



PALM BEACH
Transportation
Planning Agency

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2022-2026

Adopted June 17, 2021

EXECUTIVE SUMMARY

PalmBeachTPA.org/TIP



TRANSPORTATION IMPROVEMENT PROGRAM

FY 2022-2026

This Transportation Improvement Program was developed consistent with federal and state requirements. State and federally funded projects were approved by the Palm Beach TPA on June 17, 2021.

A handwritten signature in blue ink, reading "Fred Pinto", is positioned above a solid black horizontal line.

TPA Chair Fred Pinto, Village of Royal Palm Beach - Mayor

The preparation of this report was financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation; the Florida Department of Transportation; and participating local governments. The contents of this report do not necessarily reflect the official views or policy of the U. S. Department of Transportation.

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**FY 2022 - 2026
TRANSPORTATION IMPROVEMENT PROGRAM
PALM BEACH TPA**

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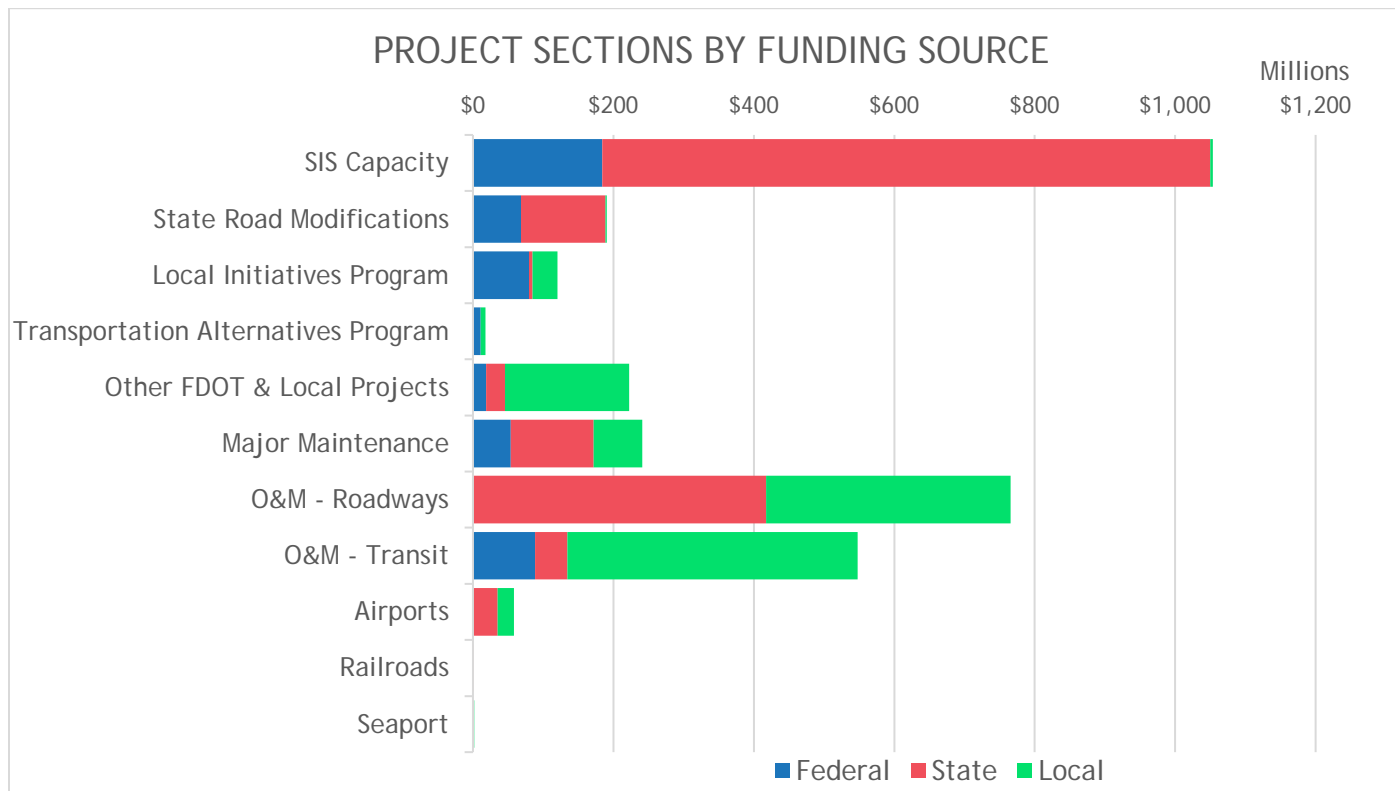
EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP) is the five-year funding program for transportation projects covering all modes of travel in Palm Beach County. The TIP is developed through a continuous, cooperative and comprehensive effort involving the Florida Department of Transportation (FDOT), the Board of County Commissioners, the Port of Palm Beach and municipalities within the County. The TIP was developed in cooperation with the public transit operators such as South Florida Regional Transportation Authority (SFRTA) and Palm Tran. Consultation is also carried out with the Miami-Dade TPO, the Broward MPO, the Martin County MPO, and the St. Lucie TPO during the TIP process. The document complies with the requirements set forth in Section 134 of Title 23, USC and 23 CFR 450.324.

The TIP identifies transportation improvements funded by federal, state and local sources. The TIP incorporates FDOT's Fiscal Year (FY) 22-26 Work Program along with local capital improvement plans and operating budgets, and generally moves forward the projects in the timeframe from previous TIPs. Please note that the identified projects may experience unforeseen changes and the TIP may be amended or modified throughout the year.

To provide continuity and ease of use, the projects in the TIP have been aggregated by section, as shown in the graph and table below.

Project Type	# of Projects	Funding	% of Total Funds
SIS Capacity	40	\$1,053,682,805	32.7%
State Road Modifications	26	\$190,393,844	5.9%
Local Initiatives Program	25	\$120,302,235	3.7%
Transportation Alternatives Program	14	\$17,922,268	0.6%
Other FDOT & Local Projects	118	\$267,386,550	6.9%
Major Maintenance	104	\$196,047,425	7.5%
O&M - Roadways	99	\$765,331,428	23.8%
O&M - Transit	10	\$547,797,700	17.0%
Airports	22	\$58,601,908	1.8%
Railroads	1	\$352,280	0.0%
Seaport	2	\$1,933,334	0.1%
TOTAL TIP FY 2022-2026	460	\$3,220,340,424	100.0%



Time Frame

This document includes a five-year implementation schedule for Fiscal Year 2022 through Fiscal Year 2026 following the federal fiscal calendar beginning October 1st and ending September 30th (i.e. Fiscal Year 2022 addresses the dates of October 1, 2021 to September 30, 2022). Projects utilizing state funds are based on a fiscal year beginning July 1st and ending June 30th.

