



# TRANSPORTATION IMPROVEMENT PROGRAM

FY 2022-2026

Proposed for Adoption October 21, 2021

Amendment #1: FDOT Roll-Forward and modification of an existing sidewalk project

### Roll Forward TIP Amendment - Amendment #1

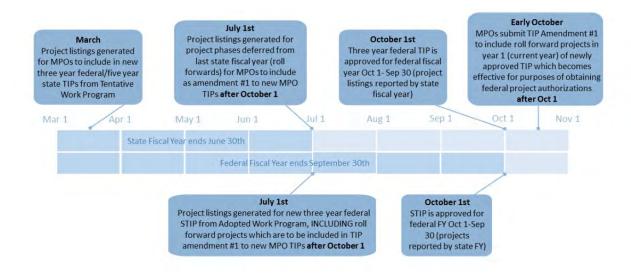
FDOT has requested an amendment to the Fiscal Year (FY) 22-26 TIP to Roll Forward unused FY 21 funds into FY 22. Approval of this amendment will restore consistency between the FDOT Work Program and the Palm Beach TPA's Transportation Improvement Program.

The Palm Beach TPA's Transportation Improvement Program (TIP) for Fiscal Years (FY) 2022-2026 was approved on June 17<sup>th</sup>, 2021 by the TPA Governing Board.

There are often project phases that were programmed in the previous fiscal year that do not get encumbered (prior to June 30). Federal Highway Administration (FHWA) funded projects automatically roll forward from the previous fiscal year to the new fiscal year in the Work Program but do not automatically roll forward in the TIP. To ensure that both the Work Program and TIP have a matching first year, FDOT is requesting approval of this roll forward amendment.

Unlike FHWA projects, transit projects do not automatically roll forward in the Work Program and subsequently into the TIP. The TPA has worked with transit partners to ensure funding that was not obligated in the previous year is accounted for in the new year in this amendment.

The graphic below, from the MPO Program Management Handbook, illustrates FDOT's requested Roll Forward timeline and relevant dates.



