298
PE	DS	610,185	0	0	0	0	610,185
CST	DIH	0	0	0	143,233	0	143,233
CST	DDR	0	0	0	483,410	0	483,410
CST	NHRE	0	0	0	3,580,821	0	3,580,821
Total		637,483	0	0	4,207,464	0	4,844,947
Prior Years Cost			Future Years Cost		Total Project Cost		4,844,947

Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-15/US-441 FROM SOUTH OF SHIRLEY DR TO EAST MAIN ST - Proj# 4439941					Length: 1.897 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	DIH	39,291	0	0	0	0	39,291
CST	SA	2,517,704	0	0	0	0	2,517,704
CST	DDR	4,660,164	0	0	0	0	4,660,164
CST	NHRE	1,318,670	0	0	0	0	1,318,670
INC	DDR	0	50,000	0	0	0	50,000
Total		8,535,829	50,000	0	0	0	8,585,829
Prior Years Cost		1,678,643	Future Years Cost		Total Project Cost		10,264,472

SR-5/FEDERAL HWY FROM 6TH AVE N TO ARLINGTON RD - Proj# 4476601					Length: 1.58 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
PE	DIH	19,841	0	0	0	0	19,841
PE	DS	248,012	0	0	0	0	248,012
CST	DIH	0	0	0	66,368	0	66,368
CST	DDR	0	0	0	1,438,005	0	1,438,005
Total		267,853	0	0	1,504,373	0	1,772,226
Prior Years Cost			Future Years Cost		Total Project Cost		1,772,226

SR-7/US-441 FROM GLADES RD TO NORTH OF BRIDGE BROOK DR - Proj# 4476701					Length: 3.403 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
PE	DIH	75,278	0	0	0	0	75,278
PE	DDR	708,493	0	0	0	0	708,493
CST	DIH	0	0	0	74,059	0	74,059
CST	DDR	0	0	0	775,157	0	775,157
CST	NHRE	0	0	0	5,579,159	0	5,579,159
Total		783,771	0	0	6,428,375	0	7,212,146
Prior Years Cost			Future Years Cost		Total Project Cost		7,212,146

Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-7/US-441 FROM NORTH OF SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD/SR-704 - Proj# 4461771					Length: 2.008 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					L RTP#: Pages 141-142		
PE	DIH	26,361	0	0	0	0	26,361
CST	DIH	0	52,478	0	0	0	52,478
CST	DDR	0	4,607,546	0	0	0	4,607,546
CST	NHRE	0	1,395,837	0	0	0	1,395,837
Total		26,361	6,055,861	0	0	0	6,082,222
Prior Years Cost		355,016	Future Years Cost		Total Project Cost		6,437,238
SR-700/CONNERS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80 - Proj# 4463741					Length: 14.635 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					L RTP#: Pages 141-142		
PE	DIH	72,390	0	0	0	0	72,390
CST	DIH	0	0	41,747	42,981	0	84,728
CST	DDR	0	0	1,207,427	0	0	1,207,427
CST	NHRE	0	0	9,434,919	0	0	9,434,919
Total		72,390	0	10,684,093	42,981	0	10,799,464
Prior Years Cost		1,118,017	Future Years Cost		Total Project Cost		11,917,481
SR-715 FROM SR-80 TO W OF CANAL ST SOUTH - Proj# 4398451					Length: 2.1 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					L RTP#: Pages 141-142		
CST	DIH	0	58,625	0	0	0	58,625
CST	DDR	0	5,043,867	0	0	0	5,043,867
Total		0	5,102,492	0	0	0	5,102,492
Prior Years Cost		983,069	Future Years Cost		Total Project Cost		6,085,561

Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DR - Proj# 4461001					Length: 2.62 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
PE	DIH	25,181	0	0	0	0	25,181
CST	DIH	0	124,898	0	0	0	124,898
CST	DDR	0	1,806,210	0	0	0	1,806,210
CST	NHRE	0	2,202,256	0	0	0	2,202,256
Total		25,181	4,133,364	0	0	0	4,158,545
Prior Years Cost		763,981	Future Years Cost		Total Project Cost		4,922,526
SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD - Proj# 4461011					Length: 0.718 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
PE	DIH	19,151	0	0	0	0	19,151
CST	DIH	0	43,744	0	0	0	43,744
CST	DDR	0	1,383,405	0	0	0	1,383,405
Total		19,151	1,427,149	0	0	0	1,446,300
Prior Years Cost		338,635	Future Years Cost		Total Project Cost		1,784,935
SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD - Proj# 4461012					Length: 0.014 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
Description: BRIDGE DECK EXPANSION JOINT REHAB, STRUCT STEEL REHAB, OVERLAY G/W 446101-1					LRTP#: Pages 141-142		
CST	DIH	0	54,180	0	0	0	54,180
CST	BRRP	0	615,672	0	0	0	615,672
Total		0	669,852	0	0	0	669,852
Prior Years Cost		443,571	Future Years Cost		Total Project Cost		1,113,423



Phase	Fund Source	2022	2023	2024	2025	2026	Total
STATE MARKET RD FROM SR-15 TO US-441/E MAIN ST - Proj# 4461051					Length: 2.29 MI		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
PE	DIH	23,723	0	0	0	0	23,723
CST	DIH	0	50,009	0	0	0	50,009
CST	DDR	0	1,581,528	0	0	0	1,581,528
Total		23,723	1,631,537	0	0	0	1,655,260
Prior Years Cost		505,393	Future Years Cost		Total Project Cost		2,160,653
SUMMIT BLVD OVER C-51 CANAL (934201) - Proj# 20269901					*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Bridge replacement					LRTP#: Pages 141-142		
PE	IST	2,000,000	0	0	0	0	2,000,000
CST	IST	0	0	0	0	8,000,000	8,000,000
Total		2,000,000	0	0	0	8,000,000	10,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		10,000,000
SW 18TH ST FROM BOCA RIO RD TO MILITARY TRAIL - Proj# 20249905					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	IST	0	0	700,000	0	0	700,000
Total		0	0	700,000	0	0	700,000
Prior Years Cost			Future Years Cost		Total Project Cost		700,000
SW 8TH ST FROM SW 65TH AVE TO BOCA RIO RD - Proj# 20229909					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	IST	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000
Prior Years Cost			Future Years Cost		Total Project Cost		400,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
TABIT RD FROM DEAD END TO NW AVE G - Proj# 20230013					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	0	200,000	0	0	0	200,000
Total		0	200,000	0	0	0	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000
US-1 FROM BAILEY ST TO HARBOURSIDE DR - Proj# 4476581					Length: 1.13 MI		
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Resurfacing							
PE	DIH	15,008	0	0	0	0	15,008
PE	DS	335,480	0	0	0	0	335,480
CST	DIH	0	0	0	78,749	0	78,749
CST	DDR	0	0	0	2,490,453	0	2,490,453
Total		350,488	0	0	2,569,202	0	2,919,690
Prior Years Cost			Future Years Cost		Total Project Cost		2,919,690
US-1 FROM CR-A1A TO BEACH RD - Proj# 4284002					Length: 0.56 MI		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Bridge Replacement #93005							
CST	DDR	2,697,367	0	0	0	0	2,697,367
CST	ACSA	1,212,194	0	0	0	0	1,212,194
INC	DDR	0	0	0	6,000,000	0	6,000,000
Total		3,909,561	0	0	6,000,000	0	9,909,561
Prior Years Cost		138,267,119	Future Years Cost		Total Project Cost		148,176,680

Phase	Fund Source	2022	2023	2024	2025	2026	Total
US-1 FROM N QUADRILLE BLVD TO PALM BEACH LAKES BLVD - Proj# 4460991					Length: 0.413 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					L RTP#: Pages 141-142		
PE	DIH	11,059	0	0	0	0	11,059
CST	DIH	0	51,832	0	0	0	51,832
CST	DDR	0	1,125,955	0	0	0	1,125,955
Total		11,059	1,177,787	0	0	0	1,188,846
Prior Years Cost		229,210	Future Years Cost		Total Project Cost		1,418,056
US-1 OVER EARMAN RIVER BRIDGE - Proj# 4428911					Length: 0.228 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Description: Replacement of existing bridge, including sidewalks					L RTP#: Pages 141-142		
ROW	ACBR	1,557,105	0	0	0	0	1,557,105
RRU	ACBR	124,740	0	0	0	0	124,740
ROW	DIH	10,000	10,000	0	0	0	20,000
ROW	DDR	86,750	0	0	0	0	86,750
CST	LF	0	1,822,666	0	0	0	1,822,666
CST	SA	0	41,268	0	0	0	41,268
CST	ACBR	0	7,753,259	0	0	0	7,753,259
Total		1,778,595	9,627,193	0	0	0	11,405,788
Prior Years Cost		1,287,167	Future Years Cost		Total Project Cost		12,692,955
US-27 FROM HENDRY COUNTY LINE TO SR-80 - Proj# 4416311					Length: 12.599 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					L RTP#: Pages 141-142		
CST	ACSS	1,192,848	0	0	0	0	1,192,848
CST	DS	9,520,464	0	0	0	0	9,520,464
CST	DIH	97,198	102,447	0	0	0	199,645
CST	SA	21,890	0	0	0	0	21,890
CST	DDR	16,104,319	0	0	0	0	16,104,319
CST	ACSA	503,432	0	0	0	0	503,432
Total		27,440,151	102,447	0	0	0	27,542,598
Prior Years Cost		3,042,142	Future Years Cost		Total Project Cost		30,584,740