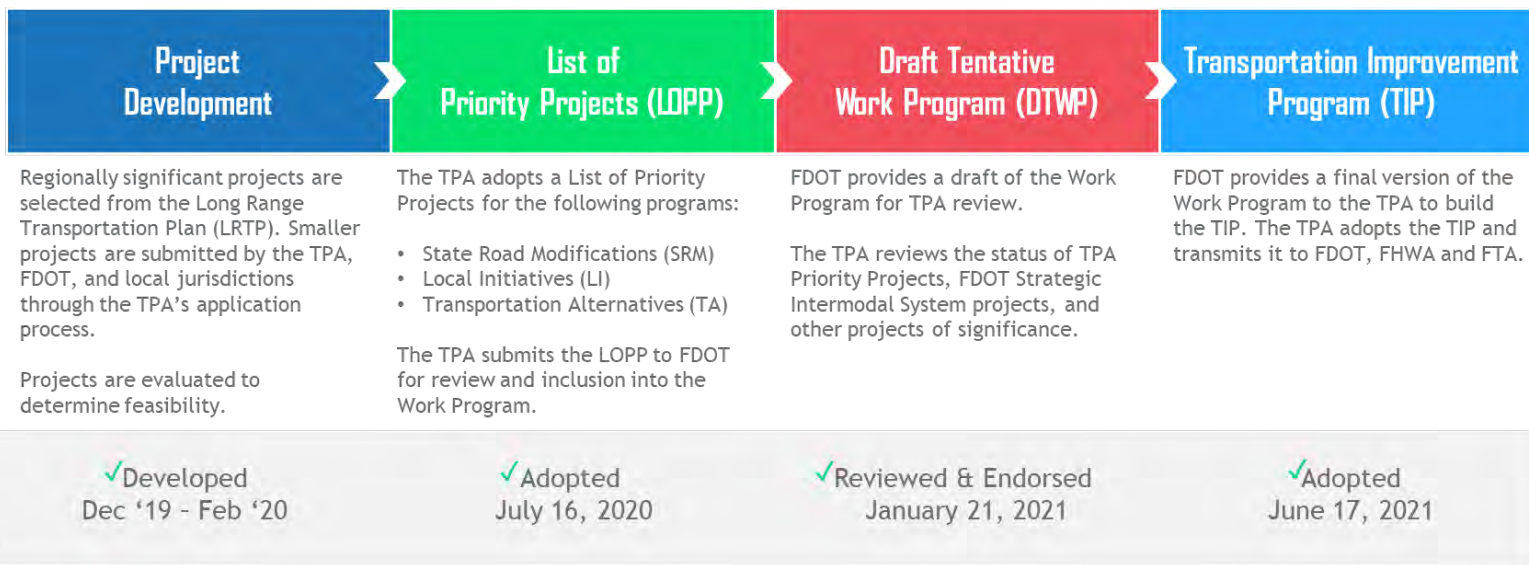
Certification Review

The Palm Beach TPA undergoes a certification review process annually with FDOT and a quadrennial review with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The certification review process ensures the TPA is carrying out the metropolitan planning process in adherence with federal and state regulations. The last joint FHWA and FTA Certification Review was completed on October 28, 2019 and the next review is anticipated to be completed in August 2023. The last Joint State/TPA Certification Review was completed on July 28, 2020.

Prioritization of Projects

The TIP includes specific investment projects that support the TPA’s established goals in the adopted 2045 Long Range Transportation Plan (LRTP). State Road Modifications, Local Initiatives, and Transportation Alternatives are scored based on the goals of the LRTP and prioritized for inclusion in the TIP. Project selection is made in accordance with the requirements of 23 CFR 450.332.

The adopted LRTP is Cost Feasible; it prioritizes projects based on anticipated available revenue. The LRTP is referenced and seeks consistency with local comprehensive plans to the maximum extent feasible. The TPA adopted a list of Priority Projects from the LRTP in July and transmitted them to FDOT for use in preparing the tentative Work Program - these are included in Appendix B and highlighted in the summary of projects section. FDOT then developed the Draft Tentative Work Program and provided the program of projects for creation of the TIP. The TIP development process is seen in the diagram below. Major projects were screened through the State’s Efficient Transportation Decision Making (ETDM) review process. This review provides for an early examination of the projects, allowing for timely and effective decision making and early National Environmental Policy Act (NEPA) reviews and approvals.



The LRTP Report Card, below, provides the implementation status breakdown of cost feasible projects identified in the adopted 2045 LRTP. The table summarizes projects by category, number of projects, and their status: underway or complete, programmed through construction in the TIP, programmed but no construction programmed in TIP, and not yet programmed. Specific projects are not identified for Local Initiatives, Transportation Alternatives, and Air, Rail & Sea in the LRTP.

Project Category	LRTP 2045 Cost Feasible Plan	Fiscal Year 22-26 TIP			Not Programmed
		Underway/ Complete	In TIP with CST Phase	In TIP w/o CST Phase	
SIS, Turnpike	40	2	15	15	11
State Road Modifications	25+	0	12	12	18
*Local Initiatives	N/A	20	19	0	5
*Transportation Alternatives	N/A	5	15	0	N/A
County, City, Private	85	7	19	6	53
*Air, Rail, Sea	N/A	N/A	31	0	N/A

*N/A is noted because specific projects for the Local Initiatives, Transportation Alternatives, and Air, Rail and Sea categories are not indicated in the LRTP as line items.

Public Participation Process

The public participation process for the Draft FY 2022-2026 TIP is in accordance with the policies and procedures of the TPA’s Public Participation Plan. Appendix C provides detailed information on the schedule and outreach opportunities for the public to review the Draft FY 2022-2026 TIP. More information on the TPA’s public participation process can be found at palmbeachtpa.org/PPP

Congestion Management Process

Projects and system-wide effectiveness for all modes of transportation are evaluated through the Congestion Management Process (CMP). A CMP is a systematic and regionally accepted approach for managing congestion that provides accurate, up-to-date information on transportation system performance and assesses alternative strategies for congestion management that meet TPA needs. The process is integrated into the TPA’s performance measures that cover multiple modes of transportation including travel time reliability of people and trucks, transit v. car vehicle commute time, and walk, bike, transit commuter mode splits.

PROJECT SECTIONS IN THE TIP

The projects in the TIP are presented in major categories that are explained in greater detail below.

SIS Capacity - Strategic Intermodal System projects are prioritized by FDOT to support regional mobility.

State Road Modifications - The TPA Governing Board annually prioritizes highway, transit, freight and additional projects on state roadways based on the Goals, Objectives and Values in the LRTP.

Local Initiatives Program - Lower cost, non-regionally significant projects submitted to the TPA annually by local agencies and prioritized using a project scoring system based on the goals, objectives and values in the LRTP and prioritized through the TPA Governing Board.

Transportation Alternatives Program - Active transportation projects submitted to the TPA annually by local agencies and prioritized through the TPA Governing Board.

Other FDOT and Local Projects - These projects are advanced by agencies other than the TPA with outside discretionary funding sources (e.g. local gas taxes, local impact fees, county incentive grant funds, highway safety program funds, etc.).

Major Maintenance - Projects proposed by the maintaining agencies based on the condition of the transportation infrastructure. These are larger projects representing an opportunity to enhance existing facilities through scope modifications or additions.

O&M - Roadways - Operations and maintenance projects proposed by the maintaining agencies based on the condition of the transportation infrastructure and the need to operate it efficiently.

O&M - Transit - Projects proposed by the transit agencies to continue to operate existing services.

Airports, Railroads and Seaports - Projects identified by facility owner/operators consistent with their respective master plans.