Difference between current TIP FY 2022 and proposed FY 2022 after Roll-Forward

Project Name						Amount	
AB3491   BOCA RATON PASSENGER RAIL STATION - BRIGHTLINE   RAIL CAPACITY PROJECT   Total   16,350,000   16,3							
Add   BRIGHTLINE   RAIL CAPACITY PROJECT   Total   1,963,000   16,350,000   1,000,000	Project #	·	Work Type		2022		
BRIGHTLINE   Total   1,635,000   1,635,000   1,635,000   1,000,0	4483491		RAIL CAPACITY PROJECT	CAP	-		
		BRIGHTLINE		Total	-		
SELINE NORTH PACK NORTH CARE SELVID   RECONSTRUCT   CST   137,215,333   3,01,308   124,809,311					1,963,380		
BILIE HERON BLVD   RECONSTRUCT   RRU   137,215,53   200,000   200,000		REFLINE HWY FROM NORTHLAKE BLVD TO	ADD LANES &	ENV	-	1,000,000	1,000,000
137,215,533   137,215,533   137,215,533   137,215,533   137,215,533   137,215,533   137,215,533   137,215,533   137,215,533   139,178,913   3,301,398   142,480,311   144,480,311   14	4192511				-	200,000	200,000
US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150   CONSTRUCTION Total		DEGETTENON DEVD	RECONSTRUCT	CST		-	
Additional   Control   C					139,178,913	3,301,398	142,480,311
Add   1081		US-27 FROM MILEPOST 16,000 TO MILEPOST	MISCELL ANEOUS		-	•	•
PALM BEACH COUNTY SEC 5307 CAPITAL   TRANSIT CAP   1,189,100   1	4401081			CST	-		
NORTH FACILITY EXPANSION   IMPROVEMENT   Total   Total   Total   Total   Total   PE   Total   4,020					-		1,956,380
NORTH FACILITY EXPANSION	4347341	PALM BEACH COUNTY SEC 5307 CAPITAL	TRANSIT	CAP	-		
A284002   US-1 FROM CR-A1A TO BEACH RD   BRIDGE REPLACEMENT ENV   - 3,003   3,003		NORTH FACILITY EXPANSION	IMPROVEMENT		-	1,189,100	1,189,100
AUS-12 FROM CR-A1A TO BEACH RD   BRIDGE REPLACEMENT   ENV   CST   3,909,561   1,651,638   5,561,199				PE	-	4,020	4,020
Name				ROW	-	5,003	5,003
Name	4284002	US-1 FROM CR-A1A TO BEACH RD	BRIDGE REPLACEMENT	ENV	-	32,036	32,036
Autology				CST	3,909,561	1,651,638	5,561,199
Additional				Total	3,909,561	1,692,697	5,602,258
Add   Bay to sw 1st ave   Safety Project   CST   29,191   1,628,268   1,657,459   1,640,987   1,640,		LIS-27 FROM 5.5 MILES SOLITH OF SOLITH		PE	-	4,528	4,528
Total   29,191   1,632,796   1,661,987   1,621,796	4401581		SAFETY PROJECT	CST	29,191	1,628,268	1,657,459
Additional   US-27 FROM MP 12.900 TO 16.000   SAFETY PROJECT   CST   43,156   1,515,942   1,559,098   1,562,393   1,562,393   1,562,393   1,562,393   1,562,393   1,562,393   1,562,393   1,938,843   1,938,843   1,303,056   1,938,843   1,303,056   1,938,843   1,303,056   1,938,843   1,305   1,938,843   1,305   1,938,843   1,305   1,938,843   1,305   1,938,843   1,305   1,938,843   1,401,115   1,936,000   1,936,000   1,936,000   1,936,000   1,936,000   1,936,000   1,936,000   1,935,000   1,936,000   1,935,				Total	29,191	1,632,796	1,661,987
Total   43,156   1,519,237   1,562,393		US-27 FROM MP 12.900 TO 16.000	SAFETY PROJECT	PE	-	3,295	3,295
PE	4401501			CST	43,156	1,515,942	1,559,098
1-95 AT GATEWAY BLVD   10-95 FROM SOUTH OF GLADES RD TO SOUTH OF SR-704/ROYAL PALM WAY   10-95 FROM SOUTH OF GLADES RD TO SOUTH OF SR-704/ROYAL PALM WAY   10-95 FROM SOUTH OF GLADES RD TO SOUTH OF GLA					43,156	1,519,237	1,562,393
Total   FL TURNPIKE FROM NORTH OF BOYNTON   ADD LANES   ROW   FL TURNPIKE FROM NORTH OF BOYNTON   BEACH BLVD TO LAKE WORTH RD   INTERSECTION   IMPROVEMENT   Total   FL TURNPIKE FROM NORTH OF BOYNTON   ADD LANES & ROW   FL TURNPIKE FROM NORTH OF BOYNTON   ADD LANES & ROW   FL TURNPIKE FROM NORTH OF BOYNTON   ADD LANES & ROW   FL TURNPIKE FROM NORTH OF BOYNTON   ADD LANES & ROW   FL TURNPIKE FROM NORTH RD   RECONSTRUCT   CST   FL TURNPIKE FROM NORTH RD   RECONSTRUCT   CST   FL TURNPIKE FROM NORTH RD   RECONSTRUCT   CST   FL TURNPIKE FROM NORTH RD   RRU   250,000   100,000   350,000   250,000   CST   4,722,838   FL TURNPIKE FROM NORTH RD   RRU   250,000   100,000   350,000   20,0				PE	-	84,559	84,559
