

PALM BEACH
Transportation
Planning Agency

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2022-2026

Proposed for Adoption
October 21, 2021

Amendment #1 : FDOT Roll-Forward
and modification of an existing
sidewalk project

PalmBeachTPA.org/TIP

Roll Forward TIP Amendment - Amendment #1

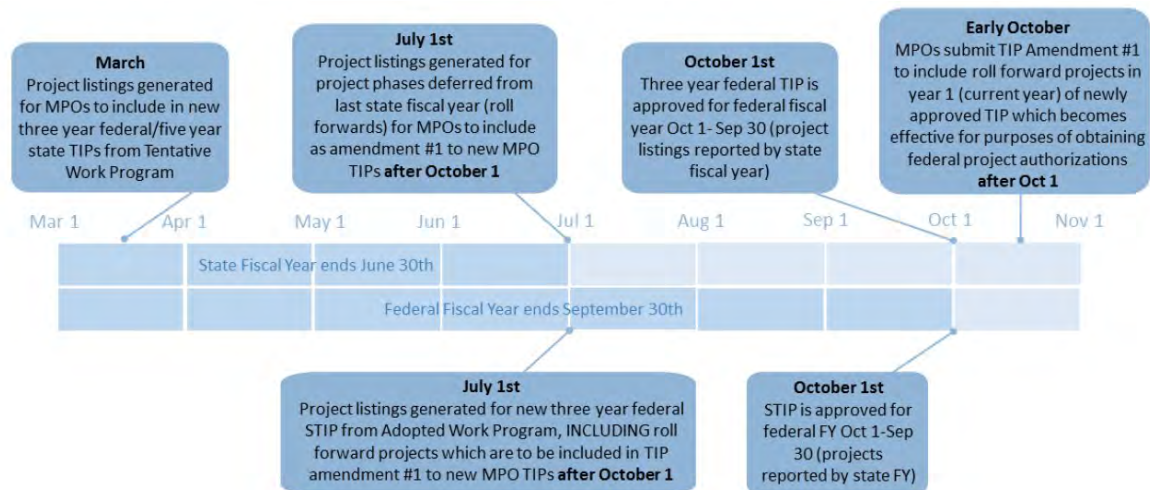
FDOT has requested an amendment to the Fiscal Year (FY) 22-26 TIP to Roll Forward unused FY 21 funds into FY 22. Approval of this amendment will restore consistency between the FDOT Work Program and the Palm Beach TPA's Transportation Improvement Program.

The Palm Beach TPA's Transportation Improvement Program (TIP) for Fiscal Years (FY) 2022-2026 was approved on June 17th, 2021 by the TPA Governing Board.

There are often project phases that were programmed in the previous fiscal year that do not get encumbered (prior to June 30). Federal Highway Administration (FHWA) funded projects automatically roll forward from the previous fiscal year to the new fiscal year in the Work Program but do not automatically roll forward in the TIP. To ensure that both the Work Program and TIP have a matching first year, FDOT is requesting approval of this roll forward amendment.

Unlike FHWA projects, transit projects do not automatically roll forward in the Work Program and subsequently into the TIP. The TPA has worked with transit partners to ensure funding that was not obligated in the previous year is accounted for in the new year in this amendment.

The graphic below, from the MPO Program Management Handbook, illustrates FDOT's requested Roll Forward timeline and relevant dates.