FEDERAL PERFORMANCE MEASURES

Performance measures connects investment and policy decisions to achieve the goals adopted in the TPA's Long Range Transportation Plan (LRTP). The TPA's aim is to provide measures that use data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment public funds by increasing accountability, transparency, and providing for better investment decisions geared towards specific outcomes. The TPA is required to adopt targets for established federal performance measures based on national goals enacted by Congress in Moving Ahead for Progress in the 21st Century (MAP-21). The TPA's adopted federal performance measures and targets are summarized in the table on the following page. Please refer to Appendix D for more information on the federal performance measures.

Federal Performance Measures and Targets

Category	Performance Measure	TPA Target	
Safety	Fatalities	Zero (2021)	
	Serious Injuries	Zero	
	Rate of Serious Injuries per 100M vehicle miles travelled (VMT)	Zero	
	Rate of Fatalities per 100M VMT	Zero	
	Nonmotorized Fatalities and Serious Injuries	Zero	
System Performance	Percent of reliable person-miles traveled on the Interstate	≥ 85% (2022)	
	Percent of reliable person-miles traveled on the non-Interstate NHS	≥ 93%	
	Truck travel time reliability ratio (TTTR) on the Interstate	≤ 1.75	
Bridges	Percent of NHS bridges classified as in Good condition by deck area	≥ 50% (2022)	
	Percent of NHS bridges classified as in Poor condition by deck area	≤ 5%	
Pavement	Percent of Interstate pavements in Good condition	≥ 60% (2022)	
	Percent of Interstate pavements in Poor condition	≤ 5%	
	Percent of non-Interstate NHS pavements in Good condition	≥ 40%	
	Percent of non-Interstate NHS pavements in Poor condition	≤ 5%	
Transit (Palm Tran) <i>Vehicles</i> <i>Equipment</i> <i>Facilities</i>	Percent of Vehicles exceeding useful life	(2021)	
	Vehicles - Articulated Bus	≤ 0%	
	Vehicles - Fixed Route Bus	≤ 0%	
	Vehicles - Paratransit Bus	≤ 0%	
	Vehicles - Paratransit Van	≤ 0%	
	Percent of Equipment exceeding useful life		
	Equipment - Automobiles	≤ 0%	
	Equipment - Trucks	≤ 0%	
	Percent of Facilities exceeding useful life	≤ 0%	
	Transit (SFRTA) <i>Equipment</i> <i>Rolling Stock</i> <i>Infrastructure</i> <i>Facilities</i>	Support & Maintenance Vehicles older than 8yrs	≤ 22%
Other vehicles scoring lower than 2.5 (1-5 scale)		≤ 22%	
Locomotives, Coach cars, self-propelled cars older than 39 yrs.		≤ 25%	
Bus (Cutaway) older than 10 yrs.		≤ 25%	
Rail fixed-guideway track with performance restrictions		≤ 3.5%	
Passenger terminals scoring lower than 2.5 (1-5 scale)		≤ 22%	
Maintenance facilities scoring lower than 2.5 (1-5 scale)		≤ 22%	
Administrative offices scoring lower than 2.5 (1-5 scale)		≤ 22%	
Transit Safety (Palm Tran)		Fixed Route / Paratransit	Fixed Route/Paratransit
		Fatalities	Zero/Zero (2021)
	Fatality Rate per 100k vehicle revenue miles (VRM)	Zero/Zero	
	Injuries	63/34	
	Injury Rate per 100k VRM	0.9/0.4	
	Safety Events	43/32	
	Safety Event Rate per 100k VRM	0.6/0.3	
	System Reliability (VRM per failure)	14,000/7,700	

SUMMARY OF PROJECTS

The following tables highlight the status of TPA Priority Projects, projects scheduled for construction in FY 2020, and new projects added by FDOT between the Adopted FY 21-25 TIP and the FY 22-26 TIP. A typical project includes a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. An explanation of all potential project phases included in the TIP is provided below.

Project Phases

CODE	NAME
CAP	Capital
CST	Construction Scheduled
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
MNT	Maintenance
MSC	Miscellaneous Construction Scheduled

CODE	NAME
OPS	Operations
PDE	Project Development and Environmental
PE	Preliminary Engineering Scheduled
PLN	Planning Scheduled
ROW	Right of Way Acquisition Scheduled
RRU	Railroad & Utilities

For a list of additional terms and their definitions, see Appendix A.

Table 1: State Road Modifications

This program is for projects on state roadways using state funding sources, including but not limited to District Dedicated Revenue (DDR) and Primary Highways & Public Transportation Funds (DS). Projected funding availability is approximately \$20.5 Million/year.

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 22	TIP FY 2022-2026					Needs	Notes
							FY 22	FY23	FY 24	FY 25	FY 26		
04-1	FDOT	2296643 2296645 2296646	SR-7 from 60th St to Northlake Blvd	Construct new 4 lane road	\$72,749	\$10,220	CST \$58,507	PE \$228 ROW \$100 CST \$112		ENV \$2,841 CST \$740			
04-2	FDOT	2296644 2296647	SR-7 from Okeechobee Blvd to 60th St	Widen from 2 to 4 lanes	\$24,900	\$4,116	CST \$20,677	CEI \$106					
14-1	FDOT/ SFRTA	4170317	Tri Rail: West Palm Beach to Jupiter	Extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 5 new stations – 45th St, 13th St, Park Ave, PGA Blvd, and Toney Penna Dr.	\$109,507	\$1,157		PDE \$1,350					PDE delayed to FY 23
14-3	FDOT	2296584	Atlantic Ave from SR 7 to E of Lyons Rd	Widen from 2 to 4 lanes, including buffered bike lanes and 6-ft sidewalks	\$26,487	\$4,857	ROW \$1,368 CST \$150	ROW \$5,458	CST \$14,655				CST delayed to FY 24
16-1	FDOT	4405751 4452911	Atlantic Ave from W of Lyons Rd to Jog Rd	Widen from 4 to 6 lanes, including buffered bike lanes and 6-ft sidewalks	\$80,891	\$3,210	PE \$3,423		ROW \$13,000	ROW \$10,100	ROW \$5,000	\$46,158	\$5.1 M in ROW added to FY 25 and \$ 5 M in FY 26
16-3	Lake Worth Beach/ FDOT	4400461	Lake Worth Rd from Erie St to A St	Construct Pedestrian enhancements, reconfigure traffic circle	\$1,759	\$536	CST \$1,222						
17-1	FDOT/ Palm Tran	4383861	US 1: Camino Real Rd to Indiantown Rd	561 Plan Corridor: New enhanced transit service with associated multimodal corridor facilities									
17-1a	Palm Tran	4383863	US 1: Palmetto Park Rd to Northlake Blvd	Implement Transit Signal Prioritization for entire corridor	\$2,000			CST \$2,000					
17-1b	Palm Tran/ FDOT	4383864 4464431	US 1: Palmetto Park Rd to Northlake Blvd	Construct 22 enhanced transit shelters within existing ROW	\$5,914			PE \$785	PE \$37	CST \$5,091			PE delayed. CST added.
17-1c	Boca Raton/ FDOT	4383865	US 1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities	\$5,253				PL \$520	PE \$1,500		\$3,233	Requires City reso and FDOT approval.