LANES   ENV   -   13,500   13,500   13,500     Total   635,787   1,401,115   2,036,902	2319321	I-95 AT GATEWAY RIVD	INTERCHANGE - ADD	ROW	635,787	1,303,056	1,938,843
ADD LANES & ROW   -	2313321	1 33 AT GATEWAY BEVB	LANES	ENV	-	13,500	13,500
ADD LANES & ROW   -					635,787	1,401,115	2,036,902
BEACH BLVD TO LAKE WORTH RD   RECONSTRUCT   CST   - 854,791   854,791					-	4,409	4,409
BEACH BLVD TO LAKE WORTH RD   RECONSTRUCT   CST   - 854,791   854,791	4061441	FL TURNPIKE FROM NORTH OF BOYNTON	ADD LANES &		-	678	678
A378781 MILITARY TRAIL/SR 809 AT FOREST HILL BLVD   INTERSECTION   IMPROVEMENT   RRU   250,000   100,000   350,000   CST   4,722,838   - 4,722,838   - 4,722,838   Total   7,100,708   855,847   7,956,555   RRU   250,000   100,000   350,000   CST   4,722,838   - 4,722,838   - 4,722,838   - 4,722,838   - 7,956,555   RRU   10,000   RESURFACING   RRU   10,000   10	.0022	BEACH BLVD TO LAKE WORTH RD		CST	-	854,791	854,791
A378781 MILITARY TRAIL/SR 809 AT FOREST HILL BLVD   INTERSECTION   IMPROVEMENT   RRU   250,000   100,000   350,000					-		859,878
A378781   MILITARY TRAIL/SR 809 AT FOREST HILL BLVD   IMPROVEMENT   RRU   250,000   100,000   350,000					-	2	2
A378781 MILITARY TRAIL/SR 809 AT FOREST HILL BLVD   IMPROVEMENT   RRU   250,000   100,000   350,000   CST   4,722,838   - 4,722,838   - 4,722,838   Total   7,100,708   855,847   7,956,555   7,956,			INTERSECTION	ROW	2,127,870	755,845	2,883,715
ADD SPECIAL USE LANE   CST   4,722,838   - 4,722,838   - 4,722,838   - 7,956,555	4378781	MILITARY TRAIL/SR 809 AT FOREST HILL BLVD		RRU	250,000	100,000	•
ADD SPECIAL USE LANE   PE   - 9,275   9,275   659,150   686,407			IIVII NOVEIVIEIVI	CST	4,722,838	-	4,722,838
ADD SPECIAL USE LANE   CST   27,257   659,150   686,407				Total	7,100,708	855,847	7,956,555
ADD SPECIAL USE LANE   CST   27,257   659,150   686,407		US-27 AT CR-827 & OKFFLANTA RD		PE	-	9,275	9,275
Total   27,257   668,425   695,682	4399301		ADD SPECIAL USE LANE	CST	27,257	659,150	686,407
A14 FROM N OF EMERALDA BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY   10,000   10,000   10,000   20,000   10,000		INTERSECTIONS		Total	27,257	668,425	695,682
NEARBY STREETS   BIKE LANE/SIDEWALK   ENV   10,000   10,000   20,000	4440791	BOYNTON BEACH FROM I-95 TO US-1 AND		PE	-	636,699	636,699
Total   10,000   646,699   656,699			BIKE LANE/SIDEWALK	ENV	10,000	10,000	20,000
SOUTH OF SR-704/ROYAL PALM WAY   Total   29,244   623,798   653,042		HEARDI SIRELIS		Total	10,000	646,699	656,699
SOUTH OF SR-704/ROYAL PALM WAY Total 29,244 623,798 653,042  RRU 150,000 300,000 450,000  4331095 OF LINTON BLVD ADD SPECIAL USE LANE DSB 100,000 193,591 293,591	1161751	A1A FROM N OF EMERALDA BCH WAY TO	RESURFACING	PE	29,244	623,798	653,042
4331095 OF LINTON BLVD ADD SPECIAL USE LANE DSB 100,000 193,591 293,591		SOUTH OF SR-704/ROYAL PALM WAY	TLESCHI / TOTAL	Total	29,244	623,798	653,042
4331095 OF LINTON BLVD ADD SPECIAL USE LANE DSB 100,000 193,591 293,591		I-95 FROM SOUTH OF GLADES RD TO SOUTH			150,000	300,000	450,000
Total 250,000 493,591 743,591	4331095		ADD SPECIAL USE LANE	DSB	100,000	193,591	293,591
		OI LINION DEVD		Total	250,000	493,591	743,591