FDOT Roll-Forward Report Summary for FY 2022 of Transportation Improvement Program (TIP)

Difference between current TIP FY 2022 and proposed FY 2022 after Roll-Forward

Project #	Project Name	Work Type	Phase	Current TIP 2022	Amount Rolled Forward	New TIP 2022
4483491	BOCA RATON PASSENGER RAIL STATION - BRIGHTLINE	RAIL CAPACITY PROJECT	CAP	-	16,350,000	16,350,000
			Total	-	16,350,000	16,350,000
4192511	BEELINE HWY FROM NORTHLAKE BLVD TO BLUE HERON BLVD	ADD LANES & RECONSTRUCT	ROW	1,963,380	2,101,398	4,064,778
			ENV	-	1,000,000	1,000,000
			RRU	-	200,000	200,000
			CST	137,215,533	-	137,215,533
			Total	139,178,913	3,301,398	142,480,311
4401081	US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150	MISCELLANEOUS CONSTRUCTION	PE	-	6,016	6,016
			CST	-	1,950,364	1,950,364
			Total	-	1,956,380	1,956,380
4347341	PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION	TRANSIT IMPROVEMENT	CAP	-	1,189,100	1,189,100
			Total	-	1,189,100	1,189,100
4284002	US-1 FROM CR-A1A TO BEACH RD	BRIDGE REPLACEMENT	PE	-	4,020	4,020
			ROW	-	5,003	5,003
			ENV	-	32,036	32,036
			CST	3,909,561	1,651,638	5,561,199
			Total	3,909,561	1,692,697	5,602,258
4401581	US-27 FROM 5.5 MILES SOUTH OF SOUTH BAY TO SW 1ST AVE	SAFETY PROJECT	PE	-	4,528	4,528
			CST	29,191	1,628,268	1,657,459
			Total	29,191	1,632,796	1,661,987
4401501	US-27 FROM MP 12.900 TO 16.000	SAFETY PROJECT	PE	-	3,295	3,295
			CST	43,156	1,515,942	1,559,098
			Total	43,156	1,519,237	1,562,393
2319321	I-95 AT GATEWAY BLVD	INTERCHANGE - ADD LANES	PE	-	84,559	84,559
			ROW	635,787	1,303,056	1,938,843
			ENV	-	13,500	13,500
			Total	635,787	1,401,115	2,036,902
4061441	FL TURNPIKE FROM NORTH OF BOYNTON BEACH BLVD TO LAKE WORTH RD	ADD LANES & RECONSTRUCT	PE	-	4,409	4,409
			ROW	-	678	678
			CST	-	854,791	854,791
			Total	-	859,878	859,878
4378781	MILITARY TRAIL/SR 809 AT FOREST HILL BLVD	INTERSECTION IMPROVEMENT	PE	-	2	2
			ROW	2,127,870	755,845	2,883,715
			RRU	250,000	100,000	350,000
			CST	4,722,838	-	4,722,838
			Total	7,100,708	855,847	7,956,555
4399301	US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS	ADD SPECIAL USE LANE	PE	-	9,275	9,275
			CST	27,257	659,150	686,407
			Total	27,257	668,425	695,682
4440791	BOYNTON BEACH FROM I-95 TO US-1 AND NEARBY STREETS	BIKE LANE/SIDEWALK	PE	-	636,699	636,699
			ENV	10,000	10,000	20,000
			Total	10,000	646,699	656,699
4461751	A1A FROM N OF EMERALDA BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY	RESURFACING	PE	29,244	623,798	653,042
			Total	29,244	623,798	653,042
4331095	I-95 FROM SOUTH OF GLADES RD TO SOUTH OF LINTON BLVD	ADD SPECIAL USE LANE	RRU	150,000	300,000	450,000
			DSB	100,000	193,591	293,591
			Total	250,000	493,591	743,591

FDOT Roll-Forward Report Summary for FY 2022 of Transportation Improvement Program (TIP)