Phase	Fund Source	2022	2023	2024	2025	2026	Total
WESTGATE AVE FROM MILITARY TRAIL TO CONGRESS AVE - Proj# 20229907					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
Prior Years Cost			Future Years Cost		Total Project Cost		500,000
YAMATO RD/SR-794 FROM WEST OF I-95 TO US-1/FEDERAL HWY - Proj# 4476571					*Non-SIS*		
Type of Work: RESURFACING					Length: 1.231 MI		
					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Resurfacing							
PE	DIH	22,474	0	0	0	0	22,474
PE	DDR	280,926	0	0	0	0	280,926
CST	DIH	0	0	0	50,117	0	50,117
CST	DDR	0	0	0	1,584,955	0	1,584,955
Total		303,400	0	0	1,635,072	0	1,938,472
Prior Years Cost			Future Years Cost		Total Project Cost		1,938,472

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**Section 7 - O&M - Roadways**

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Phase	Fund Source	2022	2023	2024	2025	2026	Total	
ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS - Proj# 4261913						*Non-SIS*		
Type of Work: TOLL DATA CENTER					Lead Agency: FDOT LRTP#: Pages 141-142			
OPS	PKYO	51,809,955	54,716,207	54,716,207	54,716,207	54,716,207	270,674,783	
CAP	PKYO	3,000,000	0	3,000,000	0	3,000,000	9,000,000	
OPS	TO04	110,000	0	0	0	0	110,000	
OPS	TO06	110,000	0	0	0	0	110,000	
Total		55,029,955	54,716,207	57,716,207	54,716,207	57,716,207	279,894,783	
Prior Years Cost		313,164,968	Future Years Cost		224,864,414		Total Project Cost	817,924,165
BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM - Proj# 4278026						*Non-SIS*		
Type of Work: TRAFFIC SIGNALS					Lead Agency: BOCA RATON LRTP#: Pages 141-142			
OPS	DITS	125,226	128,607	132,466	136,440	140,533	663,272	
OPS	DDR	120,621	123,884	127,601	131,429	135,372	638,907	
Total		245,847	252,491	260,067	267,869	275,905	1,302,179	
Prior Years Cost		239,280	Future Years Cost		Total Project Cost		1,541,459	
BOYNTON BEACH BLVD/SR-804 LANDSCAPE MAINTENANCE - Proj# 4085991						*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142			
Description: Landscape maintenance								
Notes: JPA WITH PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE FOR SR-804 FROM THE TURNPIKE TO THE CITY LIMIT								
MNT	D	7,500	7,500	7,500	7,500	7,500	37,500	
Total		7,500	7,500	7,500	7,500	7,500	37,500	
Prior Years Cost		142,268	Future Years Cost		Total Project Cost		179,768	
BROWN'S FARMS RD - Proj# 20179908						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142			
Description: Ongoing resurfacing maintenance for all of Brown's Farms Rd								
CST	IST	200,000	200,000	200,000	200,000	200,000	1,000,000	
Total		200,000	200,000	200,000	200,000	200,000	1,000,000	
Prior Years Cost		1,000,000	Future Years Cost		Total Project Cost		2,000,000	

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CR 880 (OLD SR 80) REHABILITATION/HEAVY MAINTENANCE - Proj# PBC-880						*Non-SIS*	
Type of Work: REHABILITATION					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Rehabilitation & Heavy Maintenance from Belle Glade to Twenty Mile Bend							
CST	LGT	1,000,000	1,000,000	1,000,000	1,000,000	0	4,000,000
Total		1,000,000	1,000,000	1,000,000	1,000,000	0	4,000,000
Prior Years Cost		5,000,000	Future Years Cost		Total Project Cost		9,000,000
E CANAL ST/CR 880 RESURFACING - Proj# 20179907						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Ongoing resurfacing maintenance on all of CR 880							
CST	IST	300,000	300,000	300,000	300,000	300,000	1,500,000
Total		300,000	300,000	300,000	300,000	300,000	1,500,000
Prior Years Cost		1,500,000	Future Years Cost		Total Project Cost		3,000,000
FL TURNPIKE COMPUTER SOFTWARE PURCHASES - Proj# 4138912						*Non-SIS*	
Type of Work: TOLL DATA CENTER					Lead Agency: TURNPIKE LRTP#: Pages 141-142		
CAP	PKYI	350,000	350,000	350,000	350,000	350,000	1,750,000
Total		350,000	350,000	350,000	350,000	350,000	1,750,000
Prior Years Cost		5,510,265	Future Years Cost		Total Project Cost		8,660,265
FL TURNPIKE COMPUTER SYSTEM HARDWARE ENHANCEMENTS - Proj# 4138911						*Non-SIS*	
Type of Work: TOLL DATA CENTER					Lead Agency: TURNPIKE LRTP#: Pages 141-142		
CAP	PKYI	350,000	350,000	350,000	350,000	350,000	1,750,000
Total		350,000	350,000	350,000	350,000	350,000	1,750,000
Prior Years Cost		29,487,933	Future Years Cost		Total Project Cost		32,637,933

Phase	Fund Source	2022	2023	2024	2025	2026	Total
GLADES AREA RAILROAD REPAIR/RECONSTRUCTION - Proj# PBC-GRR						*Non-SIS*	
Type of Work: REHABILITATION					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Repair/Reconstruction							
CST	LGT	700,000	700,000	700,000	700,000	0	2,800,000
Total		700,000	700,000	700,000	700,000	0	2,800,000
Prior Years Cost		3,500,000	Future Years Cost		Total Project Cost		6,300,000
GUARDRAIL BLOCK REPLACEMENT - Proj# 4362284						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	5,000	0	0	0	5,000
Total		0	5,000	0	0	0	5,000
Prior Years Cost			Future Years Cost		Total Project Cost		5,000
I-95 ASSET MANAGEMENT PALM BEACH COUNTY - Proj# 4329042						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	4,336,613	4,336,613	4,336,613	4,336,613	4,336,613	21,683,065
Total		4,336,613	4,336,613	4,336,613	4,336,613	4,336,613	21,683,065
Prior Years Cost		4,582,783	Future Years Cost		Total Project Cost		26,265,848
INDIAN/SCOTT/SPAFFORD FROM OKEECHOBEE BLVD TO GARDINIA AVE - Proj# 20230019						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	0	200,000	0	0	0	200,000
Total		0	200,000	0	0	0	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000



Phase	Fund Source	2022	2023	2024	2025	2026	Total
LANDSCAPE MAINTENANCE OF VARIOUS ROADS IN PALM BEACH COUNTY - Proj# 4166783						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE				Lead Agency: FDOT			
New Project?: Yes				LRTP#: Pages 141-142			
Description: REIMBURSABLE MOA AGREEMENT WITH THE CITY OF RIVIERA BEACH FOR THE MOWING AND LITTER PICKUP OF VARIOUS ROADS IN PALM BEACH COUNTY							
MNT	D	0	0	18,404	18,404	18,404	55,212
Total		0	0	18,404	18,404	18,404	55,212
Prior Years Cost		Future Years Cost		Total Project Cost		55,212	
LIGHTING CONTRACT IN PALM BEACH - Proj# 4051212						*Non-SIS*	
Type of Work: LIGHTING				Lead Agency: FDOT			
				LRTP#: Pages 141-142			
MNT	D	3,588,737	3,695,334	3,806,181	3,920,396	4,037,972	19,048,620
Total		3,588,737	3,695,334	3,806,181	3,920,396	4,037,972	19,048,620
Prior Years Cost		Future Years Cost		Total Project Cost		19,048,620	
MOWING AND LITTER PICKUP OF VARIOUS ROADS IN PALM BEACH COUNTY - Proj# 4166782						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE				Lead Agency: RIVIERA BEACH			
				LRTP#: Pages 141-142			
Description: Reimbursable MOA agreement with the City of Riviera Beach for the mowing and little pickup of various roads in Palm Beach County							
MNT	D	18,404	18,404	0	0	0	36,808
Total		18,404	18,404	0	0	0	36,808
Prior Years Cost		73,616	Future Years Cost		Total Project Cost		110,424
OCEAN AVE LOAN REPAYMENT - Proj# OCEAN-AV						*Non-SIS*	
Type of Work: FUNDING ACTION				Lead Agency: PALM BEACH COUNTY			
				LRTP#: Pages 141-142			
Description: Bond Issuance for Intracoastal Bridge Replacement requires annual repayment							
RPY	LGT	1,041,036	1,035,387	1,031,692	1,024,981	1,020,224	5,153,320
Total		1,041,036	1,035,387	1,031,692	1,024,981	1,020,224	5,153,320
Prior Years Cost		5,145,000	Future Years Cost		Total Project Cost		12,317,401