Table 1: State Road Modifications

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 22	TIP FY 2022-2026					Needs	Notes
							FY 22	FY23	FY 24	FY 25	FY 26		
17-1d	WPB/ FDOT	4383866	US 1: 25th St to 45th St in West Palm Beach	Lane Repurposing from 4L to 3L; associated multimodal facilities including SUNTrail	\$12,913				PL \$520		PE \$1,500	\$10,893	Requires City reso and FDOT approval.
17-1e	TPA/ FDOT	4383862	US 1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes; install mast arm signal at 20th, add street lights/ped-scale lights where feasible	\$8,262	\$1,520				CST \$6,742			
17-1f	N Palm Beach/ FDOT	4383867	US 1: Northlake Blvd to NPB Drawbridge in North Palm Beach	Lane Repurposing from 6L to 4L with separated bike lanes and furnishing zone	\$7,018								City not pursuing project
17-1g	Lake Worth Beach/ FDOT	TBD	US 1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	Lane Repurposing from 4L to 3L; associated multimodal facilities	\$5,674							\$5,674	City authorized traffic study.
17-2	Boynton Beach/ FDOT	4440791	Boynton Beach Blvd from I-95 to US 1	Reconstruct: narrow vehicle lanes, construct 9-ft sidewalk on north, 15-ft shared use path on south, pedestrian lighting	\$7,088	\$874	ENV \$10		CST \$6,184	CST \$20			CST increased by \$1.5 M
18-1	TPA & Palm Tran /FDOT	4417581	Okeechobee Blvd from SR 7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	561 Plan Corridor: New enhanced transit service with associated multimodal corridor facilities									
18-1a	Palm Tran	4417582	Okeechobee Blvd from SR 7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor	\$1,000				CAP \$1,000				
18-1b	Palm Tran/ FDOT	4417583	Okeechobee Blvd from SR 7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Construct 36 enhanced transit shelters within existing ROW	\$8,640					PE \$1,390	PE \$50	\$7,200	PE increased
18-2	FDOT	4417561	SR 80 from SR 15 to CR 880	Add street lighting	\$14,637	\$24	PE \$1,615				CST \$12,999		Uses LI Funds. Need PBC maintenance commitment.
18-3	FDOT	4417571	US 27 Connector from US 27 to SR 715	Construct new 2 lane road	\$26,600	\$250							Study in 2021
19-1	TPA & Palm Tran /FDOT	TBD	Lake Worth Rd from SR 7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	561 Plan Corridor: New enhanced transit service with associated multimodal corridor facilities									

Table 1: State Road Modifications

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 22	TIP FY 2022-2026					Needs	Notes
							FY 22	FY23	FY 24	FY 25	FY 26		
19-1a	Palm Tran	TBD	Lake Worth Rd from SR 7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization	\$1,000							\$1,000	
20-1	Boca Raton/ FDOT	4482641	Federal Hwy at Spanish River Blvd	Convert EB to SB right turn only to right/through with bike lane and mast arm conversion	\$1,672						PE \$257	\$1,415	
20-2 & 20-4	Palm Beach County/ FDOT	4479441	Atlantic Ave at Military Trl; Belvedere at Military Trl; Forest Hill Blvd at I-95	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade to mast arm signals; enhanced pedestrian signals and detection; upgrade ITS elements and roadway lighting; curb ramp and sidewalk upgrades to meet ADA.	\$11,210						PE \$332	\$9,985	
		4480731	US-1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadrille Blvd, Lakeview Ave at Quadrille Blvd							PE \$292			
		4481071	US 1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US 1, Congress Ave, Seacrest Blvd, Military Trl, Hagen Ranch Rd; Lake Ave at SR-A1A; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr							PE \$603			
20-3	Boca Raton/ FDOT	4480641	Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd	Replace span wire traffic signals with mast arms and upgrade supporting infrastructure. Upgrade to mast arms, includes lighting.	\$5,777						PE \$452	\$4,994	
		4481351	US-1 at SR-808/Glades Rd, NE 15th Ter and at NE 24th Ter.							PE \$331			
20-5	Palm Beach County/ FDOT	4479451	SR-715 from Hatcher Rd to Paul Rardin Park SR-715 from Airport Rd to SW 14th St	Construct 6' sidewalk on west side of roadway.	\$768						PE \$261	\$507	
20-6	TPA/ FDOT	4398451	SR-715 from SR-80 to W of Canal St South	Resurfacing and inclusion of buffered bicycle lanes. Construct missing sidewalk connections to SR-80 and to PB State College entrance. Add roadway lighting.	\$6,086	\$983		CST \$5,102					\$1.16 M added to supplement resurfacing
20-8	Lake Worth Beach/ FDOT	4461041	Lake Ave/Lucerne Ave/SR-802 from E of A St to E of Golfview Rd	Resurfacing to include stamped concrete crosswalks, replace sidewalk pavers, and improve stormwater drainage.	\$2,802	\$309	ENV \$15	CST \$2,478					\$200 K added to supplement resurfacing
Cost Summary					\$450,606	\$26,763	\$86,988	\$17,720	\$35,917	\$28,425	\$22,076	\$91,057	

Table 2: Local Initiatives Program

This program is for projects on non-state roadways that are federal-aid eligible. Sources of funding are from the approximately \$22.8 Million/year of the federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, that is allocated to the TPA for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 22	TIP FY 2022-2026					Needs	Notes
							FY 22	FY 23	FY 24	FY 25	FY 26		
--	Palm Beach TPA	439325.x	Surface Transportation (SU) funds to support TPA Planning & Administration as outlined in greater detail in the UPWP		\$10,391		PL \$1,277 SU \$1,650	PL \$1,277 SU \$2,077	PL \$1,277 SU \$2,185	PL \$1,277 SU \$2,185	PL \$1,251 SU \$2,294		
13-6	Palm Tran	4317611	Palm Tran system-wide	Implement Fare Technology, Regional Interoperability	\$5,325		CAP \$5,325						Implementation 2021
14-3	Riviera Beach/ FDOT	4383841	Australian Ave from 1st St to Blue Heron Blvd	Construct pedestrian scale lighting	\$3,463	\$3,463							CST Spring 2021
14-5	AAF/ Brightline	4353432	FEC Railroad Crossings Countywide	Install Safety/Quiet Zone infrastructure on FEC corridor	\$3,553	\$3,553							Under Construction
14-6	SFRTA	4297671	Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB	Construct new facility to enhance O&M for existing system and support Jupiter extension	\$45,010	\$40,427		DSB \$4,583					Design-Build RFP Advertised
14-7	Delray Beach	4368961	Lowson Blvd/ SW 10th St from Dover Rd to SE 6th Ave	Construct designated bike lanes and sidewalks. Includes standalone pedestrian bridges.	\$5	\$5							Under Construction
14-10	Palm Beach County/ FDOT	4383871	15 mast arm traffic signals countywide	Replace inductive loops with video camera detection	\$209	\$209							Under Construction
15-1	Lake Worth Beach	4420941	Boutwell Rd from Lake Worth Rd to 10th Ave N	Add turn lanes and other operational improvements	\$3,100	\$3,100							CST Spring 2021
15-2	West Palm Beach	4383901	West Palm Beach: 25th St to Tri-Rail Station to SR 80	Purchase seven (7) vehicles to support new N/S trolley service	\$1,505		CAP \$1,505						Implementation TBD
15-3	Palm Tran	4383921	Various locations along existing Palm Tran bus routes	Construct 30 transit shelters	\$600		CAP \$600						Implementation TBD
15-4	West Palm Beach	4383961	Various locations along existing WPB trolley lines	Construct seven (7) trolley shelters	\$571		CAP \$571						Implementation TBD
15-5	Delray Beach/ FDOT	4383941	Homewood Blvd from Old Germantown Rd to Lowson Blvd	Install designated bike lanes and sidewalks	\$2,920	\$2,920							CST Summer 2021
15-6	Delray Beach/ FDOT	4383951	George Bush Blvd from NE 2nd Ave to A1A (excluding Intracoastal Waterway bridge)	Widen to provide two 10' travel lanes, 5' designated bike lanes and 5-6' sidewalks. Add street lighting and drainage.	\$4,071	\$4,071							CST Fall 2022
16-3	Delray Beach/ FDOT	4400431	Brant Bridge over C-15 Canal in Delray Beach	Replace bridge and install 10' shared use paths	\$2,713	\$2,713							Under Construction