Difference between current TIP FY 2022 and proposed FY 2022 after Roll-Forward

Project #	Project Name	Work Type	Phase	Current TIP 2022	Amount Rolled Forward	New TIP 2022
4358031	I-95 AT NORTHLAKE BLVD	INTERCHANGE - ADD LANES	PDE	-	4,700	4,700
			PE	-	66,299	66,299
			ROW	70,760	356,274	427,034
			Total	70,760	427,273	498,033
4124204	I-95 AT GLADES RD/SR-808	INTERCHANGE - ADD LANES	ROW	-	656	656
			INC	400,000	-	400,000
			RRU	150,000	300,000	450,000
			DSB	-	101,631	101,631
			Total	550,000	402,287	952,287
4132651	I-95 AT CENTRAL BLVD	INTERCHANGE (NEW)	PE	-	212	212
			ROW	4,806,300	381,744	5,188,044
			ENV	-	15,385	15,385
			Total	4,806,300	397,341	5,203,641
2296584	ATLANTIC AVE/SR-806 FROM SR-7/US-441 TO WEST OF LYONS RD	ADD LANES & RECONSTRUCT	ROW	1,368,000	311,276	1,679,276
			ENV	-	53,500	53,500
			RRU	150,000	-	150,000
			Total	1,518,000	364,776	1,882,776
4228271	PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT	SEAPORT CAPACITY PROJECT	CAP	-	331,760	331,760
			Total	-	331,760	331,760
4383941	HOMWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD	BIKE LANE/SIDEWALK	PE	-	1,715	1,715
			CST	-	309,144	309,144
			Total	-	310,859	310,859
4351581	SOUTHERN BLVD/SR-80 AT SANSBURY WAY/LYONS RD	INTERSECTION IMPROVEMENT	RRU	-	98,824	98,824
			CST	-	192,006	192,006
			Total	-	290,830	290,830
4470011	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	PE	-	270,296	270,296
			Total	-	270,296	270,296
4363071	SOUTHERN BLVD/SR-80 AT FOREST HILL BLVD	ADD TURN LANE(S)	RRU	-	248,288	248,288
			CST	-	10,195	10,195
			Total	-	258,483	258,483
4211681	WEST PALM BEACH SECTION 5309 TROLLEY SHELTER	TRANSIT CAPACITY	CAP	-	247,500	247,500
			Total	-	247,500	247,500
4157481	FL TURNPIKE FROM BEELINE HWY/SR710 TO PGA BLVD	ADD LANES & RECONSTRUCT	PDE	-	2,210	2,210
			PE	-	2,770	2,770
			RRU	-	240,000	240,000
			Total	-	244,980	244,980
4369631	I-95 AT 6TH AVE S	INTERCHANGE - ADD LANES	PDE	-	4,587	4,587
			PE	-	7,947	7,947
			ROW	1,113,024	227,112	1,340,136
			RRU	2,850,000	-	2,850,000
			Total	3,963,024	239,646	4,202,670
4398421	US-27 FROM THE BROWARD/PALM BEACH COUNTYLINE TO MP 12.599	RESURFACING	CST	-	207,501	207,501
			Total	-	207,501	207,501
4398441	BOYNTON BEACH BLVD/SR-804 FROM LYONS ROAD TO E OF FLORIDA TURNPIKE	RESURFACING	PE	-	4,308	4,308
			CST	-	189,071	189,071
			Total	-	193,379	193,379
4460191	PD&E STUDY OF INTCHG IMPROVEMENTS FOR TPK(SR91) AT GLADES RD (SR808)	PD&E/EMO STUDY	PDE	-	180,000	180,000
			Total	-	180,000	180,000
4428911	US-1 OVER EARMAN RIVER BRIDGE	BRIDGE REPLACEMENT	PE	-	1,978	1,978
			ROW	1,653,855	162,610	1,816,465
			ENV	-	9,750	9,750
			RRU	124,740	-	124,740
			Total	1,778,595	174,338	1,952,933

FDOT Roll-Forward Report Summary for FY 2022 of Transportation Improvement Program (TIP)