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PALM BCH CO ITS MAINTENANCE - Proj# 4162554						*Non-SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 141-142		
MNT	TMBD	725,848	725,848	0	0	0	1,451,696
MNT	D	1,500,000	1,400,000	0	0	0	2,900,000
Total		2,225,848	2,125,848	0	0	0	4,351,696
Prior Years Cost		5,687,563	Future Years Cost		Total Project Cost		10,039,259
PALM BCH CO ITS MAINTENANCE - Proj# 4162556						*Non-SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
New Project?: Yes					LRTP#: Pages 141-142		
MNT	TMBD	0	0	1,451,696	725,848	725,848	2,903,392
MNT	D	0	0	776,509	1,681,505	1,685,600	4,143,614
Total		0	0	2,228,205	2,407,353	2,411,448	7,047,006
Prior Years Cost			Future Years Cost		Total Project Cost		11,869,902
PALM BEACH CO NPDES - Proj# 2335145						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: NPDES program for Palm Beach County NPDES-MS4; Municipal separate storm sewer system					LRTP#: Pages 141-142		
MNT	D	12,500	12,500	12,500	12,500	0	50,000
Total		12,500	12,500	12,500	12,500	0	50,000
Prior Years Cost			Future Years Cost		Total Project Cost		50,000
PALM BEACH COUNTY - TRAFFIC CALMING - Proj# PBC-CAL						*Non-SIS*	
Type of Work: ROADWAY DESIGN					Lead Agency: PALM BEACH COUNTY		
Description: Minor Improvements					LRTP#: Pages 141-142		
D/C	LGT	20,000	20,000	20,000	20,000	0	80,000
Total		20,000	20,000	20,000	20,000	0	80,000
Prior Years Cost		40,000	Future Years Cost		Total Project Cost		120,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PALM BEACH COUNTY CLEARING AND GRUBBING PRIMARY - Proj# 4276265						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
MNT	D	150,000	150,000	0	0	0	300,000
	Total	150,000	150,000	0	0	0	300,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		450,000
PALM BEACH COUNTY DESILTING PRIMARY - Proj# 4041978						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	200,000	200,000	200,000	0	0	600,000
	Total	200,000	200,000	200,000	0	0	600,000
Prior Years Cost			Future Years Cost		Total Project Cost		600,000
PALM BEACH COUNTY DESILTING PRIMARY - Proj# 4041979						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	0	0	200,000	200,000	400,000
	Total	0	0	0	200,000	200,000	400,000
Prior Years Cost			Future Years Cost		Total Project Cost		400,000
PALM BEACH COUNTY DITCH CLEANING - PRIMARY - Proj# 4086549						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	0	40,000	40,000	40,000	120,000
	Total	0	0	40,000	40,000	40,000	120,000
Prior Years Cost			Future Years Cost		Total Project Cost		120,000
PALM BEACH COUNTY DITCH CLEANING - PRIMARY - Proj# 4086548						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	40,000	40,000	0	0	0	80,000
	Total	40,000	40,000	0	0	0	80,000
Prior Years Cost		40,000	Future Years Cost		Total Project Cost		120,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION - Proj# 4297718						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	0	0	0	250,000	250,000
Total		0	0	0	0	250,000	250,000
Prior Years Cost		Future Years Cost		Total Project Cost		250,000	
PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION - Proj# 4297716						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
Prior Years Cost		250,000	Future Years Cost		Total Project Cost		500,000
PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION - Proj# 4297717						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	250,000	250,000	250,000	0	750,000
Total		0	250,000	250,000	250,000	0	750,000
Prior Years Cost		Future Years Cost		Total Project Cost		750,000	
PALM BEACH COUNTY ENGINEERING OPERATIONS - Proj# PBC-OPS						*Non-SIS*	
Type of Work: TD COMMISSION - CAPITAL					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Operating Cost for PBC Engineering and Public Works							
OPS	ADV	20,386,598	20,386,598	20,386,598	20,386,598	20,386,598	101,932,990
OPS	LF	11,527,311	11,527,311	11,527,311	11,527,311	11,527,311	57,636,555
OPS	LGT	31,135,198	31,135,198	31,135,198	31,135,198	31,135,198	155,675,990
Total		63,049,107	63,049,107	63,049,107	63,049,107	63,049,107	315,245,535
Prior Years Cost		63,049,107	Future Years Cost		Total Project Cost		378,294,642

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS - Proj# 2339928						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	200,000	0	0	0	0	200,000
	Total	200,000	0	0	0	0	200,000
Prior Years Cost		400,000	Future Years Cost		Total Project Cost		600,000
PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS - Proj# 4480511						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	0	0	0	200,000	200,000
	Total	0	0	0	0	200,000	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000
PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS - Proj# 2339929						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	200,000	200,000	200,000	0	600,000
	Total	0	200,000	200,000	200,000	0	600,000
Prior Years Cost			Future Years Cost		Total Project Cost		600,000
PALM BEACH COUNTY HERBICIDE PRIMARY - Proj# 4277996						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
MNT	D	100,000	0	0	0	0	100,000
	Total	100,000	0	0	0	0	100,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		300,000
PALM BEACH COUNTY HERBICIDE PRIMARY - Proj# 4277997						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	100,000	100,000	100,000	0	300,000
	Total	0	100,000	100,000	100,000	0	300,000
Prior Years Cost			Future Years Cost		Total Project Cost		300,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PALM BEACH COUNTY INTERSTATE-BRIDGES - Proj# 2342892						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
Notes: 9115=BETTERMENT/SOUND WALL 9100=BETTERMENT AT MP 550NB PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS							
MNT	D	25,000	25,000	25,000	25,000	25,000	125,000
Total		25,000	25,000	25,000	25,000	25,000	125,000
Prior Years Cost		1,276,456	Future Years Cost		Total Project Cost		1,401,456
PALM BEACH COUNTY INTERSTATE-ROADWAY - Proj# 2342891						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
Notes: 9115=BETTERMENT/SOUND WALL 9100=BETTERMENT AT MP 550NB							
MNT	D	200,000	200,000	200,000	200,000	200,000	1,000,000
Total		200,000	200,000	200,000	200,000	200,000	1,000,000
Prior Years Cost		16,487,189	Future Years Cost		Total Project Cost		17,487,189
PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA - Proj# 4162583						*Non-SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: O & M JPA TO OPERATE FACILITY							
OPS	DDR	50,000	50,000	50,000	0	0	150,000
Total		50,000	50,000	50,000	0	0	150,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		250,000
PALM BEACH COUNTY ITS FACILITY OPERATE AND MAINTAIN JPA - Proj# 4162584						*Non-SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: PBC LRTP#: Pages 141-142		
Description: O&M JPA TO OPERATE FACILITY							
OPS	DDR	0	0	0	50,000	50,000	100,000
Total		0	0	0	50,000	50,000	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PALM BEACH COUNTY NORTH MOWING - PRIMARY - Proj# 4329195						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT LRTP#: Pages 141-142	
MNT	D	0	0	210,000	210,000	210,000	630,000
Total		0	0	210,000	210,000	210,000	630,000
Prior Years Cost		Future Years Cost		Total Project Cost		630,000	
PALM BEACH COUNTY NORTH MOWING - PRIMARY - Proj# 4329194						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT LRTP#: Pages 141-142	
MNT	D	210,000	210,000	0	0	0	420,000
Total		210,000	210,000	0	0	0	420,000
Prior Years Cost		210,000	Future Years Cost		Total Project Cost		630,000
PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY - Proj# 4130826						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT LRTP#: Pages 141-142	
New Project?: Yes							
MNT	D	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		300,000
PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY - Proj# 4130827						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT LRTP#: Pages 141-142	
New Project?: Yes							
Description: RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S)							
MNT	D	0	100,000	100,000	100,000	0	300,000
Total		0	100,000	100,000	100,000	0	300,000
Prior Years Cost		Future Years Cost		Total Project Cost		300,000	

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292506						*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	DS	0	0	0	0	1,595,000	1,595,000
CST	DIH	0	0	0	0	45,000	45,000
Total		0	0	0	0	1,640,000	1,640,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,640,000	
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292504						*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT LRTP#: Pages 141-142		
CST	DS	87,210	0	0	0	0	87,210
CST	DIH	41,040	0	0	0	0	41,040
CST	DDR	584,616	0	0	0	0	584,616
Total		712,866	0	0	0	0	712,866
Prior Years Cost		Future Years Cost		Total Project Cost		712,866	
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292505						*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT LRTP#: Pages 141-142		
CST	DS	0	0	92,055	0	0	92,055
CST	DIH	0	0	43,320	0	0	43,320
CST	DDR	0	0	584,878	0	0	584,878
Total		0	0	720,253	0	0	720,253
Prior Years Cost		Future Years Cost		Total Project Cost		720,253	
PALM BEACH COUNTY PAVEMENT MARKINGS - PRIMARY - Proj# 4444331						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	300,000	300,000	0	0	600,000
Total		0	300,000	300,000	0	0	600,000
Prior Years Cost		Future Years Cost		Total Project Cost		600,000	



Phase	Fund Source	2022	2023	2024	2025	2026	Total
PALM BEACH COUNTY PAVEMENT MARKINGS - PRIMARY - Proj# 4444332						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	300,000	300,000	600,000
Total		0	0	0	300,000	300,000	600,000
Prior Years Cost		Future Years Cost		Total Project Cost		600,000	
PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY - Proj# 2339849						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: PMS + PAVEMENT MARKINGS					LRTP#: Pages 141-142		
MNT	D	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		600,000
PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS - Proj# 4378694						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
MNT	D	0	0	0	0	100,000	100,000
Total		0	0	0	0	100,000	100,000
Prior Years Cost		Future Years Cost		Total Project Cost		100,000	
PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS - Proj# 4378692						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
MNT	D	100,000	100,000	0	0	0	200,000
Total		100,000	100,000	0	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	
PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS - Proj# 4378693						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	100,000	100,000	0	200,000
Total		0	0	100,000	100,000	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PALM BEACH COUNTY PRESSURE CLEANING AND COATING - Proj# 4362204						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	100,000	100,000	100,000	0	300,000
Total		0	100,000	100,000	100,000	0	300,000
Prior Years Cost		Future Years Cost		Total Project Cost		300,000	
PALM BEACH COUNTY PRESSURE CLEANING AND COATING - Proj# 4362203						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost		99,896	Future Years Cost		Total Project Cost		199,896
PALM BEACH COUNTY PRIMARY MOT - Proj# 4063509						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	0	0	50,000	50,000	100,000
Total		0	0	0	50,000	50,000	100,000
Prior Years Cost		Future Years Cost		Total Project Cost		100,000	
PALM BEACH COUNTY PRIMARY MOT - Proj# 4063508						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	50,000	50,000	50,000	0	0	150,000
Total		50,000	50,000	50,000	0	0	150,000
Prior Years Cost		Future Years Cost		Total Project Cost		150,000	
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) - Proj# 4363403						*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT LRTP#: Pages 141-142		
CST	DS	0	0	175,608	0	0	175,608
CST	DIH	0	0	11,707	0	0	11,707
CST	DDR	0	0	974,797	0	0	974,797
Total		0	0	1,162,112	0	0	1,162,112
Prior Years Cost		Future Years Cost		Total Project Cost		1,162,112	

