



# **T**ransportation **I**mprovement **P**rogram

**FY 2014-2018**

## **Amendment #5**

**April 2014**

**2300 North Jog Road • 4<sup>th</sup> Floor • West Palm Beach • FL 33411 • 561-684-4170**

*Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the American with Disabilities Act or translation services for a meeting, free of charge, or for complaints, questions or concerns about civil rights, please contact: Malissa Booth at 561-684-4143 or email [MBooth@PalmBeachMPO.org](mailto:MBooth@PalmBeachMPO.org). Hearing impaired individuals are requested to telephone the Florida Relay System at #711.*

Phase	Fund Source	2014	2015	2016	2017	2018	Total	
TURNPIKE ALL ELEC TOLLING FROM I-595 TO SOUTH OF LANTANA TOLL PLAZA – FM# 4293391							*SIS*	*RSP*
Type of Work: TOLL COLLECTION					Lead Agency: TURNPIKE			
					LRTP#: CH6-P1			
CST (52)	PKYI	<u>0 37,543,526</u>	<u>0 9,735,000</u>	0	0	<u>0 41,484,865</u>	<u>41,484,865 47,278,526</u>	
CST (53)	PKYI	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0 9,736,000</u>	<u>9,736,000</u>	
CST (62)	PKYI	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0 5,185,608</u>	<u>5,185,608</u>	
<b>Total</b>		<b><u>0 37,543,526</u></b>	<b><u>0 9,735,000</u></b>	<b>0</b>	<b>0</b>	<b><u>0 56,406,473</u></b>	<b><u>56,406,473 47,278,526</u></b>	
<i>Prior Years Cost</i>		0		<i>Future Years Cost</i>		0	<i>Total Project Cost</i> <u>56,406,473 47,278,526</u>	

**Original Letter Emailed on February 10, 2014**

February 7, 2014

Mr. Nick Uhren  
Executive Director  
Palm Beach MPO  
2300 North Jog Road, 4th Floor  
West Palm Beach, FL 33411-2749

Dear Mr. Uhren:

**Subject:           REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES**

The Florida Department of Transportation requests the following changes be made to the Palm Beach MPO Adopted FY 2013/14 – 2017/18 Transportation Improvement Program in coordination with the corresponding change to the Department's Work Program:

**Palm Beach County Project**

**Project:**

FM No. 429339-1– AET PHASE 5A, TPK MAINLINE, I-595 TO SOUTH OF LANTANA TOLLPLAZA, MP 54-88

**Current TIP Status:**

The project is in the FY 2013/14 – 2017/18 TIP

**Proposed Amendment:**

Defers item 429339-1 for installation of all electric toll collection equipment (AET) on the Turnpike Mainline from I-595 to South of Lantana Toll Plaza.

**Explanation:**

The Turnpike is currently implementing a toll system replacement project on this section of the Mainline, mitigating the need to install new AET equipment. Accordingly, the installation of AET equipment has been deferred to FY18 as the replacement equipment will have remaining life on it. FY14 project budget placed on reserve project 190657-1.

If you have any questions, please call me at 407-264-3832.

Sincerely,

Rebekah L. Hammond  
Government Affairs  
Florida's Turnpike Enterprise  
[Rebekah.Hammond@dot.state.fl.us](mailto:Rebekah.Hammond@dot.state.fl.us)  
O: 407-264-3832  
C: 407-718-8944



## Florida Department of Transportation


605 Suwannee Street  
Tallahassee, FL 32399-0450

RICK SCOTT  
GOVERNOR

ANANTH PRASAD, P.E.  
SECRETARY

January 23, 2014

TO: Governor's Office of Policy and Budget

FROM: L.K. Saliba, Director, Office of Work Program 

SUBJECT: Notification of Proposed Work Program Amendment to the  
FY 13/14-17/18 Adopted Work Program – 14-AM-036

COPIES: Billy Hattaway, Tommy Barfield, Paul Steinman, Diane Scaccetti

Pursuant to Section 339.135(7), Florida Statutes, the Florida Department of Transportation is hereby providing you with the attached proposed Work Program Amendment.

cc: Chairperson, Senate Budget Subcommittee on Transportation, Tourism & Economic  
Development Appropriations  
Chairperson, Senate Committee on Transportation  
Chairperson, Senate Committee on Appropriations  
Chairperson, House Transportation & Highway Safety Subcommittee  
Chairperson, House Economic Affairs Committee  
Chairperson, House Transportation & Economic Development Appropriations Subcommittee  
Chairperson, House Appropriations Committee  
Executive Director of the Florida Transportation Commission  
Local Government

14-AM-036	
<u>Amendment No. (s)</u>	
2014-08-006;	2014-01-006
2014-03-014;	2014-07-011

**Work Program Amendment Summary**

Attached are amendments that will be deferred within or deleted from the Adopted Work Program.