Difference between current TIP FY 2022 and proposed FY 2022 after Roll-Forward

					Amount	
				Current TIP	Rolled	New TIP
Project #	Project Name	Work Type	Phase	2022	Forward	2022
			PDE	-	4,700	4,700
4358031	I-95 AT NORTHLAKE BLVD	INTERCHANGE - ADD	PE	-	66,299	66,299
4330031	133 AT NORTHLAKE BEVD	LANES	ROW	70,760	356,274	427,034
			Total	70,760	427,273	498,033
			ROW	-	656	656
		INTERCHANGE - ADD	INC	400,000	-	400,000
4124204	I-95 AT GLADES RD/SR-808	LANES	RRU	150,000	300,000	450,000
		L/ (IVL)	DSB	-	101,631	101,631
			Total	550,000	402,287	952,287
			PE	-	212	212
4132651	I-95 AT CENTRAL BLVD	INTERCHANGE (NEW)	ROW	4,806,300	381,744	5,188,044
1132031	1 33 AT GENTINE BEVB	in the in the transfer of the	ENV	-	15,385	15,385
			Total	4,806,300	397,341	5,203,641
			ROW	1,368,000	311,276	1,679,276
2296584	ATLANTIC AVE/SR-806 FROM SR-7/US-441 TO	ADD LANES &	ENV	-	53,500	53,500
	WEST OF LYONS RD	RECONSTRUCT	RRU	150,000	-	150,000
			Total	1,518,000	364,776	1,882,776
4228271	PORT OF PALM BEACH PORT-WIDE SLIP	SEAPORT CAPACITY	CAP	-	331,760	331,760
	REDEVELOPMENT	PROJECT	Total	-	331,760	331,760
	HOMEWOOD BOULEVARD FROM OLD	BIKE LANE/SIDEWALK	PE	-	1,715	1,715
4383941	GERMANTOWN ROAD TO LOWSON		CST	-	309,144	309,144
	BOULEVARD		Total	-	310,859	310,859
	SOUTHERN BLVD/SR-80 AT SANSBURY WAY/LYONS RD	INTERSECTION IMPROVEMENT	RRU	-	98,824	98,824
4351581			CST	-	192,006	192,006
	·		Total	-	290,830	290,830
4470011	INTERSECTION LIGHTING RETROFIT	LIGHTING	PE	-	270,296	270,296
	IMPROVEMENT		Total	-	270,296	270,296
			RRU	-	248,288	248,288
4363071	SOUTHERN BLVD/SR-80 AT FOREST HILL BLVD	ADD TURN LANE(S)	CST	-	10,195	10,195
			Total	-	258,483	258,483
4211681	WEST PALM BEACH SECTION 5309 TROLLEY	TRANSIT CAPACITY	CAP	-	247,500	247,500
	SHELTER		Total	-	247,500	247,500
		ADD LANES & RECONSTRUCT	PDE	-	2,210	2,210
4157481	FL TURNPIKE FROM BEELINE HWY/SR710 TO PGA BLVD		PE	-	2,770	2,770
			RRU	-	240,000	240,000
			Total	-	244,980	244,980
			PDE	-	4,587	4,587
		INTERCHANGE - ADD	PE	-	7,947	7,947
4369631	I-95 AT 6TH AVE S	LANES	ROW	1,113,024	227,112	1,340,136
			RRU	2,850,000	-	2,850,000
			Total	3,963,024	239,646	4,202,670
4398421	US-27 FROM THE BROWARD/PALM BEACH	RESURFACING	CST	-	207,501	207,501
	COUNTYLINE TO MP 12.599		Total	-	207,501	207,501
4398441	BOYNTON BEACH BLVD/SR-804 FROM LYONS		PE	-	4,308	4,308
	ROAD TO E OF FLORIDA TURNPIKE	RESURFACING	CST	-	189,071	189,071
			Total	-	193,379	193,379
4460191	PD&E STUDY OF INTCHG IMPROVEMENTS	PD&E/EMO STUDY	PDE	-	180,000	180,000
	FOR TPK(SR91) AT GLADES RD (SR808)	, 0.02.	Total	-	180,000	180,000
4428911			PE	-	1,978	1,978
			ROW	1,653,855	162,610	1,816,465
	US-1 OVER EARMAN RIVER BRIDGE	BRIDGE REPLACEMENT		-	9,750	9,750
			RRU	124,740	-	124,740
			Total	1,778,595	174,338	1,952,933