Table 2: Local Initiatives Program

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 22	TIP FY 2022-2026					Needs	Notes
							FY 22	FY 23	FY 24	FY 25	FY 26		
16-4	Wellington	4400441	Big Blue Trace from Wellington Trace to South Shore Blvd	Construct 10' shared use path; crosswalk striping	\$693	\$693							Under Construction
17-1 & 17-5	West Palm Beach/ FDOT	4415701	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	\$5,280	\$1,323	ENV \$10		CST \$5,270				
17-2	Delray Beach	4415331	Lindell Blvd from Linton Blvd to Federal Hwy/US 1	Construct sidewalks and separated bike lanes	\$12,143			CST \$12,143					Delayed from FY22 to FY23 at City's request
17-3	Jupiter	4415721	Indiantown Rd from US 1 to A1A	Construct 4' designated bike lanes and 10' shared use path	\$4,415		CST \$3,984	CST \$431					
17-4	Palm Tran	4415711	Various Palm Tran bus stops	Replace 40 transit shelters	\$800		CAP \$800						
17-6	Delray Beach	4415321	Barwick Rd from Atlantic Ave to Lake Ida Rd	Construct sidewalks and separated bike lanes	\$10,446			CST \$10,446					Delayed from FY22 to FY23 at City's request
17-7	Delray Beach	4415861	Brant Bridge connector from Lindell Blvd to Brant Bridge	Construct sidewalks and separated bike lanes	\$2,535	\$5				CST \$2,535			Delayed from FY23 to FY25 due to other city project delays
18-1	Westgate CRA/ Palm Beach County	4443711	Westgate Ave from Wabasso Dr to Congress Ave	Lane repurposing from 5L to 3L to add designated bike lanes and widen sidewalks	\$2,999		CST \$2,999						
18-2	West Palm Beach	4443761	Parker Ave from Forest Hill Blvd to Nottingham Blvd	Construct buffered/separated bicycle lanes and pedestrian lighting	\$7,403	\$5		CST \$5,760	CST \$1,642				
18-3	Palm Beach County	4443701	Lyons Rd/ Sansbury Way from Forest Hill Blvd to Okeechobee Blvd	Construct separated bicycle lanes	\$5,190		CST \$5,190						
18-5	Boca Raton	4443791	Yamato Rd: W of Jog to I-95, and 16 Intersections in the downtown area	Install Adaptive Traffic Control Systems	\$2,622		CST \$2,622						
18-6	Delray Beach	4443771	Germantown Rd from Old Germantown Rd to Congress Ave	Construct sidewalks and separated bike lanes	\$11,630	\$5			CST \$11,630				Delayed from FY23 to FY24 due to other city project delays
19-1	Palm Tran	4460981	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 3 electric buses and install electric charging at maintenance facility	\$4,336				CAP \$4,336				
19-2	Palm Beach County	4460861	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	\$4,603			PE \$5		CST \$4,598			

Table 2: Local Initiatives Program

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 22	TIP FY 2022-2026					Needs	Notes
							FY 22	FY 23	FY 24	FY 25	FY 26		
19-3	Palm Beach/Palm Beach County	4460881	Royal Poinciana & Cocoanut Royal Poinciana & South County Royal Palm & Cocoanut Royal Palm & South County	Connect 4 signals to Palm Beach County traffic signal network	\$445		CST \$445						Accelerated to FY 22 via JPA
19-4	West Palm Beach	4460901	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvements, sidewalks	\$7,038			PE \$5		CST \$7,033			
19-5	Loxahatchee Groves/Palm Beach County	4460921	Okeechobee Blvd at Folsom Rd	Construct roundabout and sidewalks/lighting	\$1,443		PE \$5		CST \$1,438				
19-6	Wellington	4460821	Greenview Shores Blvd from Binks Forest Dr to Wellington Tr	Construct 4' designated bike lanes	\$1,258			PE \$5		CST \$1,253			
20-1	Palm Tran	TBD	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	\$5,000							\$5,000	Not programmed - insufficient funding
20-2	SFRTA	4481031	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$5,000						CAP \$5,000		\$2.5M of LI Funds as match for \$2.5M TRIP
20-3	Lake Worth Beach	TBD	South East Coast Street and S. H Street	Reconstruct roadways to One Way Pair with 4' designated bike lanes	\$7,889							\$4,656	Not programmed - insufficient funding
20-4	Wellington	TBD	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	Construct 4' designated bike lanes	\$2,453							\$1,379	Not programmed - insufficient funding
20-5	Wellington	TBD	C-2 Canal Shared Use Pathway	C-2 Canal Shared Use Pathway	\$616							\$447	Not programmed - insufficient funding
20-6	Royal Palm Beach	TBD	Various Locations - Residential Roads	ADA Improvements - Sidewalks and Curb Ramps	\$637							\$515	Not programmed - insufficient funding
Cost Summary					\$190,310	\$62,491	\$ \$25,706	\$ \$35,456	\$ \$26,502	\$ \$17,603	\$ \$7,294	\$11,997	

Table 3: Transportation Alternatives Program

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$3.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the TPA for prioritization.