Difference between current TIP FY 2022 and proposed FY 2022 after Roll-Forward

Project #	Project Name	Work Type	Phase	Current TIP 2022	Amount Rolled Forward	New TIP 2022
4171321	FL TURNPIKE FROM NORTH OF GLADES RD TO NORTH OF L-38 CANAL	ADD LANES & RECONSTRUCT	PE Total	900,000 900,000	173,369 173,369	1,073,369 1,073,369
4400431	BRANT DR BRIDGE REPLACEMENT FR OREGON LN TO AVOCET RD OVER C-15 CANAL	BRIDGE REPLACEMENT	PE CST Total	- - -	5,818 166,841 172,659	5,818 166,841 172,659
4344271	SOUTHERN BLVD/SR-80 FROM R/R TRACKS TO CR-880	RESURFACING	RRU Total	- -	150,000 150,000	150,000 150,000
4399291	US-27/SR-25 FROM MP 12.000 TO SOUTH OF SOUTH BAY	SIGNING/PAVEMENT MARKINGS	PE ENV CST Total	- - - -	1,896 679 143,557 146,132	1,896 679 143,557 146,132
2298961	BEELINE HWY/SR-710 FROM W. OF AUSTRALIAN AVE TO OLD DIXIE HWY.	ADD LANES & RECONSTRUCT	ROW RRU CST Total	- - - -	6 119,225 18,456 137,687	6 119,225 18,456 137,687
4182141	FL TURNPIKE FROM BROWARD COUNTY LINE TO NORTH OF GLADES RD	ADD LANES & RECONSTRUCT	PE ROW Total	- - -	1,226 117,065 118,291	1,226 117,065 118,291
4397551	I-95 AT OKEECHOBEE BLVD	INTERCHANGE - ADD LANES	PE CST Total	- - -	2,275 114,097 116,372	2,275 114,097 116,372
4383951	GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A	BIKE LANE/SIDEWALK	PE RRU CST Total	- - - -	2,943 10,000 88,386 101,329	2,943 10,000 88,386 101,329
4398431	SR-15 FROM S. OF MORGAN ROAD TO S. OF SHIRLEY DRIVE	RESURFACING	CST Total	- -	92,538 92,538	92,538 92,538
4061434	FL TURNPIKE AT OKEECHOBEE BLVD	ADD TURN LANE(S)	PE ROW Total	- 32,500 32,500	1,942 58,301 60,243	1,942 90,801 92,743
4323441	BOYNTON BEACH BLVD/SR-804 FROM W. OF PALM ISLE DRIVE TO CONGRESS AVE	RESURFACING	ROW CST Total	- - -	1,089 37,602 38,691	1,089 37,602 38,691
4438671	ALT A1A OVER LOXAHATCHEE RIVER BRIDGE	BRIDGE- REPAIR/REHABILITATIO N	PE CST Total	- - -	2,213 25,721 27,934	2,213 25,721 27,934
4439941	SR-15/US-441 FROM SOUTH OF SHIRLEY DR TO EAST MAIN ST	RESURFACING	RRU CST Total	- 8,535,829 8,535,829	25,000 - 25,000	25,000 8,535,829 8,560,829
4383871	VIDEO CAMERA DETECTION - MULTIPLE LOCATIONS	TRAFFIC CONTROL DEVICES/SYSTEM	CST Total	- -	24,451 24,451	24,451 24,451
4400461	LAKE WORTH RD/SR-802 ROUNDABOUT PEDESTRIAN IMPROVEMENTS	PEDESTRIAN SAFETY IMPROVEMENT	PE ENV CST Total	- - 1,222,476 1,222,476	1,347 18,521 - 19,868	1,347 18,521 1,222,476 1,242,344
4382911	BELLE GLADE - VARIOUS LOCATIONS, SIDEWALKS	SIDEWALK	CST Total	- -	11,644 11,644	11,644 11,644
4414571	ALTERNATE SR-A1A/SR-811 RAMP TO SB I-95 OVER RCA CENTER DR & FEC R/R	BRIDGE - PAINTING	CST Total	- -	10,067 10,067	10,067 10,067
4287181	US-1/SR-5 FROM BEACH RD TO COUNTY LINE	RESURFACING	CST Total	- -	10,035 10,035	10,035 10,035