Difference between current TIP FY 2022 and proposed FY 2022 after Roll-Forward

Project # Project Name						Amount	
TURNPIKE FROM MORTH OF GLADES RD TO NOTH OF GLADES RD TO NORTH OF SHIRLEY DRIVE PE							New TIP
MORTH OF L-38 CANAL   RECONSTRUCT   Total   900,000   173,369   1,073,		•					
BRANT DR BRIDGE REPLACEMENT FR	4171321						1,073,369
A400431   OREGON LN TO AVOCET RO OVER C-15   BRIDGE REPLACEMENT   CST			RECONSTRUCT		900,000		1,073,369
CANAL   Total   172,659   172,	4400404		DDID OF DEDI A CENTENT		-		5,818
A344271   SOUTHERN BLVD/SR-80 FROM R/R TRACKS TO CR-880   RESURFACING Total   150,000   150,	4400431		BRIDGE REPLACEMENT		-		166,841
TO CR-880   RESURPALING   Total   -   150,000   150,					-		172,659
VS-27/SR-25 FROM MP 12.000 TO SOUTH OF SIGNING/PAVEMENT ENV	4344271		RESURFACING		-	•	150,000
Variable		TO CR-880			-		150,000
SOUTH BAY   MARKINGS   CST   143,557   143,   146,132   146,132   146,132					-		1,896
SOUTH BAY   MARKINGS   CST   143,557   143, 146, 142   146, 144, 144, 144, 144, 144, 144, 144,	4399291				-		679
RECONSTRUCT   CST   119,225   119,		SOUTH BAY	MARKINGS		-		143,557
BEELINE HWY/SR-710 FROM W. OF AUSTRALIAN AVE TO OLD DIXIE HWY.   RECONSTRUCT   CST   - 18,456   18,					-		146,132
AUSTRALIAN AVE TO OLD DIXIE HWY.  **PE**   18,456   18,					-	_	6
AUSTRALIAN AVE TO OLD DIXIE HWY. RECONSTRUCT CST - 18,456 13,	2298961	•			-		119,225
A182141   FL TURNPIKE FROM BROWARD COUNTY LINE TO NORTH OF GLADES RD   ADD LANES & RECONSTRUCT   Total   111,7065   111		AUSTRALIAN AVE TO OLD DIXIE HWY.	RECONSTRUCT	CST	-	18,456	18,456
ADD LANES & ROW   -   117,065   117,				Total	-	137,687	137,687
TO NORTH OF GLADES RD   RECONSTRUCT   ROW   - 117,065   117, 118,291   118		FLITHRNPIKE FROM BROWARD COLINTY LINE	ADD LANES &	PE	-	1,226	1,226
Total   - 1118,291   1118,   118,291   118,   118,292   116,   118,292   116,   118,292   116,   118,292   116,   118,292   118,   118,292   11	4182141			ROW	-	117,065	117,065
1-95 AT OKEECHOBEE BLVD		TO NORTH OF GLADES RD	RECONSTRUCT	Total	-	118,291	118,291
1-95 AT OKEECHOBEE BLVD   LANES   CST   - 114,097   114, 114, 114,097   114, 114,097   114, 114,097   114, 114,097   114,097		I-95 AT OKEECHOBEE BLVD		PE	=	2,275	2,275
Total   - 116,372   116,	4397551			CST	-	114,097	114,097
A383951   GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A   BIKE LANE/SIDEWALK   RRU   -   10,000   10, CST   -   88,386   88, Mode   101,329   101, CST   -   92,538   92, CST   -   92,538   92, CST   -   1,942   1, CST   -   1,089   1, CST   -   1,094   1				Total	-	116,372	116,372
AVENUE TO SR-A1A   BIKE LANE/SIDEWALK   CST   -   88,386   88,   70tal   -   101,329   101,			BIKE LANE/SIDEWALK	PE	-	2,943	2,943
AVENUE TO SK-ATA  BASSB 88, 88, 70tal  101,329  101,  AESURFACING CST - 92,538  92,  ADD TURN LANE(S)  ROW 32,500  58,301  90,  Total  32,500  60,243  92,  ARDW - 1,089  1,099  1,089  1,099  1,089  1,09	4202054			RRU	-	10,000	10,000
Name	4383951			CST	-	88,386	88,386
SHIRLEY DRIVE   RESURFACING   Total   -   92,538   92,				Total	-	101,329	101,329
SHIRLEY DRIVE   RESURFACING   Total   -   92,538   92,	4200424	SR-15 FROM S. OF MORGAN ROAD TO S. OF	DECLIDEA CINIC	CST	-	92,538	92,538
ADD TURN LANE(S)   PE   - 1,942   1,	4398431	SHIRLEY DRIVE	RESURFACING	Total	-		92,538
ADD TURN LANE(S)   ROW   32,500   58,301   90,   10   10   10   10   10   10   10				PE	-		1,942
Name	4061434		ADD TURN LANE(S)	ROW	32,500		90,801