Shown in \$1,000s

Year Rank	Applicant/Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 22	TIP FY 2022-2026					Needs	Notes
							FY 22	FY 23	FY 24	FY 25	FY 26		
16-1	Wellington	4400141	Aero Club Dr from Greenbriar Blvd to Binks Forest Dr in Wellington	Construct designated bicycle lanes	\$757	\$757							Under Construction
16-2	West Palm Beach/ FDOT	4400151	North Shore Bridge in West Palm Beach	Construct pedestrian bridge west of existing roadway bridge	\$1,279	\$413	ENV \$10		CST \$856				
16-3	West Palm Beach	4400121	Roosevelt Estates Neighborhood in West Palm Beach	Install ADA ramp improvements and textured pavement in crosswalks	\$1,173	\$1,173							Under Construction
16-4	Delray Beach	4400171	Alleyways west of 5th Ave from SE 10th to Lake Ida Rd	Construct shared use paths in residential alleyways	\$872	\$872							Under Construction
17-1	West Palm Beach	4415271	Northmore neighborhood	Construct sidewalks and shared use pathways	\$1,325	\$5	CST \$1,320						
17-2	Westgate CRA/ Palm Beach County	4415301	Belvedere Heights neighborhood	Construct sidewalks and pedestrian scale lighting	\$1,554	\$1,554							CST Fall 2021
17-4	Royal Palm Beach	4415311	FPL Pathway between Lamstein Ln and Las Palmas St	Install LED lighting adjacent to pathway	\$1,479	\$1,479							CST Summer 2021
17-5	FDOT	4416321	Lake Worth Rd from Raulerson Dr to Palm Beach St College Ent	Resurfacing with separated bike lanes, new mid-block crossings, enhanced crosswalks	\$959	\$266	CST \$666	CST \$27					
18-1	West Palm Beach	4443501	Trailway on NW side of Clear Lake connecting Okeechobee Blvd to Palm Beach Lakes Blvd	Construct 10' shared use path on west side of Clear Lake	\$1,998	\$5	CST \$1,993						
18-2	Greenacres	4443591	Dillman Trail from Forest Hill Blvd to Dillman Rd	Construct 12' shared use path	\$723	\$5	CST \$723						
18-3	Westgate CRA/ Palm Beach County	4443671	Bridgeman Dr, Wellington Rd, Prairie Rd	Construct 5' sidewalks and pedestrian scale lighting	\$1,287	\$5	CST \$1,287						
18-4	Palm Beach County	4443661	CR A1A/Ocean Dr from Donald Ross Rd to Indiantown Rd	Install 24 pedestrian activated flashers and ADA crossing enhancements	\$869	\$5	CST \$869						
19-1	Westgate CRA/ Palm Beach County	4460771	Seminole Blvd from Okeechobee Blvd to Oswego Ave	Construct 12' shared use paths, high visibility crosswalks, and pedestrian lighting	\$1,645	\$5		CST \$1,640					
19-2	Boynton Beach	4460781	SE 1st St from Boynton Beach Blvd to Woolbright Rd	Construct 10' shared use path on western side of roadway	\$3,247	\$5		CST \$3,242					

Table 3: Transportation Alternatives Program

Shown in \$1,000s

Year Rank	Applicant/Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 22	TIP FY 2022-2026					Needs	Notes
							FY 22	FY 23	FY 24	FY 25	FY 26		
19-3	Loxahatchee Groves/Palm Beach County	4460801	Okeechobee Blvd from A Rd to Folsom Rd	Construct 6' unpaved path_with fence on south side of roadway	\$1,190	\$5			CST \$1,185				CST delayed to FY 24 at request of Loxahatchee Groves.
19-4	Palm Beach Gardens	4460841	Various existing pedestrian crossings along Holly Drive	Install pedestrian activated flashers at 12 existing crossings	\$412	\$5		CST \$407					
20-1	Lake Worth Beach	4483011	Various Locations - Local Roads	Construct ADA Curb Ramps and Sidewalk	\$1,095		PE \$5		CST \$1,090				
20-2	Palm Beach Gardens	4483021	Kyoto Gardens Drive from Military Trail to Alt A1A	Construct 5' bike lane and 8' pathway on north side of roadway	\$1,020		PE \$5	CST \$1,015					CST advanced to FY 23.
20-3	Westgate CRA/ Palm Beach County	4483031	Cherry Rd from Military Trl to Quail Dr	Construct 10-12' shared use path and pedestrian lighting on north side of roadway	\$1,894		PE \$5		CST \$1,889				
20-4	Palm Tran	4483041	Countywide - 110 bus stops	Install 5' sidewalk connections and ADA bus stop enhancements	\$355				CAP \$281				
Cost Summary					\$24,377	\$5,783	\$6,883	\$6,331	\$5,301				

Table 4: Other FY 2022 Construction/Implementation Projects

Project Number	Location	Description	5-YR Total Cost
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708	Widen from 4 lanes to 6 lanes.	\$141,575,967
4426241	FLORIDA TPK IN PALM BEACH CNTY FROM MP 112 TO MP 117	Safety improvements.	\$10,497,113
4378781	MILITARY TRAIL/SR 809 AT FOREST HILL BLVD	Intersection Improvements Widen to provide SB right turn lane and additional SB left turn lane on Military Tr, and EB & WB right turn lanes on Forest Hill Blvd.	\$8,772,053
4439941	SR-15/US-441 FROM SOUTH OF SHIRLEY DR TO EAST MAIN ST	Resurfacing.	\$8,585,829
20189917	DONALD ROSS RD AT BASCULE BRIDGE	Replacing hydraulic, electric, and control system	\$8,000,000
4480761	PBIA - CONSTRUCT NEW ARFF FACILITY	Construct new Aircraft Rescue and Fire Fighting (ARFF) facility.	\$8,000,000
20175152	60TH ST N FROM AVOCADO BLVD TO E OF 120TH AVE N	Widen to 3 lanes	\$7,000,000
2014501	ROYAL PALM BEACH BLVD FROM M CANAL TO S OF ORANGE BLVD	Widen to 5 lanes	\$6,000,000
4330641	CONGRESS AVE FROM NORTHLAKE BLVD TO ALTERNATE-A1A	Widen to 2 and 3 lanes.	\$6,000,000
20209909	FLORIDA MANGO RD FROM 10TH AVE NORTH TO EDGEWATER DRIVE	Widen to 3 lanes (LWDD L-9 & L-10 Canals) Bridge Replacement.	\$5,100,000
4440231	NORTH PALM BEACH COUNTY AIRPORT INDUSTRIAL PARK DEVELOPMENT-PHASE 1	Airport industrial park development.	\$5,000,000
4475471	FOREST HILL BLVD/SR-882 AT I-95 INTERCHANGE	Lighting.	\$4,615,444
2015500	CR 880 (OLD SR 80) OVER C-51 CANAL	Bridge replacement.	\$4,500,000
4459861	PBIA - AIRPORT ACCESS ROADWAY REHABILITATION- PHASE 1	Airport access roadway rehabilitation.	\$4,000,000
20229901	PALMETTO PARK RD FROM GLADES RD TO CRAWFORD BLVD	Resurfacing.	\$3,700,000
4321521	ROYAL PARK BR/SR-704 OVER THE ICWW, REHAB	Structural steel coating removal and replacement bridge #930506, #930507	\$3,567,541
20229918	KIRK RD FROM LWDD L-7 CANAL TO SUMMIT BLVD	Widen to 3 and 5 lanes	\$3,200,000
PW19RR	ROYAL PALM BEACH BLVD SOUTH OF OKEECHOBEE TO SR80	Milling, resurfacing, and ADA upgrades for curb ramps	\$3,000,000

Table 4: Other FY 2022 Construction/Implementation Projects

Project Number	Location	Description	5-YR Total Cost
2014511	FLORIDA MANGO RD FROM MYRICA RD TO SUMMIT BLVD	Widen to 3 lanes (LWDD L-6 Canal Bridge Replacement - Culvert)	\$2,900,000
4417761	I-95 FROM S OF 10TH AVE N TO SR-882/FOREST HILL BLVD	Replace the existing luminaries w/ LED luminaries within study limits (FDOT poles); overbuild paved should that slope towards the travel lanes within the vicinity of the horizontal curves to reduce the potential for water ponding on the shoulders	\$2,784,676
2014506	LAWRENCE RD FROM S OF PONZA PLACE TO LANTANA RD	Widen to 3 lanes	\$2,600,000
20229917	GUN CLUB RD FROM FOREST ESTATES DR TO LWDD E-3 CANAL	Widen to 3 lanes	\$2,340,000
2014503	CHURCH ST FROM LIMESTONE CREEK RD TO W OF CENTRAL BLVD	Widen to 2 lanes	\$2,000,000
20229911	PROSPERITY FARMS RD FROM HOOD RD TO DONALD ROSS RD	Resurfacing	\$1,900,000
20239919	CONGRESS AVE AT MINER RD	Intersection Improvements - eastbound right (EBR) and westbound right (WBR)	\$1,900,000
2017517	FLORIDA MANGO RD FROM S OF BARBADOS RD TO MYRICA RD	Widen to 3 lanes, includes L W D D L-7 Canal Culvert Replacement	\$1,800,000