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) - Proj# 4363402						*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
					L RTP#: Pages 141-142		
CST	DS	153,900	0	0	0	0	153,900
CST	DIH	48,718	0	0	0	0	48,718
CST	DDR	974,359	0	0	0	0	974,359
Total		1,176,977	0	0	0	0	1,176,977
Prior Years Cost		Future Years Cost		Total Project Cost		1,176,977	
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) - Proj# 4363404						*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
					L RTP#: Pages 141-142		
CST	DS	0	0	0	0	1,650,000	1,650,000
CST	DIH	0	0	0	0	60,000	60,000
Total		0	0	0	0	1,710,000	1,710,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,710,000	
PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259608						*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
					L RTP#: Pages 141-142		
Description: TRAFFIC OPS PUSH-BUTTON CONTRACT							
CST	DIH	0	0	0	9,746	0	9,746
CST	DDR	0	0	0	1,120,848	0	1,120,848
Total		0	0	0	1,130,594	0	1,130,594
Prior Years Cost		Future Years Cost		Total Project Cost		1,130,594	
PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259607						*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
					L RTP#: Pages 141-142		
Description: TRAFFIC OPS PUSH-BUTTON CONTRACT							
CST	DS	0	158,100	0	0	0	158,100
CST	DIH	0	10,540	0	0	0	10,540
CST	DDR	0	1,054,000	0	0	0	1,054,000
Total		0	1,222,640	0	0	0	1,222,640
Prior Years Cost		Future Years Cost		Total Project Cost		1,222,640	

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PALM BEACH COUNTY RESERVES - DRAINAGE - Proj# PBC-DRN						*Non-SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Reserves for Study, Design, Mitigation, & Construction							
S/D/R/M/C	LGT	640,000	500,000	500,000	500,000	0	2,140,000
Total		640,000	500,000	500,000	500,000	0	2,140,000
Prior Years Cost		2,800,000	Future Years Cost		Total Project Cost		4,940,000
PALM BEACH COUNTY RESERVES - PAVEMENT MARKINGS - Proj# PBC-PVM						*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: PALM BEACH COUNTY		
Description: Local Option Gas Tax							
ALL	LGT	400,000	400,000	400,000	400,000	0	1,600,000
Total		400,000	400,000	400,000	400,000	0	1,600,000
Prior Years Cost		1,600,000	Future Years Cost		Total Project Cost		3,200,000
PALM BEACH COUNTY RESERVES - STUDY PLANS & ALIGN - Proj# PBC-PLN						*Non-SIS*	
Type of Work: COUNTY PLANNING					Lead Agency: PALM BEACH COUNTY		
Description: Local Option Gas Tax							
S/D/M	LGT	300,000	300,000	300,000	300,000	0	1,200,000
Total		300,000	300,000	300,000	300,000	0	1,200,000
Prior Years Cost		1,200,000	Future Years Cost		Total Project Cost		2,400,000
PALM BEACH COUNTY RESERVES FOR LAND ACQUISITION - Proj# PBC-ROW						*Non-SIS*	
Type of Work: LAND ACQUISITION					Lead Agency: PALM BEACH COUNTY		
Description: Local Option Gas Tax							
ROW	LGT	300,000	300,000	0	0	0	600,000
Total		300,000	300,000	0	0	0	600,000
Prior Years Cost		1,500,000	Future Years Cost		Total Project Cost		2,100,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PALM BEACH COUNTY RESERVES FOR RAILROAD CROSSINGS - Proj# PBC-RRX						*Non-SIS*	
Type of Work: REHABILITATION						Lead Agency: PALM BEACH COUNTY	
						LRTP#: Pages 141-142	
Description: Rehabilitation/Upgrade							
D/C/P	LGT	600,000	600,000	600,000	600,000	0	2,400,000
Total		600,000	600,000	600,000	600,000	0	2,400,000
Prior Years Cost		3,000,000	Future Years Cost		Total Project Cost		5,400,000
PALM BEACH COUNTY RESERVES FOR RESURFACING - Proj# PBC-RSF						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY	
						LRTP#: Pages 141-142	
Description: Resurfacing							
D/R/C	LGT	2,000,000	2,000,000	2,000,000	2,000,000	0	8,000,000
Total		2,000,000	2,000,000	2,000,000	2,000,000	0	8,000,000
Prior Years Cost		19,000,000	Future Years Cost		Total Project Cost		27,000,000
PALM BEACH COUNTY RESERVES FOR TRAFFIC SIGNALS - Proj# PBC-SIG						*Non-SIS*	
Type of Work: TRAFFIC SIGNALS						Lead Agency: PALM BEACH COUNTY	
Description: Local Option Gas Tax							
D/C	LGT	600,000	600,000	600,000	600,000	0	2,400,000
Total		600,000	600,000	600,000	600,000	0	2,400,000
Prior Years Cost		3,000,000	Future Years Cost		Total Project Cost		5,400,000
PALM BEACH COUNTY ROAD RANGER SERVICE PATROL - Proj# 2319245						*Non-SIS*	
Type of Work: SERVICE PATROL/FHP						Lead Agency: FDOT	
						LRTP#: Pages 141-142	
OPS	TOBD	259,000	259,000	700,000	700,000	0	1,918,000
OPS	DDR	2,300,000	2,300,000	1,639,650	1,748,953	2,300,000	10,288,603
Total		2,559,000	2,559,000	2,339,650	2,448,953	2,300,000	12,206,603
Prior Years Cost		400,981	Future Years Cost		Total Project Cost		23,207,584

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM - Proj# 4278023						*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: PALM BEACH COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE STATE HIGHWAY SYSTEM							
OPS	DITS	1,418,128	1,456,417	1,500,109	1,545,112	1,591,465	7,511,231
OPS	DDR	1,217,690	1,250,568	1,179,234	1,214,611	1,251,049	6,113,152
Total		2,635,818	2,706,985	2,679,343	2,759,723	2,842,514	13,624,383
Prior Years Cost		7,721,596	Future Years Cost		Total Project Cost		21,345,979
PALM BEACH COUNTY SOUTH MOWING PRIMARY - Proj# 4045848						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
New Project?: Yes							
MNT	D	0	0	280,000	280,000	280,000	840,000
Total		0	0	280,000	280,000	280,000	840,000
Prior Years Cost			Future Years Cost		Total Project Cost		840,000
PALM BEACH COUNTY SOUTH MOWING PRIMARY - Proj# 4045847						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	280,000	280,000	0	0	0	560,000
Total		280,000	280,000	0	0	0	560,000
Prior Years Cost		280,000	Future Years Cost		Total Project Cost		840,000
PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY - Proj# 4275206						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	0	400,000	0	0	400,000
Total		0	0	400,000	0	0	400,000
Prior Years Cost			Future Years Cost		Total Project Cost		400,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY - Proj# 4275207						*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142			
MNT	D	0	0	0	0	400,000	400,000	
Total		0	0	0	0	400,000	400,000	
Prior Years Cost		Future Years Cost			Total Project Cost		400,000	
PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY - Proj# 4275205						*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142			
MNT	D	400,000	200,000	200,000	200,000	0	1,000,000	
Total		400,000	200,000	200,000	200,000	0	1,000,000	
Prior Years Cost		Future Years Cost			Total Project Cost		1,000,000	
PALM BEACH COUNTY STATE HIGHWAY SYSTEM BRIDGES - Proj# 2337522						*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142			
Notes: 9117/9118= BETTERMENT JOBS /9119=BETTERMENT ON SR-A1A 9120=BETTERMENT JOB ON SR-5 /9121=BETTERMENT US1-DRAINAGE PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS								
MNT	D	250,000	250,000	250,000	250,000	250,000	1,250,000	
Total		250,000	250,000	250,000	250,000	250,000	1,250,000	
Prior Years Cost		10,325,387	Future Years Cost			Total Project Cost		11,575,387
PALM BEACH COUNTY STATE HIGHWAY SYSTEM ROADWAY - Proj# 2337521						Length: 79.761 MI Lead Agency: FDOT LRTP#: Pages 141-142	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE								
Notes: 9117/9118= BETTERMENT JOBS /9119=BETTERMENT ON SR-A1A 9120=BETTERMENT JOB ON SR-5 /9121=BETTERMENT US1-DRAINAGE SEQ 06, PRG #00=BETTERMENT ON SR-807 SEQ 23=BETTERMENT SR882 NEW SIDEWALK SEQ 25-SR-802 WORTH PLAZA FDOT ROW BETTERMENT #9930033 SEQ 26=SR-A1A;IN DELRAY BCH - BETTERMENT #9930034								
MNT	D	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	
Total		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	
Prior Years Cost		40,703,043	Future Years Cost			Total Project Cost		50,703,043