A323441   BOYNTON BEACH BLVD/SR-804 FROM W. OF PALM ISLE DRIVE TO CONGRESS AVE   RESURFACING   CST   37,602   37,   37,602   37,   37,602   37,   37,602   37,   37,602   37,   38,691   38,   38,   38,691   38,   38,   38,691   38,   38,   38,691   38,   38,   38,691   38,   38,   38,691   38,691   38,   38,691   38,   38,691   38			7.00 1011112 1112(0)		•		92,743
A323441   BOYNTON BEACH BLVD/SR-804 FROM W. OF PALM ISLE DRIVE TO CONGRESS AVE   RESURFACING   Total   -   37,602   37,					-		1,089
PALM ISLE DRIVE TO CONGRESS AVE   Total   - 38,691   38,	4323441		RESURFACING		_		37,602
ALT ALA OVER LOXAHATCHEE RIVER BRIDGE   REPAIR/REHABILITATIO   CST   C	.020	PALM ISLE DRIVE TO CONGRESS AVE			_		38,691
ALT A1A OVER LOXAHATCHEE RIVER BRIDGE   REPAIR/REHABILITATIO   CST   C			BRIDGE-				2,213
N   Total   -   27,934   27,	4438671	ALT A1A OVER LOXAHATCHEE RIVER BRIDGE	_		_		25,721
Add   SR-15/US-441 FROM SOUTH OF SHIRLEY DR TO EAST MAIN ST   RESURFACING   CST   8,535,829   - 8,535,     Total   - 24,451   24,     LAKE WORTH RD/SR-802 ROUNDABOUT   PEDESTRIAN SAFETY   ENV   - 18,521   18,     PE	4430071	THE THE OVER ESTABLISHED HIVER BRIDGE			_		27,934
Add			14				25,000
TO EAST MAIN ST  Total 8,535,829 25,000 8,560,  VIDEO CAMERA DETECTION - MULTIPLE TRAFFIC CONTROL CST - 24,451 24,  LOCATIONS DEVICES/SYSTEM Total - 24,451 24,  PE - 1,347 1,  PEDESTRIAN IMPROVEMENTS IMPROVEMENT CST 1,222,476 - 1,222,  Total 1,222,476 19,868 1,242,  BELLE GLADE - VARIOUS LOCATIONS, SIDEWALK SIDEWALK SIDEWALKS  ALTERNATE SR-A1A/SR-811 RAMP TO SB I-95 OVER RCA CENTER DR & FEC R/R  Total - 10,067 10,	1/1300/11	SR-15/US-441 FROM SOUTH OF SHIRLEY DR	RESTIBEACING		0 525 020	23,000	•
VIDEO CAMERA DETECTION - MULTIPLE   TRAFFIC CONTROL   CST   -   24,451   24,	4433341	TO EAST MAIN ST	NESONI ACINO			35 000	
LOCATIONS   DEVICES/SYSTEM   Total   -   24,451   24,		VIDEO CAMEDA DETECTIONI MILITIDI E	TRAFFIC CONTROL		0,333,023		
Addition	4383871				-		24,451
4400461         LAKE WORTH RD/SR-802 ROUNDABOUT PEDESTRIAN SAFETY IMPROVEMENT         ENV         -         18,521         18, 221           PEDESTRIAN IMPROVEMENTS         IMPROVEMENT         CST         1,222,476         -         1,222, 1,222,476           Total         1,222,476         19,868         1,242, 1,222,476         11,644         1		LOCATIONS	DEVICES/SYSTEIVI		<u>-</u>		24,451
PEDESTRIAN IMPROVEMENTS   IMPROVEMENT   CST   1,222,476   -   1,222,   Total   1,222,476   19,868   1,242,	4400461	LAKE MORTH PR/CR 002 ROUNDAROUT	DEDECTRIANICATETY		-		1,347
4382911         BELLE GLADE - VARIOUS LOCATIONS, SIDEWALK         SIDEWALKS         CST Total         - 11,644         11, 11,644         11, 11,644         11, 11,644         11, 11,644         11, 11,644         11, 11,644         11, 11,644         11, 11,644         11, 11, 11, 11, 11, 11, 11, 11, 11, 11,		•			-	18,521	18,521
BELLE GLADE - VARIOUS LOCATIONS,   SIDEWALK   CST   - 11,644   11,		PEDESTRIAN IMPROVEMENTS	IMPROVEMENT			-	1,222,476
4382911         SIDEWALKS         Total         -         11,644         11,           4414571         ALTERNATE SR-A1A/SR-811 RAMP TO SB I-95         BRIDGE - PAINTING         CST         -         10,067         10,0					1,222,476		1,242,344
SIDEWALKS   Total   -   11,644   11,	4382911		SIDEWALK		-		11,644
OVER RCA CENTER DR & FEC R/R BRIDGE - PAINTING Total - 10,067 10,			0.221771213		-		11,644
OVER RCA CENTER DR & FEC R/R Total - 10,067 10,	4414571		BRIDGE - PAINTING		-		10,067
CCT 40.00E 40		OVER RCA CENTER DR & FEC R/R			-		10,067
4/8/181 US-1/SK-5 FROM BEACH RD TO COUNTY LINE RESURFACING	4287181	US-1/SR-5 FROM BEACH RD TO COUNTY LINE	RESURFACING	CST	-	10,035	10,035
Total - 10,035 10,		,		Total	_	10.035	10,035