FDOT Roll-Forward Report Summary for FY 2022 of Transportation Improvement Program (TIP)

Difference between current TIP FY 2022 and proposed FY 2022 after Roll-Forward

				Current TIP	Amount	
Project #	Project Name	Work Type	Phase	2022	Rolled Forward	New TIP 2022
4416311	US-27 FROM HENDRY COUNTY LINE TO SR-80	RESURFACING	PE	-	776	776
			RRU	-	7,692	7,692
			CST	27,440,151	-	27,440,151
			Total	27,440,151	8,468	27,448,619
4415301	BELVEDERE HEIGHTS - VARIOUS LOCATIONS	LIGHTING	PE	-	1,966	1,966
			CST	-	5,000	5,000
			Total	-	6,966	6,966
4378351	US-1/SR-5 NORTH OF HYPOLUXO ROAD TO WATERWAY DRIVE	RESURFACING	CST	-	5,429	5,429
			Total	-	5,429	5,429
4334741	FERN STREET FROM TAMARIND AVENUE TO FLAGLER DRIVE	LIGHTING	CST	-	5,338	5,338
			Total	-	5,338	5,338
4361131	LAKE WORTH RD FROM SHERWOOD FOREST BLVD TO MILITARY TR	LIGHTING	CST	-	5,000	5,000
			Total	-	5,000	5,000
4443771	GERMANTOWN RD FROM OLD GERMANTOWN RD TO S CONGRESS AVE	BIKE PATH/TRAIL	PE	-	5,000	5,000
			Total	-	5,000	5,000
4415861	BRANT BRIDGE CONNECTOR FROM LINDELL BLVD TO BRANT BRIDGE	BIKE LANE/SIDEWALK	PE	-	5,000	5,000
			Total	-	5,000	5,000
4378341	US-1/SR-5 NORTH OF GEORGE BUSH BLVD. TO NORTH OF (CANAL) MURANO BAY DRIVE	RESURFACING	CST	-	3,825	3,825
			Total	-	3,825	3,825
4413071	DISTRICTWIDE THERMO/STRIPING PUSHBUTTON POST CONSTRUCTION	ROUTINE MAINTENANCE	CST	-	3,460	3,460
			Total	-	3,460	3,460
4462181	WIDEN TPK(SR91) FROM SR706 TO MARTIN C/L (MP117-117.7)(4TO8 LNS)	ADD LANES & RECONSTRUCT	PE	-	1,500	1,500
			Total	-	1,500	1,500
2293962	PGA BLVD/SR-786 FROM SR-710 TO WEST OF FLORIDA'S TURNPIKE/C-18 CANAL	ROAD RECONSTRUCTION - 2	DSB	-	1,156	1,156
			Total	-	1,156	1,156
4410641	TURNPIKE CARD SOUND TOLL COLLECTION	TOLL COLLECTION	CAP	-	1,000	1,000
			Total	-	1,000	1,000
4337381	PALM BEACH D/W INSPECTION SUPPORT	INSPECT CONSTRUCTION PROJS.	CST	100,000	1,000	101,000
			Total	100,000	1,000	101,000
4367581	WEST PALM BEACH MATERIAL LAB	FIXED CAPITAL OUTLAY	CST	-	1,000	1,000
			Total	-	1,000	1,000
4292501	PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING	SIGNING/PAVEMENT MARKINGS	CST	-	510	510
			Total	-	510	510
4337311	PALM BEACH OPERATIONS CONTINUING CEI SUPPORT	INSPECT CONSTRUCTION PROJS.	CST	-	412	412
			Total	-	412	412
4321541	SPANISH RIVER BLVD/SR-800 OVER ICWW	BRIDGE REHABILITATION	CST	-	391	391
			Total	-	391	391
4368991	HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH	SIDEWALK	PE	-	337	337
			Total	-	337	337
4339091	I-95 AT INDIANTOWN RD/SR-706	LANDSCAPING	CST	-	125	125
			Total	-	125	125
Total Amount rolled-forward					39,224,437	