Table 5: New FDOT Projects

Shown in \$1,000s

Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 22	TIP FY 2022-2026					Notes
						FY 22	FY 23	FY 24	FY 25	FY 26	
FDOT	4475531	US 1 from N of Lucerne Ave to WPB Canal	Add and upgrade street lighting	\$2,567		PE \$458			CST \$2,109		HSIP Funds
FDOT	4476571	Yamato Rd from I-95 to US 1	Resurfacing	\$1,938		PE \$303			CST \$1,635		
FDOT	4476581	US 1 from Bailey St to Harbourside Dr	Resurfacing	\$2,919		PE \$350			CST \$2,569		
FDOT	4476601	Federal Hwy/SR-5 from 6th Ave N to Arlington Rd	Resurfacing	\$1,771		PE \$267			CST \$1,504		
FDOT	4476611	A1A from Broward/Palm Beach County Line to S of Grand Bay Ct	Resurfacing	\$5,345		PE \$615			CST \$4,730		
FDOT	4476621	A1A from Linton Blvd to Atlantic Ave	Resurfacing	\$1,756		PE \$265			CST \$1,491		
FDOT	4476631	A1A from S of Lake Ave to N of Ibis Way	Resurfacing	\$2,908		PE \$333			CST \$2,575		
FDOT	4476641	SR 15/Main St from S Lake Ave to SR 700	Resurfacing	\$4,844		PE \$637			CST \$4,207		
FDOT	4476651	Boynton Beach Blvd from SR 7 to Lyons Rd	Resurfacing	\$2,009		PE \$314			CST \$1,695		
FDOT	4476671	Boynton Beach Blvd from Congress Ave to NW 8th St/Old Boynton Rd	Resurfacing	\$1,828		PE \$358			CST \$1,470		
FDOT	4476691	Ocean Ave (Boynton Beach) from US 1 to A1A	Resurfacing	\$925		PE \$140			CST \$785		
FDOT	4476701	SR 7 from Glades Rd to N of Bridge Brook Dr	Resurfacing	\$7,212		PE \$784			CST \$6,428		
FDOT	4476711	Okeechobee Blvd from West of I-95 to Australian Ave	Resurfacing	\$2,200		PE \$486			CST \$1,714		
FDOT	4479931	SR 7 from Glades Rd to Kimberly Dr	Sidewalk	\$710		PE \$183			CST \$527		
FDOT	4481361	US 27 bridge 27 miles N of I-75	New Bridge	\$15,223		PE \$1,500			CST \$13,723		SFWMD Project
FDOT	4475491	Forest Hill Blvd/SR-882 from Olive Tree Blvd to Jog Rd	Add and upgrade street lighting	\$1,108		PE \$175			CST \$424	CST \$508	HSIP Funds
FDOT	4475451	Okeechobee Blvd/SR-704 from Military Tr to I-95	Add and upgrade street lighting	\$884		PE \$221				CST \$663	HSIP Funds
FDOT	4475471	I-95 at Forest Hill Blvd/SR-882	Add and upgrade street lighting	\$4,575		PE \$556				CST \$4,019	HSIP Funds
FDOT	4475511	I-95 from 12th Ave S to 10th Ave N	Add and upgrade street lighting	\$321		PE \$79				CST \$242	HSIP Funds
				\$61,043		\$8,024			\$47,587	\$5,432	

FUNDING SUMMARY

The TIP is financially constrained for each fiscal year. Federally funded projects identified in the TIP can be implemented using current proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. All Projects funded by FDOT with federal or non-federal dollars are included in a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the FDOT Work Program. All local government projects (non-federally funded) that are included in the TIP are part of member local government's capital improvement programs. The following table provides a summary of federal, state and local funding codes as well as the dollar amounts allocated to projects within each funding code by fiscal year. Note that all project costs are shown in year of expenditure dollars, meaning the costs reflect the adjusted value of the work at the time the funds will be expended on the project.

Total Programmed by Funding Code

Fund Code / Name		2022	2023	2024	2025	2026	Total
Federal							
NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP)							
ACFP	FREIGHT PROGRAM - ADV. CONST.	-	250,000	5,848,501	1,115,000	12,431,544	19,645,045
ACNP	NATIONAL HWY - ADV. CONST.	109,895,230	11,822,045	540,754	16,054,053	23,495,838	161,807,920
NHRE	NATIONAL HWY - RESURFACING	1,318,670	7,977,345	15,850,106	13,564,823	-	38,710,944
SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAM							
ACSA	SURFACE TRANS. - FDOT ADV. CONST.	14,410,273	-	-	-	-	14,410,273
ACSU	SURFACE TRANS. - TPA ADV. CONST.	6,017,209	-	-	-	-	6,017,209
GFSU	SURFACE TRANS. - TPA - GENERAL	1,274,098	-	-	-	-	1,274,098
SA	SURFACE TRANS. - FDOT FUNDS	18,233,694	245,879	5,575,037	880,466	336,642	25,271,718
SU	SURFACE TRANS. - TPA FUNDS	30,118,433	17,491,817	17,411,567	17,838,374	17,504,632	100,364,823
TALT	TRANS. ALTERNATIVES - FDOT FUNDS	3,206,716	1,609,932	2,194,911	-	-	7,011,559
TALU	TRANS. ALTERNATIVES - TPA FUNDS	1,002,114	1,530,189	1,524,883	-	-	4,057,186
HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)							
ACSS	HIGHWAY SAFETY - ADV. CONST.	3,901,146	1,872,677	2,321,752	1,169,047	7,540,465	16,805,087
OTHER FEDERAL PROGRAMS							
ACBR	NAT. HWY BRIDGES - ADV. CONSTRUCT.	1,681,845	7,753,259	-	-	-	9,435,104
CM	CONGESTION MITIGATE/AIR QUALITY	1,409,037	-	314,981	-	-	1,724,018
PL	FHWA PLANNING FUNDS FOR TPA	1,268,452	1,250,940	1,250,940	1,250,940	1,250,940	6,272,212
RHH	RAILWAY PROGRAM - RD CROSSINGS	214,492	-	-	-	-	214,492
FEDERAL TRANSIT ADMINISTRATION							
5307	FTA URBAN AREA FORMULA FUNDS	15,187,500	15,187,500	15,187,500	15,187,500	15,348,000	76,098,000
5311	FTA RURAL AREA FORMULA FUNDS	312,878	312,878	312,878	2,230,000	353,000	3,521,634
5339	FTA BUS & BUS FACILITIES	1,900,000	1,900,000	1,900,000	1,900,000	600,000	8,200,000
DU	FTA 5305 PLANNING FUNDS FOR TPA	640,797	668,377	640,468	646,948	714,372	3,310,962
<i>Federal Subtotal</i>		<i>211,992,584</i>	<i>69,872,838</i>	<i>70,874,278</i>	<i>71,837,151</i>	<i>79,575,433</i>	<i>504,152,284</i>