DOT CENTRAL OFFICE:  
THE PROPOSED AMENDMENT(S) ARE:

BALANCED TO FUNDS (PAR)  
AND BUDGET (PBR)

Kendra Sheffield 1/16/14

BALANCED TO CASH FLOW

Janice L. Green 1/23/14

A BUDGET AMENDMENT IS:  
 REQUIRED  
 NOT REQUIRED @amp

Samuel A. Hester 01/23/14  
SIGNATURE DATE

EXECUTIVE OFFICE OF THE GOVERNOR:

THE PROPOSED AMENDMENT(S) ARE:  
 APPROVED       REJECTED

\_\_\_\_\_  
SIGNATURE DATE



*Florida Department of Transportation*  
**Proposal Form**  
**for EOG Work Program Amendment**

Work Program Form - 07/2012

Florida Department of Transportation \*\* Work Program Amendment \*\* As of: **1/2/2014**  
 To: Governor's Office of Planning and Budgeting Amendment: **2014 08 006**  
 From: O.W.P. Subject: Proposed Amendment to the Adopted Work Program

Proposed By: *[Signature]* Tim George  
 District or Assistant Secretary Signature Contact Person (please print)

Proposed Action:  Add  Advance  Defer  Delete

Reason: **DEFERS ITEM 4293391 FOR INSTALLATION OF ALL ELECTRONIC TOLL COLLECTION EQUIPMENT (AET) ON THE TURNPIKE MAINLINE FROM I-595 TO SOUTH OF LANTANA TOLL PLAZA. THE TURNPIKE IS CURRENTLY IMPLEMENTING A TOLL SYSTEM REPLACEMENT PROJECT ON THIS SECTION OF THE MAINLINE, MITIGATING THE NEED TO INSTALL NEW AET EQUIPMENT. ACCORDINGLY, THE INSTALLATION OF AET EQUIPMENT HAS BEEN DEFERRED TO FY18 AS THE REPLACEMENT EQUIPMENT WILL HAVE REMAINING LIFE ON IT. FY14 PROJECT BUDGET PLACED ON RESERVE PROJECT 1906571.**

Consistency requirements for TIP and STIP: (applies to Federal Funds only)

District (Central Office if Statewide Program) proposed amendment is:

<input type="checkbox"/> Consistent with MPO's Transportation Improvement Program (TIP) <input checked="" type="checkbox"/> TIP Amendment Required Anticipate Approval by: <u>2/20/2014</u> <input type="checkbox"/> Not applicable	<input type="checkbox"/> Consistent with State Transportation Improvement Program <input type="checkbox"/> STIP Amendment Required <input checked="" type="checkbox"/> Not applicable
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TIP/STIP consistency, or need for TIP and/or STIP amendment confirmed by: *[Signature]* 1/3/2014  
 (contact person signature) (date)

Amendment: 2014 08 006

Proposed Work Program Amendment  
Amendment: 2014 08 006

Item Number: 4293391

Contract Class: DISTRICT CONTRACT

County: TURNPIKE

District: 08

Description: AET PHASE 5A, TPK MAINLINE, I-595 TO S OF LANTANA TOLLPLAZA,MP54-88

Trans. System: INTRASTATE TURNPIKE

Work Mix: TOLL PLAZA

Phase: 52 CONSTRUCTION CONSULTANTS/CONTRACTORS

Action: DEFER

Fund	Budgeted?	Bud Dist	Budget Category	Fiscal Year	Adopted Fund Amount	Proposed Fund Amount
Toll/Turnpike	Yes	08	088716 INTRASTATE HIGHWAY CONSTRUCTN	2014	36,974,033	
Toll/Turnpike	Yes	08	088716 INTRASTATE HIGHWAY CONSTRUCTN	2018		41,484,865
<b>Total:</b>					<b>36,974,033</b>	<b>41,484,865</b>

Phase: 53 CONSTRUCTION PURCHASE

Action: DEFER

Fund	Budgeted?	Bud Dist	Budget Category	Fiscal Year	Adopted Fund Amount	Proposed Fund Amount
Toll/Turnpike	Yes	08	088920 TURNPIKE SYSTEM EQUIP & DEVEL	2014	1,000	
Toll/Turnpike	Yes	08	088920 TURNPIKE SYSTEM EQUIP & DEVEL	2015	9,735,000	
Toll/Turnpike	Yes	08	088920 TURNPIKE SYSTEM EQUIP & DEVEL	2018		9,736,000
<b>Total:</b>					<b>9,736,000</b>	<b>9,736,000</b>

Phase: 62 CONSTRUCTION SUPPORT CONSULTANTS/CONTRACTORS

Action: DEFER

Fund	Budgeted?	Bud Dist	Budget Category	Fiscal Year	Adopted Fund Amount	Proposed Fund Amount
Toll/Turnpike	Yes	08	088718 C.E.I. CONSULTANTS	2014	3,697,403	
Toll/Turnpike	Yes	08	088718 C.E.I. CONSULTANTS	2018		4,148,486
Toll/Turnpike	Yes	08	088849 P.E. CONSULTANTS	2014	924,351	
Toll/Turnpike	Yes	08	088849 P.E. CONSULTANTS	2018		1,037,122
<b>Total:</b>					<b>4,621,754</b>	<b>5,185,608</b>