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE - Proj# 4339384						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	75,000	75,000	75,000	0	225,000
	Total	0	75,000	75,000	75,000	0	225,000
Prior Years Cost		Future Years Cost		Total Project Cost		225,000	
PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE - Proj# 4339383						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	75,000	0	0	0	0	75,000
	Total	75,000	0	0	0	0	75,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		225,000
PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE - Proj# 4339385						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	0	0	0	75,000	75,000
	Total	0	0	0	0	75,000	75,000
Prior Years Cost		Future Years Cost		Total Project Cost		75,000	
PALM BEACH COUNTY SWEEPING - PRIMARY - Proj# 4064218						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	200,000	200,000	0	0	0	400,000
	Total	200,000	200,000	0	0	0	400,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		600,000
PALM BEACH COUNTY SWEEPING - PRIMARY - Proj# 4064219						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	0	200,000	200,000	200,000	600,000
	Total	0	0	200,000	200,000	200,000	600,000
Prior Years Cost		Future Years Cost		Total Project Cost		600,000	



Phase	Fund Source	2022	2023	2024	2025	2026	Total	
PALM BEACH COUNTY TREE TRIMMING - Proj# 4276266						*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	0	150,000	150,000	150,000	450,000	
	Total	0	0	150,000	150,000	150,000	450,000	
Prior Years Cost		Future Years Cost			Total Project Cost		450,000	
PALM BEACH COUNTY UNPAVED SHOULDERS PRIMARY - Proj# 4277795						*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	75,000	75,000	75,000	0	225,000	
	Total	0	75,000	75,000	75,000	0	225,000	
Prior Years Cost		Future Years Cost			Total Project Cost		225,000	
PALM BEACH COUNTY YOUTH PROGRAM - Proj# 4274036						*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	0	0	0	300,000	300,000	
	Total	0	0	0	0	300,000	300,000	
Prior Years Cost		Future Years Cost			Total Project Cost		300,000	
PALM BEACH COUNTY YOUTH PROGRAM - Proj# 4274035						*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	300,000	300,000	300,000	0	900,000	
	Total	0	300,000	300,000	300,000	0	900,000	
Prior Years Cost		Future Years Cost			Total Project Cost		900,000	
PALM BEACH COUNTY YOUTH PROGRAM - Proj# 4274034						*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE						Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
MNT	D	300,000	0	0	0	0	300,000	
	Total	300,000	0	0	0	0	300,000	
Prior Years Cost		600,000	Future Years Cost			Total Project Cost		900,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PALM BEACH D/W INSPECTION SUPPORT - Proj# 4337381						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.						Lead Agency: PALM BEACH COUNTY	
						LRTP#: Pages 141-142	
CST	DDR	100,000	100,000	100,000	0	0	300,000
Total		100,000	100,000	100,000	0	0	300,000
Prior Years Cost		402,000	Future Years Cost		Total Project Cost		702,000
PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283345						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: PALM BEACH COUNTY	
						LRTP#: Pages 141-142	
Description: STORM WATER FACILITIES EXFILTRATION							
MNT	D	250,000	250,000	0	0	0	500,000
Total		250,000	250,000	0	0	0	500,000
Prior Years Cost		500,000	Future Years Cost		Total Project Cost		1,000,000
PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283346						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
New Project?: Yes						LRTP#: Pages 141-142	
Description: STORM WATER FACILITIES EXFILTRATION							
MNT	D	0	200,000	250,000	250,000	250,000	950,000
Total		0	200,000	250,000	250,000	250,000	950,000
Prior Years Cost			Future Years Cost		Total Project Cost		950,000
PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT - Proj# 4337382						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.						Lead Agency: FDOT	
						LRTP#: Pages 141-142	
CST	DIH	0	2,000	0	2,000	0	4,000
CST	DDR	0	0	0	200,000	100,000	300,000
Total		0	2,000	0	202,000	100,000	304,000
Prior Years Cost			Future Years Cost		Total Project Cost		304,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311994					*Non-SIS*		
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 141-142		
CST	DDR	100,000	100,000	100,000	0	0	300,000
Total		100,000	100,000	100,000	0	0	300,000
Prior Years Cost		291,457	Future Years Cost		Total Project Cost		591,457
PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311992					*Non-SIS*		
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 141-142		
CST	DDR	100,000	50,000	0	0	0	150,000
Total		100,000	50,000	0	0	0	150,000
Prior Years Cost		1,097,070	Future Years Cost		Total Project Cost		1,247,070
PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311993					*Non-SIS*		
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 141-142		
CST	DDR	0	200,000	200,000	100,000	100,000	600,000
Total		0	200,000	200,000	100,000	100,000	600,000
Prior Years Cost			Future Years Cost		Total Project Cost		600,000
ROYAL PARK BR/SR-704 OVER THE ICWW, REHAB - Proj# 4321521					Length: 0.211 MI		*Non-SIS*
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: STRUCTURAL STEEL COATING REMOVAL AND REPLACEMENT BRIDGE #930506, #930507							
INC	BRRP	25,000	0	0	0	0	25,000
CST	DIH	120,597	0	0	0	0	120,597
CST	BRRP	3,421,944	0	0	0	0	3,421,944
Total		3,567,541	0	0	0	0	3,567,541
Prior Years Cost		136,483	Future Years Cost		Total Project Cost		3,704,024

Phase	Fund Source	2022	2023	2024	2025	2026	Total
SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339 - Proj# 4438672					Length: 0.219 MI	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
Description: FENDER SYSTEM REPAIR					LRTP#: Pages 141-142		
CST	DIH	45,435	0	0	0	0	45,435
CST	BRRP	762,867	0	0	0	0	762,867
Total		808,302	0	0	0	0	808,302
Prior Years Cost		142,385	Future Years Cost		Total Project Cost		950,687
TOWN OF JUPITER LANDSCAPE MAINT JPA - Proj# 2339782						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: TOWN OF JUPITER		
Description: LANDSCAPE MAINTENANCE					LRTP#: Pages 141-142		
MNT	D	0	0	26,216	26,216	26,216	78,648
Total		0	0	26,216	26,216	26,216	78,648
Prior Years Cost			Future Years Cost		Total Project Cost		78,648
TOWN OF JUPITER LANDSCAPE MAINT JPA - Proj# 2339781						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: JUPITER		
Description: LANDSCAPE MAINTENANCE OF ROW ON ALT A1A/US1/SR 5 AND SR 706					LRTP#: Pages 141-142		
MNT	D	26,216	26,216	0	0	0	52,432
Total		26,216	26,216	0	0	0	52,432
Prior Years Cost		558,752	Future Years Cost		Total Project Cost		611,184
US-27/SR-25 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA - Proj# 4150036						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA					LRTP#: Pages 141-142		
MNT	D	20,000	20,000	20,000	2,020,000	2,020,000	4,100,000
Total		20,000	20,000	20,000	2,020,000	2,020,000	4,100,000
Prior Years Cost		20,000	Future Years Cost		Total Project Cost		4,120,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
US-27/SR-25 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA - Proj# 4150035						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA					LRTP#: Pages 141-142		
MNT	D	1,899,000	1,899,000	1,899,000	0	0	5,697,000
Total		1,899,000	1,899,000	1,899,000	0	0	5,697,000
Prior Years Cost		20,065,356	Future Years Cost		Total Project Cost		25,762,356

**Section 8 - O&M - Transit**

Phase	Fund Source	2022	2023	2024	2025	2026	Total
GENERAL PLANNING CONSULTANT - Proj# PT-PL						*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: PALM TRAN		
					LRTP#: Pages 141-142		
CAP	5307	500,000	500,000	500,000	500,000	500,000	2,500,000
Total		500,000	500,000	500,000	500,000	500,000	2,500,000
Prior Years Cost		1,500,000	Future Years Cost		Total Project Cost		4,000,000
PALM TRAN COMPLEMENTARY ADA SERVICE - Proj# PT-AD-OPS						*Non-SIS*	
Type of Work: OPERATION FOR PARATRANSIT SERVICE					Lead Agency: PALM TRAN		
					LRTP#: Pages 141-142		
Description: Palm Tran Complementary ADA Service							
OPS	ADV	32,810,855	34,123,289	35,488,221	36,907,750	38,384,000	177,714,115
OPS	FBR	2,230,000	2,230,000	2,230,000	2,230,000	1,593,000	10,513,000
Total		35,040,855	36,353,289	37,718,221	39,137,750	39,977,000	188,227,115
Prior Years Cost		33,778,899	Future Years Cost		Total Project Cost		222,006,014
PALM TRAN FIXED ROUTE - Proj# PT-FR-OPS						*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: PALM TRAN		
					LRTP#: Pages 141-142		
Description: Palm Tran fixed route transit service							
Notes: Includes FDOT FM: #4071881							
OPS	CENW	375,000	375,000	375,000	375,000	375,000	1,875,000
OPS	5307	7,000,000	7,000,000	7,000,000	7,000,000	8,500,000	36,500,000
OPS	FBR	9,556,794	9,747,929	9,942,888	10,141,746	7,335,000	46,724,357
OPS	DPTO	4,816,401	1,457,896	6,369,546	950,704	737,270	14,331,817
OPS	5311	312,878	312,878	312,878	2,230,000	353,000	3,521,634
OPS	ADR	725,000	725,000	725,000	725,000	725,000	3,625,000
OPS	RTA	666,000	666,000	666,000	666,000	666,000	3,330,000
OPS	LGT	33,045,000	33,045,000	33,045,000	33,045,000	33,045,000	165,225,000
OPS	BOCA	375,000	375,000	375,000	375,000	375,000	1,875,000
OPS	DDR	1,135,736	4,574,841	0	5,434,443	5,831,757	16,976,777
Total		58,007,809	58,279,544	58,811,312	60,942,893	57,943,027	293,984,585
Prior Years Cost		312,309,693	Future Years Cost		Total Project Cost		606,294,278