Difference between current TIP FY 2022 and proposed FY 2022 after Roll-Forward

					Amount	
D	Burdant Name	Maria Toma	Dhara	Current TIP	Rolled	New TIP
Project #	Project Name	Work Type	Phase	2022	Forward	2022
			PE	-	776	776 7.602
4416311	US-27 FROM HENDRY COUNTY LINE TO SR-80	RESURFACING	RRU CST	- 27 440 151	7,692	7,692 27,440,151
			Total	27,440,151 <b>27,440,151</b>	8,468	<b>27,440,131 27,448,619</b>
			PE	27,440,131	1,966	1,966
4415301	BELVEDERE HEIGHTS - VARIOUS LOCATIONS	LIGHTING	CST	-	5,000	5,000
4413301	BELVEDERE HEIGHTS - VARIOUS LOCATIONS	LIGITING	Total	_	6,966	6,966
	US-1/SR-5 NORTH OF HYPOLUXO ROAD TO		CST		5,429	5,429
4378351	WATERWAY DRIVE	RESURFACING	Total	_	5,429	5,429
	FERN STREET FROM TAMARIND AVENUE TO		CST		5,338	5,338
4334741	FLAGLER DRIVE	LIGHTING	Total	_	5,338	5,338
	LAKE WORTH RD FROM SHERWOOD FOREST		CST	-	5,000	5,000
4361131	BLVD TO MILITARY TR	LIGHTING	Total	_	5,000	5,000
	GERMANTOWN RD FROM OLD		PE	_	5,000	5,000
4443771	GERMANTOWN RD TO S CONGRESS AVE	BIKE PATH/TRAIL	Total	-	5,000	5,000
	BRANT BRIDGE CONNECTOR FROM LINDELL		PE	_	5,000	5,000
4415861	BLVD TO BRANT BRIDGE	BIKE LANE/SIDEWALK	Total	-	5,000	5,000
	US-1/SR-5 NORTH OF GEORGE BUSH BLVD.	RESURFACING	CST	-	3,825	3,825
4378341	TO NORTH OF (CANAL) MURANO BAY DRIVE		Total	-	3,825	3,825
	DISTRICTWIDE THERMO/STRIPING	ROUTINE	CST	-	3,460	3,460
4413071	PUSHBUTTON POST CONSTRUCTION	MAINTENANCE	Total	-	3,460	3,460
4462404	WIDEN TPK(SR91) FROM SR706 TO MARTIN	ADD LANES &	PE	-	1,500	1,500
4462181	C/L (MP117-117.7)(4TO8 LNS)	RECONSTRUCT	Total	-	1,500	1,500
2202062	PGA BLVD/SR-786 FROM SR-710 TO WEST OF	ROAD	DSB	_	1,156	1,156
2293962	FLORIDA'S TURNPIKE/C-18 CANAL	RECONSTRUCTION - 2	Total	-	1,156	1,156
4410641	TURNIBUE CARR COUNT TOU COULFOTION	TOUL COLLECTION	CAP	-	1,000	1,000
4410641	TURNPIKE CARD SOUND TOLL COLLECTION	TOLL COLLECTION	Total	-	1,000	1,000
4227201		INSPECT	CST	100,000	1,000	101,000
4337381	PALM BEACH D/W INSPECTION SUPPORT	CONSTRUCTION PROJS.	Total	100,000	1,000	101,000
4367581	WEST PALM BEACH MATERIAL LAB	FIXED CAPITAL OUTLAY	CST	-	1,000	1,000
4307361	WEST PALIVI BEACH IVIATERIAL LAB	FIXED CAPITAL OUTLAT	Total	-	1,000	1,000
4292501	PALM BEACH COUNTY PAVEMENT MARKING	SIGNING/PAVEMENT	CST	-	510	510
4292301	AND SIGNING	MARKINGS	Total	-	510	510
4337311	PALM BEACH OPERATIONS CONTINUING CEI	INSPECT	CST	-	412	412
	SUPPORT	CONSTRUCTION PROJS.		-	412	412
4321541	SPANISH RIVER BLVD/SR-800 OVER ICWW	BRIDGE	CST	-	391	391
4321341	·	REHABILITATION	Total	-	391	391
4368991	HAMLIN BOULEVARD FROM 190TH STREET	SIDEWALK	PE	-	337	337
-500551	TO 180TH AVENUE NORTH	SIDEWALK	Total	-	337	337
4339091	I-95 AT INDIANTOWN RD/SR-706	LANDSCAPING	CST	-	125	125
.555551	. 33 / 11 11 11 11 11 11 11 11 11 11 11 11 1		Total		125	125
		Total Amount rolled-	forward		39,224,437	