Phase Code List

CST	Construction
PDE	Project Development & Environmental
PE	Preliminary Engineering
ENV	Environmental
ROW	Right of Way
MISC	Miscellaneous
RRU	Railroad & Utilities
CAP	Capital



PALM BEACH
Transportation
Planning Agency

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2022-2026

Requested FDOT amendment to
modify Northmore Neighborhood
project as noted

PalmBeachTPA.org/TIP

Phase	Fund Source	2022	2023	2024	2025	2026	Total
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EXISTING TIP

NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS - Proj# 4415271
Type of Work: SIDEWALK

Length: 1.46 MI *Non-SIS*
 Lead Agency: WEST PALM BEACH
 LRTP#: TPA-TA

Description: Construct 5' sidewalks and shared use path

Notes: TA Priority #17-1

CST	TALT	123,818	0	0	0	0	123,818
CST	LF	695,579	0	0	0	0	695,579
CST	TALU	500,723	0	0	0	0	500,723
Total		1,320,120	0	0	0	0	1,320,120
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,325,120</i>

PROPOSED TIP

NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS - Proj# 4415271
Type of Work: SIDEWALK

Length: 2.007 MI * Non-SIS*
 Lead Agency: WEST PALM BEACH
 LRTP#: TPA-TA

Description: Construct 5' sidewalks and shared use path

Notes: TA Priority #17-1

PE	TALT	2,982	0	0	0	0	2,982
CST	TALT	123,818	0	0	0	0	123,818
CST	LF	695,579	0	0	0	0	695,579
CST	TALU	500,723	0	0	0	0	500,723
Total		1,323,102	0	0	0	0	1,323,102
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,328,102</i>



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

KEVIN J. THIBAUT, P.E.
SECRETARY

September 21, 2021

Mr. Nick Uhren, P.E.
Executive Director
Palm Beach Transportation Planning Agency
301 Datura Street
West Palm Beach, FL 33401

**SUBJECT: Palm Beach Transportation Planning Agency
TIP Amendment Request FY 2021/22 – 2025/26
FM # 441527-1 NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS**

Dear Mr. Uhren:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2021/22 – 2025/26 Transportation Improvement Program. This amendment is required because the project scope has been significantly changed and needs to be reflected in the TIP. Project length was revised to include two (2) streets (Greenwood Ave. from 39th Ct. to 45th St. & 39th Ct. from Windsor Ave. to Greenwood Ave.) which were not originally captured in the Work Program. This revision is requested in order to align with approved project scope and limits of the project awarded to the Local Agency.

This Transportation Improvement Program Amendment should be consistent with the Adopted Long-Range Transportation Plan. The adopted TIP remains financially constrained. The TIP amendment is as follows:

EXISTING	FM#	Project Title		Limits	Description	Project Length
	441527-1	NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS		NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS	CONSTRUCT 5' SIDEWALKS AND SHARED USE PATH	1.460 MI
	Phase	Fund	FY 2022			
	CST	TALT	123,818			
	CST	LF	695,579			
	CST	TALU	500,723			
	TOTAL		1,320,120			

PROPOSED	FM#	Project Title	Limits	Description	Project Length
	441527-1	NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS	NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS	CONSTRUCT 5' SIDEWALKS AND SHARED USE PATH	2.007 MI
	Phase	Fund	FY 2022		
	PE	TALT	2,982		
	CST	LF	695,579		
	CST	TALT	123,818		
	CST	TALU	500,723		
	TOTAL		1,323,102		

If you have any questions or need additional information, please contact Marsha Taylor at (954) 777-4401.

Sincerely,

DocuSigned by:

 C4960F17BB38437...
 Marsha Taylor
 Planning Specialist
 District Four

The above TIP amendment was authorized to be included in the FY 2021/22-2025/26 Transportation Improvement Program.

 MPO Chairman or Designee

 Date

 Signature