Phase	Fund Source	2022	2023	2024	2025	2026	Total
<b>PALM TRAN FIXED ROUTE BUS REPLACEMENT - Proj# PT-FRB</b>						<b>*Non-SIS*</b>	<b>*RSP*</b>
<b>Type of Work: CAPITAL FOR FIXED ROUTE</b>					<b>Lead Agency: PALM TRAN</b>		
					<b>LRTP#: Pages 141-142</b>		
Description: Palm Tran fixed route bus replacements							
CAP	5307	5,600,000	5,600,000	5,600,000	5,600,000	5,000,000	27,400,000
CAP	5339	1,900,000	1,900,000	1,900,000	1,900,000	600,000	8,200,000
<b>Total</b>		<b>7,500,000</b>	<b>7,500,000</b>	<b>7,500,000</b>	<b>7,500,000</b>	<b>5,600,000</b>	<b>35,600,000</b>
<i>Prior Years Cost</i>		<i>58,698,309</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>94,298,309</i>
<b>PALM TRAN PARATRANSIT SERVICE - Proj# PT-TD-OPS</b>						<b>*Non-SIS*</b>	
<b>Type of Work: TD COMMISSION - CAPITAL</b>					<b>Lead Agency: PALM TRAN</b>		
					<b>LRTP#: Pages 141-142</b>		
Description: Operations and capital expenses for paratransit service within ¼ of a mile of Palm Tran fixed-route Includes Americans with Disabilities (ADA) and Transportation Disadvantaged (TD) programs							
OPS	ADV	327,000	327,000	327,000	327,000	327,000	1,635,000
OPS	TDTF	2,942,000	2,942,000	2,942,000	2,942,000	2,942,000	14,710,000
OPS	FBR	185,000	185,000	185,000	185,000	132,000	872,000
<b>Total</b>		<b>3,454,000</b>	<b>3,454,000</b>	<b>3,454,000</b>	<b>3,454,000</b>	<b>3,401,000</b>	<b>17,217,000</b>
<i>Prior Years Cost</i>		<i>46,836,533</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>64,053,533</i>
<b>PALM TRAN SECURITY ENHANCEMENTS - Proj# PT-SECUR</b>						<b>*Non-SIS*</b>	
<b>Type of Work: CAPITAL FOR FIXED ROUTE</b>					<b>Lead Agency: PALM TRAN</b>		
					<b>LRTP#: Pages 141-142</b>		
CAP	5307	159,750	159,750	159,750	159,750	170,000	809,000
<b>Total</b>		<b>159,750</b>	<b>159,750</b>	<b>159,750</b>	<b>159,750</b>	<b>170,000</b>	<b>809,000</b>
<i>Prior Years Cost</i>		<i>1,188,998</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,997,998</i>
<b>PALM TRAN SERVICE VEHICLES - Proj# PT-VEH</b>						<b>*Non-SIS*</b>	
<b>Type of Work: CAPITAL FOR FIXED ROUTE</b>					<b>Lead Agency: PALM TRAN</b>		
					<b>LRTP#: Pages 141-142</b>		
Description: PALM TRAN SERVICE VEHICLES							
CAP	5307	18,000	18,000	18,000	18,000	18,000	90,000
<b>Total</b>		<b>18,000</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>	<b>90,000</b>
<i>Prior Years Cost</i>		<i>1,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,090,000</i>



Phase	Fund Source	2022	2023	2024	2025	2026	Total
PALM TRAN TRANSIT ENHANCEMENTS - Proj# PT-ENH					*Non-SIS*		
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: PALM TRAN LRTP#: Pages 141-142		
Description: PALM TRAN TRANSIT ENHANCEMENTS							
CAP	5307	159,750	159,750	159,750	159,750	160,000	799,000
Total		159,750	159,750	159,750	159,750	160,000	799,000
Prior Years Cost		180,000	Future Years Cost		Total Project Cost		979,000
PALM TRAN TRANSIT SHELTERS - Proj# PT-SHELT					*Non-SIS*		
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: PALM TRAN LRTP#: Pages 141-142		
Description: PALM TRAN TRANSIT SHELTERS							
CAP	5307	1,750,000	1,750,000	1,750,000	1,750,000	1,000,000	8,000,000
Total		1,750,000	1,750,000	1,750,000	1,750,000	1,000,000	8,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		8,000,000
WEST PALM BEACH TRANSIT SHELTERS - Proj# 4383961					Length: .000 MI *Non-SIS*		
Type of Work: PUBLIC TRANSPORTATION SHELTER					Lead Agency: WEST PALM BEACH LRTP#: Pages 141-142		
Description: Construct shelters in seven locations along existing trolley lines.							
CAP	SU	571,000	0	0	0	0	571,000
Total		571,000	0	0	0	0	571,000
Prior Years Cost			Future Years Cost		Total Project Cost		571,000

**Section 9 - Airports**

Phase	Fund Source	2022	2023	2024	2025	2026	Total
AIRFIELD PAVEMENT REHABILITATION - DESIGN - Proj# 4481091						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					LRTP#: Page 45		
CAP	DPTO	0	0	520,000	0	0	520,000
CAP	LF	0	0	130,000	0	0	130,000
Total		0	0	650,000	0	0	650,000
Prior Years Cost		Future Years Cost			Total Project Cost		650,000
BELLE GLADE MUNICIPAL AIRPORT SELF-SERVICE FUELING STATION - Proj# 4440241						*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: BELLE GLADE AIRPORT		
New Project?: Yes					LRTP#: Page 45		
Description: DESIGN AND CONSTRUCTION							
CAP	DPTO	0	0	474,597	0	0	474,597
CAP	DDR	0	0	275,403	0	0	275,403
Total		0	0	750,000	0	0	750,000
Prior Years Cost		Future Years Cost			Total Project Cost		750,000
BOCA RATON AIRPORT AIRFIELD & ATCT GENERATOR REPLACEMENT AND UPGRADE - Proj# 4438851						*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
New Project?: Yes					LRTP#: Page 45		
CAP	DPTO	160,000	0	0	0	0	160,000
CAP	LF	40,000	0	0	0	0	40,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		Future Years Cost			Total Project Cost		200,000
BOCA RATON AIRPORT LAND ACQUISITION - Proj# 4460081						*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: BOCA RATON AIRPORT AUTH		
					LRTP#: Page 45		
CAP	DPTO	0	800,000	800,000	0	0	1,600,000
CAP	LF	0	200,000	200,000	0	0	400,000
Total		0	1,000,000	1,000,000	0	0	2,000,000
Prior Years Cost		Future Years Cost			Total Project Cost		2,000,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
BOCA RATON AIRPORT MARKETING PLAN UPDATE - Proj# 4460041						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
					LRTP#: Page 45		
CAP	DPTO	0	160,000	0	0	0	160,000
CAP	LF	0	40,000	0	0	0	40,000
Total		0	200,000	0	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	
BOCA RATON AIRPORT SAFETY MANAGEMENT SYSTEM(SMS) PROGRAM - Proj# 4438861						*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
New Project?: Yes					LRTP#: Page 45		
CAP	DPTO	160,000	0	0	0	0	160,000
CAP	LF	40,000	0	0	0	0	40,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	
BOCA RATON AIRPORT SERVICE ROAD REHABILITATION - Proj# 4459691						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
					LRTP#: Page 45		
CAP	DPTO	0	800,000	0	0	0	800,000
CAP	LF	0	200,000	0	0	0	200,000
Total		0	1,000,000	0	0	0	1,000,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,000,000	
BOCA RATON TOWER RADIO, COMMUNICATION, AND ELECTRONICS UPGRADE - Proj# 4459681						*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: BOCA RATON AIRPORT AUTH		
					LRTP#: Page 45		
CAP	DPTO	0	600,000	0	0	0	600,000
CAP	LF	0	150,000	0	0	0	150,000
Total		0	750,000	0	0	0	750,000
Prior Years Cost		Future Years Cost		Total Project Cost		750,000	

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CONSTRUCT NEW TAXIWAY CONNECTOR AT TAXIWAY CHARLIE AND TAXIWAY MIKE - Proj# 4481121						*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					LRTP#: Page 45		
CAP	DPTO	0	0	375,000	0	0	375,000
CAP	LF	0	0	375,000	0	0	375,000
Total		0	0	750,000	0	0	750,000
Prior Years Cost		Future Years Cost			Total Project Cost		750,000
F45 HANGARS & INFRASTRUCTURE DEVELOPMENT - Proj# 4480991						*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available		
					LRTP#: Page 45		
CAP	DPTO	0	2,000,000	0	0	0	2,000,000
CAP	LF	0	500,000	0	0	0	500,000
Total		0	2,500,000	0	0	0	2,500,000
Prior Years Cost		Future Years Cost			Total Project Cost		2,500,000
HANGAR & INFRASTRUCTURE DEVELOPMENT - Proj# 4481191						*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: PBIA AIRPORT		
					LRTP#: Page 45		
CAP	DPTO	0	0	2,000,000	0	0	2,000,000
CAP	LF	0	0	500,000	0	0	500,000
Total		0	0	2,500,000	0	0	2,500,000
Prior Years Cost		Future Years Cost			Total Project Cost		2,500,000
LANTANA AIRPORT SOUTHSIDE REDEVELOPMENT PROJECT- PHASES 3 & 4 - Proj# 4459561						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Page 45		
CAP	DPTO	1,800,000	1,800,000	0	0	0	3,600,000
CAP	LF	450,000	450,000	0	0	0	900,000
Total		2,250,000	2,250,000	0	0	0	4,500,000
Prior Years Cost		Future Years Cost			Total Project Cost		4,500,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
NEMS UPDATE - Proj# 4481081						*Non-SIS*	
Type of Work: AVIATION ENVIRONMENTAL PROJECT					Lead Agency: Responsible Agency Not Available LRTP#: Page 45		
CAP	DPTO	0	0	160,000	0	0	160,000
CAP	LF	0	0	40,000	0	0	40,000
Total		0	0	200,000	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost			200,000
PBIA - AIR CARGO FACILITY INGRESS& EGRESS ROADWAY IMPROVEMENTS - Proj# 4480771						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY LRTP#: Page 45		
CAP	DPTO	750,000	0	0	0	0	750,000
CAP	LF	750,000	0	0	0	0	750,000
Total		1,500,000	0	0	0	0	1,500,000
Prior Years Cost		Future Years Cost		Total Project Cost			1,500,000
PBIA - AIRPORT ACCESS ROADWAY REHABILITATION- PHASE 1 - Proj# 4459861						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY LRTP#: Page 45		
CAP	DDR	0	2,000,000	0	0	0	2,000,000
CAP	LF	0	2,000,000	0	0	0	2,000,000
Total		0	4,000,000	0	0	0	4,000,000
Prior Years Cost		Future Years Cost		Total Project Cost			4,000,000
PBIA - CONSTRUCT HOLDING APRON AT TAXIWAY A AND C - Proj# 4481111						*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available LRTP#: Page 45		
CAP	DPTO	0	0	4,453,554	0	0	4,453,554
CAP	LF	0	0	4,453,554	0	0	4,453,554
Total		0	0	8,907,108	0	0	8,907,108
Prior Years Cost		Future Years Cost		Total Project Cost			8,907,108