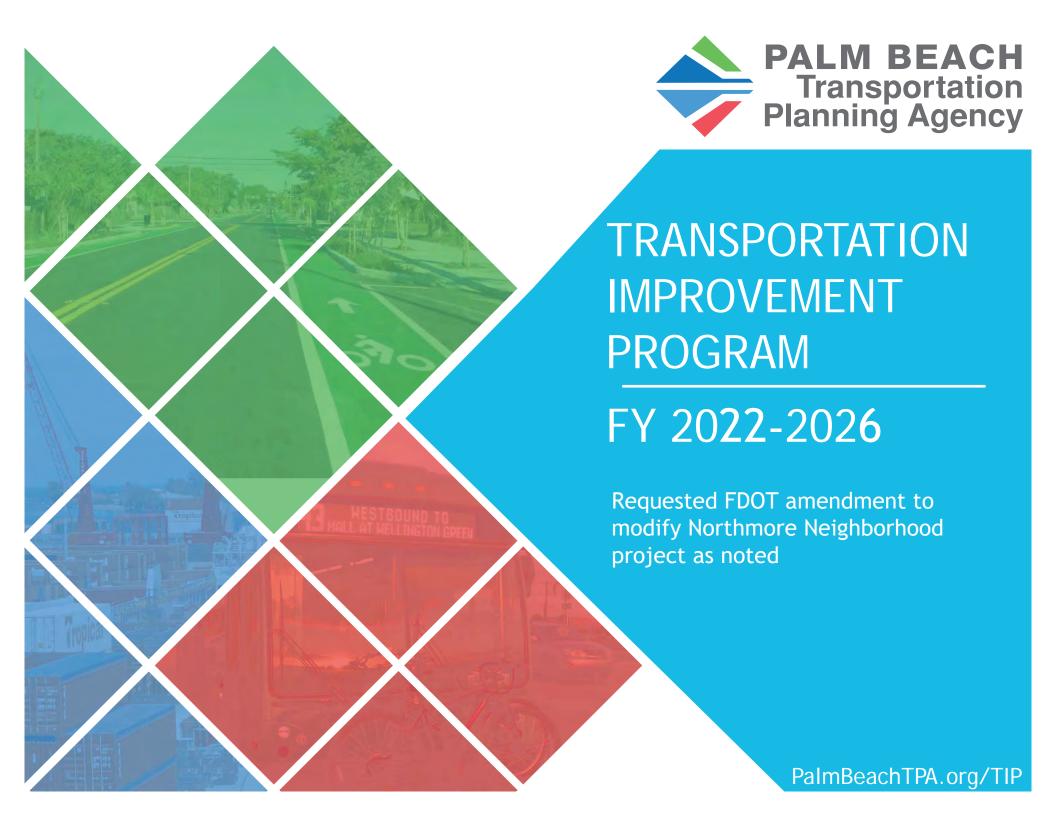
### **Phase Code List**

CST Construction

PDE Project Development & Environmental

PE Prelimary Engineering
ENV Environmental
ROW Right of Way
MISC Miscellaneous
RRU Railroad & Utilities

CAP Capital



Phase	Fund Source	2022	2023	2024	2025	2026	Total
EXISTING	TIP						
Type of Work:	NEIGHBORHOOD VARIOUS L SIDEWALK nstruct 5' sidewalks and shared	·	15271		Length: 1.46 MI Lead Agency: WES LRTP#: TPA-TA	*Non-SIS* T PALM BEACH	
Notes: TA Prior		•					
CST	TALT	123,818	0	0	0	0	123,818
CST	LF	695,579	0	0	0	0	695,579
CST	TALU	500,723	0	0	0	0	500,723
Т	otal	1,320,120	0	0	0	0	1,320,120
	Prior Years Cost	5,000	Future Years Cost		Tota	l Project Cost	1,325,120

# **PROPOSED TIP**

NORTHMORE Type of Work:	NEIGHBORHOOD VARIOUS L SIDEWALK	Length: <mark>2.007 MI</mark> Lead Agency: WEST LRTP#: TPA-TA	* Non-SIS* PALM BEACH				
Description: Co	nstruct 5' sidewalks and shared	use path			ENTITE IT ATTA		
Notes: TA Prior	ity #17-1						
PE	TALT	2,982	0	0	0	0	2,982
CST	TALT	123,818	0	0	0	0	123,818
CST	LF	695,579	0	0	0	0	695,579
CST	TALU	500,723	0	0	0	0	500,723
т	otal	1,323,102	0	0	0	0	1,323,102
	Prior Years Cost	5,000	Future Years Cost		Total F	Project Cost	1,328,102



RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 KEVIN J. THIBAULT, P.E. SECRETARY

September 21, 2021

Mr. Nick Uhren, P.E. Executive Director Palm Beach Transportation Planning Agency 301 Datura Street West Palm Beach, FL 33401

**SUBJECT: Palm Beach Transportation Planning Agency** 

**TIP Amendment Request FY 2021/22 – 2025/26** 

FM # 441527-1 NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS

Dear Mr. Uhren:

Pursuant to Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2021/22 – 2025/26 Transportation Improvement Program. This amendment is required because the project scope has been significantly changed and needs to be reflected in the TIP. Project length was revised to include two (2) streets (Greenwood Ave. from 39th Ct. to 45th St. & 39th Ct. from Windsor Ave. to Greenwood Ave.) which were not originally captured in the Work Program. This revision is requested in order to align with approved project scope and limits of the project awarded to the Local Agency.

This Transportation Improvement Program Amendment should be consistent with the Adopted Long-Range Transportation Plan. The adopted TIP remains financially constrained. The TIP amendment is as follows:

	FM#	Project	Title	Limits	Description	Project Length	
STING	441527-1	NORTHI NEIGHBO VARIOUS LO	RHOOD	NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS	CONSTRUCT 5' SIDEWALKS AND SHARED USE PATH	1.460 MI	
	Phase	Fund		FY 2022			
XI	CST	TALT				123,818	
E	CST	LF				695,579	
	CST	TALU				500,723	
		TOTAL				1,320,120	

	FM#	Project	Title	Limits	Description	Project Length
ED	441527-1	NORTHI NEIGHBO VARIOUS LO	RHOOD	NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS	CONSTRUCT 5' SIDEWALKS AND SHARED USE PATH	2.007 MI
OS	Phase	Fund				
0 P	PE	TALT				2,982
R	CST	LF				695,579
Ь	CST	TALT				123,818
	CST	TALU				500,723
		TOTAL				1,323,102

If you have any questions or need additional information, please contact Marsha Taylor at (954) 777-4401.

Sincerely,

Marsha Taylor

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Marsha Taylor

Planning Specialist

District Four

The above TIP amendment was authorized to be included in the FY 2021/22-2025/26 Transportation Improvement Program.						
MPO Chairman or Designee	Date	Signature				