Total Programmed by Funding Code

Fund Code / Name		2022	2023	2024	2025	2026	Total
State							
BNIR	INTRASTATE R/W & BRIDGE BONDS	10,626,073	21,706,859	4,455,000	-	-	36,787,932
BRRP	BRIDGE REPAIR & REHAB	4,249,811	8,357,461	-	-	-	12,607,272
CIGP	COUNTY INCENTIVE GRANT PROGRAM	5,912,777	459,353	312,616	-	-	6,684,746
D	STATE ROADWAYS	17,188,970	17,275,567	16,957,923	17,678,134	17,612,305	86,712,899
DDR	SCETS TAX - PBC (DISTRICT DEDICATED REVENUE)	66,506,948	54,472,579	52,028,906	55,573,335	33,053,460	261,635,228
DI	INTER/INTRASTATE HIGHWAYS	550,000	6,868,582	-	-	12,458,633	19,877,215
DIH	STATE IN-HOUSE PRODUCT SUPPORT	2,076,632	2,124,371	885,322	1,273,320	694,501	7,054,146
DITS	STATEWIDE ITS	2,043,354	1,585,024	3,731,552	1,681,552	1,731,998	10,773,480
DPTO	PUBLIC TRANSPORTATION	11,768,282	9,954,896	15,432,697	8,450,704	737,270	46,343,849
DS	STATE ROADS & PUBLIC TRANSPORTATION	42,564,001	9,235,894	8,323,414	-	3,495,000	63,618,309
PKBD	TURNPIKE BOND FUNDS	-	-	209,330,637	181,729,472	138,898,886	529,958,995
PKYI	TURNPIKE CAPITAL FUNDS	32,922,387	20,062,788	24,543,753	132,359,703	8,835,501	218,724,132
PKYO	TURNPIKE OPERATING FUNDS	54,809,955	54,716,207	57,716,207	54,716,207	57,716,207	279,674,783
PKYR	TURNPIKE MAINTENANCE FUNDS	11,700,917	-	-	-	-	11,700,917
PORT	SEAPORTS	1,300,000	-	-	-	-	1,300,000
SCRC	SMALL COUNTY OUTREACH PROG.- RURAL	1,814,690	-	-	-	-	1,814,690
STED	STRATEGIC ECONOMIC CORRIDORS	-	-	-	-	11,480,000	11,480,000
TDTF	TRANSP. DISADVANTAGED TRUST FUND	2,942,000	2,942,000	2,942,000	2,942,000	2,942,000	14,710,000
TMBD	I-95 EXPRESS MAINTENANCE FUNDS	725,848	725,848	1,451,696	725,848	725,848	4,355,088
TOBD	I-95 EXPRESS OPERATING FUNDS	259,000	259,000	700,000	700,000	-	1,918,000
TO04	MIAMI-DADE EXPRESSWAY AUTH.	110,000	-	-	-	-	110,000
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	110,000	-	-	-	-	110,000
TRIP	TRANS. REGION INCENTIVE PROG. - DOCUMENTATION	-	1,702,280	-	-	2,500,000	4,202,280
TRWR	TRANS. REGION INCENTIVE PROG. - VEHICLES	-	-	2,168,194	2,100,000	-	4,268,194
<i>State Subtotal</i>		<i>270,181,645</i>	<i>212,448,709</i>	<i>400,979,917</i>	<i>459,930,275</i>	<i>292,881,609</i>	<i>1,636,422,155</i>

Total Programmed by Funding Code

Fund Code / Name		2022	2023	2024	2025	2026	Total
Local							
ADR	ADVERTISING REVENUE	725,000	725,000	725,000	725,000	725,000	3,625,000
ADV	AD-VALOREM PROPERTY TAX	53,524,453	54,836,887	56,201,819	57,621,348	59,097,598	281,282,105
BOCA	BOCA RATON	375,000	375,000	375,000	375,000	375,000	1,875,000
CENW	CENTURY WEST	375,000	375,000	375,000	375,000	375,000	1,875,000
FBR	FAREBOX REVENUE	11,971,794	12,162,929	12,357,888	12,556,746	9,060,000	58,109,357
IF	ROAD IMPACT FEE	45,025,000	20,534,000	21,049,000	13,650,000	-	100,258,000
IST	INFRASTRUCTURE SURTAX	19,054,553	11,281,865	9,546,905	8,550,000	8,900,000	57,333,323
LGT	LOCAL GAS TAX	92,986,234	81,221,585	90,202,890	78,625,179	65,200,422	408,236,310
LF	LOCAL FUNDS	37,742,857	46,831,600	28,607,832	36,968,715	11,588,740	161,739,744
LST	LOCAL SALES TAX	150,000	1,350,000	-	-	-	1,500,000
MF	MOBILITY FEE	25,000	-	140,000	437,146	-	602,146
RTA	SFRTA	666,000	666,000	666,000	666,000	666,000	3,330,000
<i>Local Total</i>		<i>262,620,891</i>	<i>230,359,866</i>	<i>220,247,334</i>	<i>210,550,134</i>	<i>155,987,760</i>	<i>1,079,765,985</i>
Summary							
Federal		211,992,584	69,872,838	70,874,278	71,837,151	79,575,433	504,152,284
State		270,181,645	212,448,709	400,979,917	459,930,275	292,881,609	1,636,422,155
Local		262,620,891	230,359,866	220,247,334	210,550,134	155,987,760	1,079,765,985
Grand Total		744,795,120	512,681,413	692,101,529	742,317,560	528,444,802	3,220,340,424

UNDERSTANDING THE PROJECT DETAILS

The following informational guide assists the reader in understanding the layout and content of the Project Details provided on the following pages.

Phase	Fund Source	2022	2023	2024	2025	2026	Total
	1	2			3	4	5
36TH STREET FROM AUSTRALIAN AVE TO POINSETTA AVE		-Proj# 4415701			Length: 1.070 MI	*Non-SIS*	
6	Type of Work: BIKE LANE/SIDEWALK				7	Lead Agency: WEST PALM BEACH	
9	Description: Buffered bicycle lanes and pedestrian enhancements. Includes construction of bicycle and pedestrian bridge.						
10	PE	SU	0	7,000	0	0	7,000
	CST	11	12	0	0	3,875,805	3,875,805
	CST			0	0	4,987,000	4,987,000
	Total			0	0	8,862,805	8,869,805
	13	Prior Years Cost		14	Future Years Cost		15
					Total Project Cost		8,869,805

1. Project Name and limits.
2. FDOT Financial Management Number.
3. Length of the project in miles.
4. Identifies whether the project is part of the Strategic Intermodal System.
5. Identifies whether the project is a Regionally Significant Project.
6. Shows the Type of Work accomplished by the project.
7. Lead agency for the project.
8. Identifies how the project is referenced in the Long Range Transportation Plan (LRTP).
9. Provides any explanatory description or notes for the project.
10. Phase of the project.
11. Funding source. See Fund Summary for descriptions.
12. Programmed cost estimates for each fiscal year.
13. Funds already encumbered/expended for the project in previous years.
14. Funds expected to be necessary for the project in future years beyond the five-year period addressed in the TIP.
15. Total project cost including prior years, the current TIP and future years.