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PBIA - CONSTRUCT NEW ARFF FACILITY - Proj# 4480761						*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Page 45		
CAP	DPTO	4,000,000	0	0	0	0	4,000,000
CAP	LF	4,000,000	0	0	0	0	4,000,000
Total		8,000,000	0	0	0	0	8,000,000
Prior Years Cost			Future Years Cost			Total Project Cost	8,000,000
PBIA - CONSTRUCT NEW CONSOLIDATED AIR FREIGHT/AIR CARGO FACILITY- PHASE 1 - Proj# 4444011						*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: PALM BEACH COUNTY		
New Project?: Yes					LRTP#: Page 45		
CAP	DPTO	0	0	0	7,500,000	0	7,500,000
CAP	LF	0	0	0	7,500,000	0	7,500,000
Total		0	0	0	15,000,000	0	15,000,000
Prior Years Cost			Future Years Cost			Total Project Cost	15,000,000
PBIA - EXPAND AIR CARGO RAMP - Proj# 4480911						*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Page 45		
CAP	DPTO	0	1,500,000	0	0	0	1,500,000
CAP	LF	0	1,500,000	0	0	0	1,500,000
Total		0	3,000,000	0	0	0	3,000,000
Prior Years Cost			Future Years Cost			Total Project Cost	3,000,000
SUSTAINABILITY MANAGEMENT PLAN - Proj# 4481101						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					LRTP#: Page 45		
CAP	DPTO	0	0	280,000	0	0	280,000
CAP	LF	0	0	70,000	0	0	70,000
Total		0	0	350,000	0	0	350,000
Prior Years Cost			Future Years Cost			Total Project Cost	350,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
X10 DESIGN & CONSTRUCTION OF T-HANGARS - Proj# 4480981						*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available		
					LRTP#: Page 45		
CAP	DPTO	0	837,000	0	0	0	837,000
	Total	0	837,000	0	0	0	837,000
Prior Years Cost			Future Years Cost			Total Project Cost	837,000
X10 DRAINAGE IMPROVEMENTS - Proj# 4480871						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					LRTP#: Page 45		
CAP	DPTO	81,881	0	0	0	0	81,881
CAP	DDR	725,919	0	0	0	0	725,919
	Total	807,800	0	0	0	0	807,800
Prior Years Cost			Future Years Cost			Total Project Cost	807,800



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Section 10 - Railroads

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Phase	Fund Source	2022	2023	2024	2025	2026	Total
SOUTH FLORIDA RAIL CORRIDOR CAPACITY IMPROVEMENTS AT BOCA RATON - Proj# 4370731						*Non-SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: SFRTA		
Description: ADD NEW SIDING SOUTH OF BOCA RATON TRI-RAIL STATION PMSX 992 60 TO MPSX 993 15					LRTP#: Page 47		
CAP	TRIP	0	352,280	0	0	0	352,280
Total		0	352,280	0	0	0	352,280
Prior Years Cost			Future Years Cost		Total Project Cost		352,280

**Section 11 - Seaport**

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PORT OF PALM BEACH BERTH IMPROVEMENTS - Proj# 4485331						*Non-SIS*	
Type of Work: SEAPORT PRESERVATION PROJECT					Lead Agency: PORT OF PALM BEACH LRTP#: Page 46		
Description: SEQ 01 CATHODIC PROTECTION							
CAP	PORT	1,000,000	0	0	0	0	1,000,000
CAP	LF	333,334	0	0	0	0	333,334
Total		1,333,334	0	0	0	0	1,333,334
Prior Years Cost			Future Years Cost		Total Project Cost		1,333,334
PORT OF PALM BEACH MASTER PLAN UPDATE - Proj# 4391521						*Non-SIS*	
Type of Work: SEAPORT PRESERVATION PROJECT					Lead Agency: PORT OF PALM BEACH LRTP#: Page 46		
Description: PH94-02 MASTER PLAN 2022							
CAP	PORT	300,000	0	0	0	0	300,000
CAP	LF	300,000	0	0	0	0	300,000
Total		600,000	0	0	0	0	600,000
Prior Years Cost		176,469	Future Years Cost		Total Project Cost		776,469

## Appendix A: Glossary

**ADA** - The Americans with Disabilities Act (ADA) of 1990 is a civil rights statute that prohibits discrimination and ensures equal opportunity for persons with disabilities in employment, State and local government services, public accommodations, commercial facilities, and transportation.

**Bike Lane** - A 4 or 5 foot striped lane in a roadway specifically marked for bicyclists.

**Bike Path** - Paved facility at least 8-feet wide. May or may not be aligned with parallel roadways.

**Bike Route** - A facility on a roadway specifically marked for cyclists.

**BTPAC** - The Bicycle Trailways Pedestrian Advisory Committee is responsible for advising and informing the TPA Governing Board regarding bicycle and pedestrian issues in Palm Beach County.

**Buffered Bike Lane** - Paved surface clearly marked a bicycle facility adjacent to a vehicle travel lane and at least 6-feet including two longitudinal painted white lines between the bicycle and adjacent vehicle lanes.

**CAC** - The Citizens Advisory Committee is responsible for providing the TPA Governing Board with a "citizen's eye" view of ongoing transportation issues in Palm Beach County.

**CIP** - Capital Improvement Program

**CMAQ** - Congestion Management/Air Quality Funds

**CMP** - Congestion Management Process

**Complete Streets** - Road corridors that are built with safe access for all users and abilities in mind.

**Congestion** - A condition on road networks that occurs when traffic demand approaches or exceeds the available capacity of the system.

**Corridor** - A broad geographical band that follows a general directional flow connecting major sources of trips that may contain a number of streets, highways and transit route alignments.

**CTC** - Community Transportation Coordinator

**CTD** - Commission for the Transportation Disadvantaged

**DEP** - Department of Environmental Protection

**Designated Bike Lane** - Paved surface clearly marked as a bicycle facility, adjacent to a vehicle travel lane and at least 4-feet wide. Bicycle lanes may be painted green to increase visibility.

**DOPA** - The Designated Official Planning Agency for the Palm Beach County Transportation Disadvantaged program is the Palm Beach TPA, as designated by the Commission.

**DOT** - Department of Transportation

**EJ** - Environmental Justice is a process requiring the inclusion of minority and low-income populations in the transportation planning process and prohibiting discrimination based on race, color, and national origin. Designed to ensure participation by minority and low-income populations in the decision-making process, prevent the denial or receipt of benefits to minority and low-income populations, and minimize or mitigate disproportionately high or adverse impacts on minority and low-income populations.

**Environmental Regulations** - State and federal statutes concerned with the maintenance and protection of the natural, cultural, and historical environment. It provides a basis for measuring and apportioning liability in cases of environmental crime and the failure to comply with its provisions.

**EPA** - Environmental Protection Agency

**ETDM** - Efficient Transportation Decision Making is a procedure for reviewing qualifying transportation projects to consider potential environmental effects in the Planning phase.

**FAA** - Federal Aviation Administration

**FDEP** - Florida Department of Environmental Protection

**FDOT** - Florida Department of Transportation

**FHWA** - Florida Highway Administration

**FIHS** - Florida Intrastate Highway System

**FRA** - Federal Railroad Administration

**FTA** - Florida Transportation Administration

**Greenway** - a natural or landscaped link between natural features.

**HOV** - High Occupancy Vehicle

**ITS** - Intelligent Transportation System

**Interlocal Agreement** - The agreement executed by the Governor and units of general purpose local government representing at least 75 percent of the affected population in the Palm Beach County urbanized area which formally designates the TPA, as it may be amended from time to time.

**LFA** - Locally Funded Agreements are legally binding agreements, between FDOT and one or more parties, which provide for the rendering of services and/or commodities, involving joint efforts and/or funding, and are mutually beneficial to all parties.

**LAP Agreement** - a Local Agency Program or LAP is a contractual agreement where local agencies are certified by DOT to manage the planning, preliminary engineering, right-of-way acquisition, construction and Construction Engineering and Inspection (CEI) services associated with a Federal-Aid transportation project.

**LOS** - Level of Service

**LRTP** - The Long Range Transportation Plan sets the framework for a balanced and forward thinking transportation system. It is produced by the TPA and updated every five years.

**MPO** - Metropolitan Planning Organizations are government organizations mandated by the Federal Highway Act of 1973 to provide a cooperative, comprehensive, and continuing transportation planning and decision-making process. The Palm Beach TPA is the official Metropolitan Planning Organization (MPO) for the Palm Beach County area.

**Multimodal** - The availability of transportation options using different methods within a system or corridor. Examples of these methods include biking, walking, and public transit.

**Palm Beach TPA** - The Palm Beach Transportation Planning Agency (TPA), which serves as part of the Miami Urbanized Area Transportation Management Area (TMA), provides both long-range and short-term transportation planning for all of Palm Beach County.

**Paved Shoulder** - Paved roadway shoulder adjacent to a vehicle travel lane and at least 4-feet wide with no bicycle markings.

**PBC** - Palm Beach County

**PD&E** - Preliminary Design & Engineering

**PL** - FHWA Urban Planning Funds

**Protected Bike Lane** - Conventional bicycle lanes paired with a designated vertical buffer space separating the bicycle lane from the adjacent motor vehicle travel lane and/or parking lane. The width of the vertical buffer can be reduced from the buffered bike lane requirement.

**Public Participation Plan (PPP)** - Defines a process for providing interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process.

**Raised Bicycle Lane** - Paved surface clearly marked as a bicycle facility at a higher elevation than the adjacent vehicle travel lane and at least 5-feet wide.

**Regional Transit Providers** - Local agencies that provide public transportation services to a community.

**SEFTC** - Southeast Florida Transportation Council

**Separated Bike Lane** - Paved surface clearly marked as a bicycle facility adjacent to a vehicle travel lane and at least 6-feet wide including a 2-foot minimum physical separation.

**SFRTA** - South Florida Regional Transportation Authority, Tri-Rail

**Shared Use Path** - Paved facility at least 10-feet wide that allows for two way travel of pedestrians and bicyclists. May or may not be aligned with parallel roadways. May be substituted for a bicycle lane.

**Sharrow** - Shared lane markings used on lower-speed roadways ( $\leq 25$  mph) to increase awareness that bicycles are permitted by law to use the full vehicle lane.

**Sidewalk** - Paved pedestrian facility at least 4-feet wide on the side of a roadway. Must be ADA compliant.

**SIS** - The Strategic Intermodal System is the state's largest and most strategic transportation facilities, including major air, space, water, rail, and highway facilities.

**Strategic Plan** - The TPA established a measurable guide to assist in achieving its long-term mission and vision, which is updated annually.

**STIP** - State Transportation Improvement Program

**TAC** - The Technical Advisory Committee is responsible for reviewing and evaluating transportation related plans and programs, and making recommendations to the TPA Governing Board based on their technical adequacy.

**TCRPC** - Treasure Coast Regional Planning Council

**TDLCB** - The Transportation Disadvantaged Local Coordinating Board's primary responsibilities are to plan for and evaluate the paratransit service provided by Palm Tran Connection, the local Community Transportation Coordinator (CTC) for Palm Beach County.

**TDM** - Transportation Demand Management is a general term for strategies that increase over-all system efficiency by encouraging a shift from single occupant vehicle (SOV) trips to non-SOV modes, or shifting auto trips out of peak periods. TDM strategies may include transit improvements, transit incentives, ridesharing, parking management and transportation-efficient land development.

**TDP** - Transit Development Plan

**TIP** - Transportation Improvement Program is a staged program encompassing a five-year period consisting of all regionally significant transportation improvements to all modes of travel in Palm Beach County.

**Title VI of the Civil Rights Act of 1964** - Prohibits discrimination on the basis of race, color, and national origin in programs and activities receiving federal financial assistance.

**TMA** - Transportation Management Area

**TMS** - Transportation Management System

**TPA Governing Board** - The policy-making body for the TPA responsible for coordinating the cooperative decision-making process of the TPA's actions and taking required actions as the TPA.

**TPS** - Traffic Performance Standards

**Traditionally Under-Represented or Under-Served Populations** - Those inadequately served by existing transportation systems, such as low-income and minority households, who may face challenges accessing employment and other services.

**Transit** - Passenger transportation services, usually local in scope, that is available to any person who pays a prescribed fare. It operates on established schedules along designated routes or lines with specific stops and is designed to move relatively large numbers of people at one time.

**Transit Hub** - Tri-Rail Station or High-frequency local transit stop (e.g., no fewer than three fixed local bus routes).

**Transit-Dependent Persons** - People without ready access to a personal vehicle.

**Transportation System Management Strategies (TSM)** - refers to a set of strategies that largely aim to reduce greenhouse gas emissions by reducing congestion, primarily by improving transportation system capacity and efficiency. TSM Strategies may include traffic signal optimization, roundabouts, capacity expansion, resurfacing roads and the use of alternative construction materials.

**TRIP** - Transportation Regional Incentive Program

**TSM&O** - Transportation System Management and Operations is an integrated program to optimize the performance of existing multimodal infrastructure through implementation of systems, services, and projects to preserve capacity and improve the security, safety, and reliability of our transportation system.

**Two-Way Cycle Track** - Paved surface clearly marked as a two-way bicycle facility at least 9-feet wide with a 3-feet minimum physical separation from adjacent vehicle lanes.

**UPWP** - The Unified Planning Work Program is the TPA's two-year business plan, budget and application for Federal transportation planning funds.

**Unpaved Path** - Unpaved path at least 4-feet wide with compact, firm and level ground. Must be ADA compliant.

**Unpaved Trail** - Unpaved trail with loose material and uneven surface. Not ADA complaint. Width varies.

**VMT** - Vehicle Miles Traveled

## APPENDIX B

TPA Priority Projects

(Available on [www.PalmBeachTPA.org/priorities](http://www.PalmBeachTPA.org/priorities))



## APPENDIX C

### Public Participation Process and Public Comments Summary

*Prior to Adoption of the FY 2022-2026 TIP on June 17, 2021*

A preliminary Draft TIP was presented as an information item to the Palm Beach TPA Governing Board at their public meeting on May 20, 2021. A final Draft TIP was presented and adopted by the TPA Governing Board at their public meeting on June 17, 2021.

The following methods are being used to solicit public comments, exceeding the 30-day public review and comment period requirements prescribed by the TPA Public Participation Plan:

- TPA Website - The following items were posted in multiple locations on the [PalmBeachTPA.org](https://PalmBeachTPA.org) website including [PalmBeachTPA.org/TIP](https://PalmBeachTPA.org/TIP), [PalmBeachTPA.org/Meeting](https://PalmBeachTPA.org/Meeting), and promotions and links from the home page:
  - Draft FY 2022-2026 TIP document was posted and updated
  - Advance public notice of proposed adoption at a public meeting of the TPA Governing Board held June 17, 2021
  - Online public comment forms for the Draft TIP and for each Governing Board and advisory committee meeting
  - Links to presentation slides from the May 20, 2021 and June 17, 2021 Governing Board meetings
- TPA e-newsletter “Transportation Matters” issues: May 17, June 1 and June 14, 2021:
  - Notice of opportunities to review the Draft TIP and offer public comments
  - Hyperlinks to [PalmBeachTPA.org/TIP](https://PalmBeachTPA.org/TIP)
  - Distributed directly to approx. 1,800 email recipients and posted on the TPA website, enabling the notice to be translated into multiple languages using the website’s Google Translate feature
- TPA Advisory Committees - The Draft TIP is being presented for information and recommendations at the following public meetings, including opportunities for public comment:
  - Technical Advisory Committee (TAC) - May 5 and June 2, 2021
  - Citizens Advisory Committee (CAC) - May 5 and June 2, 2021
  - Bicycle Trailways Pedestrian Advisory Committee (BTPAC) - May 6 and June 3, 2021
- TPA Governing Board - The Draft TIP is being presented to the Governing Board at the following publicly noticed meetings, including opportunities for public comment:
  - May 20 and June 17, 2021
- Due to the COVID-19 pandemic, the TPA is conducting their meetings in a hybrid format. During this time, online public comment forms are developed and posted for each meeting, offering the public additional opportunities to submit online comment forms prior to and during each virtual meeting, in addition to the option to speak live during virtual meetings. For the ease of the public, a comment page link is posted under each advisory committee and TPA Governing Board meeting webpage as well as posted in the meeting agendas.

## Submitted Public Comments

The following public comments were submitted during the public review and comment period via online or by mail. Public comments received during public meetings are available in the meeting minutes and recordings.

### Submitted public comments

**Jim Knight - Online - 6/1/2021**

I noticed that the widening of Atlantic Ave from Lyons Rd - Sate Rd 7 has been postponed again. Is it possible to request some of the \$1 Billion in Federal infrastructure funds be applied to getting this much needed widening back on track. This section of Atlantic has the second highest traffic incidents in Palm Beach County. This is a safety issue that needs to be improved. The widening includes sidewalks which make this road safer for pedestrians as well.

## APPENDIX D

Performance Measures

(Available on [www.PalmBeachTPA.org/TIP](http://www.PalmBeachTPA.org/TIP))

## APPENDIX E

Eastern Federal Lands Highway  
Division FY 21-24 TIP

(Available on [www.PalmBeachTPA.org/TIP](http://www.PalmBeachTPA.org/TIP))

## APPENDIX F

Annual Listing of Obligated Projects  
(Available on [www.PalmBeachTPA.org/TIP](http://www.PalmBeachTPA.org/TIP))

## APPENDIX G

TIP Amendments and Modifications  
(Available on [www.PalmBeachTPA.org/TIP](http://www.PalmBeachTPA.org/TIP))

## APPENDIX H

TIP Fiscal Analysis

(Available on [www.PalmBeachTPA.org/TIP](http://www.PalmBeachTPA.org/TIP))